

# **State of Alaska FY2026 Governor's Operating Budget**

## **Department of Public Safety Alaska Bureau of Judicial Services Component Budget Summary**

Component: Alaska Bureau of Judicial Services

## Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

## Core Services

- Transport prisoners throughout Alaska: between institutions; between institutions and courthouses; to and from doctor's appointments; and extradite wanted persons back to Alaska.
- Provide timely service of legal process including subpoenas, summons and complaints, writs of assistance, evictions, executions of various types, child custody orders, mental health commitments, and domestic violence protective orders.
- Provide security for the court and court facilities.
- Protect the judiciary.

## Major Component Accomplishments in 2024

During FY2024, the following accomplishments occurred statewide in all the judicial services offices:

- Prisoners transported: 65,423
- Warrants received: 9,406
- Warrants served or closed: 6,024
- Writs received: 10,927
- Domestic Violence orders received: 2,960
- Court documents served: 13,063
- Fugitive from justice: 46

During FY2024, Anchorage Judicial Services (JS) administrative staff were able to create a more consistent and standardized method of collecting statistics for use statewide.

JS units, the Alaska Court System (ACS), and Department of Corrections (DOC) devised new methods of conducting hearings from the jails using electronic media.

## Key Component Challenges

The statewide rollout of the Alaska Report Management System (ARMS) has not been accompanied by a consistent and reliable adoption of methods for collecting and reporting JS statistics by the JS units. This inconsistency is partly due to the organizational and geographical diversity of the JS units, which operate under different chains of command and have different processes.

FY2024 saw a continued rise in the number of prisoner transports, primarily due to the backlog caused by the pandemic and the subsequent reduction in services offered by the ACS.

Public screening points at the courthouses, manned by contracted security services, continue to present challenges for department staff. These screenings frequently discover prohibited items that require a Court Services Officer (CSO) response. Additionally, the ACS faces ongoing challenges in maintaining adequate and trained staffing at these screening points, often necessitating emergency backfills and performance monitoring by CSOs.

The JS Anchorage unit frequently assists the Alaska State Trooper (AST) detachments with trial security, prisoner transportation, hospital prisoner guarding, and judiciary protection.

When there are not enough CSOs to fulfill statutorily required duties, troopers are obligated to fill in the gap. Filling the vacant CSO positions in JS Anchorage, as well as the CSO positions embedded within the AST detachments

throughout the state, continues to be a priority for the department.

### Significant Changes in Results to be Delivered in FY2026

Anchorage JS continues to work with the courts to ensure that defendants with multiple cases in different jurisdictions are only transported when necessary. For example, if a defendant has multiple open felony cases in Kenai combined with a single misdemeanor in Anchorage, Anchorage JS will prioritize keeping the defendant in Kenai to complete the felony cases, provided this does not conflict with statutory or court rule appearance requirements.

JS units remain responsible for the extradition of out-of-state fugitives, averaging one extradition per week (46 total in FY2024). The division transported 52,335 prisoners in FY2023 and 65,423 prisoners in FY2024. This number is expected to continue increasing as court activities return to normal levels. Preventing escapes and inmate-on-inmate assaults remain a security priority for the department.

The department's Recruitment Unit ensures that CSO job postings run concurrently with Alaska State Trooper job postings, providing year-round opportunities to enter the application process.

