

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	7,050.7	4,613.9	313.4	1,528.9	517.9	76.6	0.0	0.0	31	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		4,949.6										
1005 GF/Prgm		1,398.6										
1007 I/A Rcpts		202.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
1005 GF/Prgm		0.1										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.5										
1005 GF/Prgm		0.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$10.7												
Subtotal		7,068.9	4,632.1	313.4	1,528.9	517.9	76.6	0.0	0.0	31	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	180.1	185.9	-366.3	0.3	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services, travel, and commodities costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		7,068.9	4,812.2	499.3	1,162.6	518.2	76.6	0.0	0.0	31	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	229.7	229.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		203.3										
1005 GF/Prgm		25.0										
1007 I/A Rcpts		1.4										

Salary, health and retirement increases: \$229.7

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$7.0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$14.2												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$9.7												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$142.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$7.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$49.5												
Transfer Administrative Assistant 3 to Victim Services Administration and Support for Program Alignment												
	Trout	-120.4	-103.4	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-120.4										
Transfer full-time Administrative Assistant 3 (122121), range 15, located in Anchorage, to Victim Services Administration and Support to ensure that staff dedicated to domestic violence and sexual assault training and victim support can perform their primary programmatic duties.												
Transfer Authority to Fire and Life Safety (FLS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-44.5	0.0	0.0	-44.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-44.5										
Transfer services authority to the Fire and Life Safety Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		7,133.7	4,938.5	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor										*****
Totals		7,133.7	4,938.5	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		123.7										
1007 I/A Rcpts		6.2										
1108 Stat Desig		204.4										
Subtotal		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	2.9	48.1	-51.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		387.5	95.2	89.1	120.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
Salary, health and retirement increases: \$0.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$0.9												
Transfer Authority to Fire and Life Safety (FLS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
Trout		-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.5										
Transfer services authority to the Fire and Life Safety Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		387.9	96.1	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		387.9	96.1	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: FLS Facility Maintenance and Operations (3535)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Alaska Fire Standards Council to Adhere to AS 37.07.020(e)												
	Trin	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.5										
Transfer services authority from Alaska Fire Standards Council to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Fire and Life Safety to Adhere to AS 37.07.020(e)												
	Trin	44.5	0.0	0.0	44.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.5										
Transfer services authority from Fire and Life Safety to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish Fire and Life Safety Facility Maintenance and Operations Component to Adhere to AS 37.07.020(e)												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the Fire and Life Safety (FLS) Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each results delivery unit (RDU) within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	7,198.9	1,310.9	355.0	3,018.4	716.8	797.8	1,000.0	0.0	4	0	3
1002 Fed Rcpts		7,169.5										
1004 Gen Fund		19.7										
1061 CIP Rcpts		9.7										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$12.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.5										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$17.5												
Subtotal		7,228.9	1,340.9	355.0	3,018.4	716.8	797.8	1,000.0	0.0	4	0	3
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-34.4	-48.1	82.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel for anticipated services costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
Transfer Program Coordinator 2 from Dispatch Services for Program Alignment												
	Trin	138.7	138.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		138.7										
Transfer full-time Program Coordinator 2 (105047), range 20, located in Anchorage, from Dispatch Services. This position will oversee the activities related to federal grant administration and programmatic planning for new grant opportunities. Without this position adjustment there will not be sufficient capacity to obtain and maximize federal grant funding.												
Subtotal		7,367.6	1,445.2	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		24.2										
1004 Gen Fund		1.3										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Salary, health and retirement increases: \$25.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$4.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$11.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.6												
	Subtotal	7,393.1	1,470.7	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
	***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****											
	Totals	7,393.1	1,470.7	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
1004 Gen Fund		1,194.8										
1061 CIP Rcpts		1,545.6										
Subtotal		2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	17.2	95.7	-112.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,740.4	842.9	191.7	1,197.0	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	60.4	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.4										
Salary, health and retirement increases: \$60.4												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$53.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.5												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.2										
Transfer services authority to the Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		2,798.6	903.3	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		2,798.6	903.3	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	5,090.3	4,398.1	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
1004 Gen Fund		5,027.4										
1005 GF/Prgm		62.9										
Subtotal		5,090.3	4,398.1	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Court Services Officer to Alaska State Trooper Detachments for Program Alignment												
	Trout	-143.8	-126.8	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-143.8										
Transfer full-time Court Services Officer (121968), range 74, located in Anchorage, to Alaska State Trooper (AST) Detachments. This position will serve as the secondary Court Services Officer within the Anchorage Service Unit and will assist the AST division with coordination and logistics of prisoner transports throughout the state. This position adjustment is necessary to ensure that the AST can perform their primary patrol, investigative, and call for service duties.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	61.0	26.3	-19.0	-68.3	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities for anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Transfer Accounting Technician 2 to Administrative Services for New Travel Requisition Unit												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Accounting Technician 2 (121445), range 14, located in Juneau, to Administrative Services to ensure the effective travel entry and reconciliation. This position adjustment provides for divisions to focus on their primary public safety mission.												
Subtotal		4,946.5	4,332.3	31.3	560.0	22.9	0.0	0.0	0.0	32	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	379.1	379.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		378.6										
1005 GF/Prgm		0.5										
Salary, health and retirement increases: \$379.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.7												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$14.2												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 PSEA (DPS) 10% cost of living adjustment: \$313.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$45.5												
Transfer Authority to Administrative Services for Program Alignment												
	Trout	-92.6	-75.6	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-92.6										
Transfer personal services, services, and commodities authority to Administrative Services for a transferred Accounting Technician 2 (121445) to ensure effective travel entry and reconciliation.												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.2										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		5,232.8	4,635.8	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor									*****	
Totals		5,232.8	4,635.8	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		2,010.5	15.0	1,085.5	900.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,940.5										
1007 I/A Rcpts		70.0										
Subtotal		2,010.5	15.0	1,085.5	900.0	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Alaska State Trooper Detachments for Anticipated Travel Expenditures												
Trin		24.5	0.0	24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		24.5										
Transfer authority from Alaska State Trooper Detachments for anticipated travel related to prisoner relocation costs to align with the approved travel plan. . The remaining authority is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures												
LIT		0.0	0.0	-30.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel for anticipated services costs. The remaining travel authority is sufficient to cover anticipated expenditures.												
Subtotal		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	317.0	0.0	12.5	227.5	77.0	0.0	0.0	0.0	0	0	0
		317.0										
	Subtotal	317.0	0.0	12.5	227.5	77.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
Transfer authority from commodities for anticipated travel costs. The remaining commodities authority is sufficient to cover anticipated expenditures.												
	Subtotal	317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		7,506.0	0.0	0.0	5,101.0	5.0	2,400.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,000.0										
1004 Gen Fund		2,472.4										
1005 GF/Prgm		1,997.6										
1007 I/A Rcpts		36.0										
Subtotal		7,506.0	0.0	0.0	5,101.0	5.0	2,400.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
Trout		-1,602.8	0.0	0.0	-1,602.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,602.8										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Dispatch Services (3346)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	7,024.8	3,247.8	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0
1004 Gen Fund		7,024.8										
Subtotal		7,024.8	3,247.8	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Program Coordinator 2 to Alaska State Trooper Detachments for Program Alignment	Trout	-158.5	-158.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-158.5										
Transfer full-time Program Coordinator 2 (121007), range 20, located in Anchorage, to Alaska State Trooper Detachments for program alignment. The Program Coordinator 2 is needed in the Alaska State Trooper Detachments to maintain effective management of projects and initiatives such as the Alaska Records Management System improvement project and the digital evidence management system, both large-scale projects which necessitate significant time and active program administration. This position adjustment will ensure that critical programs designed to improve trooper effectiveness are developed and fully implemented.												
Align Authority with Anticipated Expenditures	LIT	0.0	562.2	15.0	-577.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal service and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Transfer Program Coordinator 2 to Special Projects for Program Alignment	Trout	-138.7	-138.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-138.7										
Transfer full-time Program Coordinator 2 (105047), range 20, located in Anchorage, to Special Projects for federal program oversight and implementation. This position will oversee the activities and functions related to federal grant administration and programmatic planning for new grant opportunities. Without this position adjustment there will not be sufficient capacity to obtain and maximize federal grant funding.												
Subtotal		6,727.6	3,512.8	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	44.5	44.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.5										
Salary, health and retirement increases: \$44.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$7.7												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Dispatch Services (3346)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$34.0												
Subtotal		6,772.1	3,557.3	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Contract Extension Cost Increases for Dispatch Services												
	Inc	123.8	0.0	0.0	123.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		123.8										
<p>A contract extension with the Kenai Peninsula Borough for dispatch services between July 1, 2024, and June 30, 2025, resulted in an increase of \$64.5. The FY2024 contract cost was \$1,592.2 and the FY2025 contract cost is \$1,657.0. The contract states that renewal rates are negotiated based upon cost-of-living, call volumes, and other services provided.</p> <p>A contract extension with the City of Wasilla for dispatch services between July 1, 2024, and June 30, 2025, resulted in an increase of \$59.3. The FY2024 contract cost was \$1,976.8 and the FY2025 contract cost is \$2,036.1. The contract costs for FY2025 were negotiated between the department and the City of Wasilla when the contract was initiated in 2022.</p> <p>The combined cost increase for contracted dispatch services for FY2025 is \$123.8.</p> <p>Dispatch contract services provides for secure operations facilities and technology; receives requests for service from the public 24 hours per day, seven days per week via telephone, radio communications, electronic mail, and facsimile; receives 9-1-1 calls with their dispatch service area; provides dispatch and incident history services; provides computer aided dispatch services; queries and updates law enforcement databases; and performs incident data entry.</p>												
Totals		6,895.9	3,557.3	15.0	3,316.6	7.0	0.0	0.0	0.0	27	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	9,895.4	6,568.2	47.5	2,726.5	53.2	0.0	499.9	0.1	32	0	3
1002 Fed Rcpts		2,662.7										
1004 Gen Fund		7,232.7										
Transfer Authority from Miscellaneous to Grants and Benefits for Technical Correction												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	0	0	0
Technical correction to allocated authority recorded on the miscellaneous line to the grants and benefits line.												
Subtotal		9,895.4	6,568.2	47.5	2,726.5	53.2	0.0	500.0	0.0	32	0	3
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer State Trooper from Alaska Bureau of Investigation for Program Alignment												
	Trin	273.3	256.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		273.3										
Transfer full-time State Trooper (121141), range 77, located in Anchorage, from Alaska Bureau of Investigation in support of the High Intensity Drug Trafficking Areas program.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	451.7	58.6	-528.8	18.5	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services, travel, and commodities costs. The services remaining authority is sufficient to cover anticipated expenditures.												
Transfer Captain from Alaska Bureau of Investigation for Program Alignment												
	Trin	378.1	361.1	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		378.1										
Transfer full-time Captain (124419), range 25, located in Anchorage, from Alaska Bureau of Investigation for program alignment. This position is needed in the Statewide Drug and Alcohol Enforcement Unit to provide additional commander oversight. This position adjustment ensures sufficient oversight of statewide drug investigations, while a second Captain will have dedicated oversight of investigations such as sexual assaults, homicides, human trafficking, financial crimes, missing persons, and technical crimes conducted within the Alaska Bureau of Investigation.												
Transfer Accounting Technician 2 to Administrative Services for New Travel Requisition Unit												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Accounting Technician 2 (122133), range 14, located in Juneau, to Administrative Services to ensure the effective travel entry and reconciliation. This position adjustment will allow divisions to focus on their primary public safety mission.												
Subtotal		10,546.8	7,637.3	106.1	2,229.7	73.7	0.0	500.0	0.0	33	0	3
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	687.4	687.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		109.1										
1004 Gen Fund		578.3										
Salary, health and retirement increases: \$687.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.9												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$31.0												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$569.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$80.2												
Transfer Authority to Administrative Services for Program Alignment												
	Trout	-100.4	-83.4	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.4										
Transfer personal services, services, and commodities authority to Administrative Services for a transferred Accounting Technician 2 (122133) to ensure effective travel entry and reconciliation.												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-141.6	0.0	0.0	-141.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-141.6										
Transfer services authority to the Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		10,992.2	8,241.3	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor										*****
Totals		10,992.2	8,241.3	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	90,271.7	67,710.0	4,756.7	14,434.0	2,386.6	984.4	0.0	0.0	353	0	8
1004 Gen Fund		89,663.1										
1005 GF/Prgm		75.0										
1007 I/A Rcpts		433.6										
1037 GF/MH		50.0										
1092 MHTAAR		50.0										
Missing/Murdered Indigenous People; Report Ch53 SLA2024 (SB151) (Sec2 Ch7 SLA2024 P50 L16 (HB268))	FisNot	563.1	122.7	6.0	416.0	18.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund		563.1										

