

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Fire Standards Council Component Budget Summary

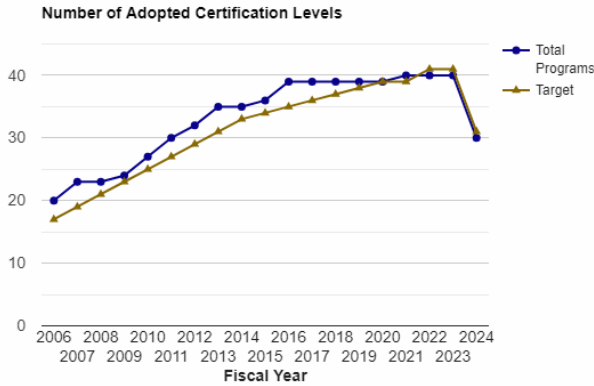
Component: Alaska Fire Standards Council

Contribution to Department's Mission

Establish professional standards for fire service personnel, and curriculum requirements for the certification of training programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



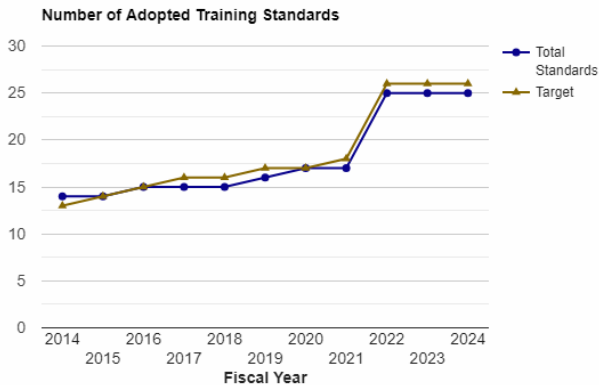
Core Services

- Provide relevant standards adoption through review process.
- Ensure that existing standards are updated to the latest revisions.

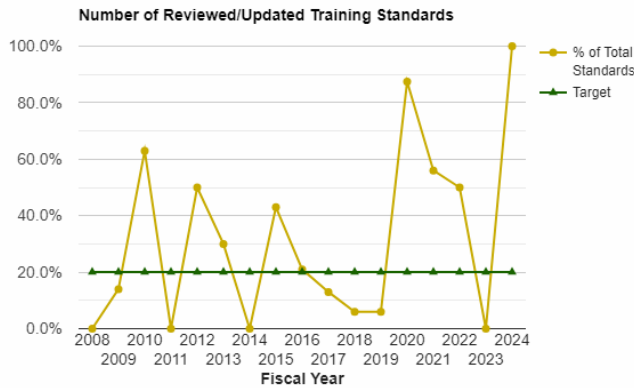
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide relevant standards adoption through review process.



2. Ensure that existing standards are updated to the latest revisions.



Major Component Accomplishments in 2024

- Issued fire certification for 1060 applicants.
- Facilitated fire testing and certification for 183 separate examination groups.
- Supported 46 Alaska fire departments with local accreditation.

The Alaska Fire Standards Council (AFSC) held two meetings during FY2024, as required under AS 18.70.340(b). A Technical committee symposium was implemented which successfully reduced the process of updating standards from seven to nine months to two days. Additionally, a similar legacy process for reviewing curriculum test banks was replaced which reduced the review processes from months to less than three hours.

AFSC administrative staff hosted International Fire Accreditation Congress representatives for an audit of third-party accreditation compliance on 14 levels of fire service certification. No major findings identified, and reaccreditation was approved.

Key Component Challenges

Many Alaskan communities have severely limited emergency response capabilities. As a result, local community members often respond with rudimentary equipment and minimal training. These communities are unable to achieve and sustain minimum training standards compliant with National Consensus Standards. Tailored core training aligned with local resources and focused on community fire risk reduction programs, including public education, fire prevention, and minimizing personal risk mitigation, is critically needed in these areas.

