

State of Alaska
FY2026 Governor's Operating Budget

Department of Public Safety
Criminal Justice Information Systems Program
Component Budget Summary

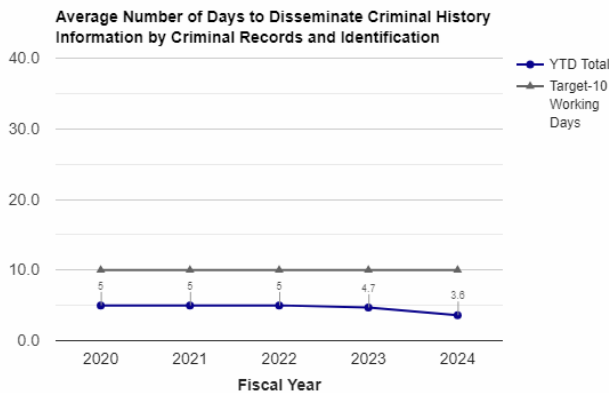
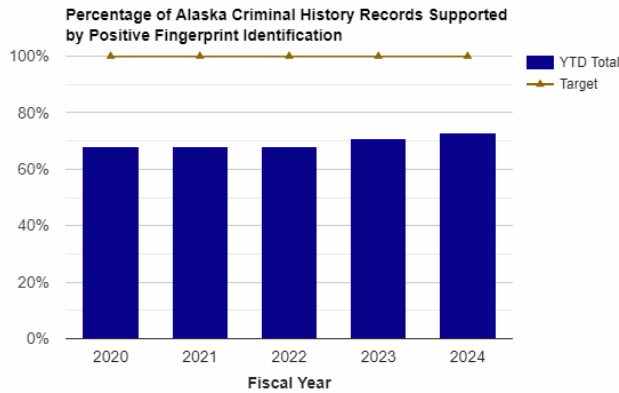
Component: Criminal Justice Information Systems Program

Contribution to Department's Mission

Provide and maintain centralized criminal record and identification information.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Core Services

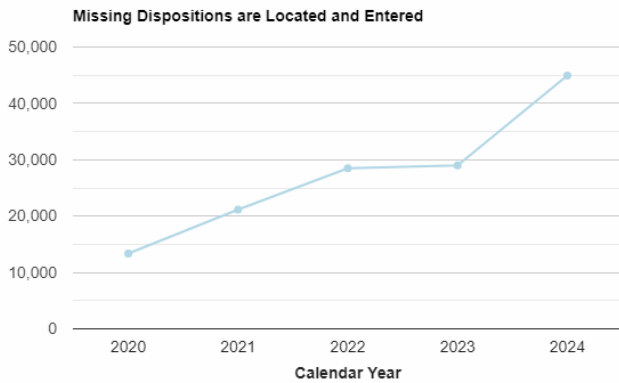
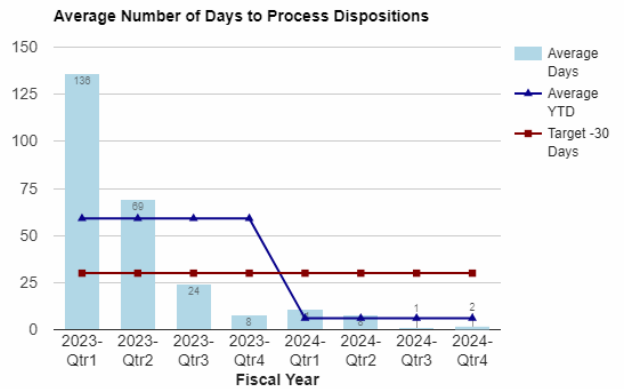
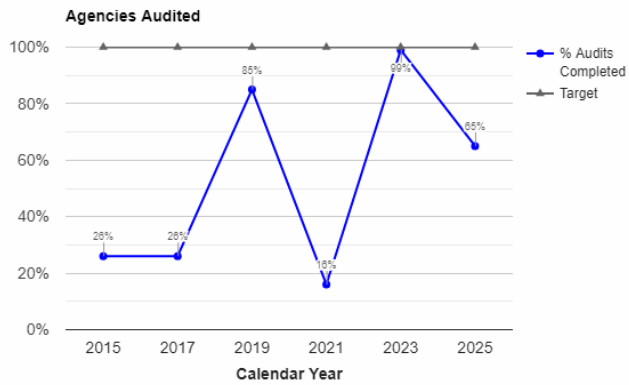
- Ensure criminal history records are maintained in the central repository as required by AS 12.62.110.
- Ensure sex offender registration information in the central registry and the Sex Offender Registration website is complete, accurate, and timely.
- Applications for a concealed carry handgun permit are processed within 30 days.

