

State of Alaska
FY2026 Governor's Operating Budget

Department of Public Safety
IVA Facility Maintenance and Operations
Component Budget Summary

Component: IVA Facility Maintenance and Operations

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2024

This is a new component, created in FY2026 for the purposes of dedicated tracking of annual facilities costs related to the RDU.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

Contact Information

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Component Detail All Funds
Department of Public Safety

Component: IVA Facility Maintenance and Operations (3539)
RDU: Integrated Victim Assistance (738)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	45.3	45.3	45.3	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	45.3	45.3	45.3	100.0%	
Fund Sources:									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	43.0	43.0	43.0	100.0%	
1220 Crime VCF (Other)	0.0	0.0	0.0	0.0	2.3	2.3	2.3	100.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	43.0	43.0	43.0	100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	2.3	2.3	2.3	100.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: IVA Facility Maintenance and Operations (3539)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Violent Crimes Compensation Board to Adhere to AS 37.07.020(e)												
Trin		2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		2.3										
Transfer services authority from Violent Crimes Compensation Board to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Council on Domestic Violence and Sexual Assault to Adhere to AS 37.07.020(e)												
Trin		43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		43.0										
Transfer services authority from Council on Domestic Violence and Sexual Assault to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish New Component IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the new component Integrated Victims Assistance Facility Maintenance and Operations. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each results delivery unit (RDU) within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: IVA Facility Maintenance and Operations (3539)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	0.0	45.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			0.0	0.0	45.3
3008	Utilities	Utilities costs.	0.0	0.0	0.3
3009	Structure/Infrastructure/Land	Repair, maintenance, and lease costs.	0.0	0.0	2.3
3023	Inter-Agency Building Leases	Trans - Department-wide I/A building lease costs.	0.0	0.0	42.7

Revenue Detail (1681)
Department of Public Safety

Component: IVA Facility Maintenance and Operations (3539)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
6220 Crime VCF (1220 Crime VCF)			0.0	0.0	2.3
6892 Crime Victim Compensation Fund - Miscellaneous	PubSaf - Violent Crimes Comp Board (520)		0.0	0.0	2.3

Inter-Agency Services (1682)
Department of Public Safety

Component: IVA Facility Maintenance and Operations (3539)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				0.0	0.0	42.7
With Department of Transportation and Public Facilities				0.0	0.0	42.7
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3023	Inter-Agency Building Leases	Trans - Department-wide	I/A building lease costs.	0.0	0.0	42.7

Department of Public Safety
RDU: Integrated Victim Assistance (738)
Component: Council on Domestic Violence and Sexual Assault (521)
FY2026 Governor's Budget
Position Totals: 11 PFT