The bill amends state law to require the Department of Public Safety (DPS) to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes. The department currently employs four investigators and two tribal liaisons that focus on Trooper specific cases, community outreach and collaboration, and missing person initiatives statewide.

The bill establishes a Missing and Murdered Indigenous Persons Review Commission within DPS, and the department anticipates it would need a position to coordinate and administer the commission and assist in drafting the requested report.

Program Coordinator 1, Anchorage, \$122.7
 Travel: \$6.0
 Services: \$16.0
 Commodities: \$1.0 and \$18.4 in FY2025

The bill requires DPS to conduct a needs assessment to determine how to increase protective and investigative resources for reporting cases of missing and murdered indigenous persons within the state criminal justice system to reduce barriers and increase information sharing.

The department would offer an open procurement for a professional services contract for the needs assessment at an estimated cost of \$400.0 for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature. The contractor will coordinate and lead meetings with tribal and local law enforcement agencies, tribes, and tribal organizations to identify barriers and determine methods increased reporting and investigation of cases involving missing and murdered indigenous persons. The contractor will be responsible for the following deliverables:

- Provide a project plan outlining the approach, timeline, resources, and methodologies to be used for the needs assessment and providing regular project status reports.
- Develop and implement a strategy for engaging with local, state, and tribal governments, as well as indigenous communities statewide to include a plan for communication, collaboration, and feedback.
- Provide for travel and meeting scheduling for all meetings related to the project, including logistics for accommodations and meeting agendas, with a focus on visiting indigenous communities.
- Provide data collection and analysis of relevant data from various sources, including law enforcement records, social services, and community input to include a thorough analysis of the data to identify trends, gaps, and needs, specifically related to missing indigenous persons.
- Provide a report detailing the outreach efforts made to communities statewide and the feedback received.
- Prepare a comprehensive report detailing the findings of the needs assessment to include identified needs, gaps, and recommendations for improvement,

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
specifically focusing on resources for reporting missing indigenous persons. --Deliver a final presentation of the findings to the Governor, the legislature, and other key stakeholders on how the recommendations can be implemented to include timelines, required resources, and potential challenges, with a focus on increasing protective and investigative resources for reporting missing indigenous persons.												
Proclaim Juneteenth Day A Holiday Ch10 SLA2024 (SB22) (Sec2 Ch7 SLA2024 P49 L06 (HB268))												
	FisNot	124.3	124.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		124.3										
This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees.												
All employees within the Department of Public Safety, per AS 23.40.200, are considered class 1 which defines services which cannot be given up for even the shortest period of time. The majority of department employees are overtime eligible. There will be fiscal impact with the passage of this legislation. To estimate fiscal impact, the department considered the actual cost of overtime, premium pay, and shift differential for three holidays.												
January 16, 2023 \$104.0 July 4, 2023 \$132.6 October 18,2023 \$136.2												
The department anticipates that the passage of this legislation will have fiscal impact of \$124.3, which represents an average overtime, premium pay, and shift differential of the three above holidays for employees will be required to work the new holiday.												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.0										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$10.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$14.1												
Subtotal		90,983.2	67,981.1	4,762.7	14,850.0	2,405.0	984.4	0.0	0.0	354	0	8
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Program Coordinator 2 from Dispatch Services for Program Alignment												
	Trin	158.5	158.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		158.5										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer full-time Program Coordinator 2 (121007), range 20, located in Anchorage, from Dispatch Services. This position is needed in the Alaska State Trooper Detachments to maintain effective management of Alaska State Trooper projects and initiatives such as the Alaska Records Management System improvement project and the digital evidence management system, both large-scale projects which necessitate significant time and active program administration. This position adjustment will ensure that critical programs designed to improve trooper effectiveness are developed and fully implemented.												
Transfer Criminal Justice Technician to Alaska Bureau of Investigation to Support Investigations												
1004 Gen Fund	Trout	-116.6	-99.6	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Criminal Justice Technician 1/2 (122159), range 12/14, located in Anchorage, to Alaska Bureau of Investigation in support of investigations.												
Transfer Court Services Officer from Alaska Bureau of Judicial Services for Program Alignment												
1004 Gen Fund	Trin	143.8	126.8	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
Transfer full-time Court Services Officer (121968), range 74, located in Anchorage, from Alaska Bureau of Judicial Services. This position will serve as the secondary Court Services Officer within the Anchorage Service Unit and will assist the Alaska State Troopers division with coordination and logistics of prisoner transports throughout the state. This position adjustment is necessary to ensure that State Troopers can perform their primary patrol, investigative, and call for service duties.												
Transfer Authority to Prisoner Transportation for Program Alignment												
1007 I/A Rcpts	Trout	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to Prisoner Transportation for anticipated travel expenditures. The remaining balance is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	2,594.6	-524.2	-2,070.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add State Trooper to Support Recruitment Initiatives												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12N24005), range 77, located in Anchorage, to support recruitment initiatives.												
Add State Trooper for Wellness Program												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12N25001), range 77, located in Anchorage, for the Department of Public Safety Wellness Program.												
Subtotal		91,144.4	70,761.4	4,238.5	12,755.1	2,405.0	984.4	0.0	0.0	355	0	10

***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****

Reverse Vehicles to Enhance Judicial Services

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	OTI	-147.0	0.0	0.0	0.0	0.0	-147.0	0.0	0.0	0	0	0

Add three vehicles for Judicial Services in Kodiak, Anchorage, and Palmer to ensure prisoners can be transported between correctional centers and the court building to attend their legal proceedings. Not having vehicles denies due process to incarcerated persons and potentially delays court proceedings and/or creates a backlog of pending legal actions.

