

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Highway Patrol Component Budget Summary

Component: Alaska Bureau of Highway Patrol

Contribution to Department's Mission

Preserve public peace; and protect life, property, and resources.

Core Services

- Enhance traffic safety through targeted enforcement of speeding violations, distracted and impaired drivers as well as other driver behaviors which contribute to serious injury and fatal crashes.
- Multi-agency coordination of additional traffic law enforcement and education on a statewide basis.
- Investigation of fatal and serious injury collisions statewide.
- Support of other law enforcement agencies by responding to requests for assistance in enhanced enforcement and complex crash investigations.
- Provide safety education messages to young drivers and other members of the public through community outreach and school presentations.
- Collaborate with other agencies to target impaired driving and occupant protection enforcement.
- Provide specific and targeted enforcement plans for annual and one-time special events, Department of Transportation and Public Facility construction zones, and focused efforts in and near Alaska Highway Traffic Safety Corridors.
- Enforcement of all state laws, traffic laws, and regulations during traffic enforcement patrols.

Major Component Accomplishments in 2024

During FY2024 the Alaska Bureau of Highway Patrol (ABHP) was renamed the Highway Interdiction Team (HIT). All personnel assigned to HIT conducted dedicated traffic enforcement patrols in Alaska Department of Transportation & Public Facilities (DOT&PF) construction zones.

Special patrol activities performed by HIT:

- Alaska State Fair in Palmer
- Mount Marathon race in Seward
- Iron Dog start
- Iditarod restart
- Arctic Man snow machine races near Paxson
- Memorial Day events
- Independence Day events
- Deltana Fair
- Tanana Valley Fair
- Ninilchik Fair

HIT staffing resources were temporarily assigned to the Statewide Drug and Alcohol Enforcement Unit (SDAEU) toward the end of FY2024. It is because of this change in focus that the team assumed a working title of Highway Interdiction Team. Currently, the members of HIT take case responsibility for most of the fatal collision investigations in the Matanuska-Susitna Valley, assist with severe injury collisions, assist patrol troopers when needed on emergency calls-for-service, and conduct highway interdiction efforts.

Key Component Challenges

Due to a lack of grant funding for regular positions, the three HIT positions are no longer dedicated solely to the traffic safety corridors. Instead, these positions now handle the bulk of traffic enforcement within the Matanuska-Susitna Valley, with a renewed focus of drug interdictions. Staffing limitations have impacted the unit's ability to effectively manage traffic safety and interdiction efforts, as only one of the three positions is currently filled by a trooper and K9 partner. The majority of traffic enforcement is carried out by this HIT team and by troopers working overtime on grant-funded patrols with specific enforcement focuses.

Substance abuse continues to be a major social issue, and the limited resources to combat fatal collisions and conduct enforcement patrols targeting impaired drivers- particularly those impaired by substances other than alcohol- pose ongoing challenges for law enforcement.

Significant Changes in Results to be Delivered in FY2026

Alaska State Troopers (AST) will continue actively supporting the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska’s roadways. The HIT will continue to work with highway safety stakeholders to address the “Four E’s” of highway safety: Enforcement, Education, Engineering, and Emergency Services. Each “E” is a critical component in achieving the goal of zero highway deaths.

Through the continued use of Highway Traffic Safety Plans, HIT members will address specific, one-time, and ongoing traffic safety needs through collaborative efforts with regular AST patrol troopers and other municipal agencies.

HIT members will also focus on disrupting the trafficking of illicit drugs on Alaska’s roadways through their enhanced role within the SDAEU.

Statutory and Regulatory Authority

- DPS-Powers and duties of department (AS 44.41.020)
- State Troopers (AS 18.65.010 - AS 18.65.110)
- Police Protection (AS 18.65.010 - AS 18.65.790)
- Law enforcement duties (AS 18.65.010 - AS 18.65.086)
- Controlled Substances (AS 11.71.010 - AS 11.71.900)
- Department to assist other agencies (AS 18.65.090)

Contact Information
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Alaska Bureau of Highway Patrol Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	3	3	Annual Salaries	335,358
Part-time	0	0	COLA	56,057
Nonpermanent	0	0	Premium Pay	54,064
			Annual Benefits	228,050
			<i>Less 3.00% Vacancy Factor</i>	(20,206)
			Lump Sum Premium Pay	250,000
Totals	3	3	Total Personal Services	903,323

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
State Trooper	0	0	0	3	3
Totals	0	0	0	3	3