Measures by Core Service

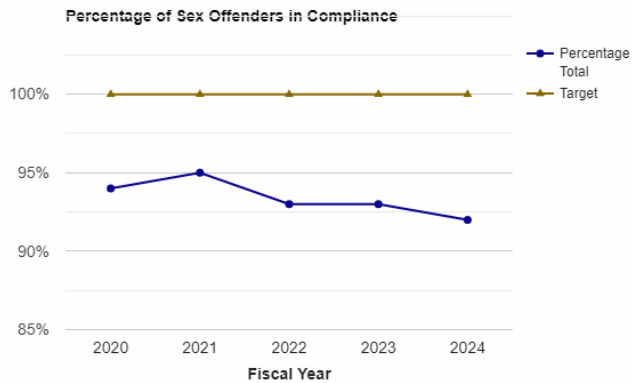
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Ensure criminal history records are maintained in the central repository as required by AS

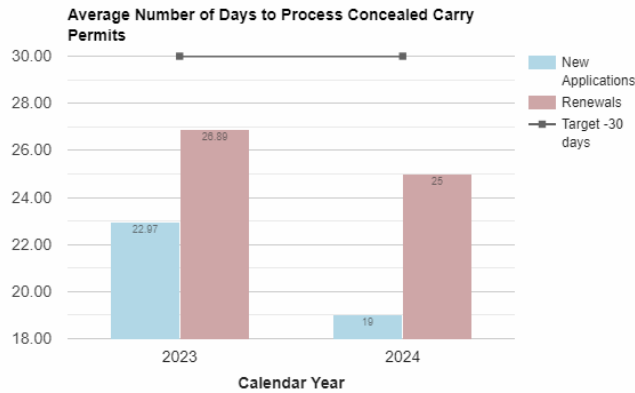
12.62.110.



2. Ensure sex offender registration information in the central registry and the Sex Offender Registration website is complete, accurate, and timely.



3. Applications for a concealed carry handgun permit are processed within 30 days.



Major Component Accomplishments in 2024

- The department secured federal grant funding under the National Criminal History Improvement Program (NCHIP) and the National Instant Background Check System (NICS) Act Record Improvement Program (NARIP) grants in support of the Criminal Justice Information Services (CJIS) modernization project and other similar projects to improve the accuracy and completeness of criminal history records. Just over \$1.5 million in NCHIP funding was secured in addition to just over \$1.8 million in NARIP funding.
- Leveraging federal funds awarded in FY2023 under the Support for Adam Walsh Act grant to support part of the CJIS modernization project to replace the state’s sex offender registration application. Discovery requirements are ongoing with the vendor to replace the sex offender registration case management system.
- The department secured federal grant funding under the National Instant Criminal Background Check System (NICS) Act Record Improvement Program to continue funding three full-time Criminal Justice Technician 2 positions, one full-time Criminal Justice Specialist, and three non-permanent Criminal Justice Technician 2 positions to research records in the state’s criminal history repository to determine if potentially disqualifying convictions meet federal requirements that would prohibit an individual from possessing firearms. To date, over 42,000 records have been researched, identifying close to 19,000 individuals disqualified under 18 U.S.C.921(a)(37) (misdemeanor crime of domestic violence) from possessing a firearm.
- Virtual training classes were developed and expanded to support system users in several units, including the Automated Biometric Identification System, Uniform Crime Reporting, Alaska Public Safety Information Network and National Crime Information Center, and Terminal Agency Coordinator. Online or in-person classes were conducted at least quarterly with numerous criminal justice agencies statewide.
- The department successfully processed 53,761 dispositions in FY2024 of which 2,103 felony convictions and 12,414; the other adjudications were a combination of dismissed, not prosecuted, or not guilty.
- The department is working with the courts on a Judgment Correction Project to ensure accurate and up-to-date criminal records are maintained in the state’s criminal history repository.

Key Component Challenges

- A key challenge for the CJIS Program in the current fiscal year will be managing recurring work interruptions and stoppages caused by technical issues with aging systems. While the CJIS modernization project remains on schedule for a mid-FY2026 deployment and is expected to address many of these technical problems, the transition period will still present difficulties. Starting in mid-FY2025, several key staff members will need to dedicate significant time to testing each module of the new system while continuing to manage

their regular duties. Balancing this additional workload with limited resources will require careful planning and coordination to ensure both day-to-day operations and the modernization effort remain on track.

- Another challenge is the implementation and compliance with the numerous upcoming changes in the Federal Bureau of Investigation CJIS Security Policy which will necessitate a variety of new projects.
- Rising costs for professional and contract services will continue to be a concern. One example is the projected cost increase for Nlets, a not-for-profit computer-based message switching system that connects and supports every federal, state, and local law enforcement, justice, and public safety agency to share and exchange critical information. Access to Nlets is a vital component for law enforcement in Alaska.

Significant Changes in Results to be Delivered in FY2026

- The department will continue collaborating with vendors on the CJIS modernization project through the discovery, acceptance testing, and implementation phases. Staff will be assigned as subject matter experts on processes such as automated biometric processing, arrest processing, disposition processing, application interfacing with partner vendors, and sex offender registration record management.
- The department will continue seeking federal grant funding for non-permanent positions to help stabilize workloads in the CJISP unit.
- In FY2024, the department deployed a Criminal History Record Information (CHRI) Online portal to enable name-based criminal history record checks without requiring in person submissions. This enhancement aims to reduce foot traffic and wait times at physical locations both department staff and the public. Throughout FY2024, the unit processed approximately 5,510 walk-in requests for criminal history records at physical locations. In the four months following the portals launch in May 2024, 335 online requests were successfully processed, with this number expected to grow as more people become aware of the online option.
- As part of the CJIS Modernization project, existing permit and licensing databases were assessed for modernization to leverage current technology and support the State of Alaska's permit and licensing programs, including the Alaska Concealed Handgun Permit (ACHP), Security Guard Licensing (SGL), Security Guard Agency Licensing (SGAL), and Civilian Process Servers (CPS). The ACHP repository currently resides on a legacy mainframe within the Alaska Public Safety Information Network (APSIN), while the SGL, SGAL, and CPS data are separately maintained in a Microsoft Access database. The project aims to consolidate all permit and licensing data into a unified platform, facilitating consistent business processes. Procurement and implementation of this system is scheduled for completion in mid-FY2026.
- The Alaska Court System is developing an interface to provide the DPS with access to essential criminal case data for the state's criminal history repository. The project is expected to enhance the timeliness and efficiency of data access for DPS. The timeline for the project depends on available resources within both the department and the court, with progress continuing throughout FY2026.

