

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Public Safety Commissioner's Office Component Budget Summary**

**Component: Commissioner's Office****Contribution to Department's Mission**

Provide overall leadership support and policy direction to divisions and agencies within the department.

**Core Services**

- Ensure interdepartmental cooperation to improve service delivery to the public and consider innovative partnerships with local authorities.
- Coordinate the department's legislative activity.
- Review existing statutes, recommend changes, and review and update or promulgate the regulations adopted by the department.
- Manage department's labor relations activities, negotiations, and oversight of administrative investigations and the application of discipline within the department.
- Provide short and long-term direction and policy guidance, resolve problems and issues, and set goals and objectives for the department.
- Provide administrative oversight of the Alaska Police Standards Council, Victim Services, and the Public Safety Training Academy.

**Major Component Accomplishments in 2024**

- Fully deployed body worn cameras within the Alaska State Troopers, Alaska Wildlife Troopers, Court Services Officers, and Deputy Fire Marshals.
- As of 10/28/2024, completed 230 trooper investigations of commissioned law enforcement officers for calendar year 2024.
- Partnered with the Department of Transportation and Public Facilities to place retired, certified police officers in the Angoon airport to support and enhance public safety.
- Successfully implement the Regional Public Safety Officer program within the VPSO division to improve public safety in rural Alaska.

**Key Component Challenges**

- Recruit, hire, and retain qualified staff to ensure public safety across the state.
- Rural housing needs for office space and residential units for Alaska State Troopers and Wildlife Troopers.
- Maintaining services and programs for victims of domestic violence and sexual assault.
- Ensuring robust and reliable emergency communication services across Alaska.

**Significant Changes in Results to be Delivered in FY2026**

No changes in results delivered. Significant changes in levels of service provided are reflected in the various components within the department's budget.

**Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)

Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)