### Statutory and Regulatory Authority

- DPS-Powers and duties of department (AS 44.41.020)
- State Troopers (AS 18.65.010 - AS 18.65.110)
- Police Protection (AS 18.65.010 - AS 18.65.790)
- Law enforcement duties (AS 18.65.010 - AS 18.65.086)
- Controlled Substances (AS 11.71.010 - AS 11.71.900)
- Judicial Services (AS 22.20.100 - AS 22.20.140)
- Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information
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Alaska Bureau of Judicial Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	32	32	Annual Salaries	2,735,397
Part-time	0	0	COLA	346,371
Nonpermanent	0	0	Premium Pay	20,556
			Annual Benefits	1,829,357
			<i>Less 6.00% Vacancy Factor</i>	<i>(295,901)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>32</b>	<b>32</b>	<b>Total Personal Services</b>	<b>4,635,780</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Court Services Officer	23	0	0	0	23
Criminal Justice Technician 1	1	0	0	0	1
Lieutenant DPS	1	0	0	0	1
Office Assistant 2	3	0	0	0	3
Office Assistant 3	1	0	0	0	1
Sergeant DPS	2	0	0	0	2
<b>Totals</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	4,189.2	4,398.1	4,398.1	4,332.3	4,635.8	4,635.8	303.5	7.0%	
2000 Travel	4.9	5.0	5.0	31.3	31.3	31.3	0.0	0.0%	
3000 Services	663.2	595.0	595.0	560.0	543.8	543.8	-16.2	-2.9%	
4000 Commodities	140.0	92.2	92.2	22.9	21.9	21.9	-1.0	-4.4%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>4,997.3</b>	<b>5,090.3</b>	<b>5,090.3</b>	<b>4,946.5</b>	<b>5,232.8</b>	<b>5,232.8</b>	<b>286.3</b>	<b>5.8%</b>	
<b>Fund Sources:</b>									
1004 Gen Fund (UGF)	4,960.6	5,027.4	5,027.4	4,883.6	5,169.4	5,169.4	285.8	5.9%	
1005 GF/Prgm (DGF)	36.7	62.9	62.9	62.9	63.4	63.4	0.5	0.8%	
<b>Unrestricted General (UGF)</b>	<b>4,960.6</b>	<b>5,027.4</b>	<b>5,027.4</b>	<b>4,883.6</b>	<b>5,169.4</b>	<b>5,169.4</b>	<b>285.8</b>	<b>5.9%</b>	
<b>Designated General (DGF)</b>	<b>36.7</b>	<b>62.9</b>	<b>62.9</b>	<b>62.9</b>	<b>63.4</b>	<b>63.4</b>	<b>0.5</b>	<b>0.8%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	34	34	34	32	32	32	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	5,090.3	4,398.1	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
1004 Gen Fund		5,027.4										
1005 GF/Prgm		62.9										
<b>Subtotal</b>		<b>5,090.3</b>	<b>4,398.1</b>	<b>5.0</b>	<b>595.0</b>	<b>92.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Court Services Officer to Alaska State Trooper Detachments for Program Alignment</b>	Trout	-143.8	-126.8	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-143.8										
Transfer full-time Court Services Officer (121968), range 74, located in Anchorage, to Alaska State Trooper (AST) Detachments. This position will serve as the secondary Court Services Officer within the Anchorage Service Unit and will assist the AST division with coordination and logistics of prisoner transports throughout the state. This position adjustment is necessary to ensure that the AST can perform their primary patrol, investigative, and call for service duties.												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	61.0	26.3	-19.0	-68.3	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities for anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Transfer Accounting Technician 2 to Administrative Services for New Travel Requisition Unit</b>	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Accounting Technician 2 (121445), range 14, located in Juneau, to Administrative Services to ensure the effective travel entry and reconciliation. This position adjustment provides for divisions to focus on their primary public safety mission.												
<b>Subtotal</b>		<b>4,946.5</b>	<b>4,332.3</b>	<b>31.3</b>	<b>560.0</b>	<b>22.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	379.1	379.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		378.6										
1005 GF/Prgm		0.5										
Salary, health and retirement increases: \$379.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.7												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$14.2												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$313.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$45.5												
<b>Transfer Authority to Administrative Services for Program Alignment</b>												
1004 Gen Fund	Trout	-92.6	-75.6	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
Transfer personal services, services, and commodities authority to Administrative Services for a transferred Accounting Technician 2 (121445) to ensure effective travel entry and reconciliation.												
<b>Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)</b>												
1004 Gen Fund	Trout	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
<b>Subtotal</b>		<b>5,232.8</b>	<b>4,635.8</b>	<b>31.3</b>	<b>543.8</b>	<b>21.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Totals</b>		<b>5,232.8</b>	<b>4,635.8</b>	<b>31.3</b>	<b>543.8</b>	<b>21.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Bureau of Judicial Services (2885)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
2000	Travel		4.9	31.3	31.3
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
<b>2000 Travel Detail Totals</b>			<b>4.9</b>	<b>31.3</b>	<b>31.3</b>
2000	In-State Employee Travel	In-state Travel costs for Court Service Officer enforcement activities and to attend instate training courses.	4.9	6.0	6.0
2002	Out of State Employee Travel	Out-of-state travel for Court Service Officer training and conferences.	0.0	25.3	25.3