Statutory and Regulatory Authority

Alaska Statute	AAC	Description
AS 04.11.295		Criminal Background Check - Alcohol License
AS 08.08.137		Criminal Background Check - Alaska Bar Association
AS 08.15.010		Criminal Background Check - Behavior Analysts
AS 08.52.020		Criminal Background Check – Explosive Handlers
AS 08.24.120	12 AAC 02.160	Criminal Background Check - Collection Agency
AS 08.61.030		Criminal Background Check - Massage Therapists
AS 08.68.160		Criminal Background Check – Nursing Certification
AS 08.87		Criminal Background Check – Real Estate Appraiser
AS 09.25.510		Electronic Signatures
AS 12.61		Victim & Witness Confidentiality

Component — Criminal Justice Information Systems Program

AS	12.62		Criminal Justice Information Systems Security & Privacy Act
AS	12.63	13 AAC 9	Sex Offender Registration
AS	12.64	13 AAC 68	National Crime Prevention & Privacy Compact
AS	12.80.060	13 AAC 68.120	Fingerprinting in Criminal Cases
AS	14.20.020	4 AAC 12.001	Criminal Background Check - Teaching License
AS	17.37.010		Medical Marijuana Registry - Accessible to Peace Officers
AS	17.38.200(a)		Marijuana Establishment registrations
AS	18.65	13 AAC 30	Concealed Handgun Permit
AS	18.65.050		Central Information on Crime Evidence
AS	18.65.087	13 AAC 9	Central Registry of Sex Offenders
AS	18.65.310		REAL ID
AS	18.65.410	13 AAC 60	Criminal Background Check - Security Guard License
AS	18.65.540		Central Registry of Protective Orders
AS	18.65.600		Missing Persons Clearinghouse
AS	18.65.672		Criminal Background Check – Employed Village Public Safety Officer
AS	18.65.682		Criminal Background Check – Certified Village Public Safety Officer
AS	18.65.700	13 AAC 30	Criminal Background Check - Concealed Handgun Permit
AS	18.65.748		Concealed Handgun Permit
AS	18.66.990(3)		Domestic Violence - defined
AS	21.27.040		Criminal Background Check - Insurance License
AS	22.20.130	13 AAC 67.030	Criminal Background Check - Process Server
AS	25.25.310		Access to Law Enforcement Records for CSED
AS	28.10.505		DMV Records - Personal Information
AS	28.15.		Driver's License
AS	28.15.046	2 AA 09.015	Criminal Background Check - School Bus Driver
AS	28.17.041	13 AAC 25	Criminal Background Check - Driving Instructor
AS	33.36.110		Adult Supervision Compact
AS	36.30.960		Criminal Background Check – Contractor Access to Federal Tax Information
AS	39.90.210		Criminal Background Check – Access to Federal Tax Information
AS	40.25.120		Public Records; Exceptions
AS	43.23.005		PFD Ineligibility/Criminal History
AS	44.41.020		Criminal Justice Info Systems - Agreements with Local, Federal Agencies
AS	44.41.025		Automated Fingerprint System
AS	44.41.035		DNA Identification System
AS	44.62.310-312		Public Meetings
AS	45.55.040	3 AAC 8	Criminal Background Check - Alaska Securities Act Registration
AS	45.56		Criminal Background Check – Broker-Dealer, Agent, Investment Advisor
AS	47.05.310		Criminal Background Check – Licensure, Certification, or Payment from the Department of Health or the Department of Family and Community Services
AS	47.12.030		Juvenile Waiver to Adult Status
AS	47.12.210		Juvenile Fingerprinting
AS	47.14.100		Criminal Background Check - Foster Care, Placement with Relative
AS	47.15.010		Juvenile Rendition Agreement
AS	47.17.033		Access to Criminal Records to Investigate Child Abuse/Neglect
AS	47.17.035		Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence
AS	47.33.100	7 AAC 75.220	Criminal Background Check - Assisted Living Homes
AS	47.35		Child Service Providers
AS	47.05.310	7 AAC 50.210	Criminal Background Check - Child Care Facilities
AS	47.05.310		Criminal Background Check - Foster Care License, Provisional