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	562.1	825.7	825.7	842.9	903.3	903.3	60.4	7.2%
2000 Travel	33.8	96.0	96.0	191.7	191.7	191.7	0.0	0.0%
3000 Services	103.9	1,309.9	1,309.9	1,197.0	1,194.8	1,194.8	-2.2	-0.2%
4000 Commodities	3.2	163.7	163.7	163.7	163.7	163.7	0.0	0.0%
5000 Capital Outlay	0.0	345.1	345.1	345.1	345.1	345.1	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	703.0	2,740.4	2,740.4	2,740.4	2,798.6	2,798.6	58.2	2.1%
Fund Sources:								
1004 Gen Fund (UGF)	521.8	1,194.8	1,194.8	1,194.8	1,253.0	1,253.0	58.2	4.9%
1061 CIP Rcpts (Other)	181.2	1,545.6	1,545.6	1,545.6	1,545.6	1,545.6	0.0	0.0%
Unrestricted General (UGF)	521.8	1,194.8	1,194.8	1,194.8	1,253.0	1,253.0	58.2	4.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	181.2	1,545.6	1,545.6	1,545.6	1,545.6	1,545.6	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	3	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
1004 Gen Fund		1,194.8										
1061 CIP Rcpts		1,545.6										
Subtotal		2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	17.2	95.7	-112.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,740.4	842.9	191.7	1,197.0	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	60.4	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.4										
Salary, health and retirement increases: \$60.4												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$53.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.5												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.2										
Transfer services authority to the Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		2,798.6	903.3	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		2,798.6	903.3	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		33.8	191.7	191.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			33.8	191.7	191.7
2000	In-State Employee Travel	In-state travel costs for State Troopers to enforce highway safety activities. Travel to attend instate training courses in support of the Bureau of Highway Safety patrol activities.	0.7	45.0	45.0
2002	Out of State Employee Travel	Out-of-state travel costs for State Troopers to attend training courses in support of the Bureau of Highway Safety patrol activities.	21.6	108.2	108.2
2003	Out of State Non-Employee Travel	Out-of-state travel to attend training courses in support of the Bureau of Highway Safety patrol joint enforcement activities.	11.5	38.5	38.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		103.9	1,197.0	1,194.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			103.9	1,197.0	1,194.8
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	5.1	48.4	60.0
3001	Financial Services	Financial services.	0.0	5.0	5.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	0.0	40.0	50.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	0.0	43.6	50.0
3005	Health Services	Medical services provided by Alaska Highway Safety Office for DUI enforcement.	0.0	20.0	20.0
3006	Delivery Services	Postage, freight, and courier service.	0.0	20.0	20.0
3008	Utilities	Utilities Expenses.	0.0	50.8	0.0
3009	Structure/Infrastructure/Land	Space expense for evidence storage and room rentals (training).	2.2	29.0	0.0
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	0.0	13.6	20.0
3011	Other Services	Printing, copier service, and honorariums for presenters/trainers.	0.3	17.5	17.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			103.9	1,197.0	1,194.8
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology. Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology. Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	17.9	17.9	25.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN)	0.0	1.1	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core, MICS Mainframe, Server Hosting, SQL Licensing, MS Licensing Chargebacks	0.0	18.1	25.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.5	1.0	1.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	1.5	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback.	1.9	2.1	2.5
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A Transfer to DOL).	0.8	1.6	1.6
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.8	0.8	1.0
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system	2.8	1.7	3.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			103.9	1,197.0	1,194.8
		costs (I/A transfer to DOA, Finance) IRIS HRM/ ALDER/ IRIS Financial Support.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act Funding (I/A Transfer to DOA, Personnel).	0.0	0.1	1.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle leasing and maintenance.	65.9	806.0	833.6
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Interdepartmental service contracts.	5.7	6.0	6.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) Contractual charges applied to the various Dept of Transportation agreements for the Bureau of Highway Patrol.	0.0	44.6	44.6
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation and DPS Office of Professional Services.	0.0	6.6	7.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		3.2	163.7	163.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			3.2	163.7	163.7
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	0.0	52.5	52.5
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	0.0	50.0	50.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	3.2	50.0	50.0
4006	Signs and Markers	Aerial targets for mapping and surveying with related accessories.	0.0	0.2	0.2
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	345.1	345.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	345.1	345.1
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	0.0	145.1	145.1
5004	Equipment	Law enforcement safety equipment such as diving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication equipment, and undercover surveillance equipment.	0.0	200.0	200.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