**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		663.2	560.0	543.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>663.2</b>	<b>560.0</b>	<b>543.8</b>
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	1.7	3.3	1.5
3001	Financial Services	Mobile services.	0.0	0.1	0.1
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	15.9	10.5	10.5
3006	Delivery Services	Delivery expenses.	0.4	0.4	0.4
3008	Utilities	Solid waste services.	0.2	0.2	0.0
3010	Equipment/Machinery	Vehicle related safety/security accessories.	1.0	0.5	0.5
3011	Other Services	Other services such as safety, print/copy/graphics, commission sales, etc.	3.5	2.1	2.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology, OIT Core Services, OIT MICS.	203.3	180.0	180.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-Telecommunications (LAN/WAN & APSIN).	0.0	11.6	11.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	6.0	6.0	6.0

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Bureau of Judicial Services (2885)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>3000 Services Detail Totals</b>			<b>663.2</b>	<b>560.0</b>	<b>543.8</b>
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping AK Aspire (I/A transfer to DOA).	21.5	22.0	22.0
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	8.7	8.7	8.7
3026	Inter-Agency Insurance	Admin - Department-wide (Dept) Risk Management for property and overhead insurance.	3.5	3.2	3.2
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	31.4	18.0	18.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel)	0.4	0.4	0.4
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524) RSA with Training Academy for Court Services Officer's.	28.8	29.0	29.0
3036	Inter-Agency Safety	Trans - Department-wide (Dept) Interagency Safety Services.	0.1	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide (Dept) State Equipment Fleet vehicle leasing and maintenance.	328.7	214.7	200.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide (Dept) Interdepartmental Service Contracts.	8.3	8.3	8.3
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation.	0.0	20.0	20.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Commissioner's Office cost allocation.	0.0	20.7	20.7
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	-0.2	0.2	0.2

**Line Item Detail (1676)**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Bureau of Judicial Services (2885)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
4000	Commodities		140.0	22.9	21.9
<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
<b>4000 Commodities Detail Totals</b>			<b>140.0</b>	<b>22.9</b>	<b>21.9</b>
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	13.2	3.1	3.1
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	60.7	9.4	8.7
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	65.7	10.4	10.1
4020	Equipment Fuel	Equipment Fuel	0.4	0.0	0.0

**Revenue Detail (1681)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>5005 GF/Prgm (1005 GF/Prgm)</b>			<b>36.7</b>	<b>62.9</b>	<b>63.4</b>
5103 Program Receipts - Charges for Services		Revenue from process-serving throughout Alaska.	36.7	62.9	63.4

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
<b>Component Totals</b>	<b>640.5</b>	<b>542.9</b>	<b>528.7</b>
With Department of Administration	274.4	237.9	237.9
With Department of Public Safety	28.6	81.5	81.5
With Department of Law	8.7	8.7	8.7
With Department of Transportation and Public Facilities	328.8	214.8	200.6

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology, OIT Core Services, OIT MICS.	203.3	180.0	180.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-Telecommunications (LAN/WAN & APSIN).	0.0	11.6	11.6
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	6.0	6.0	6.0
3022 Inter-Agency Human Resources	Admin - Department-wide	(Dept) DOA Human Resources, Direct Timekeeping AK Aspire (I/A transfer to DOA).	21.5	22.0	22.0
3024 Inter-Agency Legal	Law - Department-wide	Legal Services.	8.7	8.7	8.7
3026 Inter-Agency Insurance	Admin - Department-wide	(Dept) Risk Management for property and overhead insurance.	3.5	3.2	3.2
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	31.4	18.0	18.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel)	0.4	0.4	0.4

**Inter-Agency Services (1682)**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)

<b>Object Class</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2024 Actuals</b>	<b>FY2025 Management Plan</b>	<b>FY2026 Governor</b>
3029 Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with Training Academy for Court Services Officer's.	28.8	29.0	29.0
3036 Inter-Agency Safety	Trans - Department-wide	(Dept) Interagency Safety Services.	0.1	0.1	0.1
3037 State Equipment Fleet	Trans - Department-wide	(Dept) State Equipment Fleet vehicle leasing and maintenance.	328.7	214.7	200.5
3038 Inter-Agency Management/Consulting	Admin - Department-wide	(Dept) Interdepartmental Service Contracts.	8.3	8.3	8.3
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	20.0	20.0
3038 Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Commissioner's Office cost allocation.	0.0	20.7	20.7
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	-0.2	0.2	0.2