United States Code	Federal Regulations	Description
5 USC 9101		Security Clearance Information Act (SCIA)
7 USC21(b)(4)(E)	28 CFR 50.12	Exchange of FBI Records -Registered Futures Associations
10 USC 520a		Military Services Enlistment - Criminal Background Checks
15 USC 78q(f)(2)		Partners, Directors, Officers and Employees of National Securities Exchange Members, Brokers, Dealers, Registered Transfer Agents, and Registered Clearing Agencies
15 USC 78q	28 CFR 50.12	Exchange of FBI Records - Securities Industry
18 USC		Safe Streets for Women Act of 1994
18 USC		Gun Control Act of 1968, Brady Handgun Violence Prevention Act and National Instant Background Check System (NICS)
25 USC		Native American Housing Assistance and Self-Determination Act
28 USC	28 CFR 20	Acquisition, Preservation, and Exchange of Identification Records and Information
42 USC		Welfare Reform
42 USC 9857		Child Care Development Block Grant Act of 2014
42 USC 1437(d)		Multi-Family Housing Act - Availability of Criminal Records for Screening and Eviction
42 USC	28 CFR 50.12	Exchange of FBI Records - Nuclear Power Plants
42 USC3753(a)(11)		Bureau of Justice Assistance Grant Programs, Drug Control and System Improvement Program
42 USC 5101		Volunteers for Children Act
42 USC 5101		National Child Protection Act (NCPA)
42 USC		Childcare Worker Employee Background Checks
42 USC 151		Sex Offender Registration and Notification Act (SORNA)
42 USC 14701		Violent Crime Control and Law Enforcement Act of 1994 - Jacob Wetterling Crimes Against Children and Sexually Violent Offender Registration Act (repealed)
42 USC 13701 -14071(d)		Violent Crime Control and Law Enforcement Act of 1994
42 USC		(Amendment: Megan's Law)
42 USC 14601 -14611-16		Sex Offender Registration - FBI Database
42 USC		National Crime Prevention and Privacy Compact Act of 1998
49 USC		Airport Security Improvement Act

Contact Information

Contact: Dianna Thornton, Administrative Services Director
Phone: (907) 465-5501
E-mail: dianna.thornton@alaska.gov

Criminal Justice Information Systems Program Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	62	62	Annual Salaries	4,135,023
Part-time	0	0	COLA	68,692
Nonpermanent	0	0	Premium Pay	91,144
			Annual Benefits	3,132,239
			<i>Less 6.00% Vacancy Factor</i>	<i>(445,626)</i>
			Lump Sum Premium Pay	0
Totals	62	62	Total Personal Services	6,981,472

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	2	0	0	0	2
Administrative Assistant 3	1	0	0	0	1
Cjis Administrator 1	1	0	0	0	1
Cjis Administrator 2	1	0	0	0	1
Criminal Justice Planner	5	0	0	0	5
Criminal Justice Specialist	10	0	0	1	11
Criminal Justice Technician 1	5	0	0	0	5
Criminal Justice Technician 2	17	0	0	5	22
Division Director - Px	1	0	0	0	1
Fingerprint Technician 1	2	0	0	0	2
Fingerprint Technician 2	1	0	0	0	1
Fingerprint Technician 3	1	0	0	0	1
Information System Coordinator	1	0	0	0	1
Office Assistant 2	6	0	0	0	6
Program Coordinator 1	1	0	0	0	1
Rcd & Lic Spvr	1	0	0	0	1
Totals	56	0	0	6	62

Component Detail All Funds
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	5,689.3	6,877.5	6,893.6	6,826.7	6,981.5	6,981.5	154.8	2.3%
2000 Travel	29.6	113.1	113.1	110.2	110.2	110.2	0.0	0.0%
3000 Services	3,680.3	6,531.8	6,841.8	7,067.5	6,690.5	6,690.5	-377.0	-5.3%
4000 Commodities	42.2	739.4	757.4	601.5	583.5	583.5	-18.0	-3.0%
5000 Capital Outlay	0.0	90.0	90.0	90.0	90.0	90.0	0.0	0.0%
7000 Grants, Benefits	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,441.4	15,351.8	15,695.9	15,695.9	15,455.7	15,455.7	-240.2	-1.5%
Fund Sources:								
1002 Fed Rcpts (Fed)	3,248.9	7,253.5	7,253.5	7,253.5	7,263.1	7,263.1	9.6	0.1%
1004 Gen Fund (UGF)	5,066.1	5,400.5	5,413.7	5,413.7	5,468.0	5,468.0	54.3	1.0%
1005 GF/Prgm (DGF)	17.3	1,664.5	1,995.4	1,995.4	1,691.3	1,691.3	-304.1	-15.2%
1007 I/A Rcpts (Other)	1,109.1	1,033.3	1,033.3	1,033.3	1,033.3	1,033.3	0.0	0.0%
Unrestricted General (UGF)	5,066.1	5,400.5	5,413.7	5,413.7	5,468.0	5,468.0	54.3	1.0%
Designated General (DGF)	17.3	1,664.5	1,995.4	1,995.4	1,691.3	1,691.3	-304.1	-15.2%
Other Funds	1,109.1	1,033.3	1,033.3	1,033.3	1,033.3	1,033.3	0.0	0.0%
Federal Funds	3,248.9	7,253.5	7,253.5	7,253.5	7,263.1	7,263.1	9.6	0.1%
Positions:								
Permanent Full Time	62	62	62	62	62	62	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	15,351.8	6,877.5	113.1	6,531.8	739.4	90.0	1,000.0	0.0	62	0	1
1002 Fed Rcpts		7,253.5										
1004 Gen Fund		5,400.5										
1005 GF/Prgm		1,664.5										
1007 I/A Rcpts		1,033.3										
Program Receipt Authority for Increased Criminal Background Activity (FY23-FY25) Sec20(a) Ch7 SLA2024 P95 L13 (HB268)												
	CarryFwd	328.0	0.0	0.0	310.0	18.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		328.0										
Carryforward of the unexpended balance of the appropriation made in Sec27(a) Ch1 SLA2023 P127 L18-26 (HB39) and amended in Sec20, Ch7, SLA 2024 P95 L11 (HB268).												
Section 27(a), ch. 1, FSSLA 2023, is amended to read:												
(a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system (CJIS) updates and improvements for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
With the increased number of individuals requiring criminal background checks for employment, licensing, and other purposes, the Criminal Justice Information Systems (CJIS) Program has steadily increased the amount of carryforward revenue from General Fund Program Receipts (GF/PR). Between FY2021 and FY2022 (FYTD) background checks increased by 11 percent from 40,766 to 45,225. The CJIS Program has already exceeded its GF/PR authority to collect of \$977.6 this fiscal year.												
Original Appropriation: \$900.0												
FY2023 Expenditures: \$572.0												
FY2023 Encumbrances: \$8.2												
FY2024 Expenditures: \$0.0												
FY2025 Carryforward: \$328.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.5										
1005 GF/Prgm		1.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.7												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
1005 GF/Prgm		1.7										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.4												
	Subtotal	15,695.9	6,893.6	113.1	6,841.8	757.4	90.0	1,000.0	0.0	62	0	1
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-66.9	-2.9	225.7	-155.9	0.0	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and commodities for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Delete Non-Permanent Criminal Justice Technician 1												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Criminal Justice Technician 1 (12N21008), range12, located in Anchorage, due to expiration.												
	Subtotal	15,695.9	6,826.7	110.2	7,067.5	601.5	90.0	1,000.0	0.0	62	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Program Receipt Authority for Increased Criminal Background Activity (FY23-FY25) Sec20(a) Ch7 SLA2024 P95 L13 (H												
	OTI	-328.0	0.0	0.0	-310.0	-18.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-328.0										

