

**State of Alaska
FY2026 Governor's Operating Budget**

**Department of Public Safety
Violent Crimes Compensation Board
Component Budget Summary**

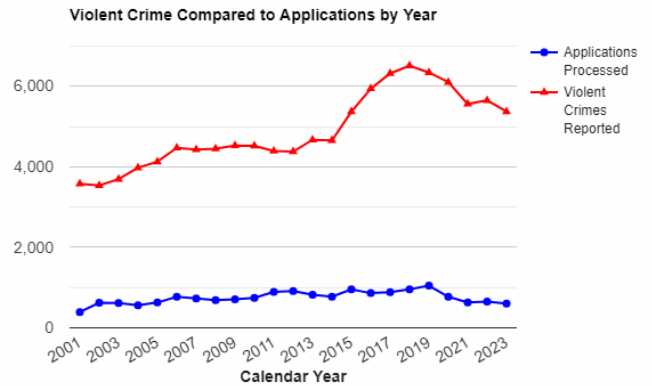
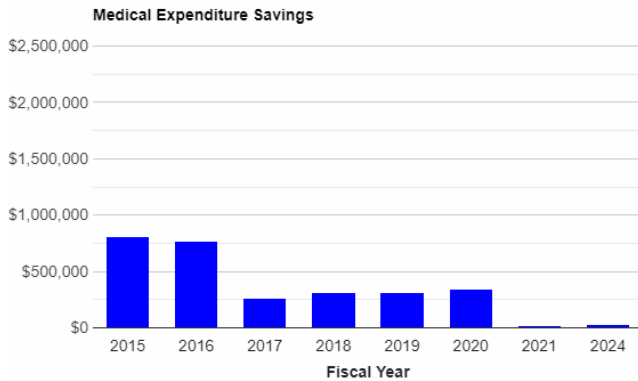
Component: Violent Crimes Compensation Board

Contribution to Department's Mission

To mitigate the impact of violent crime in Alaska by providing financial compensation to eligible crime victims and their families.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



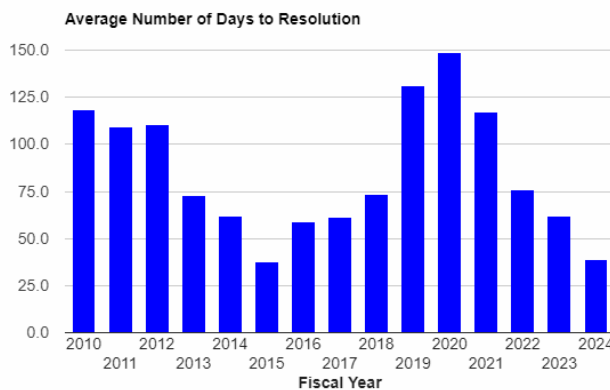
Core Services

- Award losses compensable under Alaskan law to victims, families of victims, and others impacted by violent crime in Alaska.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Award losses compensable under Alaskan law to victims, families of victims, and others impacted by violent crime in Alaska.



Major Component Accomplishments in 2024

In FY2024 the Violent Crimes Compensation Board (VCCB) accomplished the following:

- Distributed \$1,256,452 dollars of assistance to help victims deal with the aftermath of a violent incident.
- 751 claims were processed.

- 29 were deferred pending further information.
- 644 claims were approved.
- 78 claims were denied based on not meeting statutory requirements for eligibility.

Of the approved claims:

- 27 percent of funds went to support families of homicide victims.
- 15 percent of funds went to support innocent victims of assault.
- 21 percent of funds went to support victims of child sexual abuse.
- 21 percent of funds went to support victims of domestic violence.

Victims of crimes including arson, child physical abuse, DUIs, kidnapping, robbery, sexual assault, and stalking were also assisted through available funds.

Several types of reimbursements or services may be needed by a victim following a violent incident. All expenses subsidized by VCCB are directly connected to the crime that occurred. The amount of funding allocated from VCCB does not indicate the level of need for a survivor. It only represents the costs not covered by an alternative funding source such as insurance.