Contact Information
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Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	24	26	Annual Salaries	2,543,146
Part-time	0	0	COLA	70,917
Nonpermanent	0	0	Premium Pay	4,396
			Annual Benefits	1,681,004
			<i>Less 3.42% Vacancy Factor</i>	<i>(147,063)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>24</b>	<b>26</b>	<b>Total Personal Services</b>	<b>4,152,400</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	2	0	0	0	2
Admn Inv 1 DPS	1	0	0	0	1
Admn Inv 2 DPS	1	0	0	0	1
Captain DPS	1	0	0	0	1
Commissioner	1	0	0	0	1
Criminal Justice Technician 2	3	0	0	0	3
Dep Comm Mgr	1	0	0	0	1
Deputy Commissioner	1	0	0	0	1
Executive Assistant	1	0	0	0	1
Human Resource Consultant 2	1	0	0	0	1
Human Resource Consultant 4	1	0	0	0	1
Information Officer 2	1	1	0	0	2
Information Officer 3	2	0	0	0	2
Office Assistant 3	1	0	0	0	1
Project Manager	1	0	0	0	1
Research Analyst 2	2	0	0	0	2
Research Analyst 3	1	0	0	0	1
Research Analyst 4	1	0	0	0	1
Sp Asst Commr 2	0	0	1	0	1
Visual Information Specialist	1	0	0	0	1
<b>Totals</b>	<b>24</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>26</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	2,758.2	3,235.5	3,281.8	3,494.6	4,152.4	4,152.4	657.8	18.8%
2000 Travel	97.9	74.0	74.0	135.3	140.3	140.3	5.0	3.7%
3000 Services	1,159.4	652.9	652.9	428.6	480.1	480.1	51.5	12.0%
4000 Commodities	68.2	15.0	15.0	70.0	80.2	80.2	10.2	14.6%
5000 Capital Outlay	0.0	0.0	0.0	0.0	24.7	24.7	24.7	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,083.7</b>	<b>3,977.4</b>	<b>4,023.7</b>	<b>4,128.5</b>	<b>4,877.7</b>	<b>4,877.7</b>	<b>749.2</b>	<b>18.1%</b>
<b>Fund Sources:</b>								
1004 Gen Fund (UGF)	3,476.1	3,298.2	3,344.5	3,449.3	4,183.2	4,183.2	733.9	21.3%
1007 I/A Rcpts (Other)	607.6	679.2	679.2	679.2	694.5	694.5	15.3	2.3%
<b>Unrestricted General (UGF)</b>	<b>3,476.1</b>	<b>3,298.2</b>	<b>3,344.5</b>	<b>3,449.3</b>	<b>4,183.2</b>	<b>4,183.2</b>	<b>733.9</b>	<b>21.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>607.6</b>	<b>679.2</b>	<b>679.2</b>	<b>679.2</b>	<b>694.5</b>	<b>694.5</b>	<b>15.3</b>	<b>2.3%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	24	23	23	24	26	26	2	8.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	3,977.4	3,235.5	74.0	652.9	15.0	0.0	0.0	0.0	23	0	0
1004 Gen Fund		3,298.2										
1007 I/A Rcpts		679.2										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))</b>												
	FisNot	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$19.2												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))</b>												
	FisNot	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$27.1												
<b>Subtotal</b>		<b>4,023.7</b>	<b>3,281.8</b>	<b>74.0</b>	<b>652.9</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	108.0	61.3	-224.3	55.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for personal services, travel, and commodities anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Add Project Manager for Departmental Operational Oversight of Capital and Special Projects</b>	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add full-time Project Manager (12#185), range 25, located in Anchorage, to provide for the integration and operational oversight of capital and special projects for the department.												
<b>Transfer Authority from Administrative Services for Program Alignment</b>	Trin	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		104.8										
Transfer personal services authority from Administrative Services for a deleted Maintenance Generalist, Journey (124257), to cover anticipated personal services costs for new Project Manager.												
<b>Subtotal</b>		<b>4,128.5</b>	<b>3,494.6</b>	<b>135.3</b>	<b>428.6</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****</b>												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	103.4	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.1										
1007 I/A Rcpts		15.3										
Salary, health and retirement increases: \$103.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$16.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$22.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$29.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$34.6												
<b>Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)</b>												
	Trout	-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.0										
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from Alaska Wildlife Troopers Marine Enforcement for Program Alignment</b>												
	Trin	151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		151.1										
Transfer personal services, services, and commodities authority from Alaska Wildlife Troopers Marine Enforcement for a deleted Boat Officer 1 (123814), to cover anticipated personal services, services, and commodities costs for a new Project Manager.												
<b>Transfer Administrative Assistant 2 and Captain from Alaska State Troopers Detachments for Program Alignment</b>												
	Trin	517.7	420.3	5.0	58.5	9.2	24.7	0.0	0.0	2	0	0
1004 Gen Fund		517.7										
Transfer full-time Administrative Assistant 2 (123162), range 14, located in Anchorage, and full-time Captain (121062), range 25, located in Anchorage, from Alaska State Troopers Detachments for oversight and administrative support of the Deputy Commissioner's Office, including units such as the Advanced Training Unit and Recruitment Unit.												
<b>Subtotal</b>		<b>4,877.7</b>	<b>4,152.4</b>	<b>140.3</b>	<b>480.1</b>	<b>80.2</b>	<b>24.7</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
<b>***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****</b>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	4,877.7	4,152.4	140.3	480.1	80.2	24.7	0.0	0.0	26	0	0