Carryforward of the unexpended balance of the appropriation made in Sec27(a) Ch1 SLA2023 P127 L18-26 (HB39) and amended in Sec20, Ch7, SLA 2024 P95 L11 (HB268).

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Original Appropriation: \$900.0

FY2023 Expenditures: \$572.0

FY2023 Encumbrances: \$8.2

FY2024 Expenditures: \$0.0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2025 Carryforward: \$319.8												
Reverse Crime Data Portal for Public Interface on Public Safety Website												
1004 Gen Fund	OTI	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
This request supports the purchase of a software module to support a Crime in Alaska Public Portal to increase transparency in data reporting. The department routinely responds to requests from the public, media, academia, and lawmakers for crime statistics. The new module makes crime data available to the public in a searchable database and will ensure the department can meet the state and federal requirements for crime reporting with existing staffing but will need permanent funding for all six positions. The department does not have sufficient capacity with IT resources to produce an online portal for statewide crime data, which is also proprietary to the repository vendor.												
FY2026 Salary, Health Insurance, and Retirement Increases												
1002 Fed Rcpts	SalAdj	9.6	154.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		121.3										
1005 GF/Prgm		23.9										
Salary, health and retirement increases: \$154.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$23.5												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$59.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$64.8												
Subtotal		15,455.7	6,981.5	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		15,455.7	6,981.5	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		29.6	110.2	110.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			29.6	110.2	110.2
2000	In-State Employee Travel	Staff travel to conduct audits, training and computer support services.	8.3	25.0	25.0
2002	Out of State Employee Travel	Travel to specialized trainings or criminal justice oversight committee conferences and meetings.	21.3	85.2	85.2