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121157	Sergeant DPS	FT	P	AA	Anchorage	100	79L	12.0		142,480	20,619	756	81,919	245,774	245,774
121170	Office Assistant 3	FT	A	GP	Anchorage	100	11A	12.0		42,296	0	0	37,660	79,956	79,956
121172	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,161	0	0	40,237	88,398	88,398
121304	Lieutenant DPS	FT	P	S2	Anchorage	100	24T / U	12.0		180,358	13,797	1,656	104,077	299,888	299,888
121513	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,734	0	0	37,852	80,586	80,586
121515	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		41,865	0	0	37,470	79,335	79,335
121618	Sergeant DPS	FT	P	AA	Anchorage	99	79N	12.0		159,141	22,957	756	89,241	272,095	272,095
121683	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
121684	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		78,811	11,454	756	53,936	144,957	144,957
121686	Court Services Officer	FT	P	AA	Anchorage	500	74M	12.0		97,053	14,080	756	61,954	173,843	173,843
121687	Court Services Officer	FT	P	AA	Anchorage	500	74N / O	12.0		101,955	14,785	756	64,108	181,604	181,604
121688	Court Services Officer	FT	P	AA	Anchorage	500	74L	12.0		93,538	13,574	756	60,409	168,277	168,277
121689	Court Services Officer	FT	P	AA	Anchorage	500	74B / C	12.0		74,871	10,887	756	52,205	138,719	138,719
121690	Court Services Officer	FT	P	AA	Anchorage	500	74O / P	12.0		104,641	15,172	756	65,289	185,858	185,858
121691	Court Services Officer	FT	P	AA	Anchorage	500	74L	12.0		93,538	13,574	756	60,409	168,277	168,277
121692	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		80,558	11,705	756	54,704	147,723	147,723
121694	Court Services Officer	FT	P	AA	Anchorage	500	74J / K	12.0		87,970	12,772	756	57,962	159,460	159,460
121695	Court Services Officer	FT	P	AA	Anchorage	500	74F	12.0		83,741	12,163	756	56,103	152,763	152,763
121697	Court Services Officer	FT	P	AA	Anchorage	500	74B / C	12.0		74,984	10,903	756	52,254	138,897	138,897
121713	Court Services Officer	FT	P	AA	Anchorage	500	74A	12.0		69,659	10,136	756	49,914	130,465	130,465
121772	Court Services Officer	FT	P	AA	Anchorage	500	74K / L	12.0		93,538	13,574	756	60,409	168,277	168,277
121776	Court Services Officer	FT	P	AA	Anchorage	500	74J	12.0		86,882	12,615	756	57,484	157,737	157,737
121781	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,734	0	0	37,852	80,586	13,192
121930	Court Services Officer	FT	P	AA	Anchorage	500	74N	12.0		100,693	14,604	756	63,553	179,606	179,606
121931	Court Services Officer	FT	P	AA	Anchorage	500	74P	12.0		108,389	15,711	756	66,936	191,792	191,792
121943	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		78,811	11,454	756	53,936	144,957	144,957
121950	Court Services Officer	FT	P	AA	Anchorage	500	74E / F	12.0		82,374	11,967	756	55,502	150,599	150,599
121963	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		78,811	11,454	756	53,936	144,957	144,957
121964	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
121966	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
121967	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
122137	Administrative Assistant 2	FT	A	SS	Anchorage	500	14J	12.0		64,875	2,802	0	53,030	120,707	120,707

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2026 Governor (22363)  
**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