Revenue Type (OMB Fund Code)				FY2025	
Revenue Source	Component	Comment	FY2024 Actuals	Management Plan	FY2026 Governor
5061 CIP Rcpts (1061 CIP Rcpts)			181.2	1,545.6	1,545.6
5351 Capital Improvement Project Inter-Agency		CIP Receipt authority for all Highway Safety Patrol Campaigns. To include: DUI HVE, DUI CIOT, TraCS Statewide Project, TraCS DUI & Related Forms, TraCS National Model Mtg Travel Scholarship, Annual DRE Training, Speed Fatality Reduction, Statewide DRE, and the Federal National Highway Traffic Safety Administration Grant for Highway Safety Improvement (HSIP).	181.2	1,545.6	1,545.6

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				96.3	909.1	952.3
With Department of Administration				23.9	41.7	58.5
With Department of Public Safety				5.7	58.3	58.6
With Department of Transportation and Public Facilities				65.9	807.5	833.6
With Department of Law				0.8	1.6	1.6
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology. Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology. Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	17.9	17.9	25.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN)	0.0	1.1	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Core, MICS Mainframe, Server Hosting, SQL Licensing, MS Licensing Chargebacks	0.0	18.1	25.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	0.5	1.0	1.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	1.5	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA),	1.9	2.1	2.5

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			Human Resource Chargeback.			
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A Transfer to DOL).	0.8	1.6	1.6
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.8	0.8	1.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance) IRIS HRM/ ALDER/ IRIS Financial Support.	2.8	1.7	3.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Funding (I/A Transfer to DOA, Personnel).	0.0	0.1	1.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	65.9	806.0	833.6
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Interdepartmental service contracts.	5.7	6.0	6.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Contractual charges applied to the various Dept of Transportation agreements for the Bureau of Highway Patrol.	0.0	44.6	44.6
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation and DPS Office of Professional Services.	0.0	6.6	7.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

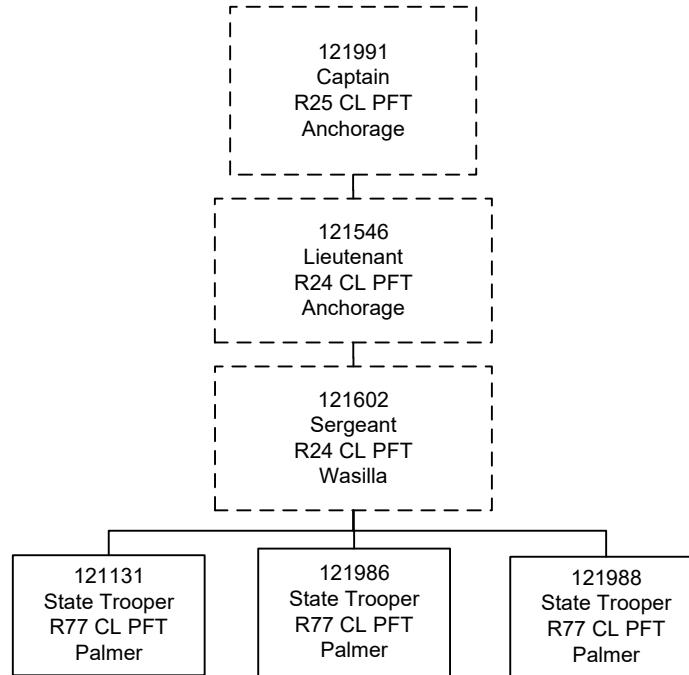
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121131	State Trooper	FT	P	AA	Palmer	99	77L	12.0		126,672	21,163	20,344	83,580	251,759	251,759
121986	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	16,404	15,364	69,050	199,410	199,410
121988	State Trooper	FT	P	AA	Palmer	100	77F	12.0		110,094	18,490	18,356	75,420	222,360	222,360
Total													Total Salary Costs:	335,358	
Positions													Total COLA:	56,057	
New													Total Premium Pay:	54,064	
Deleted													Total Benefits:	228,050	
Full Time Positions:	3	0	0												
Part Time Positions:	0	0	0												
Non Permanent Positions:	0	0	0												
Positions in Component:	3	0	0												
Total Component Months:	36.0														
													Total Pre-Vacancy:	673,529	
													Minus Vacancy Adjustment of 3.00%:	(20,206)	
													Total Post-Vacancy:	653,323	
													Plus Lump Sum Premium Pay:	250,000	
													Personal Services Line 100:	903,323	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	673,529	653,323	100.00%
Total PCN Funding:	673,529	653,323	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 Capital Improvement Project Receipts	250,000	100.00%
Total Lump Sum Funding:	250,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Alaska State Troopers (160)
Component: Alaska Bureau of Highway Patrol (3073)
FY2026 Governor's Budget
Position Totals: 3 PFT



PCNs 121991, 121546, and 121602 budgeted
under Statewide Drug and Alcohol
Enforcement Unit (3052)