Line Item Detail (1676)
Department of Public Safety
Services

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		3,680.3	7,067.5	6,690.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			3,680.3	7,067.5	6,690.5
3000	Education Services	Conference or training registration fees and memberships.	30.8	35.0	35.0
3001	Financial Services	Bank fees for processing credit cards.	235.3	250.0	250.0
3003	Information Technology	Software license maintenance and specialized service contracts.	1,439.0	5,075.0	4,743.0
3004	Telecommunications	Telephone and cell charges.	112.0	150.0	150.0
3006	Delivery Services	Freight, postage and courier services.	14.8	25.0	25.0
3007	Advertising and Promotions	Marketing costs	1.3	2.0	2.0
3008	Utilities	Electric, water, sewage, natural gas and destruction services.	6.5	10.0	0.0
3009	Structure/Infrastructure/Land	Air conditioning unit maintenance, automated fingerprint equipment maintenance.	1.8	5.0	0.0
3010	Equipment/Machinery	Copiers, printers, servers and other office equipment.	14.7	20.0	20.0
3011	Other Services	Copy services, building rug cleaning service, other services	7.5	15.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	242.2	800.0	800.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Local Area Network/Wide Area Network (LANWAN) reimburseable	0.0	30.0	30.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Criminal Justice Information Systems Program (3200)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			3000 Services Detail Totals	3,680.3	7,067.5	6,690.5
			services agreement (RSA) for Alaska Public Safety Information Network support.			
3018	Inter-Agency Information Technology Telecommunications		Telecommunications enterprise productivity rate.	11.0	15.0	15.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	-0.1	0.0	0.0
3020	Inter-Agency Building Maintenance		Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	18.5	30.0	0.0
3021	Inter-Agency Mail		Central mail service (I/A transfer to DOA, Shared Services).	75.5	100.0	100.0
3022	Inter-Agency Human Resources		Department of Administration (DOA), Human Resource Chargeback	39.1	56.0	56.0
3024	Inter-Agency Legal		Department of Law legal services (I/A transfer to DOL).	15.8	20.0	20.0
3026	Inter-Agency Insurance		Risk management for property and overhead insurance.	6.4	10.0	10.0
3027	Inter-Agency Financial		Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	57.2	75.0	75.0
3028	Inter-Agency Americans with Disabilities Act Compliance		Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.8	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Miscellaneous procurement training.	0.0	1.0	1.0
3031	Inter-Agency Construction		Office space move and reconfiguration requiring remodel of existing space.	4.8	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Criminal Justice Information Systems Program (3200)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				3,680.3	7,067.5	6,690.5
3032	Inter-Agency Health		Department of Health File Access	3.3	5.0	5.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Department Public Safety (DPS) Administrative Services cost allocation.	125.3	260.0	260.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Grant Office cost allocation.	-0.3	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Commissioners Office cost allocation.	0.0	45.0	45.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of Alaska Travel Desk.	0.0	6.5	6.5
7003	Sub-Recipient Pass-Through Grants		Pass through funds from the DPS Record Improvement Program (NARIP) to Alaska Court Systems	1,217.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		42.2	601.5	583.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			42.2	601.5	583.5
4000	Business	Office supplies, furniture, reference books, monitors, printer, computers.	41.4	289.5	271.5
4000	Business	Business supplies and minor equipment necessary to process increase volume of background checks and fingerprints.	0.0	300.0	300.0
4002	Household/Institutional	Miscellaneous cleaning supplies, etc.	0.3	5.0	5.0
4004	Safety	First aid kits or protective clothing.	0.0	1.0	1.0
4006	Signs and Markers	Signs and markers	0.2	0.5	0.5
4016	Paint/Preservatives	Paint/preservatives	0.3	0.5	0.5
4020	Equipment Fuel	Generator fuel for shared records building.	0.0	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	90.0	90.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	90.0	90.0
5004	Equipment	Purchase of additional network, server or computer equipment costing over \$5,000.	0.0	90.0	90.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		0.0	1,000.0	1,000.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		7000 Grants, Benefits Detail Totals	0.0	1,000.0	1,000.0
7001	Grants	Grant funded RSA with Courts for services.	0.0	1,000.0	1,000.0

Revenue Detail (1681)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			3,248.9	7,253.5	7,263.1
5014 Federal Public Protection - Miscellaneous Grants		National Criminal History Improvement Program (NCHIP) Grant	3,248.9	3,855.5	3,865.1
5014 Federal Public Protection - Miscellaneous Grants		Support for Adam Walsh Act Implementation Grant Program (SAWG)	0.0	400.0	400.0
5014 Federal Public Protection - Miscellaneous Grants		Sex Offender Registration and Notification Act (SORNA) Grant to advance implementation.	0.0	148.0	148.0
5014 Federal Public Protection - Miscellaneous Grants		National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP) Grant	0.0	2,850.0	2,850.0
5005 GF/Prgm (1005 GF/Prgm)			17.3	1,995.4	1,691.3
5101 Program Receipts Public Protection - Licenses and Permits		Fingerprint based background checks for concealed handgun permits per AS 18.65.700-790 and security guard licenses per AS 18.65.400-490.	17.3	945.4	750.0
5103 Program Receipts - Charges for Services		State and national criminal history and fingerprint based background checks per AS 12.62.160.	0.0	850.0	750.0
5117 Program Receipts Public Protection - Charges for Services		Alaska Public Safety Information Network (APSIN) user fees.	0.0	200.0	191.3
5007 I/A Rcpts (1007 I/A Rcpts)			1,109.1	1,033.3	1,033.3
5301 Inter-Agency Receipts		Criminal Justice Information Systems Program I/A receipts adjusted down to reflect the balance on the revenue detail report distributed by OMB. Reimbursable services agreements (RSA) with statewide departments for various background checks &	1,109.1	1,033.3	1,033.3

Revenue Detail (1681)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		fingerprinting services.			
6004 Gen Fund (1004 Gen Fund)			0.1	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		General fund prior year reimbursement recovery	0.1	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				124.9	367.5	367.5
With Department of Public Safety				125.0	360.0	360.0
With Department of Administration				-0.1	7.5	7.5
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Local Area Network/Wide Area Network (LANWAN) reimburseable services agreement (RSA) for Alaska Public Safety Information Network support.		0.0	30.0	30.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.		-0.1	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide Miscellaneous procurement training.		0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Department Public Safety (DPS) Administrative Services cost allocation.		125.3	260.0	260.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Grant Office cost allocation.		-0.3	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Commissioners Office cost allocation.		0.0	45.0	45.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA for Shared Services of Alaska Travel Desk.		0.0	6.5	6.5

