

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety

FY2026 Governor

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Department of Public Safety

Mission

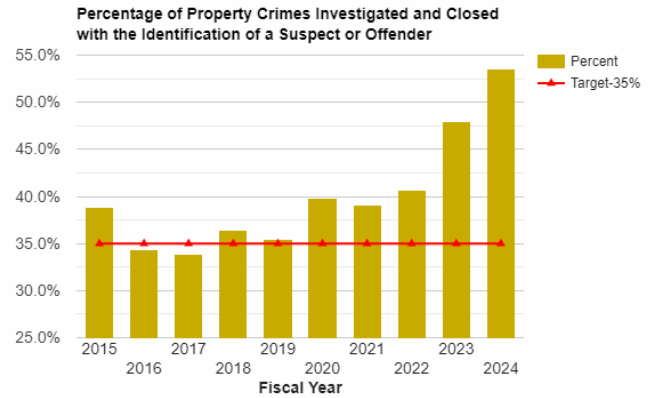
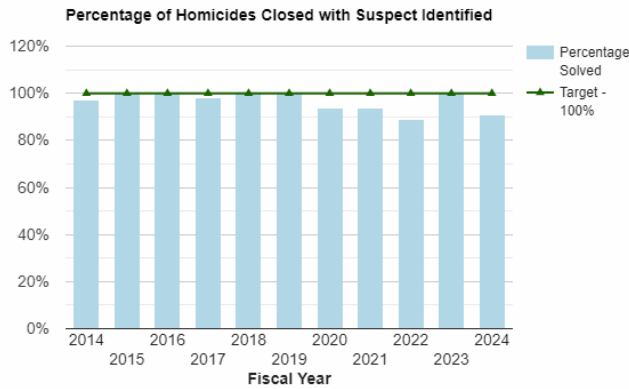
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws.

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Law Enforcement Patrol & Investigations	78,251.6	75.0	947.2	9,882.2	89,155.9	460.9	0.0	29.0	28.8%
2	Rural Law Enforcement	43,042.1	2,036.0	596.2	3,045.0	48,719.3	10.4	0.0	0.0	16.5%
3	Domestic Violence & Sexual Assault Programs	45,017.5	2,004.6	954.8	13,944.4	61,921.3	26.5	0.0	0.0	17.3%
4	Statewide Public Safety Programs	47,678.8	5,567.9	9,095.4	12,562.5	74,904.6	330.2	0.0	2.0	19.5%
5	Resource Protection	46,076.2	200.0	1,005.4	1,520.0	48,801.6	169.4	12.0	0.0	17.0%
6	Highway Safety	2,437.7	0.0	1,731.7	20.0	4,189.4	5.7	0.0	0.0	0.9%
	FY2025 Management Plan	262,503.9	9,883.5	14,330.6	40,974.1	327,692.1	1,003.0	12.0	31.0	

Measures by Core Service

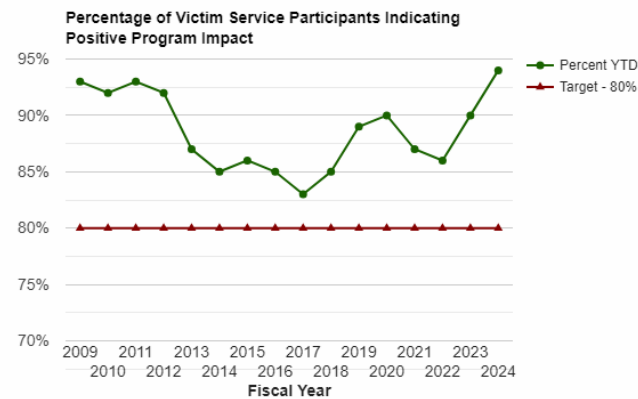
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Law Enforcement Patrol & Investigations

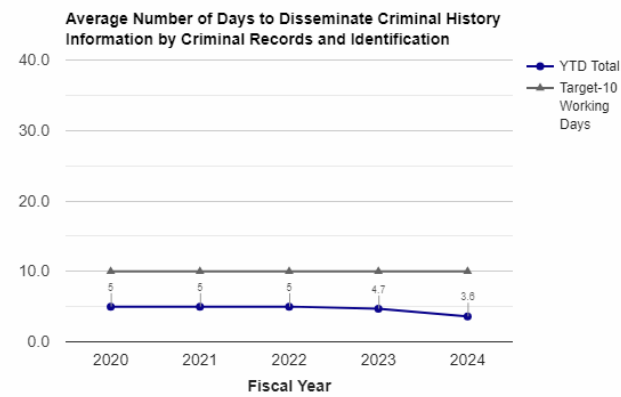
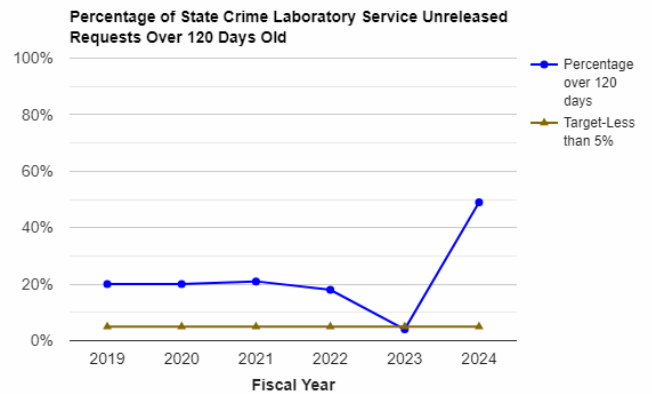
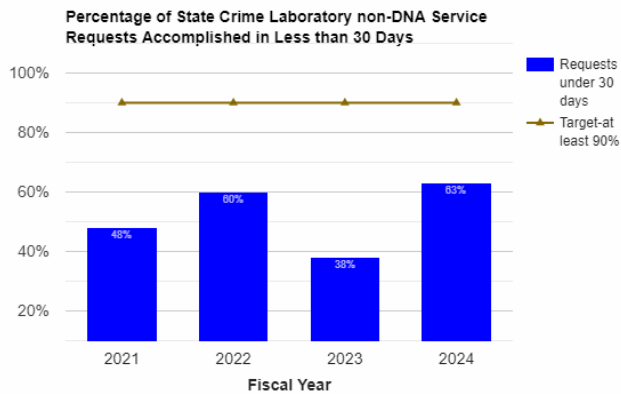
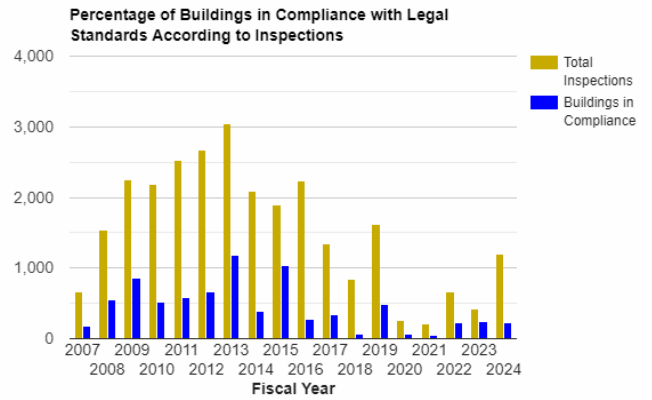
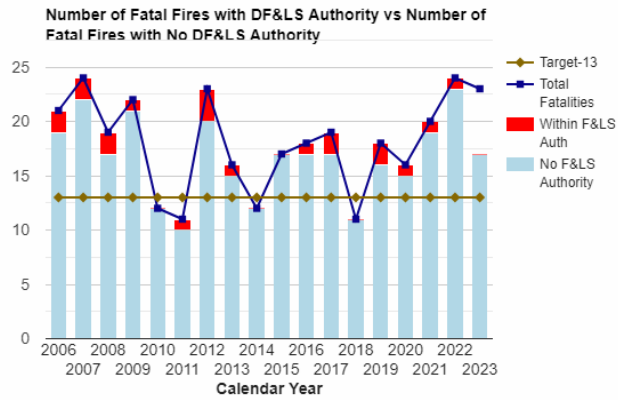


2. Rural Law Enforcement

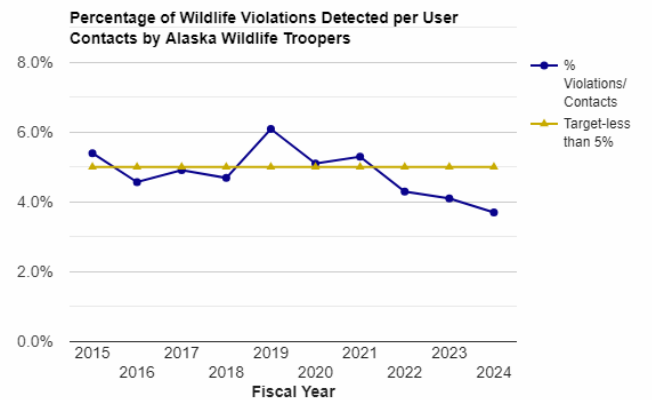
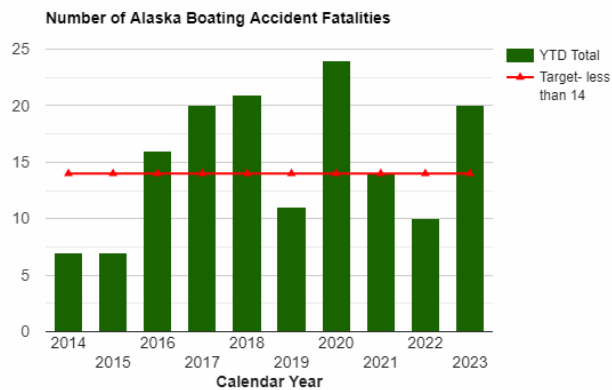
3. Domestic Violence & Sexual Assault Programs



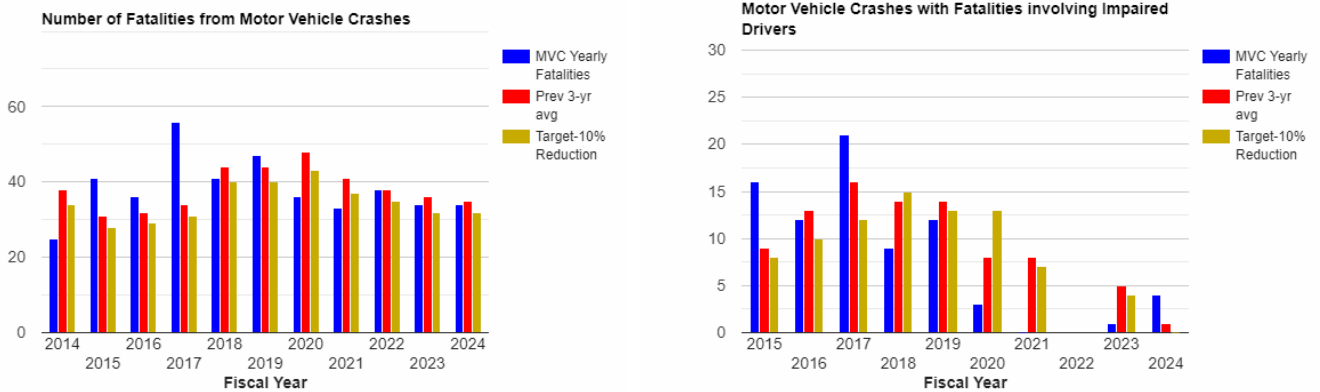
4. Statewide Public Safety Programs



5. Resource Protection



6. Highway Safety



Major Department Accomplishments in 2024

Criminal Justice Information Systems (CJIS) Program:

Secured over \$3.3 million in federal grant funding under the National Criminal History Improvement Program (NCHIP) and the National Instant Background Check System (NICS) Act Record Improvement Program (NARIP) to support the CJIS modernization project and improve the accuracy and completeness of criminal history records.

Leveraged federal funds awarded under the Support for Adam Walsh Act grant to advance the replacement of the State's sex offender registration application. Collaborated with a vendor to define system requirements and replace the legacy sex offender registration case management system.

Processed 53,761 dispositions, including 2,103 felony convictions and numerous other adjudications, such as dismissed, not prosecuted, or not guilty cases.

Continued the Judgment Correction Project in collaboration with the Alaska Court System to ensure accurate and up-to-date criminal records in the State's criminal history repository. Researched over 42,000 records to identify potentially disqualifying convictions, resulting in the identification of approximately 19,000 individuals disqualified under federal law (18 U.S.C. 921(a)(37)) from possessing firearms.

Developed and expanded virtual training classes to support system users in various units, including the Automated Biometric Identification System, Uniform Crime Reporting, and the Alaska Public Safety Information Network (APSIN). Conducted online or in-person classes at least quarterly for criminal justice agencies statewide.

Information Systems:

Continued progress on the multi-year Criminal Justice Information Systems (CJIS) Modernization project, a foundational initiative for replacing the APSIN. Efforts focused on the discovery phase for critical components like the Computerized Criminal History, Sex Offender Repository, and biometric processing, aiming to migrate from the aging Juneau mainframe environment.

Partnered with the Office of Information Technology (OIT) to conduct comprehensive bandwidth assessments for 29 Department of Public Safety (DPS) locations, resulting in transformative upgrades. Six sites received terrestrial bandwidth improvements, and 23 sites were equipped with Starlink, leading to a remarkable median download speed increase of 733 percent and a median upload speed increase of 900percent. These enhancements dramatically improve communication capabilities across the department's remote sites, reinforcing DPS's commitment to connectivity and operational readiness.

Successfully implemented the use of body-worn cameras across most DPS law enforcement personnel, ensuring the seamless integration of Motorola cameras and associated cloud services on the DPS/State of Alaska (SOA) network. This advancement represents a significant step towards accountability and transparency in law enforcement activities.

Launched the Online Criminal History public web application, enabling self-service background checks. Within the

second half of fiscal year (FY)2024 alone, over 900 requests were processed, reflecting a more efficient and accessible service for the public.

Completed the migration of over 200 applications to the Microsoft Azure cloud environment in partnership with the OIT and Microsoft, maintaining full CJIS compliance. This critical migration involved modifying every server and application configuration and reviewing approximately 2,000 custom reports to ensure data confidentiality and system integrity, ultimately aligning DPS with modern technology standards.

Consolidated file shares across four key locations—Bethel, Nome, Fairbanks, and Ketchikan—into the South Anchorage Data Center, enhancing data accessibility and security.

Alaska Public Safety Communication Services (APSCS):

Supported first responders and other authorized users on the Alaska Land Mobile Radio (ALMR) system with over 17.6 million radio calls and nearly 29 million push-to-talks in FY2024.

Oversaw and completed contracted projects to refresh the State and Department of Defense (DOD) ALMR infrastructure, which doubled the number of available talk channels from 293 to 586, improving interoperable communication and reducing call busy failures during major events like highway accidents, wildfires, and multi-agency responses. Upgraded system software, modernized coverage site equipment to enhance cybersecurity, supported upgrades to DOD microwave equipment serving ALMR sites, and restored redundant and backup power systems to mitigate critical risks to ALMR services.

Collaborated with 135 ALMR member agencies to identify radios eligible for upgrades to Time Division Multiple Access (TDMA) standards, and provided new training materials for ALMR members, including nine video presentations and in-person sessions for State and local agencies in Fairbanks. Additionally, contracted with Motorola to perform 100 percent of preventative maintenance on ALMR Motorola radio equipment at State and DOD coverage sites.

Completed a lifecycle refresh of the SOA's microwave equipment, replacing 130 outdated pieces and providing modern ethernet connectivity for critical services, including ALMR, Alaska Railroad, Federal Aviation Administration (FAA) communications, and wildland fire radio systems.

Provided system support during multiple natural disasters and significant events, including cyber outages, floods, landslides, fiber cuts, and wildland fires, ensuring the continuity of communications and services. Performed emergency repairs to three failed power lines and one near-failure line to prevent extended service outages during winter and maintain communication services along key road systems and in communities like Juneau and Girdwood.

Alaska State Troopers (AST) Patrol and Investigations:

Launched a Soldotna-based highway traffic team focused on patrolling the Seward and Sterling Highways during peak summer months to enhance road safety. Implemented the Strategic Highway Safety Plan in collaboration with Alaska Bureau of Highway Patrol (ABHP) to reduce serious injuries and fatalities on Alaska's highways, emphasizing proactive enforcement efforts.

As a High Intensity Drug Trafficking Area (HIDTA)-designated unit, Statewide Drug Enforcement Unit (SDEU) continued its lead role in statewide investigations of illegal drug and alcohol trafficking, introducing a parcel interdiction team at Ted Stevens Anchorage International Airport that seized significant quantities of controlled substances. Through Project Hope, AST, ABHP, and SDEU distributed life-saving opioid overdose reversal drugs, such as Naloxone, across the state to combat opioid overdoses and supported addiction prevention and recovery efforts.

Provided statewide in-service and specialized training for AST, Alaska Wildlife Troopers, Court Services Officers, and other law enforcement personnel through the Advanced Training Unit (ATU). Training courses included Field Training Officer School, tactical first aid, vehicle immobilization techniques, and use of force refreshers. ABHP, Alaska Bureau of Investigations (ABI), and AST also expanded ongoing training in crisis intervention, firearms recertification, and mental health awareness, preparing personnel for high-stakes situations.

Conducted extensive community outreach and recruitment efforts, particularly targeting local Alaskan talent and transitioning military members, to foster stronger community connections and bolster recruitment. New initiatives included the addition of a Trooper Recruiter and the establishment of the Recruitment Liaison Officer Program.

ABI's Special Crimes Investigation Unit collaborated with federal and local agencies to support investigations into human trafficking, drug trafficking, and serious felony offenses.

Launched a Digital Evidence Management System to streamline digital evidence sharing—such as body-worn camera footage and in-car videos—between DPS and the Department of Law, enhancing case handling efficiency. AST continued to expand access to the Alaska Records Management System (ARMS) for additional State and municipal agencies, improving data-sharing and multi-agency collaboration statewide.

Collaborated with local health agencies to strengthen Crisis Intervention Teams and response strategies, addressing mental health calls and relieving strain on law enforcement resources. ABHP and AST enhanced DPS mental health and wellness programs, expanding resources to help personnel manage job-related trauma and offering peer support and professional mental health services.

Managed statewide prisoner transport and court security through the Prisoner Transport Unit, which is coordinated with the Alaska Court System to streamline prisoner movement and security needs, reducing risks associated with high-volume caseloads. Increased demand at high-population sites like the Palmer courts required Court Services Officers (CSOs) to provide additional support for prisoner transport, court security, and document service.

Improved dispatch services through initiatives such as dispatcher certification, and continued planning for Phase 2 Wireless 911 and text-to-911 capabilities to increase service availability in remote areas. The Alaska State Trooper Dispatch also advanced standardized operations across department-owned and contracted centers, coordinated by the Dispatch Program Coordinator and regional command staff.

The ABI's Cold Case Unit reopened priority unsolved cases with high solvability, leveraging new DNA technology and interagency collaboration to drive case resolutions. The Technical Accident Reconstruction Specialist (TARS) team supported critical incident investigations with in-depth analysis and accident reconstruction, strengthening the investigative process.

Alaska Wildlife Troopers (AWT):

The AWT Marine Enforcement played a critical role in preserving public peace, protecting life and property, and safeguarding Alaska's resources. Vessels strategically positioned throughout the state enabled quick responses to calls for service and enhanced resource protection. The marine fleet was crucial in search and rescue operations, criminal investigations, public outreach and transportation of state employees to remote areas.

Large-class patrol vessels (P/V Stimson and P/V Camai) and multiple medium-class vessels collectively spent 654 days at sea, patrolled 58,825 miles of Alaska waters, boarded 2,084 vessels, and contacted 9,608 resource users. These vessels supported enforcement efforts during key fisheries, such as Bristol Bay's Salmon Fishery, and conducted patrols in Kodiak, the Alaska Peninsula, and other regions, focusing on commercial fishing enforcement, brown bear hunting seasons and emergency response operations.

The AWT Southern Detachment focused on diverse missions across Southeast Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, and Bristol Bay, including enforcement, disaster response and assisting federal counterparts like the National Marine Fisheries Service.

Enhanced collaboration with federal and state agencies and local communities in the Southern and Northern Detachments allowed for more effective responses to critical incidents. The AWT personnel provided search and rescue support and managed disaster responses, such as the rescue of stranded hunters in Bethel and the recovery of a missing woman near Haines.

Expanded aircraft operations to include additional rotorcraft and fixed-wing planes across Northern Detachment, enhancing search and rescue, service of paperwork, resource patrols, and emergency responses. The addition of the R44 helicopter in Bethel contributed to critical rescues and community support.