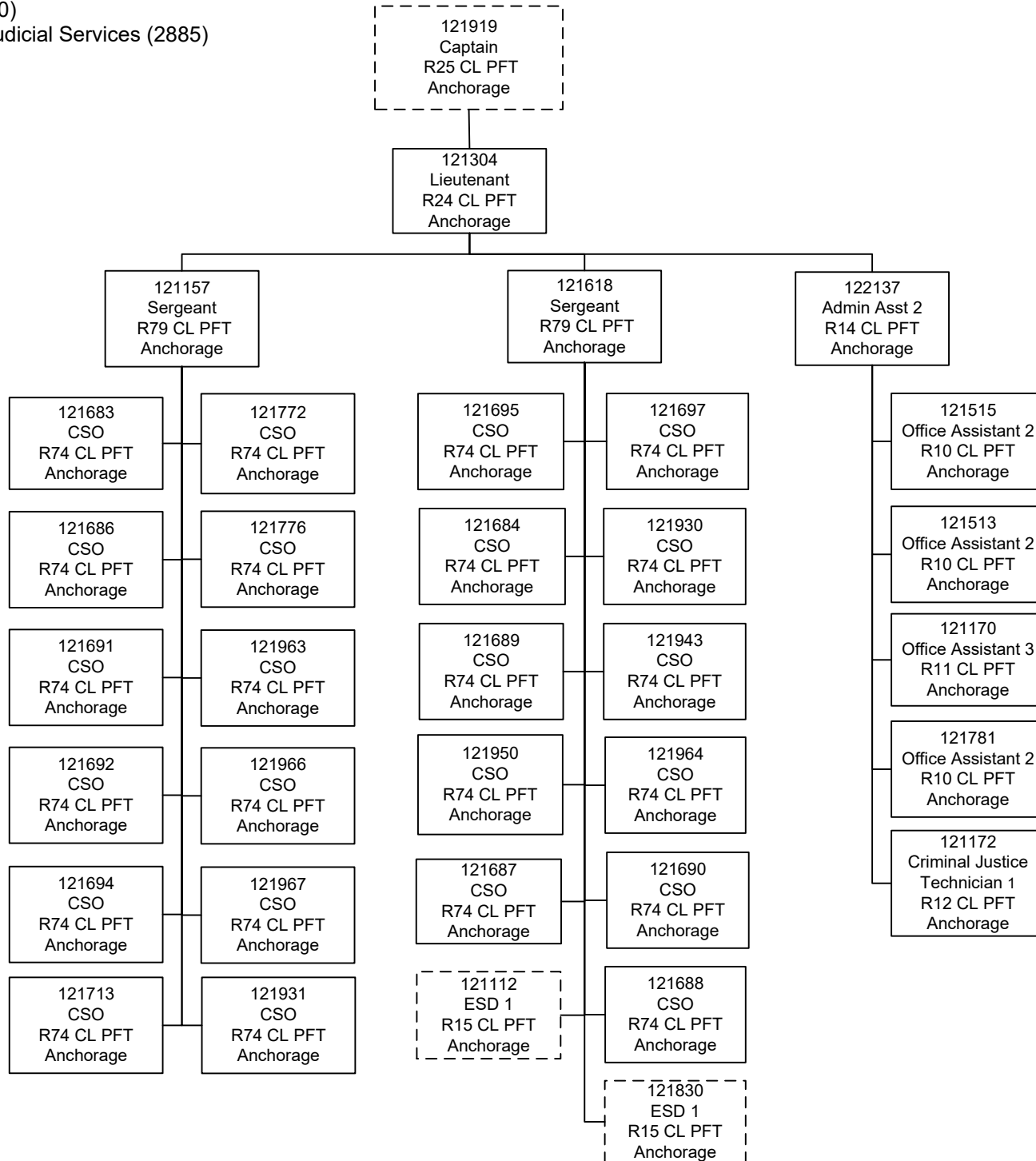
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>										<b>Total Salary Costs:</b>	2,735,397
														<b>Total COLA:</b>	346,371
	<b>Full Time Positions:</b>	32	0	0										<b>Total Premium Pay:</b>	20,556
	<b>Part Time Positions:</b>	0	0	0										<b>Total Benefits:</b>	1,829,357
	<b>Non Permanent Positions:</b>	0	0	0											
	<b>Positions in Component:</b>	32	0	0										<b>Total Pre-Vacancy:</b>	4,931,681
														<b>Minus Vacancy Adjustment of 6.00%:</b>	(295,901)
														<b>Total Post-Vacancy:</b>	4,635,780
	<b>Total Component Months:</b>	384.0												<b>Plus Lump Sum Premium Pay:</b>	0
														<b>Personal Services Line 100:</b>	4,635,780

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1004 Unrestricted General Fund Receipts	4,864,287	4,572,430	98.63%
1005 General Fund/Program Receipts	67,394	63,350	1.37%
<b>Total PCN Funding:</b>	<b>4,931,681</b>	<b>4,635,780</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



Department of Public Safety  
 RDU: Alaska State Troopers (160)  
 Component: Alaska Bureau of Judicial Services (2885)  
 FY2026 Governor's Budget  
 Position Totals: 32 PFT



CSO – Court Services Officer  
 ESD – Emergency Services Dispatcher

PCN 121919 budgeted under AST  
 Detachments (2325)  
 PCNs 121112 and 121830 budgeted  
 under Dispatch Services (3346)