

**State of Alaska**  
**FY2026 Governor's Operating Budget**

**Department of Public Safety**  
**SWS Facility Maintenance and Operations**  
**Component Budget Summary**

**Component: SWS Facility Maintenance and Operations**

**Contribution to Department's Mission**

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

**Major Component Accomplishments in 2024**

This is a new component, created in FY2026 for the purpose of dedicated tracking of annual facilities costs related to the RDU.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2026**

No changes in results delivered.

**Statutory and Regulatory Authority**

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

**Contact Information**

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**Component Detail All Funds**  
**Department of Public Safety**

**Component:** SWS Facility Maintenance and Operations (3465)  
**RDU:** Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	1,469.2	1,469.2	1,005.9	3,156.7	3,186.7	2,180.8	216.8%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>1,469.2</b>	<b>1,469.2</b>	<b>1,005.9</b>	<b>3,156.7</b>	<b>3,186.7</b>	<b>2,180.8</b>	<b>216.8%</b>
<b>Fund Sources:</b>								
1004 Gen Fund (UGF)	0.0	463.3	463.3	0.0	2,150.8	2,150.8	2,150.8	100.0%
1007 I/A Rcpts (Other)	0.0	1,005.9	1,005.9	1,005.9	1,005.9	1,035.9	30.0	3.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>463.3</b>	<b>463.3</b>	<b>0.0</b>	<b>2,150.8</b>	<b>2,150.8</b>	<b>2,150.8</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>1,005.9</b>	<b>1,005.9</b>	<b>1,005.9</b>	<b>1,005.9</b>	<b>1,035.9</b>	<b>30.0</b>	<b>3.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** SWS Facility Maintenance and Operations (3465)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		463.3										
1007 I/A Rcpts		1,005.9										
<b>Subtotal</b>		<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,469.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Authority to DPS State Facilities Rent for Program Alignment</b>	Trout	-463.3	0.0	0.0	-463.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-463.3										
Transfer authority to DPS State Facilities Rent for anticipated occupancy agreement costs.												
<b>Subtotal</b>		<b>1,005.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,005.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Transfer Authority from Laboratory Services to Adhere to AS 37.07.020(e)</b>	Trin	594.0	0.0	0.0	594.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		594.0										
Transfer services authority from Laboratory Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from Alaska Public Safety Communication Services to Adhere to AS 37.07.020(e)</b>	Trin	623.6	0.0	0.0	623.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		623.6										
Transfer services authority from Alaska Public Safety Communication Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from Training Academy to Adhere to AS 37.07.020(e)</b>	Trin	4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
Transfer services authority from Training Academy to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from Administrative Services to Adhere to AS 37.07.020(e)</b>	Trin	58.4	0.0	0.0	58.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.4										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** SWS Facility Maintenance and Operations (3465)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer services authority from Administrative Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from Commissioner's Office to Adhere to AS 37.07.020(e)</b>												
1004 Gen Fund	Trin	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Commissioner's Office to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Transfer Authority from DPS State Facilities Rent to Adhere to AS 37.07.020(e)</b>												
1004 Gen Fund	Trin	847.7	0.0	0.0	847.7	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from DPS State Facilities Rent to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Rename to SWS Facility Maintenance and Operations to Adhere to AS 37.07.020(e)</b>												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment renames the component previously named Facility Maintenance to SWS Facility Maintenance and Operations. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each RDU within the department will contain one component for the purposes of dedicated tracking of annual facilities costs related to the RDU.												
<b>Subtotal</b>		<b>3,156.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,156.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Add Interagency Receipt Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs</b>												
1007 I/A Rcpts	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Add interagency receipt authority for reimbursable services agreements required to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Totals</b>		<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>3,186.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** SWS Facility Maintenance and Operations (3465)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
3000	Services		0.0	1,005.9	3,186.7
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
<b>3000 Services Detail Totals</b>			<b>0.0</b>	<b>1,005.9</b>	<b>3,186.7</b>
3008	Utilities	Utility costs for facilities	0.0	1,005.9	1,129.2
3009	Structure/Infrastructure/Land	Repairs, maintenance, and lease costs.	0.0	0.0	321.4
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	0.0	820.7
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	0.0	0.0	915.4

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** SWS Facility Maintenance and Operations (3465)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5007 I/A Rcpts (1007 I/A Rcpts)</b>			<b>0.0</b>	<b>1,005.9</b>	<b>1,035.9</b>
5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	Revenue authority transferred from other DPS components for facility maintenance, operations and utility costs.	0.0	21.9	21.9
5301 Inter-Agency Receipts	PubSaf - DPS State Facilities Rent (2469)	Revenue authority transferred from other DPS components for facility maintenance, operations and utility costs.	0.0	978.2	1,008.2
5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	Revenue authority transferred from other DPS components for facility maintenance, operations and utility costs.	0.0	5.8	5.8

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** SWS Facility Maintenance and Operations (3465)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>0.0</b>	<b>1,736.1</b>
With Department of Transportation and Public Facilities				0.0	0.0	1,736.1
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	0.0	820.7
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	0.0	0.0	915.4