Continued focus on enforcement of commercial, sport, and subsistence fisheries, as well as complex hunting violations and major cases of fraudulent Alaska residency claims. Large-scale investigations led to multiple criminal charges and the seizure of unlawfully obtained assets.

Aircraft Section:

Flew 6,728 hours in support of the Department's mission, marking a 13 percent increase over the previous year in flight missions and law enforcement requests in rural areas. The Robinson R-44 and Airbus H-125 helicopters were utilized extensively for search and rescue, emergency response, fish and wildlife enforcement, and various law enforcement missions, flying 1,152 hours, including 184 hours for search and rescue and 507 hours for patrols. Turbine-powered fixed-wing aircraft supported statewide law enforcement and prisoner transport missions, flying a total of 1,444 hours, while light fixed-wing aircraft flew 3,622 hours for patrols, passenger transport, prisoner

transport, and pilot training.

The A-Star helicopters (HELO2 and HELO3), equipped with Wes-Cam MX-10 thermal image cameras and Churchill Navigation map overlay systems, helped locate missing persons and assisted in criminal apprehensions.

Continued internal audits as part of the Safety Management System, utilizing a web-based Flight Risk Assessment Tool and hazard reporting system to identify and correct safety hazards. Collaborated with Federal Aviation Administration inspectors to enhance aviation safety and compliance, while also transitioning to vendor-based maintenance to ensure all aircraft maintenance was completed on time, accurately and within budget.

Recruitment:

Recruitment strategies improved hiring outcomes for trooper positions across various units. A targeted approach prioritized high-quality candidates and reduced time-to-hire through a streamlined background processes. These efforts led to the successful hiring of 20 trooper applicants in the first few months of FY2025.

Enhanced recruitment outreach through collaboration with the Public Information Officer, developing videos and visual content to increase visibility of vacant positions. These efforts leveraged social media platforms and promotional links to direct potential candidates to the recruitment website.

Added a full-time, long-term, non-permanent Trooper Recruiter, which doubled the number of recruitment events attended, increasing outreach. Established a Recruitment Liaison Officer Program to provide candidates with direct support, answering questions and keeping them engaged throughout the hiring process.

Processed 1,091 trooper applications, reflecting a nine percent increase from FY2023's 1,001 applicants, and resulting in the hiring of 29 recruits. Additionally, processed 75 Court Services Officer (CSO) applications, resulting in three new hires.

Rural Trooper Housing:

Completed Phase 1 of a new trooper housing complex in Nome, adding seven new housing units.

Continued implementing a grant award from the U.S. Department of Housing and Urban Development to acquire and repair rural trooper housing properties. Identified properties for acquisition and began collaborating with the Alaska Department of Natural Resources Realty Services Section for assessments and purchases.

Search and Rescue (SAR):

Responded to 598 search and rescue (SAR) incidents statewide, including overdue hunters, snowmobilers, hikers, boaters, aircraft crashes, and medical evacuations, assisting or recovering over 600 individuals. Issued 11 Silver Alerts and no Amber Alerts. Partnered with SAR organizations to respond to over 100 emergency beacon alerts and 23 reported aircraft crashes.

Collaborated with the Alaska Avalanche Information Center to provide backcountry safety training to the public in key areas, including Anchorage, Fairbanks, Juneau, Kenai, and more.

Continued support for the Alaska Search and Rescue Association (ASARA) by providing training, coordination, and administrative support. Under ASARA, the Alaska Incident Management Team (AIMT) managed large-scale, complex SAR missions and offered virtual search support.

Utilized Tactical Flight Officers equipped with advanced tools such as infrared cameras and mapping systems to enhance search and rescue operations.

Fire and Life Safety:

Provided 38 fire training classes for urban, rural, and industry-based personnel, and supported the revised Rural Fire Protection Program with fire training for the Village Public Safety Officer (VPSO) program in Kotzebue and Bethel.

Delivered direct and indirect fire safety education presentations, using inspections, briefings, media campaigns, and "Train the Trainer" efforts. Partnered with the Northwest Arctic Borough to train and equip local fire departments, including a smoke alarm installation program in Noorvik and Shungnak.

Conducted over 1,200 building fire and life safety inspections statewide, including 214 annual inspections on the Trans Alaska Pipeline. Achieved a 35 percent compliance rate, exceeding the goal of 30 percent, and maintained a 99.3 percent in-service rate for 995 tracked fire systems.

Completed and reported 87,411 fire and emergency incident reports from 157 fire departments statewide, contributing data to the national fire incident reporting database and the annual "Fire in Alaska" report.

Performed 961 Fire and Building Plan Reviews, 23 Applications for Modifications, 116 Alcohol Marijuana Control Office applications, and 35 Impairment Plans. Added two positions in the Plan Review Bureau, reducing review times by over 33 percent and achieving a 95 percent completion rate within 14 days.

Investigated 41 significant fires involving fatalities and/or substantial damage outside of deferral jurisdictions.

Issued 294 permits for fire extinguisher maintenance, fire alarm and suppression system licensing, and fireworks retail sales.

Provided testimony and technical resources supporting the passage of HB 146 (Chapter 33, SLA 24), updating decades-old fireworks regulations.

Awarded fire certifications to 1,060 applicants and administered testing for 183 examination groups. Supported 46 local fire departments with accreditation efforts.

Alaska Fire Standards Council enhanced standards update timelines, reducing the process from seven to nine months to just two days through the implementation of a Technical Committee symposium.

Successfully hosted an audit by the International Fire Accreditation Congress for third-party accreditation compliance, resulting in reaccreditation with no major findings.

Village Public Safety Operations:

Passed comprehensive regulatory reforms to align existing regulations with 2023 statutory changes, ensuring consistency, clarity, and improved oversight across the VPSO program. These reforms streamlined processes for certification, reporting, and operational oversight.

Clarified the jurisdictional range for VPSOs to include duties that extend beyond a community's boundaries, enabling more effective responses to public safety needs across rural areas.

Launched the Regional Public Safety Officer (RPSO) initiative, appointing the first two RPSOs in over 20 years to the Central Council Tlingit and Haida Indian Tribes of Alaska VPSO program. The introduction of RPSOs improved investigative and training capabilities and strengthened cooperation with the AST.

Made significant infrastructure improvements using a combination of state Capital Improvement Project and federal funding. Public safety buildings in multiple communities, including Adak, Alakanuk, Allakaket, Gambell, Golovin, Koyuk, Noorvik, and Shaktoolik, underwent construction and repairs. Additional facility projects in Shishmaref, Stebbins, Savoonga, and Chenega Bay are underway.

Engaged in extensive community outreach and recruitment efforts, participating in major events such as the Alaska Federation of Natives conference, the Alaska State Fair, and various employment fairs. VPSOs supported community meetings, local events, and strategic planning sessions with regional organizations.

Launched the armed VPSO program in the Northwest Arctic Borough, successfully completing firearms training and psychological evaluations for all participating officers to enhance their response capabilities in higher-risk situations.

Expanded the VPSO rovers under the Tanana Chiefs Conference program, successfully returning VPSO services to communities in the Interior after years of absence, earning appreciation from local residents for the increased presence of law enforcement.

By the end of FY2024, increased the number of employed VPSOs from 69 to 71 across the 10 regional programs, reflecting steady growth despite challenges in recruitment and retention. VPSOs served 140 rural communities through memorandums of understanding.

Alaska Police Standards Council (APSC):

Sponsored 27 recruits for basic academy training and 712 officers in 48 training events, delivering a total of 23,983 officer-hours of training. Through the Mental Health Trust Authority Authorized Receipts grant, APSC sponsored an additional 2,103 officers in six training events, delivering 10,334 officer-hours of training.

Responded to 580 formal records requests and conducted 137 individual training evaluations for officers pursuing reciprocal Alaska police certification. Issued certifications to 274 officers who met training, education, and experience requirements for basic, intermediate, and advanced certification. Additionally, certified 17 courses and

39 instructors during FY2024.

Opened 30 new misconduct or disqualification cases and closed 27 cases. Thirteen cases were resolved with revocation, disqualification, or surrender actions. As of October 2024, APSC had 65 open cases at various stages of investigation or administrative action.

Received 70 formal complaints in FY2024 that did not rise to the level of a formal investigation. These cases were dismissed, determined to be outside the council's authority, or referred to another agency for further investigation.

Domestic Violence and Sexual Assault (CDVSA):

Maintained full funding for 35 community-based subgrantees, supporting four grant programs: victim services, enhanced victim services, prevention, and battering intervention programs. These programs reached both urban and rural communities from Unalaska to Utqiagvik.

Underwent a significant office reorganization and stabilization, filling 10 of 11 staff positions by the end of FY2024. This included hiring a new Executive Director and implementing structural changes to improve financial oversight and program supervision. Staff were strategically placed into leadership roles, opening their previous positions for recruitment.

Laid substantial groundwork to improve perpetrator rehabilitation programming by collaborating with agency partners and subject matter experts. This effort included drafting and revising best-practice standards and training approaches aimed at ending domestic violence, not just reducing recidivism.

Continued to enhance the council's programs and operations by leveraging partnerships and collaboration with communities and stakeholders to ensure consistent delivery of services and progress in addressing domestic violence and sexual assault.

Violent Crimes Compensation Board (VCCB):

Distributed \$1,256,452 in assistance to help victims deal with the aftermath of violent incidents. A total of 751 claims were processed, with 644 approved, 29 deferred for further information, and 78 denied for not meeting statutory requirements.

Of the approved claims, funds were allocated as follows: 27 percent to support families of homicide victims, 15 percent to support victims of assault, 21 percent to support victims of child sexual abuse, and 21 percent to support victims of domestic violence. Additional victims of arson, child physical abuse, DUIs, kidnapping, robbery, sexual assault, and stalking were also assisted.

Subsidized various expenses connected to the crimes, with the breakdown as follows: 14 percent for funeral expenses, 25 percent for mental health services, 23 percent for loss of income and support for dependents, 13 percent for uncovered medical and dental expenses, 14 percent for relocation expenses, 10 percent for travel for trial attendance and medical appointments, and just over 2 percent for other expenses such as security modifications or replacement of seized items.

Processed over 25 percent more applications compared to FY2023, distributing funds to applicants from 80 communities statewide. Approximately 10 percent of applications were deemed ineligible due to administrative or statutory reasons, such as incomplete applications or crimes that did not meet eligibility criteria.

Improved accessibility and responsiveness to victims by launching a new website and online application system, which connects directly to an internal database.

Victim Services Administration and Support:

Launched the Victim Services Tracker software on March 1, 2024, which captured data for discrete services provided by navigators (paralegals). From the launch date to June 30, 2024, navigators provided 462 contacts for 95 victims of crime.

Navigators continued to assist with tasks such as reviewing jail calls, facilitating transportation for forensic exams or follow-up interviews, preparing victims for hearings, coordinating victim interviews, and participating in monthly case meetings.

The Domestic Violence and Sexual Assault (DVSA) training unit conducted or supported 57 training sessions or meetings, delivering a total of 564.5 hours of training.

Training Academy:

Provided comprehensive public safety training, including two 17-week Basic Police Training sessions, which trained a total of 12 Alaska State Troopers, five Alaska Wildlife Troopers, 13 Municipal Police Officers, three State Airport Police Officers, and six Department of Natural Resources officers.

Conducted two nine-week training sessions for Village Public Safety Officers (VPSOs), resulting in eight new VPSOs prepared to serve rural communities.

Facilitated specialized training, including two eight-week Lateral Recruit Training sessions for new Alaska State Troopers and Wildlife Troopers, and two one-week trooper-specific training sessions focused on advanced law enforcement skills.

Delivered the APSC mandated training, which included a 2.5-week session for officers new to Alaska but certified in other jurisdictions. This training included 13 municipal police officers, one VPSO, and three municipal police chiefs.

The academy hosted multiple instructor development courses, such as a 14-day Firearms Instructor Course, a 14-day Control Tactics Instructor Course, and two seven-day Alaska Wildlife Trooper Boater Instructor Courses, building specialized skills among Alaska's law enforcement personnel.

Completed CSO training through two five-week sessions, training a total of three CSOs to serve across the state.

Alaska Scientific Crime Detection Laboratory (ASCDL):

Maintained full staffing in the forensic scientist job class throughout the third and fourth quarters of FY2024, which supported the submission of 9,743 deoxyribonucleic acid (DNA) database samples from arrestees and convicted offenders, resulting in 112 DNA hits. The lab also searched 172 cases against the Automated Biometric Identification System, leading to 143 fingerprint hits that aided case resolutions.

The ASCDL complied with the six-month testing timeline for sexual assault kits mandated in AS 44.41.065 and successfully deployed the Statewide Sexual Assault Kit Tracking Program in quarter one of FY2024. Early analysis indicated that over 60 percent of victim survivors or their advocates logged into the system to track their kits in a non-invasive, survivor-centric manner, enhancing transparency and accountability.

The ASCDL partnered with local and federal law enforcement agencies to utilize the Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) National Integrated Ballistics Information Network (NIBIN). This advanced 3D scanning and comparison technology allows the lab to compare fired cartridge casings and link crimes through investigative leads.

The ASCDL eliminated the backlog in the seized drugs discipline, reducing 372 pending cases at the beginning of the reporting period to zero by its conclusion.

Administrative Services (DAS) & Commissioner's Office:

The DAS administered approximately 194 Reimbursable Services Agreements and collected \$19.2 million in federal funds. The division established federal grant monitoring procedures, processed 226 federal financial reports for around 70 federal awards, and provided grant administrative and fiscal support to approximately 35 programs. Additionally, DAS acquired two new trooper housing units in Kotzebue and seven new housing units in Nome, supporting 232 leases for rural trooper housing, posts, hangars, land, and float plane tie-downs. Facility improvements were completed in Cordova, Anchorage, Ketchikan, Bethel, and Fairbanks. The DAS team also administered 156 contracts, fully supporting drug enforcement activities across multiple units.

The Commissioner's Office fully deployed body-worn cameras within the Alaska State Troopers, Alaska Wildlife Troopers, Court Services Officers, and Fire and Life Safety Deputy Fire Marshals to enhance accountability and transparency. Additionally, the office completed 230 trooper investigations of commissioned law enforcement officers in calendar year 2024. Partnering with the Department of Transportation and Public Facilities, the Commissioner's Office placed retired, certified police officers at the Gustavus airport to support and enhance public safety. The office also successfully implemented the Regional Public Safety Officer program within the VPSO division to improve public safety in rural Alaska.

Key Department Challenges

Criminal Justice Information Systems (CJIS) Program:

Managing recurring work interruptions caused by technical issues with aging systems presents a significant

challenge. The CJIS Modernization project is on track for mid-FY2026 deployment, but the transition period requires key staff to balance regular duties with extensive system testing.

Implementing and complying with numerous upcoming changes in the Federal Bureau of Investigation CJIS Security Policy will necessitate a variety of new projects and additional resources.

Information Systems:

The aging APSIN mainframe environment continues to degrade, increasing risks and posing challenges as contracted subject matter experts retire. While hourly data synchronization is in place, the system will remain in a degraded state until the CJIS Modernization project is completed.

Limited network staff face a heavy workload, balancing aging infrastructure upgrades and new projects. The department must navigate capacity constraints while addressing critical network failures and long-standing outages.

Alaska Public Safety Communication Services (APSCS):

The ALMR system faces ongoing challenges with maintaining and upgrading aging infrastructure, ensuring cybersecurity, and managing increasing service costs.

Coordination with numerous member agencies and supporting the transition to TDMA standards remains a priority amid staffing and resource limitations.

Alaska State Troopers (AST) Patrol and Investigations:

Increasing service demands across Alaska strain Alaska State Troopers' (AST) capacity for proactive work in highway safety, drug enforcement, and community outreach. Persistent staffing shortages impact the ability to meet minimum staffing levels, while frequent retirements, limited training resources, and the need for specialized roles—such as Field Training Officers and Court Services Officers—create ongoing recruitment and retention challenges.

The statewide impact of drug-related crimes contributes to a rise in property crimes, robberies, and offenses against individuals, consuming law enforcement resources. Efforts to disrupt drug trafficking and distribution are hindered by limited coordination with smaller municipal agencies, which often lack personnel for consistent support on statewide task forces.

High call volumes in regions like the Matanuska-Susitna Borough and the Palmer courts generate substantial demands for services, including prisoner transport, court security, and emergency response. These workload burdens reduce available time for proactive enforcement and add strain to both Court Services Officers and troopers.

AST's technology infrastructure, including rural bandwidth limitations and inadequate internet speeds, restricts data entry into critical systems like the ARMS and hampers the uploading of digital evidence. In addition, radio communication reliability issues in remote areas impact both officer safety and response efficiency.

Rising mental health-related calls throughout Alaska challenge law enforcement's ability to provide timely and suitable responses. Limited mental health resources in many areas often leave law enforcement as the only responder, leading to extended response times with limited resolution for individuals in crisis.

Persistent staffing shortages in dispatch services affect DPS's capacity to provide consistent, 24/7 support across all regions. Delays in implementing Phase 2 Wireless 911 and text-to-911 services restrict effective communication in remote areas, limiting emergency access for those in need.

Equipment maintenance, including vehicles, aircraft, and watercraft, remains a constant challenge under Alaska's extreme conditions, with rising costs impacting the department's operational budget.

Limited personnel in ABI's Cold Case Unit restricts the capacity to address unsolved homicides and missing person cases. Increasing costs for essential tools like DNA testing and digital forensics, combined with the complex nature of cold cases, further strain specialized investigation efforts amidst growing caseloads

Alaska Wildlife Troopers (AWT):

Alaska's vast marine patrol area and the need for adequate law enforcement in commercial fisheries present ongoing challenges, exacerbated by aging equipment and maintenance costs. The AWT fleet requires continuous preventative maintenance and upgrades to remain operationally effective.

Aircraft Section:

Maintaining a highly specialized fleet of fixed-wing and rotorcraft in challenging environments requires significant resources and frequent maintenance, especially as aging equipment is more prone to failures. The department must also overcome challenges in securing rural contracts and logistics support for fleet upkeep.

Recruiting and retaining qualified pilots and mechanics for specialized roles is critical to maintaining operational readiness and ensuring safe and efficient air transportation throughout Alaska.

Recruitment:

Statewide hiring challenges have significantly impacted the department's ability to recruit and retain essential personnel, including troopers, VPSOs, CSOs, and Emergency Services Dispatchers. High vacancy rates and demanding job requirements have reduced applicant pools, especially in rural and remote areas.

Emergency Services Dispatchers face additional recruitment and retention issues due to the demanding nature of the job and limited local applicant pools..

Attracting and retaining VPSOs remains a persistent challenge due to high turnover rates, remote postings, and the extensive training required. This challenge is exacerbated by infrastructure limitations and resource constraints in many rural communities.

Competitive job markets and limited opportunities for career advancement within specialized roles, such as troopers and forensic scientists, continue to hinder the department's ability to maintain adequate staffing levels in key units and specialized functions.

Rural Trooper Housing:

Accessibility to quality housing remains a key issue for the AST, AWT, and other key personnel stationed in remote areas. High construction and transportation costs, lack of available contractors, and the logistical challenges of building and maintaining housing in extreme conditions increase costs and impact retention rates.

Fire and Life Safety (FLS):

Alaska's high fire loss rate and increasing civilian fire-related fatalities remain critical challenges. Alcohol and drugs are leading contributors to fire-related deaths, with the division struggling to cost-effectively reach high-risk groups through public education efforts.

The Bureau of Fire Accreditation, Standards and Training (BFAST) serves as Alaska's primary source of fire service training and technical assistance. Rural fire departments face persistent challenges due to insufficient equipment, training, and qualified personnel, hindering emergency response operations. Many rural departments fail to meet National Consensus Standards, limiting their access to critical grant funding.

The Plan Review Bureau relies on an outdated electronic database that is not web-based, complicating application and inspection processes. Limited offline synchronization further reduces efficiency, particularly with increased telework. Efforts are underway to implement a digital system to streamline plan reviews, permitting, and inspections for stakeholders.

Village Public Safety Operations:

Retaining and training Village Public Safety Officers remains a significant challenge, compounded by high turnover rates and limited availability of qualified candidates. Expanding program coverage and integrating new roles like the Regional Public Safety Officers require ongoing investment and strategic coordination.

Infrastructure and support limitations in rural communities strain the program's ability to maintain effective public safety presence and response capabilities.