If these vehicles go out of service without replacements, there will be no alternatives available for transporting prisoners between correctional centers and their court proceedings.

Reverse Expand Internet Connectivity in Rural Posts (FY24-FY28)

1004 Gen Fund	OTI	-582.0	0.0	0.0	-582.0	0.0	0.0	0.0	0.0	0	0	0
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Restore temporary increase funding to expand internet connectivity for rural trooper posts. Current local internet systems in rural post locations are not adequate. Lack of telecommunications infrastructure has resulted in troopers being unable to access timely and critical information in the performance of their duties.

The introduction of body worn cameras and their associated high data transfer demands further exacerbates the need for a robust bandwidth solution. Recent technological advances now present an opportunity to obtain low orbit satellite data services. If this increment is approved, it would allow for Alaska State Troopers and Alaska Wildlife Troopers to supplement existing internet connections to provide redundancy to effectively upload body worn camera data along with other important criminal records.

The department will utilize an existing body worn camera general fund allocation for one-time costs including the procurement, shipping, and installation of the connectivity devices. This increment will support ongoing operating costs.

This is a temporary increment for two reasons: 1) the technology is changing rapidly, and the department is monitoring the most reliable and cost-effective solutions, 2) the Infrastructure Investment Jobs Act authorized \$65 billion in public investment to improve broadband access, infrastructure, and digital equity, which will improve digital equity in the coming years.

Reduce Second Year of Missing/Murdered Indigenous People; Report Ch53 SLA2024 (SB151) (Sec2 Ch7 SLA2024 P50 L14 (HB268))

1004 Gen Fund	OTI	-417.4	0.0	0.0	-400.0	-17.4	0.0	0.0	0.0	0	0	0
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The bill amends State law to require the Department of Public Safety (DPS) to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes.

Reverses one-time funding for a needs assessment and initial equipment set up costs.

Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)

1092 MHTAAR	OTI	-50.0	-10.0	-18.0	-21.0	-1.0	0.0	0.0	0.0	0	0	0
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Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

This project maintains a critical component of the Alaska Mental HealthTrust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit to support first responder behavioral health training and programs for municipal and State law enforcement, municipal and State correctional officers, probation officers, and village police officers including but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus providing greater public protection and keeping Alaskans safe.

Reverse MH Trust: Crisis Intervention Team and Behavioral Health training and Programs for First Responders (FY21-FY25)

1037 GF/MH	OTI	-50.0	0.0	-18.0	-31.0	-1.0	0.0	0.0	0.0	0	0	0
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This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit (AST) to support first responder behavioral health training and programs for APSC-certified municipal and state law enforcement, APSC-certified municipal and state correctional officers, APSC-certified probation officers, and village police officers to include but not limited to Technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.

Reverse Address Increasing Law Enforcement Supplies and Equipment Costs

1004 Gen Fund	OTI	-500.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
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The following amounts are appropriated from the general fund to the Department of Public Safety to address rising costs for law enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027:

- (1) \$500.0 to Alaska State Troopers Detachments;
- (2) \$300.0 to Alaska Wildlife Troopers.

MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)

1037 GF/MH	IncT	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0
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This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit (AST) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers to include but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)												
	IncT	50.0	10.0	18.0	21.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		50.0										
<p>This project maintains a critical component of the Alaska Mental HealthTrust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit to support first responder behavioral health training and programs for municipal and State law enforcement, municipal and State correctional officers, probation officers, and village police officers including but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus providing greater public protection and keeping Alaskans safe.</p>												
Restore Expand Internet Connectivity in Rural Posts (FY24-FY28)												
	IncT	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		582.0										
<p>Restore temporary increase funding to expand internet connectivity for rural trooper posts. Current local internet systems in rural post locations are not adequate. Lack of telecommunications infrastructure has resulted in troopers being unable to access timely and critical information in the performance of their duties.</p> <p>The introduction of body worn cameras and their associated high data transfer demands further exacerbates the need for a robust bandwidth solution. Recent technological advances now present an opportunity to obtain low orbit satellite data services. If this increment is approved, it would allow for Alaska State Troopers and Alaska Wildlife Troopers to supplement existing internet connections to provide redundancy to effectively upload body worn camera data along with other important criminal records.</p> <p>The department will utilize an existing body worn camera general fund allocation for one-time costs including the procurement, shipping, and installation of the connectivity devices. This increment will support ongoing operating costs.</p> <p>This is a temporary increment for two reasons: 1) the technology is changing rapidly, and the department is monitoring the most reliable and cost-effective solutions, 2) the Infrastructure Investment Jobs Act authorized \$65 billion in public investment to improve broadband access, infrastructure, and digital equity, which will improve digital equity in the coming years.</p>												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	6,395.6	6,395.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6,371.1										
1007 I/A Rcpts		24.5										

Salary, health and retirement increases: \$6,395.6

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$39.5

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$21.3												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$275.9												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$5,281.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$9.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$768.6												
Transfer Program Coordinator 1 to Victim Services and Administration for Program Alignment												
	Trout	-563.1	-122.7	-6.0	-416.0	-18.4	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-563.1										
Transfer full-time Program Coordinator 1 (12008), range 18, located in Anchorage, to Victim Services Administration and Support to administer the new Missing and Murdered Indigenous Persons Review Commission approved in Senate Bill 151.												
The transfer of authority includes position costs (\$163.1) for personal services, travel, services, and commodities and additional services authority (\$400.0) for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature.												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-2,307.0	0.0	0.0	-2,307.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,307.0										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Administrative Assistant 2 and Captain to Commissioner's Office for Program Alignment												
	Trout	-517.7	-420.3	-5.0	-58.5	-9.2	-24.7	0.0	0.0	-2	0	0
1004 Gen Fund		-517.7										
Transfer full-time Administrative Assistant 2 (123162), range 14, located in Anchorage, and full-time Captain (121062), range 25, located in Anchorage, to Commissioner's Office for oversight and administrative support of the Deputy Commissioner's Office, including units such as the Advanced Training Unit and Recruitment Unit.												
Subtotal		93,087.8	76,614.0	4,227.5	9,573.6	1,860.0	812.7	0.0	0.0	352	0	10
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Address Increasing Law Enforcement Supply and Equipment Costs												
	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>There has been a significant cost increase in necessary law enforcement supplies and equipment. Between FY2022 and FY2024, general fund expenditures for law enforcement supplies and equipment within the Alaska State Troopers appropriation increased by \$1,508.4. The largest contributors to that increase were equipment, tools, clothing, uniforms, firearms, ammunition, safety gear, parts, and supplies.</p>												
Establish Talkeetna Post / Trapper Creek / North Parks Highway Corridor												
	Inc	1,485.6	1,034.0	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund		1,485.6										
<p>Restore a Talkeetna post, closed in 2016, to ensure timely law enforcement coverage of Willow, Talkeetna, and Trapper Creek.</p> <p>United States Census Bureau data for the Matanuska-Susitna (Mat-Su) Borough demonstrates significant population growth. Since the April 1, 2010 census and a July 1, 2023 population estimate, there has been significant growth within the region from 107,081 residents to 115,239 residents, or 7.6 percent. Mat-Su based law enforcement lack sufficient capacity to effectively respond to calls for service from the Willow/Talkeetna/Trapper Creek areas that exceed 2500 annually, resulting in long response times and reduced trooper presence. The highway distance from the Mat-Su West Trooper post in Meadow Lakes and the Cantwell Trooper post is 160 road miles. This vast distance has a high rate of injury and fatal traffic collisions and search and rescue operations that require a Trooper response. Since September 2021 there have been 421 vehicle collisions and 262 welfare checks conducted in the proposed Talkeetna post patrol area. Since 2020 this area has had 785 reports that involve illegal drug use.</p> <p>A dedicated post in the Talkeetna area will improve response times, improve traffic enforcement efforts, and provide full time law enforcement services to the citizens of the Upper Susitna Valley. To effectively establish the post, five new positions will be necessary including a Sergeant, three State Troopers, and a Criminal Justice Technician. Additional costs will include lease and utility costs for the new post (\$45.0) as well as services costs relating to establishing new positions.</p> <p>There is a companion request within the Alaska Wildlife Troopers Division, as well as a one-time request for position startup costs and office furnishings.</p> <p>The following positions are added: Full-time Sergeant (12228), range 79, located in Talkeetna Full-time State Trooper (12229), range 77, located in Talkeetna Full-time State Trooper (12230), range 77, located in Talkeetna Full-time State Trooper (12231), range 77, located in Talkeetna Full-time Criminal Justice Technician 1/2 (12232), range 12/14, located in Talkeetna</p>												
Address Alaska State Trooper Overtime												
	Inc	2,348.0	2,348.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,348.0										
<p>Fiscal Year 2024 actual expenditures support the need of approximately 300 hours of overtime per trooper; of which only 168 hours are currently budgeted. This results in a significant funding gap that cannot be absorbed without significant operational impacts.</p> <p>Trooper overtime is essential for shift coverage, training, and case management. Investigations such as a homicide may result in travel and long hours by several troopers. There is no hand-off of case work between shifts; troopers must see cases through to completion.</p>												
Vans for Crime Scene Response in Palmer												
	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		65.0										
<p>The Alaska State Troopers crime scene forensic technicians in Palmer and Soldotna are responsible for responding to homicides, sexual assaults, robberies, shootings, and other violent felony crimes and processing the crime scenes. These positions need large vehicles to transport crime scene equipment, evidence, and to provide a workstation to process crime scenes.</p> <p>This request provides for two transit vans outfitted with shelving, lighting, dual batteries, and other required equipment that will improve response time for processing crime scenes. Timely response is essential for preserving evidence and improving the likelihood of prosecution.</p>												
Startup Costs for New Positions and Talkeetna Post												
	IncOTI	489.1	0.0	0.0	50.7	102.4	336.0	0.0	0.0	0	0	0
1004 Gen Fund		489.1										
<p>Startup costs for one new civilian position (\$18.4) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, and cubicle.</p> <p>Startup costs for a new commissioned sergeant position (\$90.0) include commodities to set up a workstation (\$6.0) and a new vehicle (\$84.0).</p> <p>Startup costs for three new commissioned trooper positions (\$106.9/ea) include attending the Alaska Law Enforcement Training Academy (\$15.9), a physical examination (\$1.0), commodities to set up a workstation (\$6.0), and a new vehicle (\$84.0).</p> <p>Startup commodities costs for a new Talkeetna post include furniture and office equipment (\$60.0).</p>												
Totals		97,975.5	79,996.0	4,315.5	9,855.3	2,496.2	1,312.5	0.0	0.0	357	0	10