The FY2024 expenditure breakdown is as follows:

- 14 percent of funds covered funeral expenses.
- 25 percent of funds covered mental health services.
- 23 percent of funds covered loss of income, including support following the death someone with dependents.
- 13 percent of funds covered medical and dental expenses not already covered by insurance.
- 14 percent of funds covered relocation expenses.
- 10 percent of funds covered travel for trial attendance and medical appointments.
- Just over two percent of funds covered other expenses such as security modification or replacement of items seized as evidence.

In FY2024, the Violent Crimes Compensation Board (VCCB) processed over 25 percent more applications compared to FY2023. Of these, approximately ten percent were deemed ineligible due to administrative or statutory reasons, including incomplete applications and crimes that do not meet eligibility criteria.

Funds were distributed to applicants from 80 communities across the State.

VCCB also made significant efforts to improve accessibility and responsiveness to victims throughout 2024 to include building a new website and online application that connects to an internal database.

Key Component Challenges

With violent crime rates in Alaska, it is likely that VCCB is not reaching the majority of individuals and families affected. Increasing access to support and services will continue to be a priority for the agency.

Staffing shortages continued to be an issue in FY2024. However, with full staffing of administrative positions, VCCB intends to allocate additional resources into restitution recovery and negotiations.

State funds for VCCB are entirely sourced from the Crime Victims Compensation Fund (CVCF), in the coming years, the fluctuation of funding will continue to present challenges in maintaining current levels of assistance to victims of violent crime. VCCB federal funds are entirely dependent on formula funding, based on the State's allocation of direct assistance to victims each year.

Significant Changes in Results to be Delivered in FY2026

VCCB is committed to retaining full staffing to process additional claims, improve accuracy of data entry and continue addressing the backlog.

Updates made to the VCCB database, and the introduction of an online application system will improve access to

the compensation program.

VCCB will continue to work towards stabilizing and revitalizing the program services in FY2025, aiming to increase the percentage of applications received from victims of violent crime in Alaska, as well as improve application processing times and services to victims seeking support.

The agency is also exploring maximize potential federal matching funds by processing expenses related to sexual assault forensic exams (SAFE) through the compensation program. This could potentially to increase funds available to victims of violent crime by \$300,000 - \$700,000 a year.

Statutory and Regulatory Authority

AS 18.67 Violent Crimes Compensation Board
2 AAC 80.10-110 Violent Crimes Compensation Board

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Violent Crimes Compensation Board Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>			
Full-time	5	5	Annual Salaries		402,930
Part-time	0	0	COLA		5,891
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		277,744
			<i>Less 0.91% Vacancy Factor</i>		(6,265)
			Lump Sum Premium Pay		0
Totals	5	5	Total Personal Services		680,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Exec VCCB	1	0	0	0	1
Paralegal 2	1	0	0	0	1
Paralegal 3	0	0	1	0	1
Totals	4	0	1	0	5