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Commissioner's Office (523)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		97.9	135.3	140.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>2000 Travel Detail Totals</b>			<b>97.9</b>	<b>135.3</b>	<b>140.3</b>
2000	In-State Employee Travel	In-state travel by commissioner, deputy commissioner, and commissioner's office staff members.	82.2	115.3	115.3
2002	Out of State Employee Travel	Participate in national law enforcement conferences.	18.1	20.0	25.0
2005	Moving Costs	Moving costs	0.0	0.0	0.0
2006	Other Travel Costs	One-time travel credit	-2.4	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Commissioner's Office (523)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
3000	Services		1,159.4	428.6	480.1
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
<b>3000 Services Detail Totals</b>			<b>1,159.4</b>	<b>428.6</b>	<b>480.1</b>
3000	Education Services	Registration fees for law enforcement-related and/or public information office conferences, i.e., International Association of Chiefs of Police and State and Provincial Police; membership fees for same.	7.8	10.0	10.0
3002	Legal and Judicial Services	Transcriptions/Records	0.0	0.0	0.0
3003	Information Technology	Software licensing and maintenance.	39.6	50.0	75.1
3004	Telecommunications	Gavel to Gavel access; non-interagency local and long distance phone costs and cellular charges for commissioner and senior staff.	17.5	30.0	30.0
3005	Health Services	Health exams and screening.	4.9	5.0	7.0
3006	Delivery Services	Freight, courier service, and postage.	0.3	1.0	2.0
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	4.3	5.0	5.0
3008	Utilities	Electrical services.	1.6	2.0	0.0
3009	Structure/Infrastructure/Land	Custodial services, Other repairs/maintenance	7.1	10.0	0.0
3009	Structure/Infrastructure/Land	Trans - Department-wide DOTPF SLA Facilities Maintenance	0.0	5.0	0.0
3010	Equipment/Machinery	Miscellaneous office equipment repair costs (including copier rental/maintenance).	7.1	10.0	20.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Commissioner's Office (523)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>				<b>1,159.4</b>	<b>428.6</b>	<b>480.1</b>
3011	Other Services		Other Services/CTM Fees	7.0	10.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	143.6	149.6	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Core Services, OIT Server Hosting, MICS	0.0	2.0	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Sponsored agency telecommunications services, computer services support EPR. LAN/WAN	0.0	15.0	20.0
3018	Inter-Agency Information Technology Telecommunications		Telecommunications enterprise productivity rate.	4.3	6.0	6.0
3019	Inter-Agency Storage		DEED archives	0.7	1.0	1.0
3019	Inter-Agency Storage	E&ED - Department-wide	Document storage fees, archives.	0.0	2.0	2.0
3020	Inter-Agency Building Maintenance		Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	7.6	0.0	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Interagency building maintenance	0.0	5.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	3.8	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	15.1	20.0	20.0
3023	Inter-Agency Building Leases		State-owned building leases.	15.7	20.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	6.1	10.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	2.5	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information	22.1	25.0	25.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Commissioner's Office (523)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>1,159.4</b>	<b>428.6</b>	<b>480.1</b>
		System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3031	Inter-Agency Construction	FY24 expense is one-time construction cost	60.6	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Division of Administrative Services cost allocation.	-4.7	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Chargeback and cost allocation.	784.5	0.0	0.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Commissioner's Office (523)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		68.2	70.0	80.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>4000 Commodities Detail Totals</b>			<b>68.2</b>	<b>70.0</b>	<b>80.2</b>
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	64.3	65.0	70.2
4002	Household/Institutional	Food and non-food supplies; protective detail badges.	3.9	4.0	5.0
4004	Safety	Software	0.0	0.5	3.0
4005	Building Materials	Building materials	0.0	0.5	2.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Commissioner's Office (523)

Line Number	Line Name	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay	0.0	0.0	24.7

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5000 Capital Outlay Detail Totals</b>			<b>0.0</b>	<b>0.0</b>	<b>24.7</b>
5004	Equipment	Anticipated equipment purchases	0.0	0.0	24.7

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>607.6</b>	<b>679.2</b>	<b>694.5</b>
5301 Inter-Agency Receipts		For services provided by the Commissioner's Office to components to be determined (cost allocation plan for OPS & CO).	612.3	83.5	83.5
5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	25.0	25.0
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	1.0	1.0
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	15.0	15.0
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.3	40.0	40.0
5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.6	80.0	80.0
5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	For services provided by the	-1.8	209.7	225.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.3	30.0	30.0
5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	30.0	30.0
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0



**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>973.3</b>	<b>268.6</b>	<b>314.0</b>
With Department of Transportation and Public Facilities				0.0	10.0	0.0
With Department of Administration				187.4	206.6	257.0
With Department of Public Safety				779.8	40.0	45.0
With Department of Education and Early Development				0.0	2.0	2.0
With Department of Law				6.1	10.0	10.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>	
3009	Structure/Infrastructure/Land	Trans - Department-wide				
		DOTPF SLA Facilities Maintenance	0.0	5.0	0.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide				
		Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	143.6	149.6	200.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide				
		OIT Core Services, OIT Server Hosting, MICS	0.0	2.0	2.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)				
		Sponsored agency telecommunications services, computer services support EPR. LAN/WAN	0.0	15.0	20.0	
3019	Inter-Agency Storage	E&ED - Department-wide				
		Document storage fees, archives.	0.0	2.0	2.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide				
		Interagency building maintenance	0.0	5.0	0.0	
3021	Inter-Agency Mail	Admin - Department-wide				
		Central mail service (I/A transfer to DOA, Shared Services).	3.8	5.0	5.0	
3022	Inter-Agency Human Resources	Admin - Department-wide				
		Department of Administration (DOA), Human Resource Chargeback	15.1	20.0	20.0	
3024	Inter-Agency Legal	Law - Department-wide				
		Department of Law legal services (I/A transfer to DOL).	6.1	10.0	10.0	
3026	Inter-Agency Insurance	Admin - Department-wide				
		Risk management for property and overhead insurance.	2.5	4.0	4.0	
3027	Inter-Agency Financial	Admin - Department-wide				
		Integrated Resource Information	22.1	25.0	25.0	