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Training Academy Recruit Salaries (3280)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		1,753.4										
	Subtotal	1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
1004 Gen Fund	SalAdj	171.8	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		171.8										
Salary, health and retirement increases: \$171.8												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$153.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$18.6												
	Subtotal	1,925.2	1,925.2	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	1,925.2	1,925.2	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	17,534.6	14,162.7	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12
1004 Gen Fund		17,131.2										
1007 I/A Rcpts		153.4										
1061 CIP Rcpts		250.0										
Subtotal		17,534.6	14,162.7	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Criminal Justice Technician 1/2 from Alaska State Trooper Detachments to Support Investigations												
	Trin	116.6	99.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		116.6										
Transfer full-time Criminal Justice Technician 1/2 (122159), range 14, located in Anchorage, from Alaska State Trooper Detachments in support of investigations.												
Transfer State Trooper to Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
	Trout	-273.3	-256.3	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-273.3										
Transfer full-time State Trooper (121141), range 77, located in Anchorage to Statewide Drug and Alcohol Enforcement Unit in support of the High Intensity Drug Trafficking Areas program.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	559.5	-33.4	-526.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and travel for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add Alaska Criminal Intelligence Manager for Program Alignment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent Alaska Criminal Intelligence Manager (12T015), range 25, located in Anchorage, to direct operations and investigations that originate from the intelligence center.												
Transfer Captain to Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
	Trout	-378.1	-361.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-378.1										
Transfer full-time Captain (124419), range 25, located in Anchorage, to Statewide Drug and Alcohol Enforcement Unit. This position is needed in the Statewide Drug and Alcohol Enforcement Unit to provide additional commander oversight and more concentrated support. This position adjustment ensures sufficient oversight of statewide drug investigations, while a second Captain will provide for oversight of investigations such as sexual assaults, homicides, trafficking, financial crimes, missing persons, and technical crimes conducted within the Alaska Bureau of Investigation.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		16,999.8	14,204.4	318.9	2,015.1	191.8	269.6	0.0	0.0	66	0	13
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
	OTI	-55.2	0.0	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-55.2										
Startup costs for three new civilian positions includes commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	1,173.7	1,173.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,160.3										
1007 I/A Rcpts		13.4										
Salary, health and retirement increases: \$1,173.7												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$11.1												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$50.1												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$962.0												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$3.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$135.7												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-188.2	0.0	0.0	-188.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-188.2										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		17,930.1	15,378.1	318.9	1,771.7	191.8	269.6	0.0	0.0	66	0	13
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Add Three State Troopers for Child Crimes Investigations												
	Inc	1,075.5	783.3	66.0	127.5	24.6	74.1	0.0	0.0	0	0	3
1004 Gen Fund		1,075.5										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Add three non-permanent State Troopers (12#234, 12#235, and 12#236), range 77, located in Kotzebue, for investigation of sexual assault of minor cases. These positions will serve Nome, Kotzebue, and the Northwest Arctic region.

Law enforcement is obligated to thoroughly investigate reports of child sexual abuse and to determine whether a crime has been committed and hold those that victimize Alaska children accountable through the criminal justice system. Investigations must be carried out in a professional and sensitive manner that protects the rights of the alleged victim, as well as the suspected offender. Sexual assault investigations are complicated and labor intensive and require specialist training in modern investigative measures and proper methods for interviewing victims, witnesses, and suspects.

The Department of Public Safety's Crime in Alaska Supplemental Report on Felony Level Sex Offenses (2023) demonstrates that Western Alaska, including Northwest Alaska, reported the highest rate of sex offense instances with a rate of 326.0 per 100,000 population. This rate exceeds Anchorage, which reported a rate of 206.1 per 100,000 population. Statewide, 18 percent of victims are under the age of 10 and 36 percent of victims are under the age of 17.

Three non-permanent State Trooper positions allocated in FY2024 serve Bethel and surrounding villages. There is one non-permanent State Trooper that serves Western Alaska on a rotating schedule.

The volume of sexual assault cases surpasses existing trooper investigator capacity. The addition of three non-permanent investigators, dedicated to sexual assault of a minor cases in Kotzebue and Nome and surrounding areas, will allow for the department to bring in trained investigators to manage the volume of cases in Western Alaska.

Without these three additional non-permanent trooper investigators dedicated to sexual assault of a minor cases there will be insufficient capacity for crucial evaluation of information, preliminary investigations, and follow-up investigative procedures in Western Alaska.

Startup Costs for New Positions

	IncOTI	270.0	0.0	0.0	0.0	18.0	252.0	0.0	0.0	0	0	0
1004 Gen Fund		270.0										

Startup costs for three new commissioned positions (\$90.0/ea) include commodities to set up a workstation (\$6.0) and a new vehicle (\$84.0).

Investigative Genealogy Testing for Unidentified Human Remains

	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										

The Department of Public Safety will work to clear the backlog of unidentified human remains in collaboration with the Department of Health and create a process that leads to an accelerated timeline to identify human remains going forward. There is approximately 70 cases of unidentified human remains in storage at the Medical Examiner's Office, dating back to 1968. This request provides for a pilot program related to identifying the backlogged human remains to determine if new investigative methods will lead to success. Since 2018, investigative genetic genealogy, also known as forensic genetic genealogy, has become an important tool in criminal investigations for unresolved cold cases to generate investigative leads and identify unknown individuals. This process is used for identifying a deceased person who was previously unable to be identified through common investigative methods. Samples of unidentified human remains will be sent to an out-of-state forensic laboratory to be evaluated for viable DNA and further results, such as the person's ancestry through a genealogy database. The process costs \$8.0 to \$10.0 per sample. This one-time funding will begin to address the backlog and solve criminal and missing person cases involving unidentified human remains.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	19,325.6	16,161.4	384.9	1,949.2	234.4	595.7	0.0	0.0	66	0	16