Alaska Police Standards Council (APSC):

Meeting the growing demand for advanced training opportunities amid ongoing staffing shortages in police departments remains a challenge. Agencies face vacancies that hinder officer participation in training events, even when those events are sponsored.

An increased case workload for the council adds strain to the processing of officer certifications, investigations, and compliance checks.

Domestic Violence and Sexual Assault (CDVSA):

The decline in federal Victims of Crime Act (VOCA) funds creates a significant financial shortfall, jeopardizing the

stability of victim services and prevention programs. Adapting to fluctuating revenue streams remains a pressing challenge.

Comprehensive and balanced programming across victim services, prevention initiatives, and intervention services remains essential to addressing domestic and sexual violence in Alaska, but limited resources restrict the Council's ability to expand programming to all communities in need.

Violent Crimes Compensation Board (VCCB):

Staffing shortages have posed challenges in meeting federal monitoring requirements and maintaining daily operations. Meeting the growing demand for restitution recovery and assistance to victims requires ongoing resource allocation and strategic adjustments.

Dependence on fluctuating state and federal funding presents challenges in maintaining consistent levels of assistance for victims of violent crimes.

Victim Services Administration and Support (VSAS):

The transition to the Victim Services Tracker software and managing the associated data demands present an ongoing challenge as the program scales up. Ensuring that navigators remain effectively trained and resourced to provide essential services is critical for supporting victims of crime.

Training Academy:

Facility limitations restrict the Training Academy's ability to provide comprehensive emergency vehicle operations instruction. The lack of a dedicated driving range and deteriorating surfaces on existing training sites hinder safety and training effectiveness.

Unpredictable enrollment numbers create planning challenges, particularly as the academy balances rising demand for training with fluctuating class sizes and resources.

Alaska State Crime Detection Laboratory (SCDL):

Increasing submission complexity and technological advancements strain existing resources and require ongoing investments in personnel, equipment, and training. The continuous need to meet statutory timelines and maintain third-party accreditation standards adds to the workload.

Retaining specialized forensic scientists in a highly competitive job market remains a challenge

Administrative Services (DAS) & Commissioner's Office :

The DAS faces ongoing challenges in managing and administering hundreds of contracts, leases, and grant agreements amid rising costs and funding limitations. Administering trooper housing and supporting program facilities requires substantial investments and close collaboration across regions.

The Commissioner's Office must navigate complex regulatory environments and maintain transparency and accountability in law enforcement practices. Implementing and overseeing key public safety programs like the VPSO division's Regional Public Safety Officer initiative requires sustained collaboration with local and state partners.

Significant Changes in Results to be Delivered in FY2026

Criminal Justice Information Systems (CJIS) Program:

The department will continue advancing the CJIS Modernization project, moving through the discovery, testing, and implementation phases. Staff will provide subject matter expertise on processes like biometric processing, arrest processing, and sex offender registration management. Additional federal grant funding will be sought to support non-permanent positions, stabilizing workloads in the CJIS Program unit.

Information Systems (IS):

The IS will launch core components of the CJIS Modernization project by mid-FY2026, facilitating DPS's exit from the aging APSIN mainframe. Planned replacements of firewalls, switches, and Wi-Fi access points, transitioning these to OIT-supported services, will enhance network security and operational efficiency.

Alaska Public Safety Communication Services (APSCS):

Finalizing certification efforts and the transition to TDMA standards will improve the ALMR system's performance and spectrum efficiency. APSCS will continue to bolster interoperability by upgrading radio infrastructure, implementing system improvements, and expanding training and support for ALMR users.

Alaska State Troopers (AST) Patrol and Investigations:

The launch of a Digital Evidence Management System will enable Troopers and staff to share digital evidence like body-worn camera footage and in-car video seamlessly with the Department of Law, streamlining processes and saving time.

Expanded access to the ARMS for State and municipal agencies will further improve real-time data sharing among Alaska's law enforcement, strengthening collaboration and supporting timely responses to statewide public safety issues.

The Strategic Highway Safety Plan will remain a central initiative to reduce serious injuries and fatalities on Alaska's roadways, with AST and ABHP prioritizing proactive traffic enforcement efforts despite staffing challenges.

Enhanced mental health and wellness support for DPS personnel will continue, promoting employee well-being and resilience, which are crucial for effective public service.

The AST will work to expand outreach initiatives, focusing on underserved communities, strengthening partnerships, and fostering collaboration on public safety initiatives.

The AST will seek additional grant funding to enable troopers to conduct proactive highway safety patrols.

The department will conduct a thorough assessment of facilities across AST and other law enforcement groups, identifying necessary repairs and upgrades to meet current operational standards and ensure personnel safety and efficiency.

Alaska Wildlife Troopers (AWT):

The AWT Marine Enforcement will maintain current service levels and continue to enhance patrol capacity through joint enforcement agreements and vessel upgrades. The design phase for a new large-class vessel for Southeast Alaska will begin in FY2025, with construction projected for FY2026. Increased vessel training across Alaska will reduce liability and enhance the marine enforcement team's capabilities.

Aircraft Section:

DPS will ensure regulatory compliance and safety through recurrent training, including essential flight safety maneuvers. Formalized programs for Aviation Life Support Equipment and Ground Support Equipment will enhance the safety and operational readiness of DPS's aviation personnel.

Recruitment:

Recruitment efforts will focus on filling key roles in law enforcement and dispatch, expanding outreach to Alaskan residents, transitioning military members, and other local candidates. These strategies, including the Recruitment Liaison Officer Program, aim to address staffing needs statewide and reduce time-to-hire.

Rural Trooper Housing:

Deferred maintenance funding and the trooper housing rehabilitation program will enable proactive management of rural housing needs, ensuring safe and habitable accommodations. Federal grants will support the acquisition and renovation of housing in areas like Dillingham, Aniak, and St. Mary's.

Search and Rescue (SAR):

The AST will strengthen SAR capabilities through partnerships with volunteer organizations, federal partners, and local agencies, enhancing coordination and response. The AST will also modernize its radio systems to increase spectrum efficiency, improve officer safety, and expand communication in underserved rural areas.

Fire and Life Safety (FLS):

The division will expand public education and fire prevention initiatives, prioritizing outreach to high-risk groups. Continued efforts to streamline fire department accreditation audits and emergency responder training will support fire safety in communities statewide.

Village Public Safety Operations Division:

The division will expand the regional VPSO programs, increasing recruitment and training efforts, especially in underserved rural areas. Infrastructure improvements, including upgrades to public safety buildings, will support VPSOs in effectively serving their communities.

Alaska Police Standards Council (APSC):

APSC will expand regional training opportunities for officers from smaller, rural agencies and enhance access to in-service, advanced, and academy training programs. The council will continue to focus on leadership development, de-escalation tactics, and field training to ensure officers receive relevant, high-quality training.

Council on Domestic Violence and Sexual Assault (CDVSA):

The CDVSA will issue a competitive Request for Proposal for new prevention programs and expand public education campaigns, working toward broader prevention efforts across Alaska communities. Updated metrics will reflect the impact of prevention work, with additional efforts to improve processing times and services for victims seeking support.

Violent Crimes Compensation Board (VCCB):

Stabilizing staffing levels and processing efficiencies will be priorities to reduce backlogs and enhance data accuracy. The board will explore federal matching funds for processing sexual assault forensic exams (SAFE), which could significantly increase resources available to victims.

Victim Services Administration and Support (VSAS):

The VSAS will expand the Victim Services Tracker software’s capabilities, enhancing navigator support and data collection to better assist crime victims. Training efforts for navigators will continue, ensuring comprehensive services are provided across communities.

Training Academy:

The Training Academy will continue delivering APSC certified training programs and outreach support. Planned facility upgrades will address training limitations, especially in emergency vehicle operations, to meet the growing demand for police and specialized training.

Alaska Scientific Crime Detection Laboratory:

Laboratory Services will continue collaborating with law enforcement partners, using advanced technologies like the National Integrated Ballistic Information Network (NIBIN) to link crimes through ballistic evidence. Staffing will be maintained to reduce case backlogs, and efforts to streamline case processing will support efficiency in forensic disciplines.

Division Administrative Services (DAS) & Commissioner’s Office:

DAS will prioritize trooper housing and facility maintenance needs through proactive management and federal grants, while the Commissioner’s Office will focus on law enforcement transparency initiatives, including body-worn camera programs and the VPSO program’s expansion in rural areas.

Contact Information	
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FY2026 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Pilatus PC-12 for Emergency Rural Response	6,500,000	0	0	0	6,500,000
Rifle-Rated Armor and Less Lethal 40mm Program	750,000	0	0	0	750,000
Alaska Wildlife Trooper Marine Vessel Maintenance and Repair	2,775,000	0	0	0	2,775,000
Aircraft Maintenance and Repairs	1,400,000	0	0	0	1,400,000
Department Total	11,425,000	0	0	0	11,425,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2025 Management Plan to FY2026 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	262,503.9	9,883.5	14,330.6	40,974.1	327,692.1
One-time items:					
-Alaska State Troopers	-2,125.2	0.0	-50.0	0.0	-2,175.2
-AK Police Standards Council	0.0	-18.4	-80.0	0.0	-98.4
-Integrated Victim Assistance	-36.8	0.0	0.0	0.0	-36.8
-Statewide Support	-132.0	-328.0	0.0	0.0	-460.0
Adjustments which continue current level of service:					
-Fire and Life Safety	83.8	25.0	1.4	0.0	110.2
-Alaska State Troopers	10,431.0	0.5	87.9	133.3	10,652.7
-Village Public Safety Ops	19.8	0.0	0.0	0.0	19.8
-AK Police Standards Council	0.0	15.4	80.0	0.0	95.4
-Integrated Victim Assistance	825.6	0.0	-72.3	7.3	760.6
-Statewide Support	1,660.7	23.9	65.1	9.6	1,759.3
Proposed budget increases:					
-Alaska State Troopers	7,536.9	0.0	980.0	0.0	8,516.9
-Village Public Safety Ops	1,215.2	0.0	0.0	0.0	1,215.2
-Statewide Support	0.0	0.0	30.0	0.0	30.0
Proposed budget decreases:					
-Integrated Victim Assistance	0.0	-387.1	-361.6	0.0	-748.7
FY2026 Governor	281,982.9	9,214.8	15,011.1	41,124.3	347,333.1

Department Totals
Department of Public Safety

Description	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
Department Totals	282,242.9	326,443.7	327,692.1	327,692.1	338,319.7	347,333.1	19,641.0	6.0%
Objects of Expenditure:								
1000 Personal Services	160,904.7	174,376.0	174,856.0	182,048.8	194,781.1	199,172.0	17,123.2	9.4%
2000 Travel	6,727.1	9,412.7	9,418.7	9,561.1	9,561.1	9,737.1	176.0	1.8%
3000 Services	55,019.1	69,233.1	69,959.1	64,065.4	63,136.9	64,436.2	370.8	0.6%
4000 Commodities	10,326.6	12,494.3	12,530.7	11,255.7	10,291.5	11,650.5	394.8	3.5%
5000 Capital Outlay	3,299.8	7,595.4	7,595.4	7,424.4	7,212.4	8,147.0	722.6	9.7%
7000 Grants, Benefits	45,965.6	53,332.2	53,332.2	53,336.7	53,336.7	54,190.3	853.6	1.6%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:								
1002 Fed Rcpts (Fed)	21,909.3	40,938.4	40,974.1	40,974.1	41,124.3	41,124.3	150.2	0.4%
1004 Gen Fund (UGF)	243,512.7	261,608.5	262,453.9	262,453.9	273,093.8	281,932.9	19,479.0	7.4%
1005 GF/Prgm (DGF)	3,154.2	7,532.0	7,878.9	7,878.9	7,597.3	7,597.3	-281.6	-3.6%
1007 I/A Rcpts (Other)	7,834.8	10,039.5	10,045.0	10,045.0	10,150.6	11,160.6	1,115.6	11.1%
1037 GF/MH (UGF)	0.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1061 CIP Rcpts (Other)	774.8	2,449.3	2,449.3	2,449.3	2,449.3	2,449.3	0.0	0.0%
1092 MHTAAR (Other)	123.5	130.0	130.0	130.0	130.0	130.0	0.0	0.0%
1108 Stat Desig (Other)	113.6	204.4	204.4	204.4	204.4	204.4	0.0	0.0%
1171 Rest Just (Other)	489.6	297.4	297.4	297.4	297.4	210.4	-87.0	-29.3%
1220 Crime VCF (Other)	2,361.1	1,189.6	1,204.5	1,204.5	1,218.0	856.4	-348.1	-28.9%
1246 RcdvsmFund (DGF)	1,969.3	2,004.6	2,004.6	2,004.6	2,004.6	1,617.5	-387.1	-19.3%
Totals:								
Unrestricted Gen (UGF)	243,512.7	261,658.5	262,503.9	262,503.9	273,143.8	281,982.9	19,479.0	7.4%
Designated Gen (DGF)	5,123.5	9,536.6	9,883.5	9,883.5	9,601.9	9,214.8	-668.7	-6.8%
Other Funds	11,697.4	14,310.2	14,330.6	14,330.6	14,449.7	15,011.1	680.5	4.7%
Federal Funds	21,909.3	40,938.4	40,974.1	40,974.1	41,124.3	41,124.3	150.2	0.4%
Positions:								
Permanent Full Time	991	1,001	1,002	1,003	1,002	1,008	5	0.5%
Permanent Part Time	12	12	12	12	12	12	0	0.0%
Non Permanent	27	30	30	31	31	34	3	9.7%

Component Summary Unrestricted General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
Fire and Life Safety									
Fire and Life Safety	4,659.9	4,949.6	4,967.5	4,967.5	5,005.9	5,005.9	38.4	0.8%	
AK Fire Standards Council	126.8	123.7	123.7	123.7	124.1	124.1	0.4	0.3%	
FLS Facility M&O	0.0	0.0	0.0	0.0	45.0	45.0	45.0	100.0%	
RDU Totals:	4,786.7	5,073.3	5,091.2	5,091.2	5,175.0	5,175.0	83.8	1.6%	
Alaska State Troopers									
Special Projects	166.7	19.7	19.7	158.4	159.7	159.7	1.3	0.8%	
Alaska Bureau of Highway Patrol	521.8	1,194.8	1,194.8	1,194.8	1,253.0	1,253.0	58.2	4.9%	
AK Bureau of Judicial Svcs	4,960.6	5,027.4	5,027.4	4,883.6	5,169.4	5,169.4	285.8	5.9%	
Prisoner Transportation	2,370.5	1,940.5	1,940.5	1,940.5	1,940.5	1,940.5	0.0	0.0%	
Search and Rescue	206.7	317.0	317.0	317.0	317.0	317.0	0.0	0.0%	
Rural Trooper Housing	1,622.7	2,472.4	2,472.4	2,472.4	869.6	869.6	-1,602.8	-64.8%	
Dispatch Services	6,872.0	7,024.8	7,024.8	6,727.6	6,772.1	6,895.9	168.3	2.5%	
SW Drug and Alcohol Enforcement	7,451.7	7,232.7	7,232.7	7,884.1	8,220.4	8,220.4	336.3	4.3%	
AST Detachments	87,475.2	89,713.1	90,424.6	90,610.3	92,529.2	97,416.9	6,806.6	7.5%	
Training Academy Recruit Sal.	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,925.2	171.8	9.8%	
Alaska Bureau of Investigation	16,090.4	17,131.2	17,131.2	16,596.4	17,513.3	18,908.8	2,312.4	13.9%	
Aircraft Section	9,274.6	10,205.9	10,205.9	10,205.9	9,479.1	9,879.1	-326.8	-3.2%	
Alaska Wildlife Troopers	29,018.4	30,276.6	30,299.7	30,299.7	31,451.5	32,181.4	1,881.7	6.2%	
AK W-life Troopers Marine Enforc	2,622.4	3,482.4	3,482.4	3,482.4	3,315.9	3,315.9	-166.5	-4.8%	
AST Facility M&O	0.0	0.0	0.0	0.0	5,916.4	5,916.4	5,916.4	100.0%	
RDU Totals:	169,784.9	177,791.9	178,526.5	178,526.5	186,832.3	194,369.2	15,842.7	8.9%	
Village Public Safety Operations									
Village Public Safety Operations	20,888.6	24,322.3	24,337.0	24,337.0	24,352.7	25,567.9	1,230.9	5.1%	
VPSO Facility M&O	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%	
RDU Totals:	20,888.6	24,322.3	24,337.0	24,337.0	24,356.8	25,572.0	1,235.0	5.1%	
Council on Domestic Violence and Sexual Assault									
Domestic Viol/Sexual Assault	15,004.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	15,004.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Integrated Victim Assistance									
Domestic Viol/Sexual Assault	0.0	16,066.1	16,074.2	16,074.2	16,059.0	16,146.0	71.8	0.4%	
Victim Services Administration	0.0	1,868.2	1,868.2	1,868.2	2,542.2	2,542.2	674.0	36.1%	
IVA Facility M&O	0.0	0.0	0.0	0.0	43.0	43.0	43.0	100.0%	
RDU Totals:	0.0	17,934.3	17,942.4	17,942.4	18,644.2	18,731.2	788.8	4.4%	
Statewide Support									
Commissioner's Office	3,476.1	3,298.2	3,344.5	3,449.3	4,183.2	4,183.2	733.9	21.3%	
Training Academy	2,848.7	2,764.8	2,764.8	2,764.8	2,902.8	2,902.8	138.0	5.0%	
Administrative Services	3,236.9	4,071.4	4,082.0	3,977.2	4,186.1	4,186.1	208.9	5.3%	
AK Public Safety Communic. Svcs	6,913.2	7,799.4	7,799.4	7,799.4	7,278.2	7,278.2	-521.2	-6.7%	
Information Systems	2,853.3	3,166.6	3,166.6	3,166.6	3,231.9	3,231.9	65.3	2.1%	
Crim Just Information Systems	5,066.1	5,400.5	5,413.7	5,413.7	5,468.0	5,468.0	54.3	1.0%	
Laboratory Services	8,076.3	9,188.1	9,188.1	9,188.1	8,734.5	8,734.5	-453.6	-4.9%	
SWS Facility M&O	0.0	463.3	463.3	0.0	2,150.8	2,150.8	2,150.8	100.0%	
DPS State Facilities Rent	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%	
RDU Totals:	33,048.3	36,536.7	36,606.8	36,606.8	38,135.5	38,135.5	1,528.7	4.2%	

Component Summary Unrestricted General Funds Only
Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
Unrestricted Gen (UGF):	243,512.7	261,658.5	262,503.9	262,503.9	273,143.8	281,982.9	19,479.0	7.4%
Designated Gen (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	243,512.7	261,658.5	262,503.9	262,503.9	273,143.8	281,982.9	19,479.0	7.4%

