

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska State Troopers Results Delivery Unit Budget Summary

Alaska State Troopers Results Delivery Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and wildlife resources.

Core Services

- Alaska State Troopers is comprised of four "letter" detachments (regional geographic areas). A Detachment is Southeast Alaska and the Kenai Peninsula, B Detachment is the Mat-Su valley including Glennallen and the Copper River Basin, C Detachment is Western Alaska including Kodiak, and D Detachment is Interior Alaska.
- Alaska Wildlife Troopers has two detachments, Northern and Southern.
- Protect state fish and game resources with a combination of uniformed trooper patrols, covert investigations, and educational and public awareness programs.
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- Respond to rescue situations, conduct search operations, coordinate various agencies and private persons involved in search efforts, fund aircraft for search missions, and provide logistical support and technical expertise.
- Provide traffic enforcement and investigation including all major state highways, as well as in rural areas.
- Provide statewide patrol of commercial big game services, commercial fisheries enforcement, sport fish and sport fish guiding enforcement, game and trapping enforcement, and safeguarding habitat.
- Provide statewide boating safety education and enforcement.
- Provide court services including courtroom and court facility security, transporting, and guarding prisoners, serving the numerous and varying types of court process, protecting the judiciary, and carrying out the general needs of the courts.

Major RDU Accomplishments in 2024

Please see component narratives for details.

Key RDU Challenges

Please see component narratives for details.

Significant Changes in Results to be Delivered in FY2026

Please see component narratives for details.

Contact Information

Contact: Dianna Thornton, Administrative Services Director
Phone: (907) 465-5501
E-mail: dianna.thornton@alaska.gov

**Alaska State Troopers
RDU Financial Summary by Component**

All dollars shown in thousands

| | FY2024 Actuals | | | | FY2025 Management Plan | | | | FY2026 Governor | | | |
|--------------------------------------|------------------|----------------|----------------|------------------|------------------------|----------------|-----------------|------------------|------------------|----------------|-----------------|------------------|
| | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds |
| Formula Expenditures None. | | | | | | | | | | | | |
| Non-Formula Expenditures | | | | | | | | | | | | |
| Special Projects | 166.7 | 217.9 | 4,753.6 | 5,138.2 | 158.4 | 9.7 | 7,199.5 | 7,367.6 | 159.7 | 9.7 | 7,223.7 | 7,393.1 |
| Alaska Bureau of Highway Patrol | 521.8 | 181.2 | 0.0 | 703.0 | 1,194.8 | 1,545.6 | 0.0 | 2,740.4 | 1,253.0 | 1,545.6 | 0.0 | 2,798.6 |
| AK Bureau of Judicial Svcs | 4,997.3 | 0.0 | 0.0 | 4,997.3 | 4,946.5 | 0.0 | 0.0 | 4,946.5 | 5,232.8 | 0.0 | 0.0 | 5,232.8 |
| Prisoner Transportation | 2,370.5 | 35.1 | 0.0 | 2,405.6 | 1,940.5 | 94.5 | 0.0 | 2,035.0 | 1,940.5 | 94.5 | 0.0 | 2,035.0 |
| Search and Rescue | 206.7 | 0.0 | 0.0 | 206.7 | 317.0 | 0.0 | 0.0 | 317.0 | 317.0 | 0.0 | 0.0 | 317.0 |
| Rural Trooper Housing | 2,544.6 | 8.5 | 0.0 | 2,553.1 | 4,470.0 | 36.0 | 3,000.0 | 7,506.0 | 2,867.2 | 36.0 | 3,000.0 | 5,903.2 |
| Dispatch Services | 6,872.0 | 0.0 | 0.0 | 6,872.0 | 6,727.6 | 0.0 | 0.0 | 6,727.6 | 6,895.9 | 0.0 | 0.0 | 6,895.9 |
| SW Drug and Alcohol Enforcement | 7,451.7 | 0.0 | 1,478.8 | 8,930.5 | 7,884.1 | 0.0 | 2,662.7 | 10,546.8 | 8,220.4 | 0.0 | 2,771.8 | 10,992.2 |
| AST Detachments | 87,509.8 | 466.6 | 0.0 | 87,976.4 | 90,685.3 | 459.1 | 0.0 | 91,144.4 | 97,491.9 | 483.6 | 0.0 | 97,975.5 |
| Training Academy Recruit Sal. | 1,131.2 | 0.0 | 0.0 | 1,131.2 | 1,753.4 | 0.0 | 0.0 | 1,753.4 | 1,925.2 | 0.0 | 0.0 | 1,925.2 |
| Alaska Bureau of Investigation | 16,090.4 | 276.5 | 0.0 | 16,366.9 | 16,596.4 | 403.4 | 0.0 | 16,999.8 | 18,908.8 | 416.8 | 0.0 | 19,325.6 |
| Aircraft Section | 9,274.6 | 1,326.2 | 0.0 | 10,600.8 | 10,205.9 | 879.9 | 0.0 | 11,085.8 | 9,879.1 | 879.9 | 0.0 | 10,759.0 |
| Alaska Wildlife Troopers | 29,189.5 | 478.5 | 0.0 | 29,668.0 | 30,499.7 | 785.4 | 0.0 | 31,285.1 | 32,381.4 | 785.4 | 0.0 | 33,166.8 |
| AK W-life Troopers Marine Enforc | 2,622.4 | 0.0 | 480.9 | 3,103.3 | 3,482.4 | 0.0 | 1,500.0 | 4,982.4 | 3,315.9 | 0.0 | 1,500.0 | 4,815.9 |
| AST Facility M&O | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 5,916.4 | 980.0 | 0.0 | 6,896.4 |
| Totals | 170,949.2 | 2,990.5 | 6,713.3 | 180,653.0 | 180,862.0 | 4,213.6 | 14,362.2 | 199,437.8 | 196,705.2 | 5,231.5 | 14,495.5 | 216,432.2 |