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		11,085.8	5,609.7	83.0	3,062.2	2,165.9	165.0	0.1	-0.1	34	0	0
1004 Gen Fund		10,205.9										
1007 I/A Rcpts		879.9										
Transfer Authority from Grants and Benefits to Miscellaneous Line for Technical Correction												
LIT		0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.1	0	0	0
Technical correction to allocate authority recorded on the grants and benefits to miscellaneous expenditure line.												
Subtotal		11,085.8	5,609.7	83.0	3,062.2	2,165.9	165.0	0.0	0.0	34	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	501.4	283.7	-279.6	-505.5	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities for anticipated personal services and travel costs. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		11,085.8	6,111.1	366.7	2,782.6	1,660.4	165.0	0.0	0.0	34	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
OTI		-73.6	0.0	0.0	0.0	-73.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-73.6										
Startup costs for four new civilian positions (\$18.4 each) include commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		109.3	109.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		109.3										
Salary, health and retirement increases: \$109.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$11.2												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$37.5												
FY2026 LTC 1.25% cost of living adjustment: \$1.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$56.7												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority to Alaska State Troopers Facility (AST) Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-762.5	0.0	0.0	-762.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-762.5										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		10,359.0	6,220.4	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Address Increasing Repair, Utility, Fuel, and Parts Costs for Aircraft Operations												
	Inc	400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
The Aircraft Section is facing inflationary cost increases for parts, supplies, aviation fuel, and utilities. Between FY2023 and FY2024, the overall cost increase was \$902.5 with the largest increase being for parts and supplies. In FY2022 the aircraft section's parts and supplies costs were \$348.3, in FY2023 that cost was \$673.7, and in FY2024 that cost was \$1,312.7.0												
The aircraft section fleet is comprised of fixed wing and rotor wing aircraft. In calendar year 2023, these aircraft flew 643,000 fleet miles.												
Totals		10,759.0	6,220.4	366.7	2,054.1	1,952.8	165.0	0.0	0.0	34	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	31,262.0	24,858.3	852.5	3,978.7	1,357.5	215.0	0.0	0.0	117	12	0
1004 Gen Fund		30,276.6										
1005 GF/Prgm		200.0										
1007 I/A Rcpts		321.1										
1061 CIP Rcpts		464.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$9.6												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.5										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$13.5												
Subtotal		31,285.1	24,881.4	852.5	3,978.7	1,357.5	215.0	0.0	0.0	117	12	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	1,614.2	-97.5	-1,009.2	-507.5	0.0	0.0	0.0	0	0	0
Transfer authority from travel, services, and commodities for anticipated personal services costs. The remaining travel, services, and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		31,285.1	26,495.6	755.0	2,969.5	850.0	215.0	0.0	0.0	117	12	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Address Increasing Law Enforcement Supplies and Equipment Costs												
	OTI	-300.0	0.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										
The following amounts are appropriated from the general fund to the Department of Public Safety to address rising costs for law enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027:												
(1) \$500,000 to Alaska State Troopers Detachments;												
(2) \$300,000 to Alaska Wildlife Troopers.												

FY2026 Salary, Health Insurance, and Retirement Increases

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	2,320.6	2,320.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$2,320.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$15.0												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$163.5												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$1,840.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$8.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$293.3												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trout	-868.8	0.0	0.0	-868.8	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												

Subtotal	32,436.9	28,816.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
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***** **Changes From FY2026 Governor Adjusted Base To FY2026 Governor** *****

Address Increasing Law Enforcement Supply and Equipment Costs												
	Inc	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	300.0	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0

There has been a significant cost increase in necessary law enforcement supplies and equipment. Between FY2023 and FY2024, inflationary pressures resulted in an overall \$320.0 increase for essential law enforcement equipment. The most significant contributors to the increase are ballistic vests, survival suits, first aid supplies, clothing, uniforms, and tasers.

Much of the current equipment is nearing or has exceeded its serviceable life. Quality equipment that troopers can depend on is essential for law enforcement personnel safety and the public safety mission.

A one-time operating increment in the amount of \$300.0 was allocated for FY2025.

Establish Talkeetna Post / Trapper Creek / North Parks Highway Corridor												
	Inc	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	323.0	323.0	225.6	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0

TThis request restores a Talkeetna post to ensure law enforcement coverage of Willow, Talkeetna, and Trapper Creek. It provides for a full-time Wildlife

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Trooper (12#225), range 77, and associated costs including personal services, travel, services, commodities, and capital outlay costs.												
The Talkeetna post was closed in FY2016. A single State Trooper (Wildlife) was transferred to Wasilla. The Alaska Wildlife Trooper (AWT) is now fully established in Wasilla. United States Census Bureau data for the Matanuska-Susitna Borough demonstrates significant population growth. Since the April 1, 2010 census and a July 1, 2023 population estimate, there has been significant growth within the region from 107,081 residents to 115,239 residents, or 7.6 percent. The department does not recommend returning the position to the new post, due to that population increase.												
The Willow, Talkeetna, and Trapper Creek area has experienced increased recreational area activity that not only impacts Alaska's resources in popular hunting and fishing areas, but also the delivery of essential public safety services. It is not reasonable or safe for Wasilla and Palmer-based AWTs to travel over 70 miles for calls for service, to provide a presence for sport fishing and game hunting, and search and rescue response.												
Lease costs will be shared equitably between Alaska State Troopers Detachments and the Alaska Wildlife Troopers.												
There is a companion request within the Alaska State Troopers Detachments, as well as a one-time request for position startup costs.												
Startup Costs for New Alaska Wildlife Trooper Position and Talkeetna Post												
	IncOTI	106.9	0.0	0.0	16.9	6.0	84.0	0.0	0.0	0	0	0
1004 Gen Fund		106.9										
Startup costs for one new commissioned position (\$106.9) include attending the Alaska Law Enforcement Training Academy (\$15.9), a physical examination (\$1.0), commodities to set up a workstation (\$6.0), and a new vehicle (\$84.0).												
Totals		33,166.8	29,041.8	777.0	2,160.1	864.2	323.7	0.0	0.0	118	12	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	4,982.4	2,061.9	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0
1002 Fed Rcpts		1,500.0										
1004 Gen Fund		3,482.4										
Subtotal		4,982.4	2,061.9	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	319.2	11.0	0.0	190.8	-521.0	0.0	0.0	0	0	0
Transfer authority from capital outlay for anticipated personal services, travel, and commodities costs. The remaining capital outlay authority is sufficient to cover anticipated expenditures.												
Subtotal		4,982.4	2,381.1	41.0	510.6	1,070.7	979.0	0.0	0.0	13	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Delete Boat Officer 1 for Program Alignment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete full-time Boat Officer 1 (123814), range 13, located in Kodiak, to fund a new Project Manager position. The Project Manager will provide dedicated operational oversight of capital and special projects for the department. This position adjustment provides for necessary coordination and cross divisional collaboration.												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.7										
Salary, health and retirement increases: \$27.7												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$6.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$19.6												
Transfer Authority to Commissioner's Office for Program Alignment	Trout	-151.1	-134.1	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-151.1										
Transfer personal services, services, and commodities authority to Commissioner's Office for a deleted Boat Officer 1 (123814), to cover anticipated personal services, services, and commodities costs for a new Project Manager.												

Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trout	-43.1	0.0	0.0	-43.1	0.0	0.0	0.0	0.0	0	0	0
		-43.1										
Transfer services authority to the Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
	Subtotal	4,815.9	2,274.7	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0
	***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****											
	Totals	4,815.9	2,274.7	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Alaska Wildlife Troopers Marine Enforcement to Adhere to AS 37.07.020(e)												
	Trin	43.1	0.0	0.0	43.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		43.1										
Transfer services authority from Alaska Wildlife Troopers Marine Enforcement to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Wildlife Troopers to Adhere to AS 37.07.020(e)												
	Trin	868.8	0.0	0.0	868.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		868.8										
Transfer services authority from Alaska Wildlife Troopers to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Aircraft Section to Adhere to AS 37.07.020(e)												
	Trin	762.5	0.0	0.0	762.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		762.5										
Transfer services authority from Aircraft Section to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Bureau of Investigation to Adhere to AS 37.07.020(e)												
	Trin	188.2	0.0	0.0	188.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		188.2										
Transfer services authority from Alaska Bureau of Investigation to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska State Troopers Detachments to Adhere to AS 37.07.020(e)												
	Trin	2,307.0	0.0	0.0	2,307.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,307.0										
Transfer services authority from Alaska State Troopers Detachments to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Statewide Drug and Alcohol Enforcement Unit to Adhere to AS 37.07.020(e)												
	Trin	141.6	0.0	0.0	141.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		141.6										
Transfer services authority from Statewide Drug and Alcohol Enforcement Unit to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												

Transfer Authority from Rural Trooper Housing to Adhere to AS 37.07.020(e)

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trin	1,602.8	0.0	0.0	1,602.8	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Rural Trooper Housing to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Bureau of Judicial Services to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Bureau of Judicial Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Bureau of Highway Patrol to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Bureau of Highway Patrol to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish New Component Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the Alaska State Troopers Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each results delivery unit (RDU) within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		5,916.4	0.0	0.0	5,916.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Add Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs												
1007 I/A Rcpts	Inc	980.0	0.0	0.0	980.0	0.0	0.0	0.0	0.0	0	0	0
Add interagency receipt authority for reimbursable services agreements required to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Totals		6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		24,347.3	784.3	59.2	946.3	295.0	0.0	22,262.5	0.0	5	0	1
1002 Fed Rcpts		25.0										
1004 Gen Fund		24,322.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.1										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.1												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.6										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.6												
Subtotal		24,362.0	799.0	59.2	946.3	295.0	0.0	22,262.5	0.0	5	0	1
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-84.9	-1.7	61.7	24.9	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel for anticipated services and commodities costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
Delete Non-Permanent State Trooper for Program Alignment												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent State Trooper (12?001), range 77, located in Anchorage. The position was not established, and funding was reallocated for the reclassification of another position (121970) within the program.												
Subtotal		24,362.0	714.1	57.5	1,008.0	319.9	0.0	22,262.5	0.0	5	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.8										
Salary, health and retirement increases: \$19.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$4.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$7.0												
Transfer Authority to Village Public Safety Officer (VPSO) Facility Maintenance and Operations to Adhere to AS 37.07.020												
	Trout	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.1										
Transfer services authority to Village Public Safety Officer Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Rename to Village Public Safety Operations												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Village Public Safety Officer Program has expanded in size and complexity. The Village Public Safety Operations title reflects current organizational structure and acknowledges the expansion and complexity of the program with a 319 percent growth, or \$18,548.4, between FY2006 and FY2025.												
Subtotal		24,377.7	733.9	57.5	1,003.9	319.9	0.0	22,262.5	0.0	5	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Expand Village Public Safety Operations to Meet Demand												
	Inc	1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
1004 Gen Fund		1,215.2										

The Village Public Safety Operations division is a collaboration between tribes/villages, grantee organizations, and the department to employ Village Public Safety Officers (VPSO) in Alaska's remote communities. VPSOs provide first responder law enforcement, fire suppression, search and rescue, and emergency medical services to participating communities. The department is committed to a deliberate, incremental approach to expand and enhance the division, with an additional five VPSO positions in FY2026.