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
Fire and Life Safety									
Fire and Life Safety	5,164.5	7,050.7	7,068.9	7,068.9	7,133.7	7,133.7	64.8	0.9%	
AK Fire Standards Council	240.4	387.5	387.5	387.5	387.9	387.9	0.4	0.1%	
FLS Facility M&O	0.0	0.0	0.0	0.0	45.0	45.0	45.0	100.0%	
RDU Totals:	5,404.9	7,438.2	7,456.4	7,456.4	7,566.6	7,566.6	110.2	1.5%	
Alaska State Troopers									
Special Projects	5,138.2	7,198.9	7,228.9	7,367.6	7,393.1	7,393.1	25.5	0.3%	
Alaska Bureau of Highway Patrol	703.0	2,740.4	2,740.4	2,740.4	2,798.6	2,798.6	58.2	2.1%	
AK Bureau of Judicial Svcs	4,997.3	5,090.3	5,090.3	4,946.5	5,232.8	5,232.8	286.3	5.8%	
Prisoner Transportation	2,405.6	2,010.5	2,010.5	2,035.0	2,035.0	2,035.0	0.0	0.0%	
Search and Rescue	206.7	317.0	317.0	317.0	317.0	317.0	0.0	0.0%	
Rural Trooper Housing	2,553.1	7,506.0	7,506.0	7,506.0	5,903.2	5,903.2	-1,602.8	-21.4%	
Dispatch Services	6,872.0	7,024.8	7,024.8	6,727.6	6,772.1	6,895.9	168.3	2.5%	
SW Drug and Alcohol Enforcement	8,930.5	9,895.4	9,895.4	10,546.8	10,992.2	10,992.2	445.4	4.2%	
AST Detachments	87,976.4	90,271.7	90,983.2	91,144.4	93,087.8	97,975.5	6,831.1	7.5%	
Training Academy Recruit Sal.	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,925.2	171.8	9.8%	
Alaska Bureau of Investigation	16,366.9	17,534.6	17,534.6	16,999.8	17,930.1	19,325.6	2,325.8	13.7%	
Aircraft Section	10,600.8	11,085.8	11,085.8	11,085.8	10,359.0	10,759.0	-326.8	-2.9%	
Alaska Wildlife Troopers	29,668.0	31,262.0	31,285.1	31,285.1	32,436.9	33,166.8	1,881.7	6.0%	
AK W-life Troopers Marine Enforc	3,103.3	4,982.4	4,982.4	4,982.4	4,815.9	4,815.9	-166.5	-3.3%	
AST Facility M&O	0.0	0.0	0.0	0.0	5,916.4	6,896.4	6,896.4	100.0%	
RDU Totals:	180,653.0	198,673.2	199,437.8	199,437.8	207,915.3	216,432.2	16,994.4	8.5%	
Village Public Safety Operations									
Village Public Safety Operations	20,888.6	24,347.3	24,362.0	24,362.0	24,377.7	25,592.9	1,230.9	5.1%	
VPSO Facility M&O	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%	
RDU Totals:	20,888.6	24,347.3	24,362.0	24,362.0	24,381.8	25,597.0	1,235.0	5.1%	
Alaska Police Standards Council									
AK Police Standards Council	1,407.7	1,637.4	1,653.1	1,653.1	1,621.1	1,621.1	-32.0	-1.9%	
APSC Facility M&O	0.0	0.0	0.0	0.0	29.0	29.0	29.0	100.0%	
RDU Totals:	1,407.7	1,637.4	1,653.1	1,653.1	1,650.1	1,650.1	-3.0	-0.2%	
Council on Domestic Violence and Sexual Assault									
Domestic Viol/Sexual Assault	26,541.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Totals:	26,541.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Integrated Victim Assistance									
Domestic Viol/Sexual Assault	0.0	32,465.0	32,478.8	32,478.8	32,471.0	32,083.9	-394.9	-1.2%	
Violent Crimes Comp Board	0.0	2,189.6	2,204.5	2,204.5	2,215.7	1,854.1	-350.4	-15.9%	
Victim Services Administration	0.0	2,184.5	2,184.5	2,184.5	2,859.6	2,859.6	675.1	30.9%	
IVA Facility M&O	0.0	0.0	0.0	0.0	45.3	45.3	45.3	100.0%	
RDU Totals:	0.0	36,839.1	36,867.8	36,867.8	37,591.6	36,842.9	-24.9	-0.1%	
Statewide Support									
Commissioner's Office	4,083.7	3,977.4	4,023.7	4,128.5	4,877.7	4,877.7	749.2	18.1%	
Training Academy	3,637.9	4,267.3	4,267.3	4,405.3	4,405.3	4,405.3	138.0	3.2%	
Administrative Services	4,385.9	5,607.9	5,624.0	5,698.4	5,946.9	5,946.9	248.5	4.4%	
AK Public Safety Communic. Svcs	9,456.5	10,749.4	10,749.4	10,570.2	10,049.0	10,049.0	-521.2	-4.9%	
Information Systems	3,295.0	4,646.5	4,646.5	4,646.5	4,721.1	4,721.1	74.6	1.6%	

Component Summary All Funds
Department of Public Safety

Results Delivery Unit/ Component	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
Crim Just Information Systems	9,441.4	15,351.8	15,695.9	15,695.9	15,455.7	15,455.7	-240.2	-1.5%
Laboratory Services	9,377.2	11,054.6	11,054.6	11,054.6	10,601.9	10,601.9	-452.7	-4.1%
SWS Facility M&O	0.0	1,469.2	1,469.2	1,005.9	3,156.7	3,186.7	2,180.8	216.8%
DPS State Facilities Rent	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%
Facility Maintenance	845.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	45,100.4	57,508.5	57,915.0	57,915.0	59,214.3	59,244.3	1,329.3	2.3%
Violent Crimes Compensation Board								
Violent Crimes Comp Board	2,247.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Totals:	2,247.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted Gen (UGF):	243,512.7	261,658.5	262,503.9	262,503.9	273,143.8	281,982.9	19,479.0	7.4%
Designated Gen (DGF):	5,123.5	9,536.6	9,883.5	9,883.5	9,601.9	9,214.8	-668.7	-6.8%
Other Funds:	11,697.4	14,310.2	14,330.6	14,330.6	14,449.7	15,011.1	680.5	4.7%
Federal Funds:	21,909.3	40,938.4	40,974.1	40,974.1	41,124.3	41,124.3	150.2	0.4%
Total Funds:	282,242.9	326,443.7	327,692.1	327,692.1	338,319.7	347,333.1	19,641.0	6.0%
Permanent Full Time:	991	1,001	1,002	1,003	1,002	1,008	5	0.5%
Permanent Part Time:	12	12	12	12	12	12	0	0.0%
Non Permanent:	27	30	30	31	31	34	3	9.7%
Total Positions:	1,030	1,043	1,044	1,046	1,045	1,054	8	0.8%

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
Department of Public Safety Totals:			5,608.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	364.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	8.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	120.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	230.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	675.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	136.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	53.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	23.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - DPS State Facilities Rent (2469)	1,008.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	87.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	35.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	88.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	969.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	79.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	50.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	72.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	246.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	6.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	133.5
6220 Crime VCF	6892 Crime Victim Compensation Fund	PubSaf - Violent Crimes Comp Board (520)	2.3
	- Miscellaneous		
RDU: Fire and Life Safety (556)			56.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	50.0
Component: Fire and Life Safety (3051)			50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	50.0
Component: Alaska Fire Standards Council (2428)			6.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	6.2
RDU: Alaska State Troopers (160)			2,515.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	201.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	969.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	79.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	38.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	186.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	6.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	133.5
Component: Rural Trooper Housing (515)			36.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	27.5
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	8.5
Component: Alaska State Trooper Detachments (2325)			131.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Rev - Department-wide	6.4
5007 I/A Rcpts	5301 Inter-Agency Receipts	Trans - Department-wide	125.0
Component: Alaska Bureau of Investigation (2744)			166.8

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	166.8
Component: Aircraft Section (2537)			879.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	35.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	Gov - Department-wide	65.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	700.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	79.0
Component: Alaska Wildlife Troopers (2746)			321.1
5007 I/A Rcpts	5301 Inter-Agency Receipts	NatRes - Department-wide	135.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	186.1
Component: AST Facility Maintenance and Operations (3536)			980.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	941.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	38.1
RDU: Integrated Victim Assistance (738)			180.6
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
6220 Crime VCF	6892 Crime Victim Compensation Fund - Miscellaneous	PubSaf - Violent Crimes Comp Board (520)	2.3
Component: Council on Domestic Violence and Sexual Assault (521)			178.3
5007 I/A Rcpts	5301 Inter-Agency Receipts	Correct - Department-wide	162.7
5007 I/A Rcpts	5301 Inter-Agency Receipts	H&SS - Department-wide	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	0.6
Component: IVA Facility Maintenance and Operations (3539)			2.3
6220 Crime VCF	6892 Crime Victim Compensation Fund - Miscellaneous	PubSaf - Violent Crimes Comp Board (520)	2.3
RDU: Statewide Support (165)			2,856.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	70.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	75.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	2.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	45.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	8.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	120.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	230.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	675.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	136.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	53.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - DPS State Facilities Rent (2469)	1,008.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	87.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	35.8
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	88.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	12.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	72.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	23.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	8.0
Component: Commissioner's Office (523)			611.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	25.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	40.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	80.0

Inter-Agency Revenue Summary
Department of Public Safety
Revenue Type Inter-Agency Receipts Only

Scenario: FY2026 Governor (22363)

IRIS Revenue Type	IRIS Revenue Source Code	Component	Total
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	225.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	10.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	5.0
Component: Administrative Services (525)			1,210.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	50.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	1.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	30.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	15.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	3.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	80.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	150.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	450.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	85.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	33.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	67.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	20.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	58.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	7.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	52.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	13.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	5.0
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	3.0
Component: SWS Facility Maintenance and Operations (3465)			1,035.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	21.9
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - DPS State Facilities Rent (2469)	1,008.2
5007 I/A Rcpts	5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	5.8

**State of Alaska
FY2026 Governor’s Operating Budget**

**Department of Public Safety
Fire and Life Safety
Results Delivery Unit Budget Summary**

Fire and Life Safety Results Delivery Unit

Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

Core Services

- Please see component narratives for detail.

Major RDU Accomplishments in 2024

Please see component narratives for detail.

Key RDU Challenges

Please see component narratives for detail.

Significant Changes in Results to be Delivered in FY2026

Please see component narratives for detail.

Contact Information

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**Fire and Life Safety
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Fire and Life Safety	5,024.7	126.6	13.2	5,164.5	6,366.4	202.5	500.0	7,068.9	6,429.8	203.9	500.0	7,133.7
AK Fire Standards Council	126.8	113.6	0.0	240.4	123.7	210.6	53.2	387.5	124.1	210.6	53.2	387.9
FLS Facility M&O	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	45.0	0.0	0.0	45.0
Totals	5,151.5	240.2	13.2	5,404.9	6,490.1	413.1	553.2	7,456.4	6,598.9	414.5	553.2	7,566.6

Fire and Life Safety
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	5,091.2	1,398.9	413.1	553.2	7,456.4
Base for structure changes:					
-FLS Facility M&O	45.0	0.0	0.0	0.0	45.0
Adjustments which continue current level of service:					
-Fire and Life Safety	38.4	25.0	1.4	0.0	64.8
-AK Fire Standards Council	0.4	0.0	0.0	0.0	0.4
-FLS Facility M&O	45.0	0.0	0.0	0.0	45.0
FY2026 Governor	5,175.0	1,423.9	414.5	553.2	7,566.6

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Fire and Life Safety Component Budget Summary

Component: Fire and Life Safety

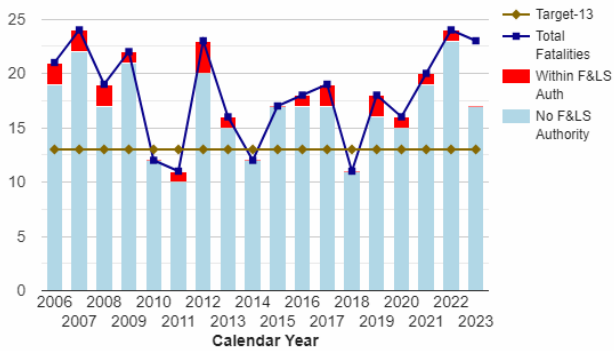
Contribution to Department's Mission

Prevent the loss of life and property from fire and explosion.

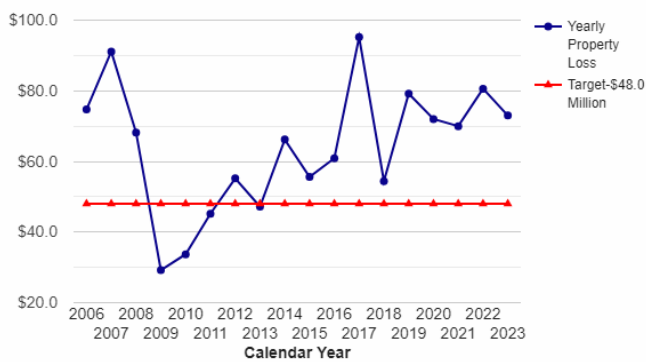
Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

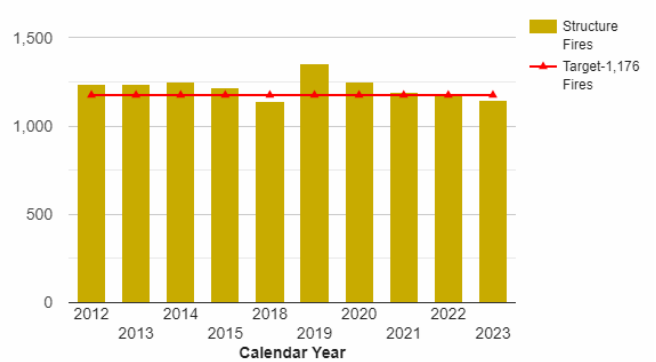
Number of Fatal Fires with DF&LS Authority vs Number of Fatal Fires with No DF&LS Authority



Dollar Value of Property Loss from Fire (in millions)



Number of Structure Fires



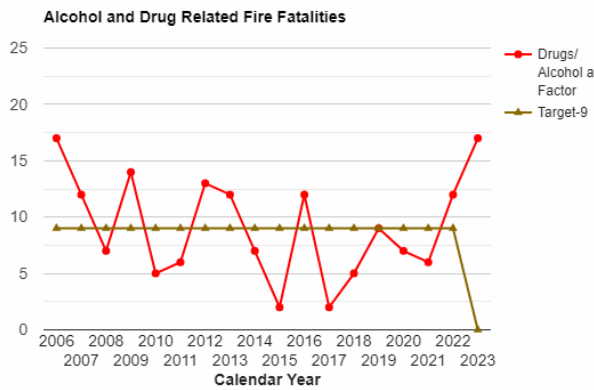
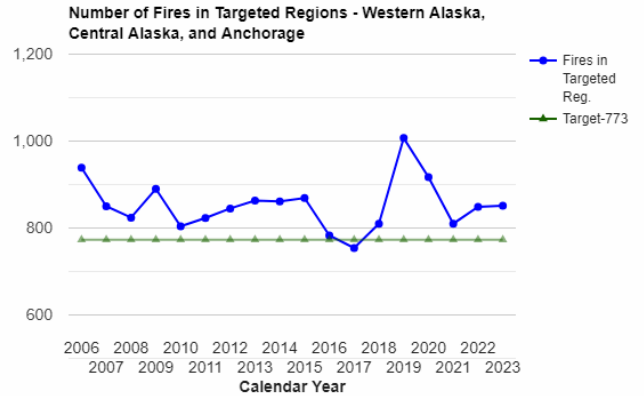
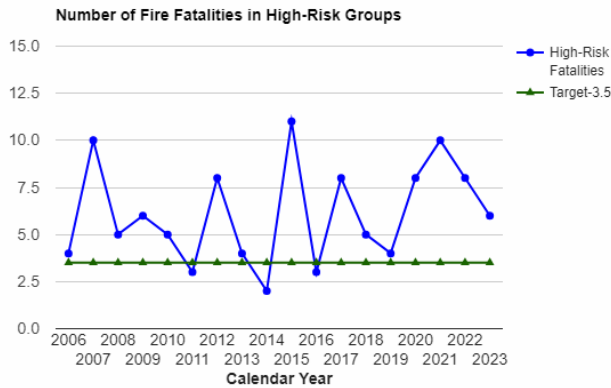
Core Services

- Fire training programs and public education.
- Fire and life safety inspections.
- Building plan review for code compliance.

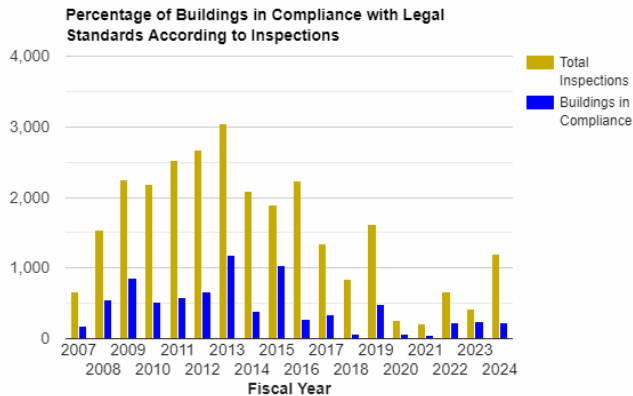
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

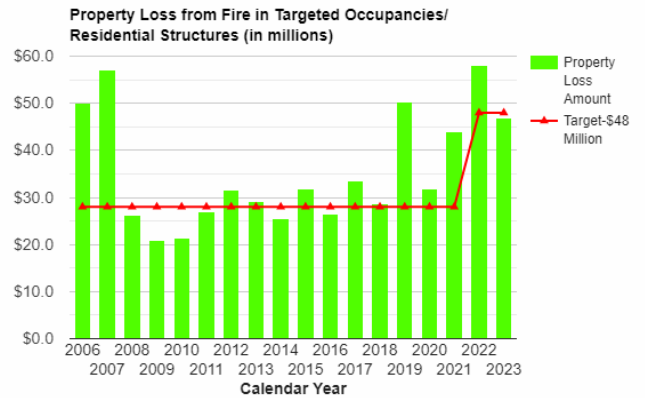
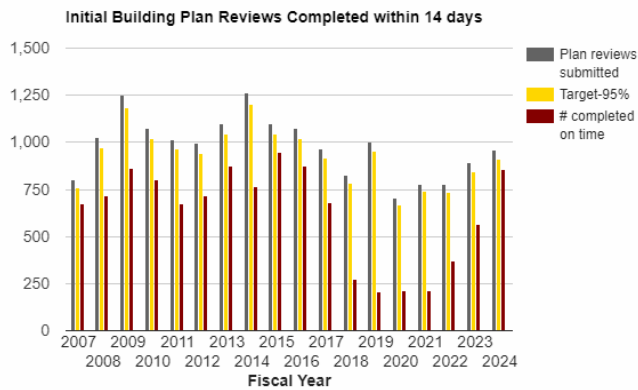
1. Fire training programs and public education.



2. Fire and life safety inspections.



3. Building plan review for code compliance.



Major Component Accomplishments in 2024

The division conducted 1202 building fire and life safety inspections statewide. There were 5852 follow-up communication actions in support of the 1202 fire and life safety inspections with 219 fire and life safety inspections found in full compliance. The Trans Alaska Pipeline Fire Safety Specialist performed annual fire and life safety inspections for 214 buildings with 196 buildings in compliance, and tracked 995 fire systems, maintaining a 99.3 percent in-service rate. Overall the Fire and Life Safety’s code compliance rate was 35 percent, exceeding the goal of 30 percent.

The division received and completed 961 Fire and Building Plan Reviews, 23 Application for Modifications, 116 applications for the Alcohol Marijuana Control Office, and 35 Impairment Plans. With the addition of two positions, the Plan Review Bureau reduced the Building and Fire code plan review by over 33 percent, attaining a 14-day completion rate of 95 percent during this period.

The division investigated 41 significant fires involving fatalities and/or significant damage outside of deferral jurisdictions.

The division provided 38 various levels of fire training classes to students from urban and rural communities to industry-based personnel.

The division piloted and made available revisions of the rural fire protection program statewide.

The division piloted fire training for the Village Public Safety Officers (VPSO) program in Kotzebue and Bethel.

The division provided direct and indirect fire safety education presentations to Alaska groups through participation in inspections, educational briefings, radio advertising, local television, and social media platforms. ‘Train the Trainer’ efforts were conducted by providing educational material, early warning smoke and carbon monoxide alarms, and training to local fire departments whose staff are then able to present the information to their communities.

The division partnered with the Northwest Arctic Borough, providing staff and expertise in Noorvik and Shungnak, providing training and placement of smoke alarms in nearly every residence.

The division provided incidental and formal technical assistance to fire departments and communities throughout the state.

The division received, processed, and reported 87,411 fire and emergency incident reports from 157 fire departments across the state. These reports were incorporated into the national fire incident reporting database. Feedback reports based on these statistics were then supplied to departments and user groups and were published in the annual “Fire

in Alaska” report.

The division provided fire extinguisher maintenance and inspection knowledge testing, fire alarm and suppression system maintenance, inspection and design licensing, and firework pyrotechnic operator and firework retail sales permits which resulted in the issuance of 294 permits.

The division provided testimony and technical resources supporting the passage of HB 146 Regulation of Fireworks, updating a decades old statute governing fireworks.

Key Component Challenges

The Life Safety Inspection Bureau is authorized eight Deputy Fire Marshal positions, with seven currently filled. Recruitment difficulties persist, and the department plans to recruit across multiple duty stations to fill the vacant southeast position.

Alaska has a history of high fire loss, and the state has seen an overall increase in civilian fire-related fatalities. Residential fires remain the most common type of structure fire in Alaska. However, the Division of Fire and Life Safety lacks authority to enforce safety requirements for single-family residents. Without incorporating inherent safety measures from residential building codes, fire fatalities are likely to continue. Additionally, the division has no authority to enforce codes related to a fatal vehicle fire that contributed to fire deaths. Alcohol and drugs remain leading contributors to fire-related fatalities, with the ratio of fire deaths linked to substance use remaining constant. The division’s public education efforts continue to emphasize personal responsibility, but reaching high-risk groups and areas cost-effectively remains a challenge.