Alaska State Troopers
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor

All dollars shown in thousands

| | <u>Unrestricted</u> <u>Gen (UGF)</u> | <u>Designated</u> <u>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal</u> <u>Funds</u> | <u>Total Funds</u> |
|---|---|---------------------------------------|--------------------|--------------------------------|--------------------|
| FY2025 Management Plan | 178,526.5 | 2,335.5 | 4,213.6 | 14,362.2 | 199,437.8 |
| Base for structure changes: | | | | | |
| -AST Facility M&O | 5,916.4 | 0.0 | 0.0 | 0.0 | 5,916.4 |
| One-time items: | | | | | |
| -AST Detachments | -1,696.4 | 0.0 | -50.0 | 0.0 | -1,746.4 |
| -Alaska Bureau of Investigation | -55.2 | 0.0 | 0.0 | 0.0 | -55.2 |
| -Aircraft Section | -73.6 | 0.0 | 0.0 | 0.0 | -73.6 |
| -Alaska Wildlife Troopers | -300.0 | 0.0 | 0.0 | 0.0 | -300.0 |
| Adjustments which continue current level of service: | | | | | |
| -Special Projects | 1.3 | 0.0 | 0.0 | 24.2 | 25.5 |
| -Alaska Bureau of Highway Patrol | 58.2 | 0.0 | 0.0 | 0.0 | 58.2 |
| -AK Bureau of Judicial Svcs | 285.8 | 0.5 | 0.0 | 0.0 | 286.3 |
| -Rural Trooper Housing | -1,602.8 | 0.0 | 0.0 | 0.0 | -1,602.8 |
| -Dispatch Services | 44.5 | 0.0 | 0.0 | 0.0 | 44.5 |
| -SW Drug and Alcohol Enforcement | 336.3 | 0.0 | 0.0 | 109.1 | 445.4 |
| -AST Detachments | 3,615.3 | 0.0 | 74.5 | 0.0 | 3,689.8 |
| -Training Academy Recruit Sal. | 171.8 | 0.0 | 0.0 | 0.0 | 171.8 |
| -Alaska Bureau of Investigation | 972.1 | 0.0 | 13.4 | 0.0 | 985.5 |
| -Aircraft Section | -653.2 | 0.0 | 0.0 | 0.0 | -653.2 |
| -Alaska Wildlife Troopers | 1,451.8 | 0.0 | 0.0 | 0.0 | 1,451.8 |
| -AK W-life Troopers Marine Enforc | -166.5 | 0.0 | 0.0 | 0.0 | -166.5 |
| -AST Facility M&O | 5,916.4 | 0.0 | 0.0 | 0.0 | 5,916.4 |
| Proposed budget increases: | | | | | |
| -Dispatch Services | 123.8 | 0.0 | 0.0 | 0.0 | 123.8 |
| -AST Detachments | 4,887.7 | 0.0 | 0.0 | 0.0 | 4,887.7 |
| -Alaska Bureau of Investigation | 1,395.5 | 0.0 | 0.0 | 0.0 | 1,395.5 |
| -Aircraft Section | 400.0 | 0.0 | 0.0 | 0.0 | 400.0 |
| -Alaska Wildlife Troopers | 729.9 | 0.0 | 0.0 | 0.0 | 729.9 |
| -AST Facility M&O | 0.0 | 0.0 | 980.0 | 0.0 | 980.0 |
| FY2026 Governor | 194,369.2 | 2,336.0 | 5,231.5 | 14,495.5 | 216,432.2 |