The VPSO workforce, once at 96 positions in 2006, dwindled to 38 by 2020. Following a FY2020 Legislative work group and report established to address support, FY2022 through FY2025 have shown incremental sustainable increases to more than 85 positions.

This request seeks to expand the division to 90 grant-funded positions to enhance public safety services in Alaska's remote villages. While the division has shown recovery, there remains a critical need for additional VPSOs to meet the demands of these communities. The additional positions will help distribute the workload, reduce response times, and improve the overall effectiveness of the VPSO division.

Each new VPSO position is estimated to cost \$243.0 which includes salary, overtime, travel, services, supplies, and equipment.

Without these new positions, many remote communities may continue to face insufficient public safety coverage, potentially leading to delayed responses and increased vulnerability. Expanding the division is a proactive step to ensure more Alaskan villages benefit from the vital services provided by VPSOs.

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Village Public Safety Operations (3047)

RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	25,592.9	733.9	57.5	1,003.9	319.9	0.0	23,477.7	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: VPSO Facility Maintenance and Operations (3537)
RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****													
Transfer Authority from Village Public Safety Operations to Adhere to AS 37.07.020(e)													
	Trin	4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0	
1004 Gen Fund		4.1											
Transfer services authority from Village Public Safety Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.													
Establish New Component Village Public Safety Officer Facility Maintenance and Operations to Adhere to AS 37.07.020(e)													
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
This adjustment establishes the Village Public Safety Officer Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each RDU within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.													
Subtotal		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0	
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****													
Totals		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	1,637.4	781.1	61.8	756.0	38.5	0.0	0.0	0.0	5	0	0
1005 GF/Prgm		1,557.4										
1092 MHTAAR		80.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		6.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		9.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.2												
Subtotal		1,653.1	796.8	61.8	756.0	38.5	0.0	0.0	0.0	5	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-7.9	3.4	4.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated travel and services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		1,653.1	788.9	65.2	760.5	38.5	0.0	0.0	0.0	5	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Position												
	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-18.4										
Startup costs for one new civilian position include commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)												
	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-80.0										
This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around the Code of Federal												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Regulations, Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety and the Alaska Police Standards Council (APSC) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers. This includes, but is not limited, to 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues that may be experiencing a mental health crisis to provide greater public protection and keeps Alaskans safe.												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)												
1092 MHTAAR	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around the Code of Federal Regulations, Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety and the Alaska Police Standards Council (APSC) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers. This includes, but is not limited, to 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues that may be experiencing a mental health crisis to provide greater public protection and keeps Alaskans safe.												
FY2026 Salary, Health Insurance, and Retirement Increases												
1005 GF/Prgm	SalAdj	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$15.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$7.8												
Transfer Authority to APSC Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1005 GF/Prgm	Trout	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to APSC Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		1,621.1	804.3	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0

***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	1,621.1	804.3	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: APSC Facility Maintenance and Operations (3538)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****													
Transfer Authority from Alaska Police Standards Council to Adhere to AS 37.07.020(e)													
	Trin	29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0	
1005 GF/Prgm		29.0											
Transfer services authority from Alaska Police Standards Council to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.													
Establish New Component APSC Facility Maintenance and Operations to Adhere to AS 37.07.020(e)													
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
This adjustment establishes the Alaska Police Standards Council (APSC) Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each RDU within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.													
Subtotal		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0	
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****													
Totals		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0	

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		32,465.0	1,523.3	115.5	3,162.7	67.5	400.0	27,196.0	0.0	11	0	0
1002 Fed Rcpts		13,918.7										
1004 Gen Fund		16,066.1										
1007 I/A Rcpts		178.2										
1171 Rest Just		297.4										
1246 RcdvsmFund		2,004.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.4										
1004 Gen Fund		3.3										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$5.7												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.3										
1004 Gen Fund		4.8										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.1												
Subtotal		32,478.8	1,537.1	115.5	3,162.7	67.5	400.0	27,196.0	0.0	11	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	61.2	3.8	-58.7	-3.8	0.0	-2.5	0.0	0	0	0
Transfer authority from services, commodities, grants and benefits for anticipated personal services and travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		32,478.8	1,598.3	119.3	3,104.0	63.7	400.0	27,193.5	0.0	11	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.3										
1004 Gen Fund		27.8										
1007 I/A Rcpts		0.1										
Salary, health and retirement increases: \$35.2												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$9.9												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.3												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$15.8												
Transfer Authority to IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trout	-43.0	0.0	0.0	-43.0	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Integrated Victim Assistance (IVA) Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		32,471.0	1,633.5	119.3	3,061.0	63.7	400.0	27,193.5	0.0	11	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Decrease Funding Source to Align with Available Recidivism Reduction Fund Revenue												
1246 RcdvsmFund	Dec	-387.1	0.0	0.0	-387.1	0.0	0.0	0.0	0.0	0	0	0
Reduce Recidivism Reduction Fund authority based on available revenue.												
Replace Funding Source to Align with Balance in Restorative Justice Fund												
1004 Gen Fund	FndChg	87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just		-87.0										
Reduce Restorative Justice Fund (also known as Permanent Fund Dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a Permanent Fund Dividend based on estimates provided by the Department of Revenue, Permanent Fund Division.												
Totals		32,083.9	1,633.5	119.3	2,673.9	63.7	400.0	27,193.5	0.0	11	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,189.6	648.1	27.0	85.0	55.8	0.0	1,373.7	0.0	5	0	0
1002 Fed Rcpts		1,000.0										
1220 Crime VCF		1,189.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		6.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.2												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		8.7										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.7												
Subtotal		2,204.5	663.0	27.0	85.0	55.8	0.0	1,373.7	0.0	5	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	3.8	-17.7	6.9	0.0	0.0	7.0	0.0	0	0	0
Transfer authority from travel for anticipated personal services, services, and grants and benefits costs. The remaining travel authority is sufficient to cover anticipated expenditures.												
Subtotal		2,204.5	666.8	9.3	91.9	55.8	0.0	1,380.7	0.0	5	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		13.5										
Salary, health and retirement increases: \$13.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.4												