Component Detail All Funds
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	648.1	663.0	666.8	680.3	680.3	13.5	2.0%	
2000 Travel	0.0	27.0	27.0	9.3	9.3	9.3	0.0	0.0%	
3000 Services	0.0	85.0	85.0	91.9	89.6	89.6	-2.3	-2.5%	
4000 Commodities	0.0	55.8	55.8	55.8	55.8	55.8	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	1,373.7	1,373.7	1,380.7	1,380.7	1,019.1	-361.6	-26.2%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	2,189.6	2,204.5	2,204.5	2,215.7	1,854.1	-350.4	-15.9%	
Fund Sources:									
1002 Fed Rcpts (Fed)	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	
1220 Crime VCF (Other)	0.0	1,189.6	1,204.5	1,204.5	1,215.7	854.1	-350.4	-29.1%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	1,189.6	1,204.5	1,204.5	1,215.7	854.1	-350.4	-29.1%	
Federal Funds	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	5	5	5	5	5	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail All Funds
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Violent Crimes Compensation Board (163)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
1000 Personal Services	494.6	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
2000 Travel	6.8	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
3000 Services	137.6	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
4000 Commodities	12.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
7000 Grants, Benefits	1,596.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	2,247.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	-114.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
1220 Crime VCF (Other)	2,361.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	2,361.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	-114.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:							
Permanent Full Time	5	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		2,189.6	648.1	27.0	85.0	55.8	0.0	1,373.7	0.0	5	0	0
1002 Fed Rcpts		1,000.0										
1220 Crime VCF		1,189.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		6.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.2												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		8.7										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.7												
Subtotal		2,204.5	663.0	27.0	85.0	55.8	0.0	1,373.7	0.0	5	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	3.8	-17.7	6.9	0.0	0.0	7.0	0.0	0	0	0
Transfer authority from travel for anticipated personal services, services, and grants and benefits costs. The remaining travel authority is sufficient to cover anticipated expenditures.												
Subtotal		2,204.5	666.8	9.3	91.9	55.8	0.0	1,380.7	0.0	5	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		13.5										
Salary, health and retirement increases: \$13.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.4												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority to IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1220 Crime VCF	Trout	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Integrated Victim Assistance (IVA) Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		2,215.7	680.3	9.3	89.6	55.8	0.0	1,380.7	0.0	5	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Decrease Funding Source to Align with Available Restorative Justice Fund Revenue												
1220 Crime VCF	Dec	-361.6	0.0	0.0	0.0	0.0	0.0	-361.6	0.0	0	0	0
Reduce Restorative Justice Fund (also known as Permanent Fund Dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a Permanent Fund Dividend (PFD) based on estimates provided by the Department of Revenue, Permanent Fund Division.												
Totals		1,854.1	680.3	9.3	89.6	55.8	0.0	1,019.1	0.0	5	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		6.8	9.3	9.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			6.8	9.3	9.3
2000	In-State Employee Travel	Travel costs state employees	2.9	4.5	4.5
2001	In-State Non-Employee Travel	Travel costs for non-state employees	1.4	1.8	1.8
2002	Out of State Employee Travel	Out of State Employee Travel	2.5	3.0	3.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		137.6	91.9	89.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			137.6	91.9	89.6
3000	Education Services	Education Services	0.0	1.0	1.0
3002	Legal and Judicial Services	Legal and judicial services.	0.8	0.0	0.0
3003	Information Technology	Information Technology	61.2	13.5	13.5
3004	Telecommunications	Telecommunications	0.2	13.0	13.0
3006	Delivery Services	Delivery Services	0.7	0.9	0.9
3009	Structure/Infrastructure/Land	Structure/Infrastructure/Land	2.3	0.0	0.0
3010	Equipment/Machinery	Equipment/Machinery	4.1	0.0	0.0
3011	Other Services	Interpreter services	6.7	0.4	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	30.8	31.2	32.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.9	0.9	0.9
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	2.0	1.1	1.1
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	3.2	0.0	0.0
3024	Inter-Agency Legal	Admin - Department-wide Department of Law legal services (I/A transfer to DOL).	1.3	3.5	3.5
3024	Inter-Agency Legal	Law - Department-wide Law chargeback	0.0	2.6	2.6
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.5	0.5	0.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Violent Crimes Compensation Board (520)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			137.6	91.9	89.6
3027	Inter-Agency Financial	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	4.6	4.7	1.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act Funding (I/A Transfer to DOA, Personnel)	0.1	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Mediation Expenses	2.0	2.1	2.1
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Commissioner's office cost allocation.	16.2	16.5	16.5

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		12.0	55.8	55.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			12.0	55.8	55.8
4000	Business	Business supplies	11.8	55.8	55.8
4002	Household/Institutional	Household/institutional goods	0.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		1,596.0	1,380.7	1,019.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000 Grants, Benefits Detail Totals			1,596.0	1,380.7	1,019.1
7001	Grants	Pass-through grants to service providers	400.0	0.0	0.0
7002	Benefits	Benefit awards to victims of crime	1,196.0	1,380.7	1,019.1