The Bureau of Fire Accreditation, Standards and Training (BFAST) provides a wide range of training, education, and risk management support to all fire departments and emergency response elements across Alaska. BFAST remains the primary source of Fire Service technical assistance and training.

Many rural fire departments still require essential support in equipment, public education, and training. Most small rural fire departments lack fully qualified personnel to manage emergency response operations, which combined with insufficient equipment, poses significant challenge. The division faces an absence of relevant national fire standards within rural communities and the Village Public Safety Officer program. Data indicates that most rural fire departments are unable to meet current interpretations of National Consensus Standards, preventing them from accessing essential emergency support through grant funding sources.

The Plan Review Bureau’s electronic database is not web-based, limiting the efficiency of handling applications, payments, digital plan reviews, permitting, and inspection processes. The lack of an offline solution that synchronizes with the online system further complicates the process, especially with increased teleworking due to space constraints at the DPS Anchorage Headquarters. The division is collaborating with a contractor to implement a digital plan review, permitting, and mobile solution to streamline services for customers, architects, engineers, contractors, and reviewers.

Significant Changes in Results to be Delivered in FY2026

The majority of fire-related deaths occur in residential occupancies. The primary strategy to prevent these fatalities is through public fire education. The Division of Fire and Life Safety will continue focusing its educational materials on personal responsibility, aiming to raise public awareness and reduce residential fires. Given fiscal restraints constraints, the BFAST will aggressively pursue alternative funding sources, including cost-sharing partnerships with organizations and local communities. These funds will support fire safety education, resource materials, smoke alarms, carbon monoxide detectors, and training opportunities for rural fire department personnel with the ultimate goal of enabling home safety inspections at the local level.

A divisional review indicates that maintaining a high level of media visibility may help reduce fire deaths. The division will continue issuing recurring media releases and leverage radio, internet, social media platforms, and television to promote fire safety and prevention awareness. Social media outreach will focus on the Alaska State Fire Marshal page to disseminate divisional information effectively.

Fire and Life Safety will maintain its support and training efforts for fire service personnel statewide.

The BFAST will continue to provide emergency responder support for fire training activities, firefighter professional qualifications, and fire department accreditation. Operational targets will streamline fire department accreditation and enhance efficiency between state fire training and certification testing, such as electronic course registration and certification application submission, transitioning to online testing and introducing self-assessment and audit processes. Through the Division's Community Risk Reduction (CRR) plan, BFAST will develop and implement Alaska specific processes for conducting CRR assessments as part of ongoing technical support to fire departments and local communities of all sizes. Additionally, in FY2025, the Office of Rural Fire Protection was elevated to a Bureau level function, expanding its scope and improving outreach effectiveness across rural Alaska.

As more local fire departments gain the capacity to deliver their own training, the number of entry-level firefighting courses offered by the division will decrease. The division will prioritize advanced technical and specialty firefighting courses that are not available at the fire department level. The Mobile Fire Training Simulator will meet specialized needs by providing training and certification.

In FY2026, the division will continue to provide training to emphasize firefighter safety and survival, incorporating this training into basic firefighting elements and fire service leadership.

The accreditation audit process for fire departments is being revised to streamline the administrative oversight and address pending or overdue audits effectively.

Fire inspections will remain a top priority for the Life Safety Inspection Bureau (LSIB). With eight Deputy Fire Marshals (DFMs) employed, LSIB aims to reduce the backlog of fire inspections statewide, targeting a two-year inspection cycle subject to funding and DFM retention.

The number of fire fatalities among high-risk groups will remain a top priority for the division. Public education, fire and life safety inspections, and rural fire protection training will continue to decrease fire fatalities within high-risk groups and contribute to the overall decline of the statewide fire fatality rate.

The Plan Review Bureau is responsible for ensuring that buildings meet minimum fire and life safety standards. This involves reviewing construction designs and implementing construction inspections valued at over \$5 million to verify compliance with reviewed plans and issue certificates of occupancy.

Statutory and Regulatory Authority

Arson Information (AS 21.89.050)
Criminal Law (AS 11.46.400-490)
Fire Prevention (AS 18.70.010 - 18.70.300)
Reporting of Certain Injuries (AS 08.64.369)
State Regulation of Fireworks (AS 18.72.010 - 18.72.060)
Fire Protection Systems Permits (13AAC 50.035)
Fire Prevention and Education (AS 18.70.010)
Fire Training (AS 18.70.010)
Fire Department Registration (AS 18.70.075)
Fire Service Operations (13 AAC Chapter 52)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Fire and Life Safety Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	31	30	Annual Salaries	2,810,266
Part-time	0	0	COLA	167,116
Nonpermanent	0	0	Premium Pay	158,897
			Annual Benefits	1,903,056
			<i>Less 2.00% Vacancy Factor</i>	<i>(100,787)</i>
			Lump Sum Premium Pay	0
Totals	31	30	Total Personal Services	4,938,548

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	2	0	0	0	2
Administrative Assistant 3	1	0	0	0	1
Assistant State Fire Marshal	1	0	0	0	1
Building Plans Examiner 1	6	0	0	0	6
Building Plans Examiner 2	1	0	0	0	1
Deputy Fire Marshal 2	4	2	1	0	7
Deputy Fire Marshal 3	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Fire Training Administrator	1	0	0	0	1
Fire Training Specialist	3	0	1	0	4
Office Assistant 2	2	0	1	0	3
Statistical Technician 2	1	0	0	0	1
Tap Fr Sft Spec	1	0	0	0	1
Totals	25	2	3	0	30

Component Detail All Funds
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	3,893.9	4,613.9	4,632.1	4,812.2	4,938.5	4,938.5	126.3	2.6%	
2000 Travel	187.5	313.4	313.4	499.3	499.3	499.3	0.0	0.0%	
3000 Services	646.0	1,528.9	1,528.9	1,162.6	1,102.1	1,102.1	-60.5	-5.2%	
4000 Commodities	369.3	517.9	517.9	518.2	517.2	517.2	-1.0	-0.2%	
5000 Capital Outlay	67.8	76.6	76.6	76.6	76.6	76.6	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	5,164.5	7,050.7	7,068.9	7,068.9	7,133.7	7,133.7	64.8	0.9%	
Fund Sources:									
1002 Fed Rcpts (Fed)	13.2	500.0	500.0	500.0	500.0	500.0	0.0	0.0%	
1004 Gen Fund (UGF)	4,659.9	4,949.6	4,967.5	4,967.5	5,005.9	5,005.9	38.4	0.8%	
1005 GF/Prgm (DGF)	364.8	1,398.6	1,398.9	1,398.9	1,423.9	1,423.9	25.0	1.8%	
1007 I/A Rcpts (Other)	126.6	202.5	202.5	202.5	203.9	203.9	1.4	0.7%	
Unrestricted General (UGF)	4,659.9	4,949.6	4,967.5	4,967.5	5,005.9	5,005.9	38.4	0.8%	
Designated General (DGF)	364.8	1,398.6	1,398.9	1,398.9	1,423.9	1,423.9	25.0	1.8%	
Other Funds	126.6	202.5	202.5	202.5	203.9	203.9	1.4	0.7%	
Federal Funds	13.2	500.0	500.0	500.0	500.0	500.0	0.0	0.0%	
Positions:									
Permanent Full Time	31	31	31	31	30	30	-1	-3.2%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	7,050.7	4,613.9	313.4	1,528.9	517.9	76.6	0.0	0.0	31	0	0
1002 Fed Rcpts		500.0										
1004 Gen Fund		4,949.6										
1005 GF/Prgm		1,398.6										
1007 I/A Rcpts		202.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.4										
1005 GF/Prgm		0.1										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.5										
1005 GF/Prgm		0.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$10.7												
Subtotal		7,068.9	4,632.1	313.4	1,528.9	517.9	76.6	0.0	0.0	31	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	180.1	185.9	-366.3	0.3	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services, travel, and commodities costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		7,068.9	4,812.2	499.3	1,162.6	518.2	76.6	0.0	0.0	31	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	229.7	229.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		203.3										
1005 GF/Prgm		25.0										
1007 I/A Rcpts		1.4										
Salary, health and retirement increases: \$229.7												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$7.0												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$14.2												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$9.7												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$142.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$7.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$49.5												
Transfer Administrative Assistant 3 to Victim Services Administration and Support for Program Alignment												
1004 Gen Fund	Trout	-120.4	-103.4	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Administrative Assistant 3 (122121), range 15, located in Anchorage, to Victim Services Administration and Support to ensure that staff dedicated to domestic violence and sexual assault training and victim support can perform their primary programmatic duties.												
Transfer Authority to Fire and Life Safety (FLS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trout	-44.5	0.0	0.0	-44.5	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to the Fire and Life Safety Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		7,133.7	4,938.5	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor										*****
Totals		7,133.7	4,938.5	499.3	1,102.1	517.2	76.6	0.0	0.0	30	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		187.5	499.3	499.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			187.5	499.3	499.3
2000	In-State Employee Travel	Travel to conduct statewide life safety inspections, fire investigations, complaint and field construction review, meeting attendance and training or instruction.	150.8	359.3	359.3
2001	In-State Non-Employee Travel	Travel for non-employee instructors and students to attend fire training.	23.2	15.0	15.0
2002	Out of State Employee Travel	Travel to attend Fire Safety related conferences or training sessions outside Alaska.	12.9	125.0	125.0
2003	Out of State Non-Employee Travel	Non-employee travel outside of the state	0.6	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		646.0	1,162.6	1,102.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			646.0	1,162.6	1,102.1
3000	Education Services	Registration fees for fire training conferences and courses; proctor fees for fire course testing; dues to professional and national organizations.	30.9	0.0	100.0
3001	Financial Services	Bank fees to process credit card payments for plan review or training fees.	0.1	1.0	1.0
3003	Information Technology	Professional services related to the online plans review system or software licensing and maintenance.	11.9	20.0	20.0
3004	Telecommunications	Telephone or cell phone charges.	16.6	30.0	30.0
3005	Health Services	Miscellaneous first aid supplies.	0.0	1.0	1.0
3006	Delivery Services	Freight, courier or postage.	21.6	35.0	40.0
3007	Advertising and Promotions	Fire safety public promotions or regulation change announcements.	1.3	5.0	5.0
3008	Utilities	Office utilities.	11.2	20.0	0.0
3009	Structure/Infrastructure/Land	Minor office repair, space rental costs.	9.4	10.0	0.0
3009	Structure/Infrastructure/Land	Lease agreement and moving costs for Anchorage office space.	0.0	200.3	0.0
3010	Equipment/Machinery	Maintenance and equipment repair or copier leases.	17.5	20.0	0.0
3011	Other Services	Honorariums paid to outside instructors, printing of registration packets, fire incident reports, burn	28.3	30.0	100.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			646.0	1,162.6	1,102.1
		and injury reports, fire service directories, administrative codes or training document costs.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	188.7	324.8	324.8
3017	Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide Legal review for code or regulation adoption.	0.0	8.0	8.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	12.0	12.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	5.5	10.0	10.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	8.3	15.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	1.2	3.0	3.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	19.6	25.0	25.0
3023	Inter-Agency Building Leases	State-owned building leases.	18.9	20.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	21.6	25.0	25.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	3.5	6.3	6.3
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	28.6	35.0	35.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			646.0	1,162.6	1,102.1
3027	Inter-Agency Financial	PubSaf - Administrative Services (525) Reimbursable services agreement (RSA) for Administrative Services costs.	0.0	70.2	75.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	1.0	1.0
3031	Inter-Agency Construction	One time office build-out costs	36.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle leasing and maintenance.	110.7	135.0	175.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Administrative services chargebacks.	54.4	70.0	75.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Public Safety Office of Professional Standards cost allocation.	-0.2	15.0	15.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Public Safety Commissioner's Office cost allocation.	0.0	15.0	15.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		369.3	518.2	517.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			369.3	518.2	517.2
4000	Business	Business, office, photographic, computer supplies and business-related subscriptions.	315.3	210.2	209.2
4000	Business	Supplies for rural fire investigations	0.0	200.0	200.0
4002	Household/Institutional	Uniform items, cleaning supplies used in fire investigations.	6.4	15.0	15.0
4003	Scientific and Medical	Scientific and Medical Supplies.	2.7	5.0	5.0
4004	Safety	Safety/fire suppression supplies or equipment.	31.1	50.0	50.0
4005	Building Materials	Misc. materials used in fire training demonstrations.	0.0	5.0	5.0
4006	Signs and Markers	Safety or hazard signs.	0.0	2.0	2.0
4014	Bottled Gas	Compressed nitrogen.	0.0	1.0	1.0
4015	Parts and Supplies	Small parts, tools and supplies used to augment or repair other equipment.	12.1	15.0	15.0
4019	Small Tools/Minor Equipment	Miscellaneous parts & supplies.	0.8	10.0	10.0
4020	Equipment Fuel	Fuel used in fire suppression demonstrations.	0.9	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Fire and Life Safety (3051)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		67.8	76.6	76.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			67.8	76.6	76.6
5004	Equipment	Capital outlay for miscellaneous fire suppression safety equipment over \$5,000.	67.8	20.0	20.0
5004	Equipment	Equipment for new Deputy Fire Marshal in Bethel	0.0	56.6	56.6

Revenue Detail (1681)
Department of Public Safety

Component: Fire and Life Safety (3051)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			13.2	500.0	500.0
5011 Federal Public Prctn - Federal Emergency Management Agency		Federal Grant receipts including FEMA State Fire Training Systems Grant (SFTG), FEMA Assistance to Firefighters Grant and fees collected from federal agencies for emergency response training authorized under AS 44.41.020(a).	13.2	500.0	500.0
5005 GF/Prgm (1005 GF/Prgm)			364.8	1,398.9	1,423.9
5108 Program Receipts General Government - Charges for Services		Fees collected from various private and governmental agencies to provide emergency response or fire training authorized under AS 44.41.020(a).	0.0	325.0	350.0
5117 Program Receipts Public Protection - Charges for Services		Licenses and permit fees, code compliance surveys.	364.8	1,073.9	1,073.9
5007 I/A Rcpts (1007 I/A Rcpts)			126.6	202.5	203.9
5301 Inter-Agency Receipts		Inter-Agency receipts from Department of Natural Resources to provide Fire Marshal support for the Joint Pipeline Office.	126.6	152.5	153.9
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	Receipts from the Village Public Safety Operations for Rural Fire Protection Trainings.	0.0	50.0	50.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	442.3	770.3	805.1
With Department of Administration	247.5	405.1	405.1
With Department of Law	21.6	33.0	33.0
With Department of Public Safety	54.2	182.2	192.0
With Department of Transportation and Public Facilities	119.0	150.0	175.0

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	188.7	324.8	324.8
3017 Inter-Agency Information Technology Non-Telecommunications	Law - Department-wide	Legal review for code or regulation adoption.	0.0	8.0	8.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	0.0	12.0	12.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	5.5	10.0	10.0
3020 Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	8.3	15.0	0.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	1.2	3.0	3.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	19.6	25.0	25.0
3024 Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	21.6	25.0	25.0
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	3.5	6.3	6.3
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS	28.6	35.0	35.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Fire and Life Safety (3051)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.			
3027 Inter-Agency Financial	PubSaf - Administrative Services (525)	Reimbursable services agreement (RSA) for Administrative Services costs.	0.0	70.2	75.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	1.0	1.0
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	110.7	135.0	175.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Administrative services chargebacks.	54.4	70.0	75.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Public Safety Office of Professional Standards cost allocation.	-0.2	15.0	15.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Public Safety Commissioner's Office cost allocation.	0.0	15.0	15.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121942	Building Plans Examiner 1	FT	F	GP	Anchorage	100	19M	12.0		101,049	0	3,886	65,190	170,125	144,606
122001	Division Director - Px	FT	F	XE	Anchorage	N00	27Q	12.0		181,019	7,484	0	103,557	292,060	292,060
122003	Building Plans Examiner 1	FT	A	GP	Anchorage	100	19D / E	12.0		81,265	0	3,078	56,139	140,482	119,410
122004	Administrative Assistant 1	FT	A	GP	Anchorage	100	12M	12.0		62,537	0	962	46,978	110,477	93,906
122005	Statistical Technician 2	FT	A	GG	Anchorage	99	14P / Q	12.0		82,432	0	1,843	56,110	140,385	140,385
122007	Office Assistant 2	FT	A	GP	Anchorage	99	10O	12.0		58,617	0	1,353	45,427	105,397	89,588
122010	Deputy Fire Marshal 2	FT	F	AA	Anchorage	99	77F	12.0		111,911	18,893	19,337	76,650	226,791	192,772
122011	Deputy Fire Marshal 2	FT	F	AA	Anchorage	500	77P	12.0		135,158	22,854	23,606	88,743	270,361	229,807
122012	Deputy Fire Marshal 2	FT	F	AA	Fairbanks	99	77J	12.0		115,262	19,456	19,893	78,367	232,978	198,031
122013	Building Plans Examiner 1	FT	A	GP	Anchorage	100	19C / D	12.0		78,433	0	2,964	54,845	136,242	115,806
122017	Deputy Fire Marshal 2	FT	P	AA	Anchorage	99	77L	12.0		124,969	21,085	21,505	83,342	250,901	213,266
122022	Fire Training Specialist	FT	A	GP	Juneau	105	19D / E	12.0		84,092	0	3,663	57,639	145,394	145,394
122024	Fire Training Administrator	FT	A	SS	Anchorage	100	21B / C	12.0		92,095	3,977	0	64,994	161,066	161,066
122025	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,890	0	976	38,350	82,216	82,216
122026	Deputy Fire Marshal 2	FT	F	AA	Anchorage	99	77L	12.0		124,969	21,085	21,505	83,342	250,901	213,266
122027	Deputy Fire Marshal 3	FT	P	S2	Anchorage	99	23J / K	12.0		129,128	10,283	756	81,602	221,769	188,504
122028	Office Assistant 2	FT	A	GP	Juneau	105	10C / D	12.0		45,630	0	0	39,125	84,755	84,755
122029	Assistant State Fire Marshal	FT	A	SS	Anchorage	100	26B / C	12.0		128,546	5,551	0	81,014	215,111	184,135
122031	Tap Fr Sft Spec	FT	A	GP	Anchorage	100	21G	12.0		100,913	0	0	63,422	164,335	17,255
122032	Fire Training Specialist	FT	A	GP	Anchorage	100	19C / D	12.0		78,482	0	3,693	55,187	137,362	137,362
122034	Building Plans Examiner 1	FT	A	GP	Anchorage	100	19F / G	12.0		86,642	0	3,291	58,596	148,529	126,250
122035	Fire Training Specialist	FT	A	GP	Anchorage	100	19G	12.0		88,121	0	4,160	59,628	151,909	151,909
122039	Administrative Assistant 1	FT	A	GP	Anchorage	100	12C / D	12.0		49,238	0	1,136	41,210	91,584	77,846
122041	Fire Training Specialist	FT	A	GP	Anchorage	100	19C / D	12.0		80,028	0	2,586	55,379	137,993	137,993
122085	Building Plans Examiner 1	FT	A	GP	Anchorage	100	19B / C	12.0		75,564	0	2,872	53,543	131,979	112,182
122086	Building Plans Examiner 2	FT	F	SS	Anchorage	100	21O / P	12.0		125,184	5,617	4,879	81,681	217,361	184,757
122092	Building Plans Examiner 1	FT	A	GP	Anchorage	100	19D / E	12.0		80,846	0	3,078	55,955	139,879	118,897
122153	Deputy Fire Marshal 2	FT	F	AA	Fairbanks	503	77C / D	12.0		99,965	14,499	756	63,233	178,453	151,685
122158	Deputy Fire Marshal 2	FT	F	AA	Juneau	505	77E / F	12.0		108,507	16,332	4,949	68,831	198,619	198,619
125200	Administrative Assistant 3	FT	A	GP	Anchorage	100	15B / C	12.0		56,774	0	2,170	44,977	103,921	87,260