The Alaska Fire Standards Council (AFSC) holds the authority to establish training levels and performance standards of fire services personnel in these communities. However, administratively maintaining these qualification programs remains a significant challenge. Certification directives require regular updates to stay relevant and compliant with evolving fire standards. The current workload exceeds the council’s resource capacity by 50 percent. As fire service requirements continue to develop, the demand for additional certifications will further increase the workload for the sole employee managing this program.

Significant Changes in Results to be Delivered in FY2026

In FY2026, the AFSC will expand its core fire certification services to provide enhanced emergency responder support, with a focus on critical fire officer development and fire department accreditation.

To fulfill its mission, the AFSC will continue collaborating with subject matter experts and maintain its 12-member council. The council will increase outreach efforts to stakeholder organizations and communities across the state to strengthen local emergency response training. Process improvement planning will help identify areas for revision, efficiency gains, and applicability enhancements. The AFSC will work to balance Bureau of Fire Accreditation,

Standards and Training (BFAST) compliance with national consensus standards, accreditation requirements, and the evolving training needs of local emergency responders facing increasing challenges.

Statutory and Regulatory Authority

Alaska Fire Standards Council (AS 18.70.320-369)

Contact Information
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Alaska Fire Standards Council Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>			
Full-time	1	1	Annual Salaries		54,499
Part-time	0	0	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		43,023
			<i>Less 1.50% Vacancy Factor</i>		(1,463)
			Lump Sum Premium Pay		0
Totals	1	1	Total Personal Services		96,059

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Totals	1	0	0	0	1

Component Detail All Funds
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	96.1	92.3	92.3	95.2	96.1	96.1	0.9	0.9%	
2000 Travel	61.9	41.0	41.0	89.1	89.1	89.1	0.0	0.0%	
3000 Services	68.9	171.7	171.7	120.7	120.2	120.2	-0.5	-0.4%	
4000 Commodities	13.5	79.5	79.5	79.5	79.5	79.5	0.0	0.0%	
5000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	240.4	387.5	387.5	387.5	387.9	387.9	0.4	0.1%	
Fund Sources:									
1002 Fed Rcpts (Fed)	0.0	53.2	53.2	53.2	53.2	53.2	0.0	0.0%	
1004 Gen Fund (UGF)	126.8	123.7	123.7	123.7	124.1	124.1	0.4	0.3%	
1007 I/A Rcpts (Other)	0.0	6.2	6.2	6.2	6.2	6.2	0.0	0.0%	
1108 Stat Desig (Other)	113.6	204.4	204.4	204.4	204.4	204.4	0.0	0.0%	
Unrestricted General (UGF)	126.8	123.7	123.7	123.7	124.1	124.1	0.4	0.3%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	113.6	210.6	210.6	210.6	210.6	210.6	0.0	0.0%	
Federal Funds	0.0	53.2	53.2	53.2	53.2	53.2	0.0	0.0%	
Positions:									
Permanent Full Time	1	1	1	1	1	1	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		123.7										
1007 I/A Rcpts		6.2										
1108 Stat Desig		204.4										
Subtotal		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	2.9	48.1	-51.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		387.5	95.2	89.1	120.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
Salary, health and retirement increases: \$0.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$0.9												
Transfer Authority to Fire and Life Safety (FLS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.5										
Transfer services authority to the Fire and Life Safety Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		387.9	96.1	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		387.9	96.1	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		61.9	89.1	89.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			61.9	89.1	89.1
2000	In-State Employee Travel	Travel expenses for council meetings or special council projects.	10.9	20.0	20.0
2001	In-State Non-Employee Travel	Council member or other state employee project travel.	48.1	59.1	59.1
2002	Out of State Employee Travel	Travel to council or fire related conferences or training events.	2.9	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		68.9	120.7	120.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			68.9	120.7	120.2
3000	Education Services	Conferences and training costs.	9.7	11.0	11.0
3001	Financial Services	Bank fees for credit card processing of certification, training and registration fees.	1.6	2.0	2.0
3003	Information Technology	Software licensing, maintenance and purchases.	7.2	10.0	10.0
3004	Telecommunications	Telephone equipment and cell phone costs.	0.9	1.0	1.0
3006	Delivery Services	Freight, postage and courier services.	4.5	7.0	7.0
3007	Advertising and Promotions	Legal and meeting notices.	0.1	0.5	0.5
3008	Utilities	Disposal Fees	0.5	1.0	0.0
3009	Structure/Infrastructure/Land	Storage cost	0.0	2.0	0.0
3010	Equipment/Machinery	Other business equipment maintenance and service.	0.9	5.0	5.0
3011	Other Services	Miscellaneous expenses related to printing of testing materials, training instructor fees or council meeting preparation.	30.0	47.7	47.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	6.2	10.0	13.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				68.9	120.7	120.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	0.2	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	3.5	4.0	4.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	Public Safety mail services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	0.6	1.0	1.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	0.3	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.1	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	0.9	1.5	1.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement for shared services of Alaska Travel Desk.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Administrative Services staff support.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Public Safety Office of Professional Standards cost allocation.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Public Safety Commissioner's Office cost allocation.	1.7	7.5	7.5