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121005	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14U / V	12.0		93,122	0	0	59,998	153,120	153,120
121016	Information System Coordinator	FT	A	SS	Anchorage	100	18J	12.0		86,174	3,721	0	62,391	152,286	152,286
121056	Criminal Justice Planner	FT	A	SS	Anchorage	100	21B / C	12.0		94,182	4,067	0	65,911	164,160	128,045
121299	Cjis Administrator 1	FT	A	SS	Anchorage	100	22A	12.0		95,326	4,117	0	66,414	165,857	165,857
121328	Program Coordinator 1	FT	A	SS	Anchorage	100	18E	12.0		83,470	3,605	0	61,203	148,278	115,657
121331	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		56,433	0	0	43,873	100,306	100,306
121461	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14E / F	12.0		59,105	0	0	45,047	104,152	104,152
121488	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14A	12.0		50,934	0	6,783	44,437	102,154	102,154
121635	Administrative Assistant 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,424	0	0	40,353	88,777	69,246
121825	Office Assistant 2	FT	A	GP	Anchorage	100	10E / F	12.0		45,123	0	1,725	39,660	86,508	67,476
121826	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16B / C	12.0		61,751	0	4,668	48,262	114,681	89,451
121827	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16C / D	12.0		62,815	0	4,819	48,796	116,430	90,815
122062	Criminal Justice Specialist	FT	A	SS	Anchorage	100	16C / D	12.0		70,450	3,042	0	55,481	128,973	100,599
122115	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14C / D	12.0		55,101	0	0	43,288	98,389	98,389
122116	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14V / W	12.0		96,155	0	0	61,331	157,486	157,486
122117	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14C / D	12.0		55,101	0	0	43,288	98,389	98,389
122118	Criminal Justice Specialist	FT	A	SS	Ketchikan	500	16A	12.0		62,837	2,714	0	52,135	117,686	117,686
123001	Division Director - Px	FT	A	XE	Anchorage	N00	27O / P	12.0		173,301	7,263	0	100,540	281,104	247,090
123833	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		41,633	0	0	37,368	79,001	0
124213	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16C / D	12.0		63,560	0	0	47,005	110,565	86,241
124214	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14G	12.0		62,654	0	2,409	47,666	112,729	87,929
124215	Criminal Justice Planner	FT	A	SS	Anchorage	100	21S / T	12.0		143,056	6,178	0	87,391	236,625	184,568
124216	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A	12.0		50,934	0	1,959	42,317	95,210	74,264
124218	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		56,222	0	4,191	45,622	106,035	82,707
124219	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		56,433	0	4,341	45,781	106,555	83,113
124226	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16D / E	12.0		65,891	0	5,005	50,229	121,125	94,478
124230	Criminal Justice Specialist	FT	A	SS	Anchorage	500	16E	12.0		72,176	3,229	2,602	57,383	135,390	105,604

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
124231	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,674	0	0	40,463	89,137	0
124232	Criminal Justice Planner	FT	A	SS	Anchorage	100	21K / L	12.0		110,871	4,788	0	73,246	188,905	147,346
124235	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14F / G	12.0		62,079	0	3,501	47,893	113,473	88,509
124236	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		53,872	0	3,037	44,082	100,991	78,773
124237	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14F / G	12.0		61,833	0	3,501	47,785	113,119	88,233
124238	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14K / L	12.0		68,666	0	3,888	50,958	123,512	96,339
124239	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14L	12.0		69,576	0	4,014	51,413	125,003	97,502
124248	Criminal Justice Specialist	FT	A	SS	Anchorage	500	16C / D	12.0		68,094	2,941	0	54,445	125,480	0
124250	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12B / C	12.0		47,140	0	0	39,789	86,929	0
124251	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		53,872	0	0	42,747	96,619	0
124252	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		53,872	0	0	42,747	96,619	0
124253	Fingerprint Technician 2	FT	A	GP	Anchorage	100	16D / E	12.0		67,412	0	0	48,698	116,110	116,110
124254	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		53,628	0	0	42,640	96,268	0
124255	Criminal Justice Planner	FT	A	SS	Anchorage	100	21D / E	12.0		100,758	4,351	0	68,801	173,910	173,910
124307	Administrative Assistant 3	FT	A	SS	Anchorage	500	15B / C	12.0		62,513	2,841	3,274	53,431	122,059	95,206
124601	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16D / E	12.0		65,540	0	1,251	48,425	115,216	89,869
124602	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14D / E	12.0		56,604	0	4,341	45,856	106,801	83,305
124605	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12B / C	12.0		46,519	0	1,777	40,297	88,593	69,103
124607	Fingerprint Technician 1	FT	A	GP	Anchorage	100	13B / C	12.0		50,086	0	0	41,083	91,169	71,112
124608	Fingerprint Technician 3	FT	A	SS	Anchorage	100	18E	12.0		83,470	3,605	0	61,203	148,278	115,657
124609	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		54,581	0	2,095	43,980	100,656	78,512
124611	Cjis Administrator 2	FT	A	SS	Anchorage	100	23J / K	12.0		122,038	5,270	0	78,154	205,462	160,260
124612	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		42,296	0	3,253	39,089	84,638	66,018
124613	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,851	0	3,253	39,333	85,437	66,641
124614	Fingerprint Technician 1	FT	A	GP	Anchorage	100	13C / D	12.0		52,078	0	0	41,959	94,037	73,349
124615	Criminal Justice Technician	FT	A	GP	Anchorage	100	12B / C	12.0		46,329	0	1,777	40,213	88,319	68,889