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

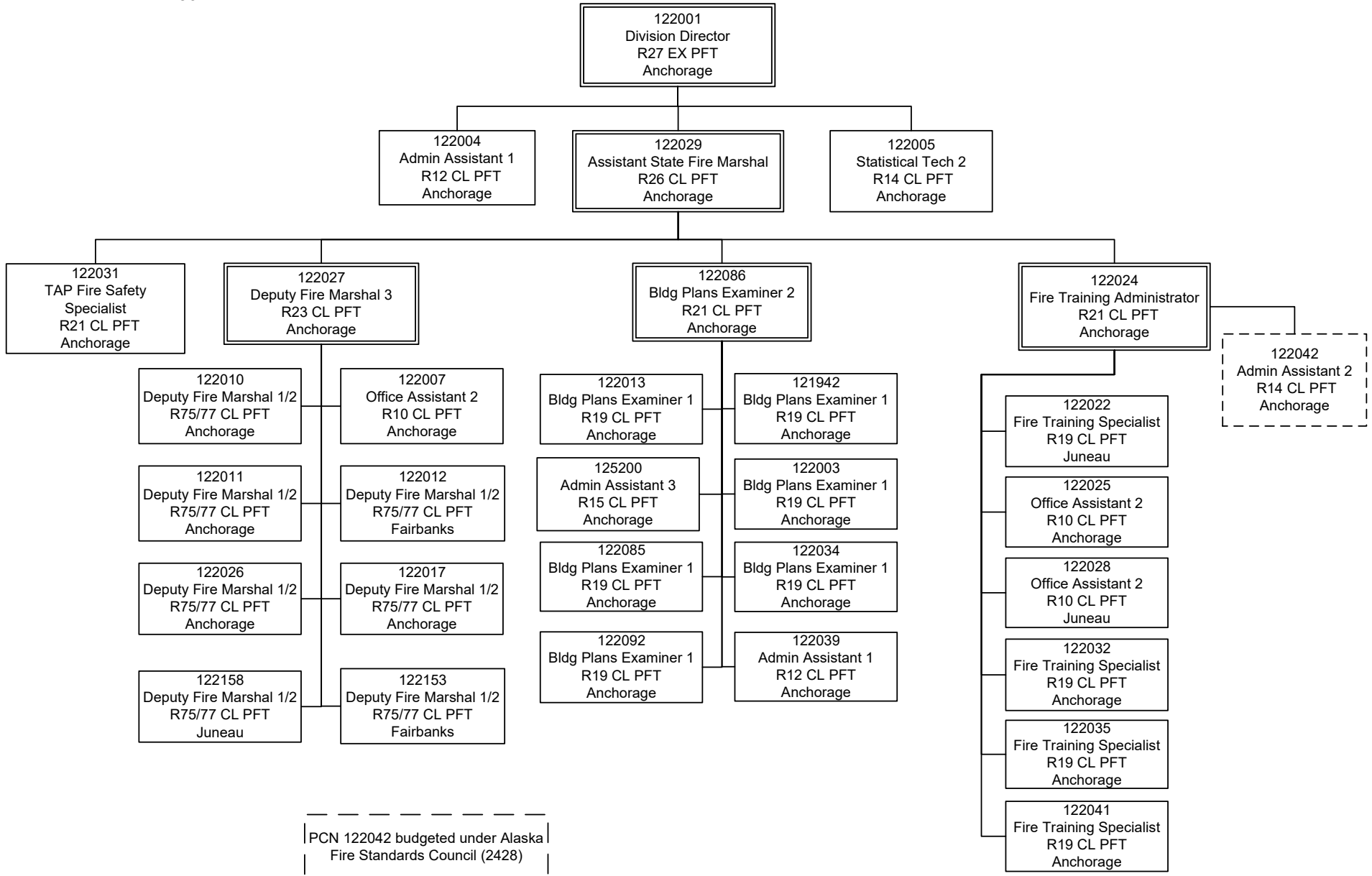
Scenario: FY2026 Governor (22363)
Component: Fire and Life Safety (3051)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,810,266
														Total COLA:	167,116
	Full Time Positions:	30	0	0										Total Premium Pay:	158,897
	Part Time Positions:	0	0	0										Total Benefits:	1,903,056
	Non Permanent Positions:	0	0	0											
	Positions in Component:	30	0	0											
	Total Component Months:	360.0												Total Pre-Vacancy:	5,039,335
														Minus Vacancy Adjustment of 2.00%:	(100,787)
														Total Post-Vacancy:	4,938,548
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	4,938,548

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	4,390,987	4,303,167	87.13%
1005 General Fund/Program Receipts	501,268	491,243	9.95%
1007 Interagency Receipts	147,080	144,138	2.92%
Total PCN Funding:	5,039,335	4,938,548	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Fire and Life Safety (556)
 Component: Fire and Life Safety (3051)
 FY2026 Governor's Budget
 Position Totals: 30 PFT



State of Alaska FY2026 Governor’s Operating Budget

Department of Public Safety Alaska Fire Standards Council Component Budget Summary

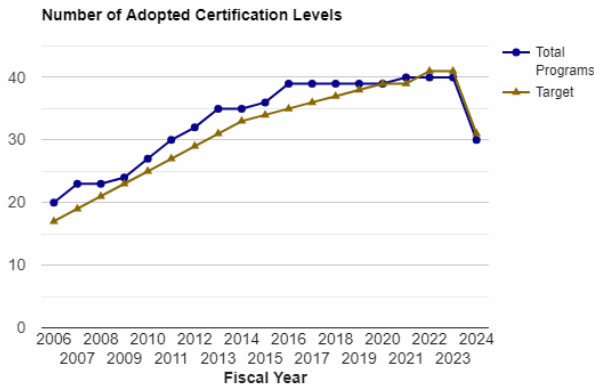
Component: Alaska Fire Standards Council

Contribution to Department's Mission

Establish professional standards for fire service personnel, and curriculum requirements for the certification of training programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



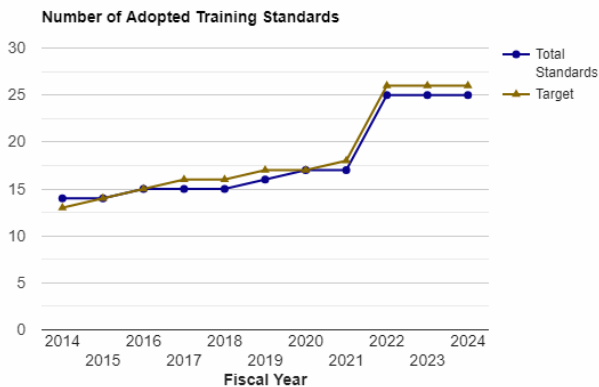
Core Services

- Provide relevant standards adoption through review process.
- Ensure that existing standards are updated to the latest revisions.

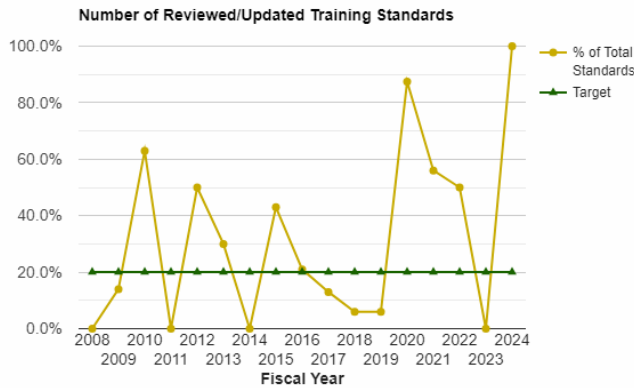
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide relevant standards adoption through review process.



2. Ensure that existing standards are updated to the latest revisions.



Major Component Accomplishments in 2024

- Issued fire certification for 1060 applicants.
- Facilitated fire testing and certification for 183 separate examination groups.
- Supported 46 Alaska fire departments with local accreditation.

The Alaska Fire Standards Council (AFSC) held two meetings during FY2024, as required under AS 18.70.340(b). A Technical committee symposium was implemented which successfully reduced the process of updating standards from seven to nine months to two days. Additionally, a similar legacy process for reviewing curriculum test banks was replaced which reduced the review processes from months to less than three hours.

AFSC administrative staff hosted International Fire Accreditation Congress representatives for an audit of third-party accreditation compliance on 14 levels of fire service certification. No major findings identified, and reaccreditation was approved.

Key Component Challenges

Many Alaskan communities have severely limited emergency response capabilities. As a result, local community members often respond with rudimentary equipment and minimal training. These communities are unable to achieve and sustain minimum training standards compliant with National Consensus Standards. Tailored core training aligned with local resources and focused on community fire risk reduction programs, including public education, fire prevention, and minimizing personal risk mitigation, is critically needed in these areas.

The Alaska Fire Standards Council (AFSC) holds the authority to establish training levels and performance standards of fire services personnel in these communities. However, administratively maintaining these qualification programs remains a significant challenge. Certification directives require regular updates to stay relevant and compliant with evolving fire standards. The current workload exceeds the council’s resource capacity by 50 percent. As fire service requirements continue to develop, the demand for additional certifications will further increase the workload for the sole employee managing this program.

Significant Changes in Results to be Delivered in FY2026

In FY2026, the AFSC will expand its core fire certification services to provide enhanced emergency responder support, with a focus on critical fire officer development and fire department accreditation.

To fulfill its mission, the AFSC will continue collaborating with subject matter experts and maintain its 12-member council. The council will increase outreach efforts to stakeholder organizations and communities across the state to strengthen local emergency response training. Process improvement planning will help identify areas for revision, efficiency gains, and applicability enhancements. The AFSC will work to balance Bureau of Fire Accreditation,

Standards and Training (BFAST) compliance with national consensus standards, accreditation requirements, and the evolving training needs of local emergency responders facing increasing challenges.

Statutory and Regulatory Authority

Alaska Fire Standards Council (AS 18.70.320-369)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Alaska Fire Standards Council Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>			
Full-time	1	1	Annual Salaries		54,499
Part-time	0	0	Premium Pay		0
Nonpermanent	0	0	Annual Benefits		43,023
			<i>Less 1.50% Vacancy Factor</i>		(1,463)
			Lump Sum Premium Pay		0
Totals	1	1	Total Personal Services		96,059

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Totals	1	0	0	0	1

Component Detail All Funds
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	96.1	92.3	92.3	95.2	96.1	96.1	0.9	0.9%	
2000 Travel	61.9	41.0	41.0	89.1	89.1	89.1	0.0	0.0%	
3000 Services	68.9	171.7	171.7	120.7	120.2	120.2	-0.5	-0.4%	
4000 Commodities	13.5	79.5	79.5	79.5	79.5	79.5	0.0	0.0%	
5000 Capital Outlay	0.0	3.0	3.0	3.0	3.0	3.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	240.4	387.5	387.5	387.5	387.9	387.9	0.4	0.1%	
Fund Sources:									
1002 Fed Rcpts (Fed)	0.0	53.2	53.2	53.2	53.2	53.2	0.0	0.0%	
1004 Gen Fund (UGF)	126.8	123.7	123.7	123.7	124.1	124.1	0.4	0.3%	
1007 I/A Rcpts (Other)	0.0	6.2	6.2	6.2	6.2	6.2	0.0	0.0%	
1108 Stat Desig (Other)	113.6	204.4	204.4	204.4	204.4	204.4	0.0	0.0%	
Unrestricted General (UGF)	126.8	123.7	123.7	123.7	124.1	124.1	0.4	0.3%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	113.6	210.6	210.6	210.6	210.6	210.6	0.0	0.0%	
Federal Funds	0.0	53.2	53.2	53.2	53.2	53.2	0.0	0.0%	
Positions:									
Permanent Full Time	1	1	1	1	1	1	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts		53.2										
1004 Gen Fund		123.7										
1007 I/A Rcpts		6.2										
1108 Stat Desig		204.4										
Subtotal		387.5	92.3	41.0	171.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	2.9	48.1	-51.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		387.5	95.2	89.1	120.7	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.9										
Salary, health and retirement increases: \$0.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$0.9												
Transfer Authority to Fire and Life Safety (FLS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-0.5	0.0	0.0	-0.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.5										
Transfer services authority to the Fire and Life Safety Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		387.9	96.1	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		387.9	96.1	89.1	120.2	79.5	3.0	0.0	0.0	1	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		61.9	89.1	89.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			61.9	89.1	89.1
2000	In-State Employee Travel	Travel expenses for council meetings or special council projects.	10.9	20.0	20.0
2001	In-State Non-Employee Travel	Council member or other state employee project travel.	48.1	59.1	59.1
2002	Out of State Employee Travel	Travel to council or fire related conferences or training events.	2.9	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		68.9	120.7	120.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			68.9	120.7	120.2
3000	Education Services	Conferences and training costs.	9.7	11.0	11.0
3001	Financial Services	Bank fees for credit card processing of certification, training and registration fees.	1.6	2.0	2.0
3003	Information Technology	Software licensing, maintenance and purchases.	7.2	10.0	10.0
3004	Telecommunications	Telephone equipment and cell phone costs.	0.9	1.0	1.0
3006	Delivery Services	Freight, postage and courier services.	4.5	7.0	7.0
3007	Advertising and Promotions	Legal and meeting notices.	0.1	0.5	0.5
3008	Utilities	Disposal Fees	0.5	1.0	0.0
3009	Structure/Infrastructure/Land	Storage cost	0.0	2.0	0.0
3010	Equipment/Machinery	Other business equipment maintenance and service.	0.9	5.0	5.0
3011	Other Services	Miscellaneous expenses related to printing of testing materials, training instructor fees or council meeting preparation.	30.0	47.7	47.2
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	6.2	10.0	13.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Fire Standards Council (2428)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				68.9	120.7	120.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	0.2	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	3.5	4.0	4.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	Public Safety mail services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	0.6	1.0	1.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	0.3	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.1	0.5	0.5
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	0.9	1.5	1.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement for shared services of Alaska Travel Desk.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Administrative Services staff support.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Public Safety Office of Professional Standards cost allocation.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Public Safety Commissioner's Office cost allocation.	1.7	7.5	7.5

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		13.5	79.5	79.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			13.5	79.5	79.5
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	10.8	73.5	73.5
4002	Household/Institutional	Food for council meetings	2.7	3.0	3.0
4004	Safety	Uniform items, cleaning supplies used during fire investigations.	0.0	2.0	2.0
4006	Signs and Markers	Safety signage for training events	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Fire Standards Council (2428)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	3.0	3.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	3.0	3.0
5004	Equipment	Miscellaneous equipment for certification of fire fighters.	0.0	3.0	3.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	53.2	53.2
5019 Federal - Miscellaneous Grants		Available receipt authority to receive future federal grant awards.	0.0	53.2	53.2
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	6.2	6.2
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	Available inter-agency receipt authority for future RSAs.	0.0	6.2	6.2
5108 Stat Desig (1108 Stat Desig)			113.6	204.4	204.4
5201 Statutory Dsgntd Prgrm Rcpts Pblc Prtctn - Permits and Fees		Certification fees received per AS 18.70.320-369.	113.6	204.4	204.4

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	13.5	33.5	36.5
With Department of Administration	11.5	20.0	23.0
With Department of Public Safety	1.7	12.5	12.5
With Department of Law	0.3	1.0	1.0

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	6.2	10.0	13.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	0.0	1.0	1.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	0.2	1.0	1.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	3.5	4.0	4.0
3021 Inter-Agency Mail	PubSaf - AST Detachments (2325)	Public Safety mail services.	0.0	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	0.6	1.0	1.0
3024 Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	0.3	1.0	1.0
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.1	0.5	0.5
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	0.9	1.5	1.5
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement for shared services of Alaska Travel Desk.	0.0	2.0	2.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Fire Standards Council (2428)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Administrative Services staff support.	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Public Safety Office of Professional Standards cost allocation.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Public Safety Commissioner's Office cost allocation.	1.7	7.5	7.5

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Fire Standards Council (2428)
RDU: Fire and Life Safety (556)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
122042	Administrative Assistant 2	FT	A	GP	Anchorage	100	14C / D	12.0		54,499	0	0	43,023	97,522	97,522
													Total Salary Costs:	54,499	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	43,023	
													Total Pre-Vacancy:	97,522	
													Minus Vacancy Adjustment of 1.50%:	(1,463)	
													Total Post-Vacancy:	96,059	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	96,059	

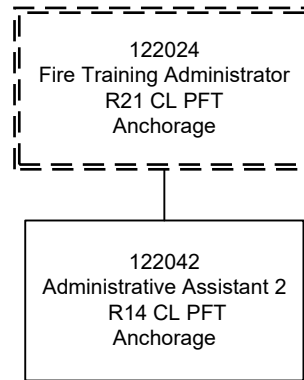
	Total Positions	New	Deleted
Full Time Positions:	1	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	1	0	0

Total Component Months:	12.0
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PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	97,522	96,059	100.00%
Total PCN Funding:	97,522	96,059	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Fire and Life Safety (556)
Component: Alaska Fire Standards Council (2428)
FY2026 Governor's Budget
Position Totals: 1 PFT



PCN 122024 budgeted in
Fire and Life Safety (3051)

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety FLS Facility Maintenance and Operations Component Budget Summary

Component: FLS Facility Maintenance and Operations

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2024

This component was created in FY2026 for the purposes of dedicated tracking of annual facilities costs related to the RDU.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

Contact Information

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Component Detail All Funds
Department of Public Safety

Component: FLS Facility Maintenance and Operations (3535)
RDU: Fire and Life Safety (556)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	45.0	45.0	45.0	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	45.0	45.0	45.0	100.0%	
Fund Sources:									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	45.0	45.0	45.0	100.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	45.0	45.0	45.0	100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: FLS Facility Maintenance and Operations (3535)
RDU: Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Alaska Fire Standards Council to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	0.5	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Fire Standards Council to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Fire and Life Safety to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	44.5	0.0	0.0	44.5	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Fire and Life Safety to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish Fire and Life Safety Facility Maintenance and Operations Component to Adhere to AS 37.07.020(e)												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the Fire and Life Safety (FLS) Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each results delivery unit (RDU) within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: FLS Facility Maintenance and Operations (3535)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	0.0	45.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			0.0	0.0	45.0
3008	Utilities	Utilities Cost	0.0	0.0	11.8
3009	Structure/Infrastructure/Land	Repairs, maintenance, and lease costs.	0.0	0.0	8.2
3020	Inter-Agency Building Maintenance	Trans - Department-wide I/A building maintenance.	0.0	0.0	6.1
3023	Inter-Agency Building Leases	Trans - Department-wide I/A lease costs	0.0	0.0	18.9

Inter-Agency Services (1682)
Department of Public Safety

Component: FLS Facility Maintenance and Operations (3535)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				0.0	0.0	25.0
With Department of Transportation and Public Facilities				0.0	0.0	25.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	I/A building maintenance.	0.0	0.0	6.1
3023	Inter-Agency Building Leases	Trans - Department-wide	I/A lease costs	0.0	0.0	18.9

State of Alaska FY2026 Governor’s Operating Budget

Department of Public Safety Alaska State Troopers Results Delivery Unit Budget Summary

Alaska State Troopers Results Delivery Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and wildlife resources.

Core Services

- Alaska State Troopers is comprised of four "letter" detachments (regional geographic areas). A Detachment is Southeast Alaska and the Kenai Peninsula, B Detachment is the Mat-Su valley including Glennallen and the Copper River Basin, C Detachment is Western Alaska including Kodiak, and D Detachment is Interior Alaska.
- Alaska Wildlife Troopers has two detachments, Northern and Southern.
- Protect state fish and game resources with a combination of uniformed trooper patrols, covert investigations, and educational and public awareness programs.
- Protect state fish and game resources with a combination of uniformed trooper patrols, covert investigations, and educational and public awareness programs.
- Respond to rescue situations, conduct search operations, coordinate various agencies and private persons involved in search efforts, fund aircraft for search missions, and provide logistical support and technical expertise.
- Provide traffic enforcement and investigation including all major state highways, as well as in rural areas.
- Provide statewide patrol of commercial big game services, commercial fisheries enforcement, sport fish and sport fish guiding enforcement, game and trapping enforcement, and safeguarding habitat.
- Provide statewide boating safety education and enforcement.
- Provide court services including courtroom and court facility security, transporting, and guarding prisoners, serving the numerous and varying types of court process, protecting the judiciary, and carrying out the general needs of the courts.

Major RDU Accomplishments in 2024

Please see component narratives for details.

Key RDU Challenges

Please see component narratives for details.

Significant Changes in Results to be Delivered in FY2026

Please see component narratives for details.