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		13.5	79.5	79.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			13.5	79.5	79.5
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	10.8	73.5	73.5
4002	Household/Institutional	Food for council meetings	2.7	3.0	3.0
4004	Safety	Uniform items, cleaning supplies used during fire investigations.	0.0	2.0	2.0
4006	Signs and Markers	Safety signage for training events	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	3.0	3.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	3.0	3.0
5004	Equipment	Miscellaneous equipment for certification of fire fighters.	0.0	3.0	3.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	53.2	53.2
5019 Federal - Miscellaneous Grants		Available receipt authority to receive future federal grant awards.	0.0	53.2	53.2
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	6.2	6.2
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	Available inter-agency receipt authority for future RSAs.	0.0	6.2	6.2
5108 Stat Desig (1108 Stat Desig)			113.6	204.4	204.4
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees		Certification fees received per AS 18.70.320-369.	113.6	204.4	204.4

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	13.5	33.5	36.5
With Department of Administration	11.5	20.0	23.0
With Department of Public Safety	1.7	12.5	12.5
With Department of Law	0.3	1.0	1.0

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	6.2	10.0	13.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	1.0	1.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.2	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	3.5	4.0	4.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Public Safety mail services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	0.6	1.0	1.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	0.3	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.1	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	0.9	1.5	1.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide Reimbursable services agreement for shared services of Alaska Travel Desk.	0.0	2.0	2.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Administrative Services staff support.	0.0	2.0	2.0
3038 Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Public Safety Office of Professional Standards cost allocation.	0.0	1.0	1.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Public Safety Commissioner's Office cost allocation.	1.7	7.5	7.5

Personal Services Expenditure Detail
Department of Public Safety

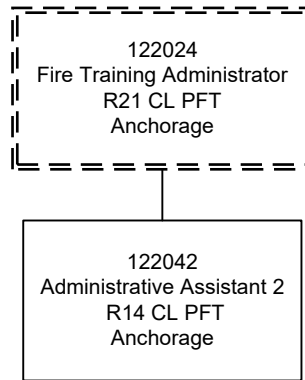
Scenario: FY2026 Governor (22363)
Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
122042	Administrative Assistant 2	FT	A	GP	Anchorage	100	14C / D	12.0		54,499	0	0	43,023	97,522	97,522
													Total Salary Costs:	54,499	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	43,023	
													Total Pre-Vacancy:	97,522	
													Minus Vacancy Adjustment of 1.50%:	(1,463)	
													Total Post-Vacancy:	96,059	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	96,059	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	97,522	96,059	100.00%
Total PCN Funding:	97,522	96,059	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Fire and Life Safety (556)
Component: Alaska Fire Standards Council (2428)
FY2026 Governor's Budget
Position Totals: 1 PFT



PCN 122024 budgeted in
Fire and Life Safety (3051)