Transfer Authority to IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1220 Crime VCF	Trout	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Integrated Victim Assistance (IVA) Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		2,215.7	680.3	9.3	89.6	55.8	0.0	1,380.7	0.0	5	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Decrease Funding Source to Align with Available Restorative Justice Fund Revenue												
1220 Crime VCF	Dec	-361.6	0.0	0.0	0.0	0.0	0.0	-361.6	0.0	0	0	0
		-361.6										
Reduce Restorative Justice Fund (also known as Permanent Fund Dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a Permanent Fund Dividend (PFD) based on estimates provided by the Department of Revenue, Permanent Fund Division.												
Totals		1,854.1	680.3	9.3	89.6	55.8	0.0	1,019.1	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Victim Services Administration and Support (3429)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		2,184.5	1,667.7	74.0	334.0	78.1	30.7	0.0	0.0	13	0	0
1004 Gen Fund		1,868.2										
1007 I/A Rcpts		316.3										
Subtotal		2,184.5	1,667.7	74.0	334.0	78.1	30.7	0.0	0.0	13	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	29.8	59.3	-69.1	-20.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities for anticipated personal services and travel costs. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		2,184.5	1,697.5	133.3	264.9	58.1	30.7	0.0	0.0	13	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
OTI		-36.8	0.0	0.0	0.0	-36.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-36.8										
Startup costs for three new civilian positions (\$18.4/ea) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, and cubicle.												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.3										
1007 I/A Rcpts		1.1										
Salary, health and retirement increases: \$28.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$3.6												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.6												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$16.4												
Transfer Program Coordinator 1 from AST Detachments for Program Alignment												
Trin		563.1	122.7	6.0	416.0	18.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund		563.1										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Victim Services Administration and Support (3429)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer full-time Program Coordinator 1 (12008), range 18, located in Anchorage, from Alaska State Trooper Detachment to administer the new Missing and Murdered Indigenous Persons Review Commission approved in Senate Bill 151.												
The transfer of authority includes position costs (\$163.1) for personal services, travel, services, and commodities and additional services authority (\$400.0) for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature												
Transfer Administrative Assistant 3 from Fire and Life Safety for Program Alignment												
1004 Gen Fund	Trin	120.4	103.4	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
Transfer full-time Administrative Assistant 3 (122121), range 15, located in Anchorage, from Fire and Life Safety for administrative support to ensure that staff dedicated to domestic violence and sexual assault training and victim support can perform their primary programmatic duties.												
Rename RDU to Integrated Victim Assistance												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rename Victim Services RDU to Integrated Victim Assistance.												
Subtotal		2,859.6	1,952.0	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		2,859.6	1,952.0	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: IVA Facility Maintenance and Operations (3539)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Violent Crimes Compensation Board to Adhere to AS 37.07.020(e)												
Trin		2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		2.3										
Transfer services authority from Violent Crimes Compensation Board to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Council on Domestic Violence and Sexual Assault to Adhere to AS 37.07.020(e)												
Trin		43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		43.0										
Transfer services authority from Council on Domestic Violence and Sexual Assault to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish New Component IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the new component Integrated Victims Assistance Facility Maintenance and Operations. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each results delivery unit (RDU) within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	3,977.4	3,235.5	74.0	652.9	15.0	0.0	0.0	0.0	23	0	0
1004 Gen Fund		3,298.2										
1007 I/A Rcpts		679.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$19.2												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$27.1												
Subtotal		4,023.7	3,281.8	74.0	652.9	15.0	0.0	0.0	0.0	23	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	108.0	61.3	-224.3	55.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for personal services, travel, and commodities anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
Add Project Manager for Departmental Operational Oversight of Capital and Special Projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add full-time Project Manager (12#185), range 25, located in Anchorage, to provide for the integration and operational oversight of capital and special projects for the department.												
Transfer Authority from Administrative Services for Program Alignment	Trin	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		104.8										
Transfer personal services authority from Administrative Services for a deleted Maintenance Generalist, Journey (124257), to cover anticipated personal services costs for new Project Manager.												
Subtotal		4,128.5	3,494.6	135.3	428.6	70.0	0.0	0.0	0.0	24	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	103.4	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.1										
1007 I/A Rcpts		15.3										
Salary, health and retirement increases: \$103.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$16.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$22.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$29.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$34.6												
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.0										
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Wildlife Troopers Marine Enforcement for Program Alignment												
	Trin	151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		151.1										
Transfer personal services, services, and commodities authority from Alaska Wildlife Troopers Marine Enforcement for a deleted Boat Officer 1 (123814), to cover anticipated personal services, services, and commodities costs for a new Project Manager.												
Transfer Administrative Assistant 2 and Captain from Alaska State Troopers Detachments for Program Alignment												
	Trin	517.7	420.3	5.0	58.5	9.2	24.7	0.0	0.0	2	0	0
1004 Gen Fund		517.7										
Transfer full-time Administrative Assistant 2 (123162), range 14, located in Anchorage, and full-time Captain (121062), range 25, located in Anchorage, from Alaska State Troopers Detachments for oversight and administrative support of the Deputy Commissioner's Office, including units such as the Advanced Training Unit and Recruitment Unit.												
Subtotal		4,877.7	4,152.4	140.3	480.1	80.2	24.7	0.0	0.0	26	0	0
*****		***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****										
Totals		4,877.7	4,152.4	140.3	480.1	80.2	24.7	0.0	0.0	26	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	4,267.3	2,490.0	137.9	1,165.0	409.4	65.0	0.0	0.0	11	0	0
1004 Gen Fund		2,764.8										
1005 GF/Prgm		192.0										
1007 I/A Rcpts		1,310.5										
Subtotal		4,267.3	2,490.0	137.9	1,165.0	409.4	65.0	0.0	0.0	11	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-8.2	23.7	-15.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and services for anticipated travel costs. The remaining personal services and services authority is sufficient to cover anticipated expenditures.												
Subtotal		4,267.3	2,481.8	161.6	1,149.5	409.4	65.0	0.0	0.0	11	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Replace Decommissioned Vehicle for Training Academy	OTI	-65.0	0.0	0.0	0.0	0.0	-65.0	0.0	0.0	0	0	0
1004 Gen Fund		-65.0										

The Department of Public Safety (DPS) Training Academy provides training to Alaska law enforcement agencies through two, four-month long sessions per year. Classes average 40 to 50 students. The department needs a 15-passenger van to transport students to offsite facilities for training events such as law enforcement driver training, firearms qualifications, water, ocean, and physical fitness. Recently, the academy had to decommission one 15-passenger van due to severe mechanical issues. That vehicle has not been replaced since the vehicle was "X" class and did not accrue replacement credits.

Without a new van, the Training Academy would need to contract out transportation services from a local bus or transportation company for its trainees, at a significant cost.

FY2026 Salary, Health Insurance, and Retirement Increases

	SalAdj	207.1	207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		207.1										

Salary, health and retirement increases: \$207.1

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4

FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$13.3

FY2026 PSEA (DPS) 10% cost of living adjustment: \$163.7

FY2026 LTC 1.25% cost of living adjustment: \$1.2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$27.5												
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.1										
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		4,405.3	2,688.9	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor										*****
Totals		4,405.3	2,688.9	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	5,607.9	4,343.1	120.5	1,083.5	60.8	0.0	0.0	0.0	33	0	0
1002 Fed Rcpts		200.0										
1004 Gen Fund		4,071.4										
1007 I/A Rcpts		1,336.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.4										
1007 I/A Rcpts		2.3										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.7												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.2										
1007 I/A Rcpts		3.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.4												
Subtotal		5,624.0	4,359.2	120.5	1,083.5	60.8	0.0	0.0	0.0	33	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	182.9	-14.8	-168.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add Accountant 3 for Travel Requisition Unit												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add full-time Accountant 3 (12#183), range 18, located in Juneau, for supervision and oversight of the department's new travel requisition unit.												
Delete Maintenance Generalist, Journey for Program Alignment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete full-time Maintenance Generalist, Journey (124257), range 54, located in Anchorage to fund a new Project Manager position. The Project Manager position will provide dedicated operational oversight of capital and special projects for the department. A second maintenance generalist journey position will assume the duties of the deleted position. This position adjustment provides for necessary coordination and cross divisional collaboration.												
Transfer Authority to Commissioner's Office for Program Alignment												
	Trout	-104.8	-104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-104.8										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer personal services authority to the Commissioner's Office for anticipated personal services cost for a new Project Manager.												
Transfer Accounting Technician 2 from Alaska Bureau of Judicial Services for New Travel Requisition Unit												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Accounting Technician 2 (121445), range 14, located in Juneau, from Alaska Bureau of Judicial Services to Administrative Services to ensure the effective travel entry and reconciliation. This position adjustment provides for divisions to focus on their primary public safety mission.												
Transfer Accounting Technician 2 from Statewide Drug and Alcohol Enforcement Unit for New Travel Requisition Unit												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Accounting Technician 2 (122133), range 14, located in Juneau, to Administrative Services for effective travel entry and reconciliation. This position adjustment allows divisions to focus on their primary public safety mission.												
Transfer Authority from Alaska Public Safety Communication Services for New Travel Requisition Unit												
Trin		179.2	179.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		179.2										
Transfer authority from Alaska Public Safety Communication Services for anticipated personal services costs for two new Travel Requisition Unit positions transferred without funding.												
Subtotal		5,698.4	4,616.5	105.7	915.4	60.8	0.0	0.0	0.0	35	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		74.3										
1007 I/A Rcpts		39.6										
Salary, health and retirement increases: \$113.9												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$16.6												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$45.3												
FY2026 LTC 1.25% cost of living adjustment: \$3.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$42.8												
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
Trout		-58.4	0.0	0.0	-58.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-58.4										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
1004 Gen Fund	Trin	100.4	83.4	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
Transfer personal services, services, and commodities authority from Statewide Drug and Alcohol Enforcement Unit for a transferred Accounting Technician 2 (122133) to ensure effective travel entry and reconciliation.												
Transfer Authority from Judicial Services for Program Alignment												
1004 Gen Fund	Trin	92.6	75.6	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
Transfer personal services, services, and commodities authority from Judicial Services for a transferred Accounting Technician 2 (121445) to ensure effective travel entry and reconciliation.												
Subtotal		5,946.9	4,889.4	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor										*****
Totals		5,946.9	4,889.4	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Public Safety Communication Services (APSCS) (3374)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	10,749.4	3,911.1	402.6	5,921.5	464.2	50.0	0.0	0.0	25	0	0
1002 Fed Rcpts		2,100.0										
1004 Gen Fund		7,799.4										
1005 GF/Prgm		150.0										
1007 I/A Rcpts		700.0										
Subtotal		10,749.4	3,911.1	402.6	5,921.5	464.2	50.0	0.0	0.0	25	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-72.1	-6.3	-72.4	100.8	50.0	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and services for anticipated commodities and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority to Administrative Services for Travel Requisition Unit	Trout	-179.2	0.0	0.0	-89.2	-90.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-179.2										
Transfer authority to Administrative Services for anticipated personal services costs for two new Travel Requisition Unit positions transferred without funding.												
Subtotal		10,570.2	3,839.0	396.3	5,759.9	475.0	100.0	0.0	0.0	25	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		102.4										
Salary, health and retirement increases: \$102.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$9.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$35.8												
FY2026 LTC 1.25% cost of living adjustment: \$19.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$37.9												
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-623.6	0.0	0.0	-623.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-623.6										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Alaska Public Safety Communication Services (APSCS) (3374)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
	Subtotal	10,049.0	3,941.4	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
	***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****											
	Totals	10,049.0	3,941.4	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Information Systems (3199)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		4,646.5	3,499.1	49.5	862.7	140.0	95.2	0.0	0.0	24	0	0
1004 Gen Fund		3,166.6										
1005 GF/Prgm		234.0										
1007 I/A Rcpts		1,245.9										
Subtotal		4,646.5	3,499.1	49.5	862.7	140.0	95.2	0.0	0.0	24	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	27.0	-8.3	-18.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Subtotal		4,646.5	3,526.1	41.2	844.0	140.0	95.2	0.0	0.0	24	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		74.6	74.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.3										
1007 I/A Rcpts		9.3										
Salary, health and retirement increases: \$74.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$8.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$31.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$35.0												
Align Authority with Anticipated Expenditures												
LIT		0.0	96.3	0.0	-96.3	0.0	0.0	0.0	0.0	0	0	0
Align authority to address personal service needs. The remaining services authority is sufficient to cover projected expenditures.												
Subtotal		4,721.1	3,697.0	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		4,721.1	3,697.0	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		15,351.8	6,877.5	113.1	6,531.8	739.4	90.0	1,000.0	0.0	62	0	1
1002 Fed Rcpts		7,253.5										
1004 Gen Fund		5,400.5										
1005 GF/Prgm		1,664.5										
1007 I/A Rcpts		1,033.3										
Program Receipt Authority for Increased Criminal Background Activity (FY23-FY25) Sec20(a) Ch7 SLA2024 P95 L13 (HB268)												
(Language) CarryFwd		328.0	0.0	0.0	310.0	18.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		328.0										
Carryforward of the unexpended balance of the appropriation made in Sec27(a) Ch1 SLA2023 P127 L18-26 (HB39) and amended in Sec20, Ch7, SLA 2024 P95 L11 (HB268).												
Section 27(a), ch. 1, FSSLA 2023, is amended to read:												
(a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system (CJIS) updates and improvements for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
With the increased number of individuals requiring criminal background checks for employment, licensing, and other purposes, the Criminal Justice Information Systems (CJIS) Program has steadily increased the amount of carryforward revenue from General Fund Program Receipts (GF/PR). Between FY2021 and FY2022 (FYTD) background checks increased by 11 percent from 40,766 to 45,225. The CJIS Program has already exceeded its GF/PR authority to collect of \$977.6 this fiscal year.												
Original Appropriation: \$900.0												
FY2023 Expenditures: \$572.0												
FY2023 Encumbrances: \$8.2												
FY2024 Expenditures: \$0.0												
FY2025 Carryforward: \$328.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.5										
1005 GF/Prgm		1.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.7												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
1005 GF/Prgm		1.7										