Contact Information

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**Alaska State Troopers
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Special Projects	166.7	217.9	4,753.6	5,138.2	158.4	9.7	7,199.5	7,367.6	159.7	9.7	7,223.7	7,393.1
Alaska Bureau of Highway Patrol	521.8	181.2	0.0	703.0	1,194.8	1,545.6	0.0	2,740.4	1,253.0	1,545.6	0.0	2,798.6
AK Bureau of Judicial Svcs	4,997.3	0.0	0.0	4,997.3	4,946.5	0.0	0.0	4,946.5	5,232.8	0.0	0.0	5,232.8
Prisoner Transportation	2,370.5	35.1	0.0	2,405.6	1,940.5	94.5	0.0	2,035.0	1,940.5	94.5	0.0	2,035.0
Search and Rescue	206.7	0.0	0.0	206.7	317.0	0.0	0.0	317.0	317.0	0.0	0.0	317.0
Rural Trooper Housing	2,544.6	8.5	0.0	2,553.1	4,470.0	36.0	3,000.0	7,506.0	2,867.2	36.0	3,000.0	5,903.2
Dispatch Services	6,872.0	0.0	0.0	6,872.0	6,727.6	0.0	0.0	6,727.6	6,895.9	0.0	0.0	6,895.9
SW Drug and Alcohol Enforcement	7,451.7	0.0	1,478.8	8,930.5	7,884.1	0.0	2,662.7	10,546.8	8,220.4	0.0	2,771.8	10,992.2
AST Detachments	87,509.8	466.6	0.0	87,976.4	90,685.3	459.1	0.0	91,144.4	97,491.9	483.6	0.0	97,975.5
Training Academy Recruit Sal.	1,131.2	0.0	0.0	1,131.2	1,753.4	0.0	0.0	1,753.4	1,925.2	0.0	0.0	1,925.2
Alaska Bureau of Investigation	16,090.4	276.5	0.0	16,366.9	16,596.4	403.4	0.0	16,999.8	18,908.8	416.8	0.0	19,325.6
Aircraft Section	9,274.6	1,326.2	0.0	10,600.8	10,205.9	879.9	0.0	11,085.8	9,879.1	879.9	0.0	10,759.0
Alaska Wildlife Troopers	29,189.5	478.5	0.0	29,668.0	30,499.7	785.4	0.0	31,285.1	32,381.4	785.4	0.0	33,166.8
AK W-life Troopers Marine Enforc	2,622.4	0.0	480.9	3,103.3	3,482.4	0.0	1,500.0	4,982.4	3,315.9	0.0	1,500.0	4,815.9
AST Facility M&O	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,916.4	980.0	0.0	6,896.4
Totals	170,949.2	2,990.5	6,713.3	180,653.0	180,862.0	4,213.6	14,362.2	199,437.8	196,705.2	5,231.5	14,495.5	216,432.2

Alaska State Troopers
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	178,526.5	2,335.5	4,213.6	14,362.2	199,437.8
Base for structure changes:					
-AST Facility M&O	5,916.4	0.0	0.0	0.0	5,916.4
One-time items:					
-AST Detachments	-1,696.4	0.0	-50.0	0.0	-1,746.4
-Alaska Bureau of Investigation	-55.2	0.0	0.0	0.0	-55.2
-Aircraft Section	-73.6	0.0	0.0	0.0	-73.6
-Alaska Wildlife Troopers	-300.0	0.0	0.0	0.0	-300.0
Adjustments which continue current level of service:					
-Special Projects	1.3	0.0	0.0	24.2	25.5
-Alaska Bureau of Highway Patrol	58.2	0.0	0.0	0.0	58.2
-AK Bureau of Judicial Svcs	285.8	0.5	0.0	0.0	286.3
-Rural Trooper Housing	-1,602.8	0.0	0.0	0.0	-1,602.8
-Dispatch Services	44.5	0.0	0.0	0.0	44.5
-SW Drug and Alcohol Enforcement	336.3	0.0	0.0	109.1	445.4
-AST Detachments	3,615.3	0.0	74.5	0.0	3,689.8
-Training Academy Recruit Sal.	171.8	0.0	0.0	0.0	171.8
-Alaska Bureau of Investigation	972.1	0.0	13.4	0.0	985.5
-Aircraft Section	-653.2	0.0	0.0	0.0	-653.2
-Alaska Wildlife Troopers	1,451.8	0.0	0.0	0.0	1,451.8
-AK W-life Troopers Marine Enforc	-166.5	0.0	0.0	0.0	-166.5
-AST Facility M&O	5,916.4	0.0	0.0	0.0	5,916.4
Proposed budget increases:					
-Dispatch Services	123.8	0.0	0.0	0.0	123.8
-AST Detachments	4,887.7	0.0	0.0	0.0	4,887.7
-Alaska Bureau of Investigation	1,395.5	0.0	0.0	0.0	1,395.5
-Aircraft Section	400.0	0.0	0.0	0.0	400.0
-Alaska Wildlife Troopers	729.9	0.0	0.0	0.0	729.9
-AST Facility M&O	0.0	0.0	980.0	0.0	980.0
FY2026 Governor	194,369.2	2,336.0	5,231.5	14,495.5	216,432.2

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Special Projects Component Budget Summary

Component: Special Projects**Contribution to Department's Mission**

Preserve public peace, protect life, property, and resources.

Core Services

- Provide law enforcement within the Chugach and Tongass National Forests through U.S. Forest Service contracts.
- Participate in a taskforce environment to investigate smuggling and distribution of controlled substances with Drug Enforcement Administration (DEA) support.
- Deter crime by depriving criminals of the profits and proceeds of their illegal activities through narcotics suppression federal forfeitures.
- Support law enforcement officer overtime with DEA and Organized Crime Drug Enforcement Task Force (OCDETF) funding.

Major Component Accomplishments in 2024

Working with the U.S. Forest Service, the department provided cooperative effort between the enforcement agencies to enhance state and local law enforcement activities on federal lands in the Chugach and Tongass National Forests.

The state's asset seizures from criminal drug investigations go directly into the state's General Fund. The Federal Narcotics Suppression (forfeitures) Program provides the department and other law enforcement agencies with limited funding for equipment for transportation, officer protection, training, communications, and surveillance equipment.

The Drug Enforcement Administration (DEA), Federal Bureau of Investigation (FBI), Homeland Security Investigations (HSI) and Organized Crime Drug Enforcement Task Force (OCDETF) overtime funds allow investigators assigned to specialized task force positions to focus on the pursuit of violent drug offenders and individuals involved in organized crime.

The Alaska High Intensity Drug Trafficking Areas (HIDTA) program provides funding for trooper overtime and allows the acquisition of equipment, training, and the ability to travel in and out of state to conduct high level drug trafficking and distribution cases. In FY2024, Alaska HIDTA initiatives seized over \$1.2 million dollars in cash and other assets from drug proceeds. Alaska HIDTA initiatives conducted investigations into seventeen separate Drug Trafficking Organizations (DTO) and dismantled seven of those DTOs during FY24. Alaska HIDTA seized approximately 81kg of Fentanyl, 7kg of Heroin, 39kg of Cocaine and 104kg of Methamphetamine which removed these harmful drugs from Alaskan communities across the state. In addition, the Alaska HIDTA provided over 7,000 hours of training to various Alaska HIDTA participating agencies, and to other Alaska law enforcement officers and agencies who have supported the program's initiatives.

In FY2025, the department established a new division to house victim services resources that is comprised of various stand-alone victim services, compensation, and training entities within the department. This includes the victim navigator (paralegal) program and Domestic Violence and Sexual Assault training curriculum development and delivery for law enforcement and first responders that previously resided budgetarily in Special Projects. The training continues to increase understanding and recognition of these crimes to improve access services to victims in Alaska and to promote the reporting of these crimes.

Key Component Challenges

The importation of controlled substances to meet high demand remains a major societal issue. The presence of fentanyl has increased the lethality of controlled substances, posing risks not only to users but also for those who may

inadvertently come in contact with it. Alaska’s limited resources to provide effective treatment for offenders to contribute to recidivism, adding to the challenges faced by law enforcement agencies. The illegal importation of alcohol and drugs into rural Alaskan communities by organizations attracted by the high-profit margins continues to present a significant challenge.

Although several federal agencies offer task force programs to enhance collaborative law enforcement efforts, many smaller communities lack the personnel or resources to participate effectively. This limits the Alaska State Troopers’ (AST) ability to find local law enforcement partners to conduct comprehensive drug and alcohol investigations in these areas.

Significant Changes in Results to be Delivered in FY2026

The department will work directly with tribal courts regarding the necessary “information exchange agreement” and develop business practices to facilitate the entry of tribal court data in APSIN. The department will seek additional opportunities to collaborate on training with tribal partners and other entities.

AST will continue to foster strong collaborative relationships with all federal, state, and local law enforcement agencies involved in the narcotics trafficking and distribution investigations statewide. Additionally, AST will explore partnerships with non-law enforcement and non-governmental organizations to mitigate the impact of drugs and alcohol on Alaskan communities.

In partnership with Alaska HIDTA program participants, AST remains committed to the investigating and interdicting illegal drugs within Alaska as well as tracing illicit shipments back to their source locations. AST will actively pursue additional partnerships with municipal law enforcement agencies to enhance narcotics trafficking interdiction efforts through Alaska HIDTA.

Statutory and Regulatory Authority

- DPS-Powers and duties of department (AS 44.41.020)
- State Troopers (AS 18.65.010 - AS 18.65.110)
- Police Protection (AS 18.65.010 - AS 18.65.790)
- Law enforcement duties (AS 18.65.010 - AS 18.65.086)
- Controlled Substances (AS 11.71.010 - AS 11.71.900)
- Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
- VPSO Program (AS 18.65.670)
- Department to assist other agencies (AS 18.65.090)
- Document and disseminate information regarding homicides (AS 44.41.040)
- Document and investigate missing persons (AS 18.65.610)
- DUI Forfeiture Requirements (AS 28.35.036-.037)
- DPS DNA collection and registration requirements (AS 44.41.035)
- Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Special Projects Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	754,301
Part-time	0	0	COLA	16,031
Nonpermanent	3	3	Premium Pay	6,951
			Annual Benefits	356,406
			<i>Less 1.15% Vacancy Factor</i>	(12,989)
			Lump Sum Premium Pay	350,000
Totals	8	8	Total Personal Services	1,470,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
AK Hidta Director	1	0	0	0	1
AK Hidta Pg/OPS	1	0	0	0	1
Crim Int Any 2	1	0	0	0	1
Crim Int Any 3	1	0	0	0	1
Drug Intelligence Officer	1	0	0	0	1
Program Coordinator 2	1	0	0	0	1
Totals	8	0	0	0	8

Component Detail All Funds
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	1,267.8	1,310.9	1,340.9	1,445.2	1,470.7	1,470.7	25.5	1.8%	
2000 Travel	424.8	355.0	355.0	306.9	306.9	306.9	0.0	0.0%	
3000 Services	888.8	3,018.4	3,018.4	3,100.9	3,100.9	3,100.9	0.0	0.0%	
4000 Commodities	335.1	716.8	716.8	716.8	716.8	716.8	0.0	0.0%	
5000 Capital Outlay	10.0	797.8	797.8	797.8	797.8	797.8	0.0	0.0%	
7000 Grants, Benefits	2,211.7	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	5,138.2	7,198.9	7,228.9	7,367.6	7,393.1	7,393.1	25.5	0.3%	
Fund Sources:									
1002 Fed Rcpts (Fed)	4,753.6	7,169.5	7,199.5	7,199.5	7,223.7	7,223.7	24.2	0.3%	
1004 Gen Fund (UGF)	166.7	19.7	19.7	158.4	159.7	159.7	1.3	0.8%	
1007 I/A Rcpts (Other)	217.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts (Other)	0.0	9.7	9.7	9.7	9.7	9.7	0.0	0.0%	
Unrestricted General (UGF)	166.7	19.7	19.7	158.4	159.7	159.7	1.3	0.8%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	217.9	9.7	9.7	9.7	9.7	9.7	0.0	0.0%	
Federal Funds	4,753.6	7,169.5	7,199.5	7,199.5	7,223.7	7,223.7	24.2	0.3%	
Positions:									
Permanent Full Time	6	4	4	5	5	5	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	3	3	3	3	3	3	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	7,198.9	1,310.9	355.0	3,018.4	716.8	797.8	1,000.0	0.0	4	0	3
1002 Fed Rcpts		7,169.5										
1004 Gen Fund		19.7										
1061 CIP Rcpts		9.7										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		12.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$12.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		17.5										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$17.5												
Subtotal		7,228.9	1,340.9	355.0	3,018.4	716.8	797.8	1,000.0	0.0	4	0	3
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-34.4	-48.1	82.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel for anticipated services costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
Transfer Program Coordinator 2 from Dispatch Services for Program Alignment												
	Trin	138.7	138.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		138.7										
Transfer full-time Program Coordinator 2 (105047), range 20, located in Anchorage, from Dispatch Services. This position will oversee the activities related to federal grant administration and programmatic planning for new grant opportunities. Without this position adjustment there will not be sufficient capacity to obtain and maximize federal grant funding.												
Subtotal		7,367.6	1,445.2	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1002 Fed Rcpts		24.2										
1004 Gen Fund		1.3										
Salary, health and retirement increases: \$25.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$4.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$11.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.6												
Subtotal		7,393.1	1,470.7	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor								*****		
Totals		7,393.1	1,470.7	306.9	3,100.9	716.8	797.8	1,000.0	0.0	5	0	3

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Special Projects (1001)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		424.8	306.9	306.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			424.8	306.9	306.9
2000	In-State Employee Travel	In-state travel costs for state troopers to enforce activities funded by federal grants and travel for the training funded by the Violence Against Women Act (VAWA) (VAWA Coordinator and state troopers).	168.6	151.0	151.0
2001	In-State Non-Employee Travel	In-state travel costs for non-employee law enforcement individuals related to enforce activities funded by federal grants and travel for the training funded by the Violence Against Women Act (VAWA).	59.6	14.7	14.7
2002	Out of State Employee Travel	Out-of-state travel for staff to attend meetings and conferences related to federal grant management and the VAWA program. Includes travel costs for other police officers attending training provided by DPS through federal programs.	125.0	96.7	96.7
2003	Out of State Non-Employee Travel	Out-of-state travel for non-employee staff to attend meetings and conferences related to federal grant management and the VAWA program. Includes travel costs for other police officers attending training provided by DPS through federal programs.	78.0	44.5	44.5
2006	Other Travel Costs	Multiple adjusting journal entries	-6.4	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Special Projects (1001)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			424.8	306.9	306.9
transferring expenditures that were charged to this component in error.					

Line Item Detail (1676)
Department of Public Safety
Services

Component: Special Projects (1001)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		888.8	3,100.9	3,100.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			888.8	3,100.9	3,100.9
3000	Education Services	Training for law enforcement officers throughout Alaska funded by Violence Against Women Act (VAWA) funds. Topics include Sexual Assault Response Team (SART) training, domestic violence, law enforcement officers as expert witnesses, dispatcher training, advanced forensic investigator, and multidisciplinary conference. Also, includes conference registration and training for law enforcement officers funded from federal funds.	123.4	650.0	700.0
3002	Legal and Judicial Services	Legal services.	0.0	29.1	80.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	157.7	200.0	300.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	22.7	120.0	200.0
3006	Delivery Services	Miscellaneous freight and delivery of goods.	0.0	1.0	5.0
3007	Advertising and Promotions	Advertising expenses for various publicity campaigns for drug awareness & safety, promoting Alaska State Troopers, etc...	26.7	133.3	250.0
3008	Utilities	Utilities expenditures	0.0	20.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Special Projects (1001)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			888.8	3,100.9	3,100.9
3009	Structure/Infrastructure/Land	Space expenses for evidence storage and room rentals (training).	33.5	900.0	0.0
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment funded from federal receipts.	6.6	45.0	90.1
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office.	242.5	600.0	754.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunication (mainframe, computer support, sponsored agencies, and VPN).	36.6	50.0	70.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	2.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core Services, Microsoft Software Licensing, MICS, SQL, Adobe.	0.0	35.0	80.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	1.1	3.0	5.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.9	10.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to	0.0	2.2	2.2

Line Item Detail (1676)
Department of Public Safety
Services

Component: Special Projects (1001)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			888.8	3,100.9	3,100.9
		DOA, Shared Services).			
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeable.	3.8	4.0	10.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law Legal Services (IA Transfer to DOL) for HIDTA prosecution initiative.	201.5	238.0	300.0
3026	Inter-Agency Insurance	Admin - Department-wide (Dept)Risk Management for property and overhead insurance	0.6	1.0	1.0
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	5.5	3.0	10.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide State provided training.	0.0	5.0	5.0
3036	Inter-Agency Safety	Correct - Department-wide Interagency safety services.	0.0	1.0	5.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide Interdepartmental service contracts.	25.6	25.6	150.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation.	0.0	10.0	36.6
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) Interdepartmental service contracts.	0.0	6.6	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Public Safety Commissioner's Office cost allocation.	0.0	6.0	20.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Special Projects (1001)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		335.1	716.8	716.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			335.1	716.8	716.8
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	239.2	300.0	300.0
4000	Business	Business supplies in support of the HIDTA Grant activities. Includes office supplies, safety and investigative supplies.	0.0	240.9	240.9
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	2.7	22.9	22.9
4004	Safety	Business supplies in support of the HIDTA Grant activities. Includes office supplies, safety and investigative supplies.	92.1	150.9	150.9
4015	Parts and Supplies	Supplies in support of HIDTA Grant activities related to training.	0.0	1.0	1.0
4019	Small Tools/Minor Equipment	Tools and minor equipment in support of HIDTA Grant activities related to training	1.1	1.1	1.1

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Special Projects (1001)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		10.0	797.8	797.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			10.0	797.8	797.8
5003	Capital Lease Payments	Capital lease payments	10.0	10.0	10.0
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	0.0	210.5	210.5
5004	Equipment	Equipment in support of the HIDTA Grant activities. Includes office equipment, computers, desks, office furniture, printer, phones and LAN infrastructures to establish the office, as well as investigative equipment for investigations.	0.0	577.3	577.3

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Special Projects (1001)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		2,211.7	1,000.0	1,000.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000 Grants, Benefits Detail Totals			2,211.7	1,000.0	1,000.0
7003	Sub-Recipient Pass-Through Grants	Project Safe Neighborhoods sub-grant with the Municipality of Anchorage. Emergency Law Enforcement Assistant Grant pass through grant with DCCED.	2,211.7	1,000.0	1,000.0

Revenue Detail (1681)
Department of Public Safety

Component: Special Projects (1001)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			4,753.6	7,199.5	7,223.7
5011 Federal Public Prctn - Federal Emergency Management Agency		Federal Receipt Authority for Special Project Federal Grants, such as: USFS, DOJ Forfeitures & Treasury Forfeitures, ICAC, BJA Drug Enf, Prison Rape Elimination Act (PREA).	197.6	197.6	197.6
5014 Federal Public Protection - Miscellaneous Grants		Federal Receipt Authority for National Sexual Assault Kit Initiative (SAKI) Grant	4,556.0	2,541.6	2,541.6
5014 Federal Public Protection - Miscellaneous Grants		Federal Receipt Authority for the High Intensity Drug Trafficking Area (HIDTA)	0.0	3,034.8	3,000.0
5014 Federal Public Protection - Miscellaneous Grants		Federal Receipt Authority for Project Safe Neighborhoods (PSN)	0.0	98.0	98.0
5014 Federal Public Protection - Miscellaneous Grants		Federal Receipt Authority for Byrne State Crisis Intervention Program (SCIP)	0.0	724.0	724.0
5014 Federal Public Protection - Miscellaneous Grants		Federal Receipt Authority for Emergency Law Enforcement Assistance Grant	0.0	400.5	459.5
5014 Federal Public Protection - Miscellaneous Grants		Federal Receipt Authority for Patrick Leahy Bulletproof Vest Program (BVP)	0.0	18.0	18.0
5014 Federal Public Protection - Miscellaneous Grants		Various Federal Agreements to include: USDA Forest Service, Alaska Internet Crimes Against Children (ICAC) Task Force Program, US Marshals Service, and FBI- Safe Streets Task Force (SSTF).	0.0	185.0	185.0
5007 I/A Rcpts (1007 I/A Rcpts)			217.9	0.0	0.0
5301 Inter-Agency Receipts		Department of Health and Social Services COVID-19	221.1	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Special Projects (1001)

Revenue Type (OMB Fund Code)				FY2025	
Revenue Source	Component	Comment	FY2024 Actuals	Management Plan	FY2026 Governor
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	Violence Against Women Act (VAWA) federal funds for the training of law enforcement officers, VAWA travel, and misc. VAWA expenses.	-3.2	0.0	0.0
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	9.7	9.7
5351 Capital Improvement Project Inter-Agency		CIP Receipt authorization for unanticipated CIP Reimbursable Service Agreements.	0.0	9.7	9.7

