

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Public Safety DPS State Facilities Rent Component Budget Summary**

**Component: DPS State Facilities Rent**

**Contribution to Department's Mission**

This component shows Public Building Fund rent paid to the Department of Transportation and Public Facilities for the Juneau Department of Public Safety headquarters building.

**Major Component Accomplishments in 2024**

Timely payment of lease payments and managing increased facility costs.

**Key Component Challenges**

Continually monitoring rental costs and adjusting revenues as needed to cover annual rent and address deferred maintenance issues at the department state owned facilities.

**Significant Changes in Results to be Delivered in FY2026**

This component will be deleted in FY2026 as the intent is now fulfilled in the SWS Facility Maintenance and Operations component.

**Statutory and Regulatory Authority**

AS 37.05.570 Alaska Public Building Fund

Contact Information
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**Component Detail All Funds**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)  
**RDU:** Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>577.7</b>	<b>384.4</b>	<b>384.4</b>	<b>847.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-847.7</b>	<b>-100.0%</b>	
<b>Fund Sources:</b>									
1004 Gen Fund (UGF)	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%	
<b>Unrestricted General (UGF)</b>	<b>577.7</b>	<b>384.4</b>	<b>384.4</b>	<b>847.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-847.7</b>	<b>-100.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1004 Gen Fund	Enrolled	384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0
	<b>Subtotal</b>	<b>384.4</b>	<b>0.0</b>	<b>0.0</b>	<b>384.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Authority from State Facilities Maintenance and Operations for Program Alignment</b>												
1004 Gen Fund	Trin	463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
	<b>Subtotal</b>	<b>463.3</b>	<b>0.0</b>	<b>0.0</b>	<b>463.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfer authority from State Facilities Maintenance and Operations for anticipated occupancy agreement costs.												
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Transfer Authority to SWS Facility Maintenance and Operations to Adhere to AS 37.07.020(e)</b>												
1004 Gen Fund	Trout	-847.7	0.0	0.0	-847.7	0.0	0.0	0.0	0.0	0	0	0
	<b>Subtotal</b>	<b>-847.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-847.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Delete DPS State Facilities Rent Component Due to Program Restructure</b>												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete the DPS State Facilities Rent component, as the intent is now fulfilled in the new budget component Statewide Services Facility Maintenance and Operations which will be used for the purpose of dedicated tracking of annual facilities costs.												
	<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** DPS State Facilities Rent (2469)

Line Number	Line Name			FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services			577.7	847.7	0.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>				<b>577.7</b>	<b>847.7</b>	<b>0.0</b>
3023	Inter-Agency Building Leases	State-owned building leases.		577.7	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide		0.0	847.7	0.0

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>				<b>0.0</b>	<b>847.7</b>	<b>0.0</b>
With Department of Transportation and Public Facilities				0.0	847.7	0.0
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	0.0	847.7	0.0