Revenue Detail (1681)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			-114.1	1,000.0	1,000.0
5014 Federal Public Protection - Miscellaneous Grants		Victims of Crime Act federal formula grant	-114.1	1,000.0	1,000.0
6220 Crime VCF (1220 Crime VCF)			74.3	1,204.5	854.1
6890 Crime Victim Compensation Fund - PY Reimbursement Recovery		Prior year reimbursement recovery Prior year reimbursement recovery	1.7	0.0	0.0
6892 Crime Victim Compensation Fund - Miscellaneous		Victim compensation fund	72.6	1,204.5	854.1

Inter-Agency Services (1682)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				51.8	57.3	58.7
With Department of Administration				35.6	38.2	39.6
With Department of Law				0.0	2.6	2.6
With Department of Public Safety				16.2	16.5	16.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	30.8	31.2	32.6	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.9	0.9	0.9	
3024	Inter-Agency Legal	Admin - Department-wide Department of Law legal services (I/A transfer to DOL).	1.3	3.5	3.5	
3024	Inter-Agency Legal	Law - Department-wide Law chargeback	0.0	2.6	2.6	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.5	0.5	0.5	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act Funding (I/A Transfer to DOA, Personnel)	0.1	0.0	0.0	
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Mediation Expenses	2.0	2.1	2.1	
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Commissioner's office cost allocation.	16.2	16.5	16.5	

Personal Services Expenditure Detail
Department of Public Safety

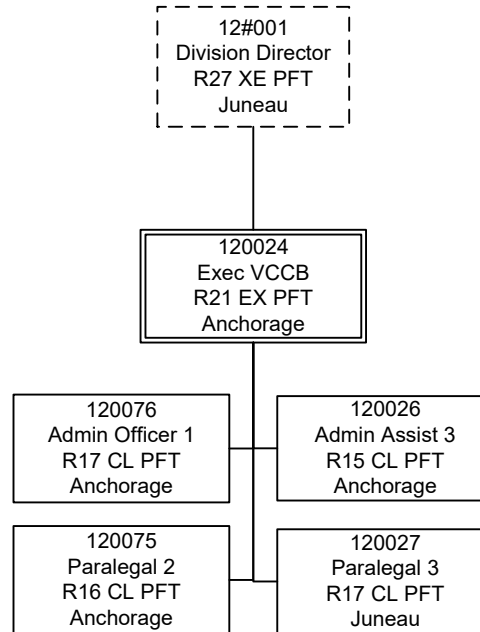
Scenario: FY2026 Governor (22363)
Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
120024	Exec VCCB	FT	A	XE	Anchorage	N00	21S	12.0		136,422	5,891	0	84,331	226,644	0
120026	Administrative Assistant 3	FT	A	GP	Anchorage	100	15A	12.0		54,483	0	0	43,016	97,499	0
120027	Paralegal 3	FT	A	GP	Juneau	105	17L / M	12.0		90,890	0	0	59,017	149,907	0
120075	Paralegal 2	FT	A	GP	Anchorage	100	16A	12.0		58,481	0	0	44,773	103,254	0
120076	Administrative Officer 1	FT	A	GP	Anchorage	100	17A	12.0		62,654	0	0	46,607	109,261	0
Total													Total Salary Costs:	402,930	
Positions													Total COLA:	5,891	
Full Time Positions:													Total Premium Pay:	0	
Part Time Positions:													Total Benefits:	277,744	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	686,565	
													Minus Vacancy Adjustment of 0.91%:	(6,265)	
Total Component Months:													Total Post-Vacancy:	680,300	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	680,300	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1220 Crime Victim Compensation Fund	686,565	680,300	100.00%
Total PCN Funding:	686,565	680,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Integrated Victim Assistance (738)
Component: Violent Crimes Compensation Board (520)
FY2026 Governor's Budget
Position Total: 5 PFT



PCN 12#001 budgeted in Victim Services
Administration & Support (3429)

Department of Public Safety
RDU: Integrated Victim Assistance (738)
Component: Council on Domestic Violence and Sexual Assault (521)
FY2026 Governor's Budget
Position Totals: 11 PFT