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

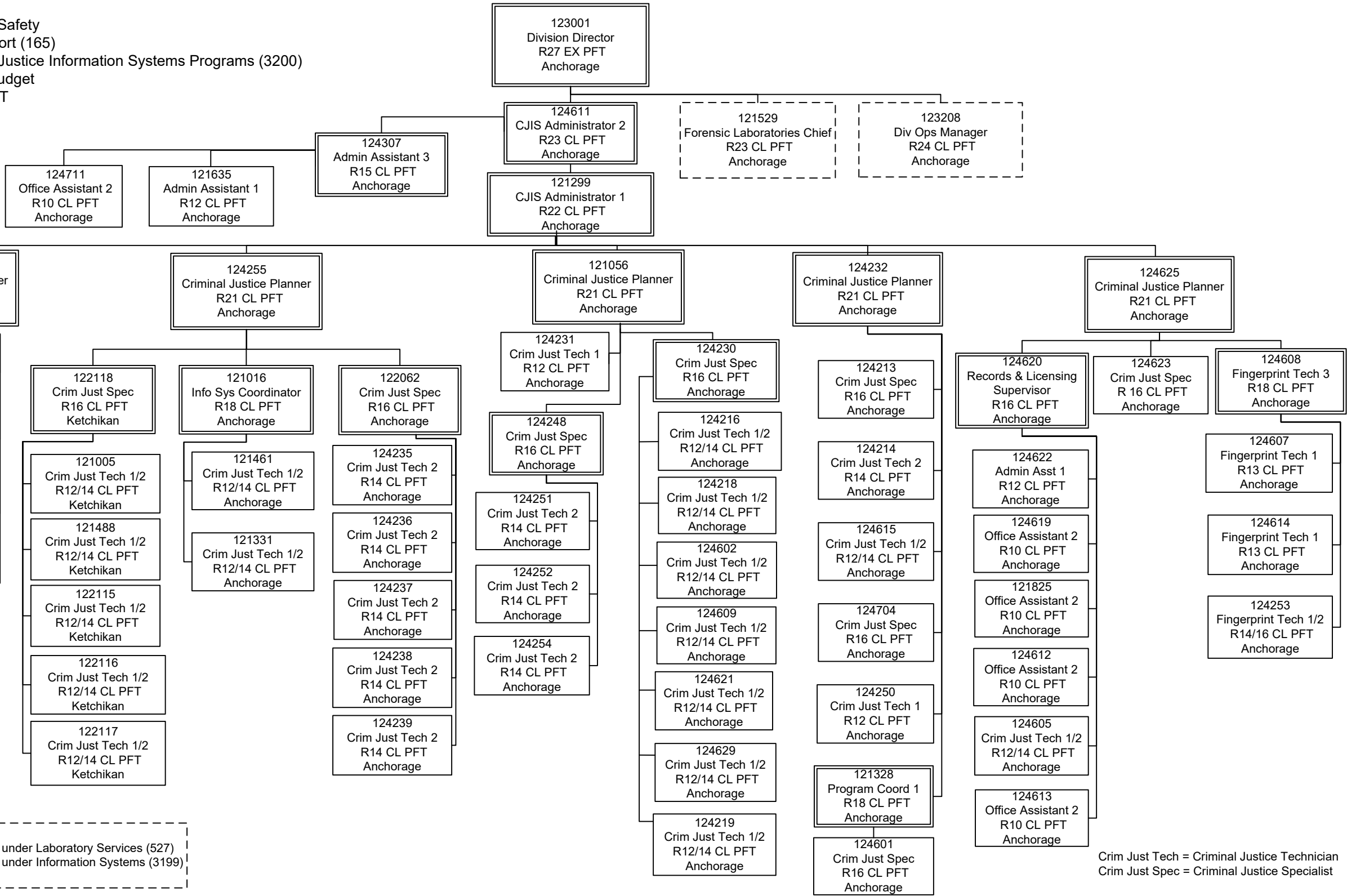
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	1														
124619	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,559	0	3,253	39,205	85,017	66,313
124620	Rcd & Lic Spvr	FT	A	SS	Anchorage	100	16B / C	12.0		66,789	2,884	0	53,872	123,545	96,365
124621	Criminal Justice Technician	FT	A	GP	Anchorage	100	12B / C	12.0		46,976	0	1,777	40,498	89,251	69,616
	1														
124622	Administrative Assistant 1	FT	A	GP	Anchorage	100	12B / C	12.0		47,039	0	3,555	41,307	91,901	71,683
124623	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16C / D	12.0		63,983	0	0	47,191	111,174	86,716
124625	Criminal Justice Planner	FT	A	SS	Anchorage	100	21B / C	12.0		94,383	4,076	0	65,999	164,458	128,277
124629	Criminal Justice Technician	FT	A	GP	Anchorage	100	14B / C	12.0		53,261	0	1,944	43,333	98,538	76,860
	2														
124704	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16F / G	12.0		70,785	0	0	50,181	120,966	94,354
124711	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		41,633	0	3,151	38,753	83,537	65,159

		Total Positions	New	Deleted		
					Total Salary Costs:	4,135,023
					Total COLA:	68,692
					Total Premium Pay:	91,144
					Total Benefits:	3,132,239
					Total Pre-Vacancy:	7,427,098
					Minus Vacancy Adjustment of 6.00%:	(445,626)
					Total Post-Vacancy:	6,981,472
					Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	6,981,472

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	654,453	615,186	8.81%
1004 Unrestricted General Fund Receipts	5,637,090	5,298,865	75.90%
1005 General Fund/Program Receipts	1,135,555	1,067,421	15.29%
Total PCN Funding:	7,427,098	6,981,472	100.00%

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Department of Public Safety
 RDU: Statewide Support (165)
 Component: Criminal Justice Information Systems Programs (3200)
 FY2026 Governor's Budget
 Position Totals: 62 PFT



PCN 121529 budgeted under Laboratory Services (527)
 PCN 123208 budgeted under Information Systems (3199)

Crim Just Tech = Criminal Justice Technician
 Crim Just Spec = Criminal Justice Specialist