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.4												
Subtotal		15,695.9	6,893.6	113.1	6,841.8	757.4	90.0	1,000.0	0.0	62	0	1
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-66.9	-2.9	225.7	-155.9	0.0	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and commodities for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Delete Non-Permanent Criminal Justice Technician 1												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Criminal Justice Technician 1 (12N21008), range12, located in Anchorage, due to expiration.												
Subtotal		15,695.9	6,826.7	110.2	7,067.5	601.5	90.0	1,000.0	0.0	62	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Program Receipt Authority for Increased Criminal Background Activity (FY23-FY25) Sec20(a) Ch7 SLA2024 P95 L13 (H												
(Language)	OTI	-328.0	0.0	0.0	-310.0	-18.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-328.0										
Carryforward of the unexpended balance of the appropriation made in Sec27(a) Ch1 SLA2023 P127 L18-26 (HB39) and amended in Sec20, Ch7, SLA 2024 P95 L11 (HB268).												
Section 27(a), ch. 1, FSSLA 2023, is amended to read:												
(a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system (CJIS) updates and improvements for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
With the increased number of individuals requiring criminal background checks for employment, licensing, and other purposes, the Criminal Justice Information Systems (CJIS) Program has steadily increased the amount of carryforward revenue from General Fund Program Receipts (GF/PR). Between FY2021 and FY2022 (FYTD) background checks increased by 11 percent from 40,766 to 45,225. The CJIS Program has already exceeded its GF/PR authority to collect of \$977.6 this fiscal year.												
Original Appropriation: \$900.0												
FY2023 Expenditures: \$572.0												
FY2023 Encumbrances: \$8.2												
FY2024 Expenditures: \$0.0												
FY2025 Carryforward: \$319.8												
Reverse Crime Data Portal for Public Interface on Public Safety Website												
	OTI	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-67.0										
<p>This request supports the purchase of a software module to support a Crime in Alaska Public Portal to increase transparency in data reporting. The department routinely responds to requests from the public, media, academia, and lawmakers for crime statistics. The new module makes crime data available to the public in a searchable database and will ensure the department can meet the state and federal requirements for crime reporting with existing staffing but will need permanent funding for all six positions. The department does not have sufficient capacity with IT resources to produce an online portal for statewide crime data, which is also proprietary to the repository vendor.</p>												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	154.8	154.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.6										
1004 Gen Fund		121.3										
1005 GF/Prgm		23.9										
Salary, health and retirement increases: \$154.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$23.5												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$59.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$64.8												
Subtotal		15,455.7	6,981.5	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor							*****			
Totals		15,455.7	6,981.5	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	11,054.6	7,387.3	147.2	1,986.5	1,425.6	108.0	0.0	0.0	49	0	2
1002 Fed Rcpts		1,555.8										
1004 Gen Fund		9,188.1										
1007 I/A Rcpts		131.0										
1061 CIP Rcpts		179.7										
Subtotal		11,054.6	7,387.3	147.2	1,986.5	1,425.6	108.0	0.0	0.0	49	0	2
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	11.3	-8.0	-24.0	-279.3	300.0	0.0	0.0	0	0	0
Transfer authority from travel, services, and commodities for anticipated personal services and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		11,054.6	7,398.6	139.2	1,962.5	1,146.3	408.0	0.0	0.0	49	0	2
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	141.3	141.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		140.4										
1007 I/A Rcpts		0.9										
Salary, health and retirement increases: \$141.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$14.1												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$52.4												
FY2026 LTC 1.25% cost of living adjustment: \$3.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$71.3												
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-594.0	0.0	0.0	-594.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-594.0										
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		10,601.9	7,539.9	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: Laboratory Services (527)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	10,601.9	7,539.9	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: SWS Facility Maintenance and Operations (3465)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		463.3										
1007 I/A Rcpts		1,005.9										
Subtotal		1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority to DPS State Facilities Rent for Program Alignment	Trout	-463.3	0.0	0.0	-463.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-463.3										
Transfer authority to DPS State Facilities Rent for anticipated occupancy agreement costs.												
Subtotal		1,005.9	0.0	0.0	1,005.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Laboratory Services to Adhere to AS 37.07.020(e)	Trin	594.0	0.0	0.0	594.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		594.0										
Transfer services authority from Laboratory Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Public Safety Communication Services to Adhere to AS 37.07.020(e)	Trin	623.6	0.0	0.0	623.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		623.6										
Transfer services authority from Alaska Public Safety Communication Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Training Academy to Adhere to AS 37.07.020(e)	Trin	4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
Transfer services authority from Training Academy to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Administrative Services to Adhere to AS 37.07.020(e)	Trin	58.4	0.0	0.0	58.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.4										
Transfer services authority from Administrative Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: SWS Facility Maintenance and Operations (3465)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer Authority from Commissioner's Office to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Commissioner's Office to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from DPS State Facilities Rent to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	847.7	0.0	0.0	847.7	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from DPS State Facilities Rent to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Rename to SWS Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment renames the component previously named Facility Maintenance to SWS Facility Maintenance and Operations. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each RDU within the department will contain one component for the purposes of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		3,156.7	0.0	0.0	3,156.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Add Interagency Receipt Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs												
1007 I/A Rcpts	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Add interagency receipt authority for reimbursable services agreements required to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Totals		3,186.7	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Department of Public Safety

Component: DPS State Facilities Rent (2469)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0
		384.4										
	Subtotal	384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from State Facilities Maintenance and Operations for Program Alignment												
1004 Gen Fund	Trin	463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
		463.3										
	Subtotal	847.7	0.0	0.0	847.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority to SWS Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trout	-847.7	0.0	0.0	-847.7	0.0	0.0	0.0	0.0	0	0	0
		-847.7										
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0