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>	
		System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.				
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Division of Administrative Services cost allocation.	-4.7	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Chargeback and cost allocation.	784.5	0.0	0.0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2026 Governor (22363)  
**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
060064	Human Resource Consultant 4	FT	A	KK	Anchorage	200	20K	12.0		102,128	0	0	69,403	171,531	0
065092	Human Resource Consultant 2	FT	A	KK	Anchorage	200	18F / J	12.0		85,953	0	0	62,294	148,247	46,929
127085	Project Manager	FT	A	XE	Anchorage	N00	25K	12.0		139,016	6,003	0	85,471	230,490	230,490
120001	Commissioner	FT	A	XE	Anchorage	99	0	12.0		168,695	7,285	0	98,515	274,495	274,495
120002	Executive Assistant	FT	A	XE	Anchorage	N00	16M / N	12.0		83,156	3,610	432	61,111	148,309	148,309
120008	Deputy Commissioner	FT	P	XE	Anchorage	N00	28V	12.0		219,843	9,090	0	118,240	347,173	347,173
120092	Sp Asst Commr 2	FT	A	XE	Juneau	N05	23F / J	12.0		123,143	5,318	0	78,495	206,956	206,956
121062	Captain DPS	FT	P	S2	Anchorage	99	25Q	12.0		200,970	15,501	3,532	112,582	332,585	332,585
121117	Research Analyst 3	FT	A	GP	Anchorage	100	18B / C	12.0		70,434	0	0	50,026	120,460	120,460
121210	Information Officer 2	FT	A	GP	Fairbanks	103	17B / C	12.0		69,440	0	0	49,590	119,030	119,030
121240	Admn Inv 1 DPS	FT	P	GP	Anchorage	100	21E / F	12.0		94,714	0	0	60,697	155,411	0
121329	Research Analyst 4	FT	A	SS	Anchorage	100	21J / K	12.0		106,183	4,586	0	71,185	181,954	181,954
121404	Research Analyst 2	FT	A	GP	Anchorage	100	16C / D	12.0		62,815	0	0	46,678	109,493	109,493
121419	Research Analyst 2	FT	A	GP	Anchorage	100	16C / D	12.0		64,306	0	0	47,333	111,639	111,639
121630	Dep Comm Mgr	FT	A	SS	Anchorage	100	22C / D	12.0		104,319	4,505	0	70,366	179,190	179,190
121675	Information Officer 3	FT	A	SS	Anchorage	99	20T	12.0		130,811	5,668	432	82,199	219,110	219,110
121774	Office Assistant 3	FT	A	GP	Anchorage	100	11J	12.0		53,060	0	0	42,391	95,451	0
121922	Visual Information Specialist	FT	A	GP	Anchorage	100	17O / P	12.0		97,177	0	0	61,780	158,957	158,957
122087	Information Officer 2	FT	A	GP	Anchorage	100	17C / D	12.0		69,849	0	0	49,769	119,618	119,618
123162	Administrative Assistant 2	FT	A	GP	Anchorage	100	14G / J	12.0		64,396	0	0	47,373	111,769	111,769
124411	Admn Inv 2 DPS	FT	A	SS	Anchorage	100	22J / K	12.0		115,240	4,977	0	75,166	195,383	0
124429	Information Officer 3	FT	A	SS	Anchorage	100	20J / K	12.0		101,282	4,374	0	69,031	174,687	174,687
124430	Administrative Assistant 2	FT	A	GP	Anchorage	100	14A / B	12.0		52,650	0	0	42,210	94,860	94,860
124431	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A / B	12.0		52,650	0	0	42,210	94,860	94,860
124432	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		54,483	0	0	43,016	97,499	97,499
124433	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		56,433	0	0	43,873	100,306	100,306

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2026 Governor (22363)  
**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	2,543,146
														<b>Total COLA:</b>	70,917
	<b>Full Time Positions:</b>	26	0	0										<b>Total Premium Pay:</b>	4,396
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	1,681,004
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	26	0	0											
	<b>Total Component Months:</b>	312.0												<b>Total Pre-Vacancy:</b>	4,299,463
														<b>Minus Vacancy Adjustment of 3.42%:</b>	(147,063)
														<b>Total Post-Vacancy:</b>	4,152,400
														<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	4,152,400

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 Unrestricted General Fund Receipts	3,580,369	3,457,903	83.27%
1007 Interagency Receipts	719,094	694,497	16.73%
<b>Total PCN Funding:</b>	<b>4,299,463</b>	<b>4,152,400</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety  
 RDU: Statewide Support (165)  
 Component: Commissioner's Office (523)  
 FY2026 Governor's Budget  
 Position Totals: 26 PFT