Inter-Agency Services (1682)
Department of Public Safety

Component: Special Projects (1001)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				275.7	402.5	721.8
With Department of Administration				73.3	128.9	335.2
With Department of Public Safety				0.0	24.6	81.6
With Department of Transportation and Public Facilities				0.9	10.0	0.0
With Department of Law				201.5	238.0	300.0
With Department of Corrections				0.0	1.0	5.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Non-telecommunication (mainframe, computer support, sponsored agencies, and VPN). Non-telecommunication (mainframe, computer support, sponsored agencies, and VPN). Non-telecommunication (mainframe, computer support, sponsored agencies, and VPN).	36.6	50.0	70.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	0.0	2.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	(Dept) OIT Core Services, Microsoft Software Licensing, MICS, SQL, Adobe.	0.0	35.0	80.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	1.1	3.0	5.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.9	10.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	0.0	2.2	2.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeable.	3.8	4.0	10.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law Legal Services	201.5	238.0	300.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Special Projects (1001)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		(IA Transfer to DOL) for HIDTA prosecution initiative.			
3026 Inter-Agency Insurance	Admin - Department-wide	(Dept)Risk Management for property and overhead insurance	0.6	1.0	1.0
3027 Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	5.5	3.0	10.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	2.0
3029 Inter-Agency Education/Training	Admin - Department-wide	State provided training.	0.0	5.0	5.0
3036 Inter-Agency Safety	Correct - Department-wide	Interagency safety services.	0.0	1.0	5.0
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Interdepartmental service contracts.	25.6	25.6	150.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	10.0	36.6
3038 Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Interdepartmental service contracts.	0.0	6.6	10.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Public Safety Commissioner's Office cost allocation.	0.0	6.0	20.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Special Projects (1001)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
105047	Program Coordinator 2	FT	A	GP	Anchorage	100	20B / C	12.0		80,321	0	6,771	57,348	144,440	121,907
121978	Administrative Assistant 3	FT	A	GP	Anchorage	100	15K / L	12.0		72,797	0	180	51,144	124,121	12,412
122066	Crim Int Any 3	FT	A	SS	Anchorage	100	19L / M	12.0		99,623	4,302	0	68,302	172,227	0
122067	Crim Int Any 2	FT	A	GP	Anchorage	100	17D / E	12.0		70,044	0	0	49,855	119,899	0
122084	Administrative Officer 2	FT	A	GP	Anchorage	100	19G	12.0		88,121	0	0	57,800	145,921	0
12T011	AK Hidta Director	NP	N	XE	Anchorage	99	24U	12.0		180,921	6,150	0	24,081	211,152	0
12T012	AK Hidta Pg/OPS	NP	N	XE	Anchorage	99	20B	12.0		81,237	2,818	0	37,063	121,118	0
12T013	Drug Intelligence Officer	NP	N	XE	Anchorage	99	18F	12.0		81,237	2,761	0	10,813	94,811	0

	Total Positions	New	Deleted
Full Time Positions:	5	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	3	0	0
Positions in Component:	8	0	0

Total Salary Costs:	754,301
Total COLA:	16,031
Total Premium Pay:	6,951
Total Benefits:	356,406
Total Pre-Vacancy:	1,133,689
Minus Vacancy Adjustment of 1.15%:	(12,989)
Total Post-Vacancy:	1,120,700
Plus Lump Sum Premium Pay:	350,000
Personal Services Line 100:	1,470,700

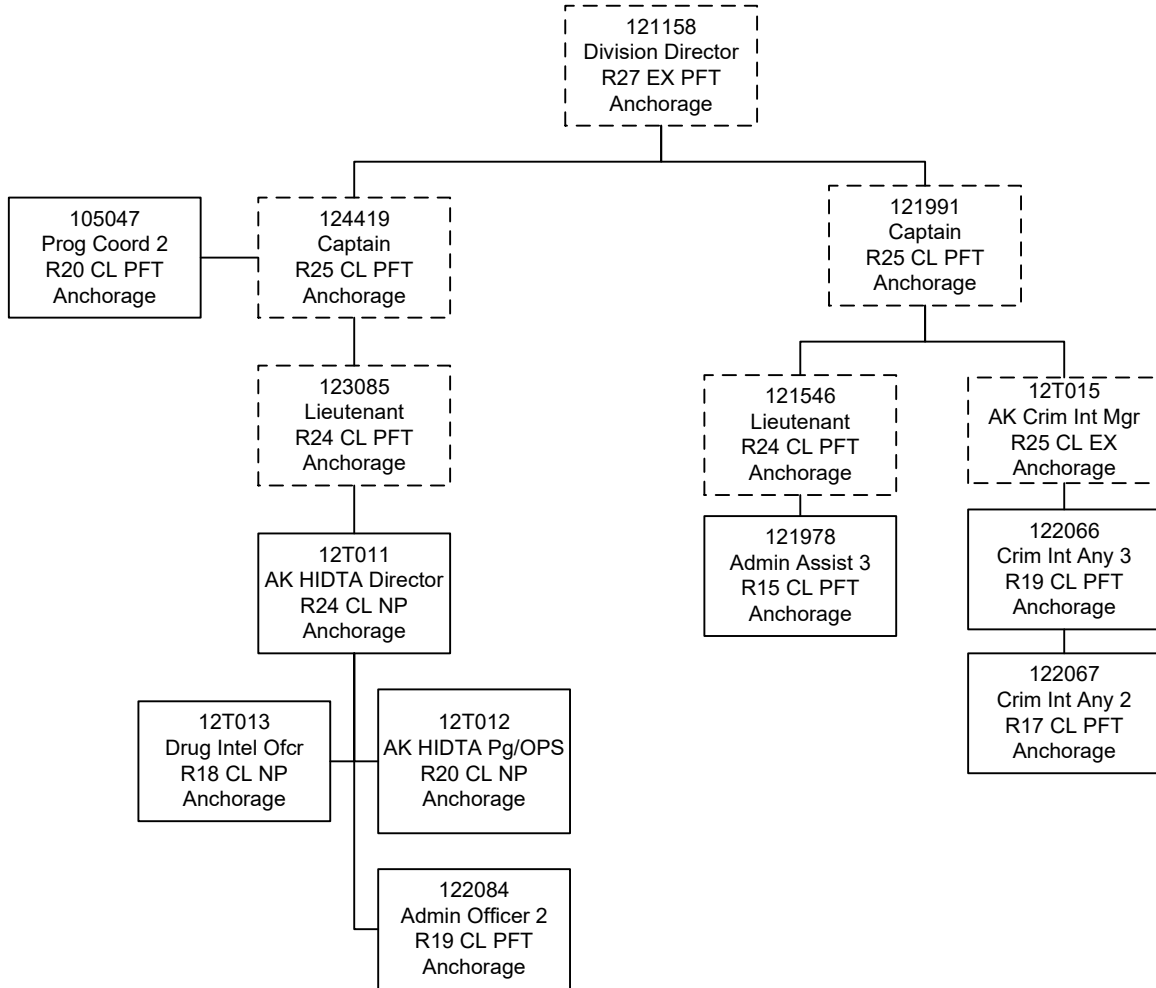
Total Component Months: 96.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	999,370	987,919	88.15%
1004 Unrestricted General Fund Receipts	134,319	132,781	11.85%
Total PCN Funding:	1,133,689	1,120,700	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 Federal Receipts	350,000	100.00%
Total Lump Sum Funding:	350,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Special Projects (1001)
 FY2026 Governor's Budget
 Position Totals: 5 PFT, 3 NP



PCN 121158 budgeted under AST Detachments (2325)
 PCNs 121546 and 121991 budgeted under Statewide Drug and Alcohol Enforcement Unit (3052)
 PCNs 124419, 123085, and 12T015 budgeted under Alaska Bureau of Investigation (2744)

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Highway Patrol Component Budget Summary

Component: Alaska Bureau of Highway Patrol

Contribution to Department's Mission

Preserve public peace; and protect life, property, and resources.

Core Services

- Enhance traffic safety through targeted enforcement of speeding violations, distracted and impaired drivers as well as other driver behaviors which contribute to serious injury and fatal crashes.
- Multi-agency coordination of additional traffic law enforcement and education on a statewide basis.
- Investigation of fatal and serious injury collisions statewide.
- Support of other law enforcement agencies by responding to requests for assistance in enhanced enforcement and complex crash investigations.
- Provide safety education messages to young drivers and other members of the public through community outreach and school presentations.
- Collaborate with other agencies to target impaired driving and occupant protection enforcement.
- Provide specific and targeted enforcement plans for annual and one-time special events, Department of Transportation and Public Facility construction zones, and focused efforts in and near Alaska Highway Traffic Safety Corridors.
- Enforcement of all state laws, traffic laws, and regulations during traffic enforcement patrols.

Major Component Accomplishments in 2024

During FY2024 the Alaska Bureau of Highway Patrol (ABHP) was renamed the Highway Interdiction Team (HIT). All personnel assigned to HIT conducted dedicated traffic enforcement patrols in Alaska Department of Transportation & Public Facilities (DOT&PF) construction zones.

Special patrol activities performed by HIT:

- Alaska State Fair in Palmer
- Mount Marathon race in Seward
- Iron Dog start
- Iditarod restart
- Arctic Man snow machine races near Paxson
- Memorial Day events
- Independence Day events
- Deltana Fair
- Tanana Valley Fair
- Ninilchik Fair

HIT staffing resources were temporarily assigned to the Statewide Drug and Alcohol Enforcement Unit (SDAEU) toward the end of FY2024. It is because of this change in focus that the team assumed a working title of Highway Interdiction Team. Currently, the members of HIT take case responsibility for most of the fatal collision investigations in the Matanuska-Susitna Valley, assist with severe injury collisions, assist patrol troopers when needed on emergency calls-for-service, and conduct highway interdiction efforts.

Key Component Challenges

Due to a lack of grant funding for regular positions, the three HIT positions are no longer dedicated solely to the traffic safety corridors. Instead, these positions now handle the bulk of traffic enforcement within the Matanuska-Susitna Valley, with a renewed focus of drug interdictions. Staffing limitations have impacted the unit's ability to effectively manage traffic safety and interdiction efforts, as only one of the three positions is currently filled by a trooper and K9 partner. The majority of traffic enforcement is carried out by this HIT team and by troopers working overtime on grant-funded patrols with specific enforcement focuses.

Substance abuse continues to be a major social issue, and the limited resources to combat fatal collisions and conduct enforcement patrols targeting impaired drivers- particularly those impaired by substances other than alcohol- pose ongoing challenges for law enforcement.

Significant Changes in Results to be Delivered in FY2026

Alaska State Troopers (AST) will continue actively supporting the previously implemented Strategic Highway Safety Plan to reduce the number of serious injury and fatality collisions on Alaska’s roadways. The HIT will continue to work with highway safety stakeholders to address the “Four E’s” of highway safety: Enforcement, Education, Engineering, and Emergency Services. Each “E” is a critical component in achieving the goal of zero highway deaths.

Through the continued use of Highway Traffic Safety Plans, HIT members will address specific, one-time, and ongoing traffic safety needs through collaborative efforts with regular AST patrol troopers and other municipal agencies.

HIT members will also focus on disrupting the trafficking of illicit drugs on Alaska’s roadways through their enhanced role within the SDAEU.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Department to assist other agencies (AS 18.65.090)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Alaska Bureau of Highway Patrol Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>			
Full-time	3	3	Annual Salaries		335,358
Part-time	0	0	COLA		56,057
Nonpermanent	0	0	Premium Pay		54,064
			Annual Benefits		228,050
			<i>Less 3.00% Vacancy Factor</i>		(20,206)
			Lump Sum Premium Pay		250,000
Totals	3	3	Total Personal Services		903,323

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
State Trooper	0	0	0	3	3
Totals	0	0	0	3	3

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	562.1	825.7	825.7	842.9	903.3	903.3	60.4	7.2%
2000 Travel	33.8	96.0	96.0	191.7	191.7	191.7	0.0	0.0%
3000 Services	103.9	1,309.9	1,309.9	1,197.0	1,194.8	1,194.8	-2.2	-0.2%
4000 Commodities	3.2	163.7	163.7	163.7	163.7	163.7	0.0	0.0%
5000 Capital Outlay	0.0	345.1	345.1	345.1	345.1	345.1	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	703.0	2,740.4	2,740.4	2,740.4	2,798.6	2,798.6	58.2	2.1%
Fund Sources:								
1004 Gen Fund (UGF)	521.8	1,194.8	1,194.8	1,194.8	1,253.0	1,253.0	58.2	4.9%
1061 CIP Rcpts (Other)	181.2	1,545.6	1,545.6	1,545.6	1,545.6	1,545.6	0.0	0.0%
Unrestricted General (UGF)	521.8	1,194.8	1,194.8	1,194.8	1,253.0	1,253.0	58.2	4.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	181.2	1,545.6	1,545.6	1,545.6	1,545.6	1,545.6	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	3	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
1004 Gen Fund		1,194.8										
1061 CIP Rcpts		1,545.6										
Subtotal		2,740.4	825.7	96.0	1,309.9	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	17.2	95.7	-112.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Subtotal		2,740.4	842.9	191.7	1,197.0	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	60.4	60.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		60.4										
Salary, health and retirement increases: \$60.4												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$53.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.5												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-2.2	0.0	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.2										
Transfer services authority to the Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		2,798.6	903.3	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		2,798.6	903.3	191.7	1,194.8	163.7	345.1	0.0	0.0	3	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		33.8	191.7	191.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			33.8	191.7	191.7
2000	In-State Employee Travel	In-state travel costs for State Troopers to enforce highway safety activities. Travel to attend instate training courses in support of the Bureau of Highway Safety patrol activities.	0.7	45.0	45.0
2002	Out of State Employee Travel	Out-of-state travel costs for State Troopers to attend training courses in support of the Bureau of Highway Safety patrol activities.	21.6	108.2	108.2
2003	Out of State Non-Employee Travel	Out-of-state travel to attend training courses in support of the Bureau of Highway Safety patrol joint enforcement activities.	11.5	38.5	38.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		103.9	1,197.0	1,194.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			103.9	1,197.0	1,194.8
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	5.1	48.4	60.0
3001	Financial Services	Financial services.	0.0	5.0	5.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	0.0	40.0	50.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	0.0	43.6	50.0
3005	Health Services	Medical services provided by Alaska Highway Safety Office for DUI enforcement.	0.0	20.0	20.0
3006	Delivery Services	Postage, freight, and courier service.	0.0	20.0	20.0
3008	Utilities	Utilities Expenses.	0.0	50.8	0.0
3009	Structure/Infrastructure/Land	Space expense for evidence storage and room rentals (training).	2.2	29.0	0.0
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	0.0	13.6	20.0
3011	Other Services	Printing, copier service, and honorariums for presenters/trainers.	0.3	17.5	17.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			103.9	1,197.0	1,194.8
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology. Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology. Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	17.9	17.9	25.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN)	0.0	1.1	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT Core, MICS Mainframe, Server Hosting, SQL Licensing, MS Licensing Chargebacks	0.0	18.1	25.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.5	1.0	1.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	1.5	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback.	1.9	2.1	2.5
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A Transfer to DOL).	0.8	1.6	1.6
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.8	0.8	1.0
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system	2.8	1.7	3.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Highway Patrol (3073)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			103.9	1,197.0	1,194.8
		costs (I/A transfer to DOA, Finance) IRIS HRM/ ALDER/ IRIS Financial Support.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act Funding (I/A Transfer to DOA, Personnel).	0.0	0.1	1.0
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle leasing and maintenance.	65.9	806.0	833.6
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Interdepartmental service contracts.	5.7	6.0	6.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) Contractual charges applied to the various Dept of Transportation agreements for the Bureau of Highway Patrol.	0.0	44.6	44.6
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation and DPS Office of Professional Services.	0.0	6.6	7.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		3.2	163.7	163.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			3.2	163.7	163.7
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	0.0	52.5	52.5
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	0.0	50.0	50.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	3.2	50.0	50.0
4006	Signs and Markers	Aerial targets for mapping and surveying with related accessories.	0.0	0.2	0.2
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Highway Patrol (3073)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	345.1	345.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	345.1	345.1
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	0.0	145.1	145.1
5004	Equipment	Law enforcement safety equipment such as diving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication equipment, and undercover surveillance equipment.	0.0	200.0	200.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5061 CIP Rcpts (1061 CIP Rcpts)			181.2	1,545.6	1,545.6
5351 Capital Improvement Project Inter-Agency		CIP Receipt authority for all Highway Safety Patrol Campaigns. To include: DUI HVE, DUI CIOT, TraCS Statewide Project, TraCS DUI & Related Forms, TraCS National Model Mtg Travel Scholarship, Annual DRE Training, Speed Fatality Reduction, Statewide DRE, and the Federal National Highway Traffic Safety Administration Grant for Highway Safety Improvement (HSIP).	181.2	1,545.6	1,545.6

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				96.3	909.1	952.3
With Department of Administration				23.9	41.7	58.5
With Department of Public Safety				5.7	58.3	58.6
With Department of Transportation and Public Facilities				65.9	807.5	833.6
With Department of Law				0.8	1.6	1.6
Object Class	Servicing Agency	Explanation				
				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology. Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology. Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	17.9	17.9	25.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN)	0.0	1.1	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Core, MICS Mainframe, Server Hosting, SQL Licensing, MS Licensing Chargebacks	0.0	18.1	25.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	0.5	1.0	1.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	1.5	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA),	1.9	2.1	2.5

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Highway Patrol (3073)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			Human Resource Chargeback.			
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A Transfer to DOL).	0.8	1.6	1.6
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.8	0.8	1.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance) IRIS HRM/ ALDER/ IRIS Financial Support.	2.8	1.7	3.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Funding (I/A Transfer to DOA, Personnel).	0.0	0.1	1.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	65.9	806.0	833.6
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Interdepartmental service contracts.	5.7	6.0	6.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Contractual charges applied to the various Dept of Transportation agreements for the Bureau of Highway Patrol.	0.0	44.6	44.6
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation and DPS Office of Professional Services.	0.0	6.6	7.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Highway Patrol (3073)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121131	State Trooper	FT	P	AA	Palmer	99	77L	12.0		126,672	21,163	20,344	83,580	251,759	251,759
121986	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	16,404	15,364	69,050	199,410	199,410
121988	State Trooper	FT	P	AA	Palmer	100	77F	12.0		110,094	18,490	18,356	75,420	222,360	222,360
													Total Salary Costs:	335,358	
													Total COLA:	56,057	
													Total Premium Pay:	54,064	
													Total Benefits:	228,050	
													Total Pre-Vacancy:	673,529	
													Minus Vacancy Adjustment of 3.00%:	(20,206)	
													Total Post-Vacancy:	653,323	
													Plus Lump Sum Premium Pay:	250,000	
													Personal Services Line 100:	903,323	

	Total Positions	New	Deleted
Full Time Positions:	3	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	3	0	0

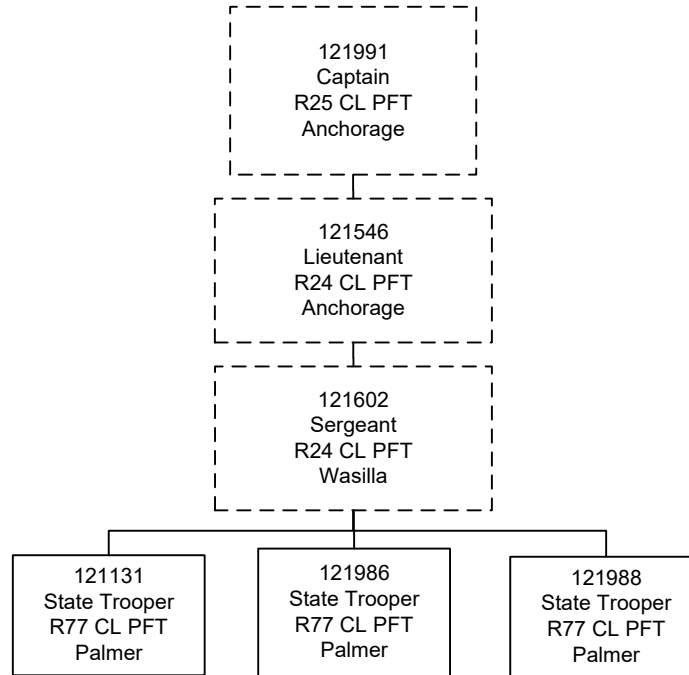
Total Component Months:	36.0
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PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	673,529	653,323	100.00%
Total PCN Funding:	673,529	653,323	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 Capital Improvement Project Receipts	250,000	100.00%
Total Lump Sum Funding:	250,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Alaska State Troopers (160)
Component: Alaska Bureau of Highway Patrol (3073)
FY2026 Governor's Budget
Position Totals: 3 PFT



PCNs 121991, 121546, and 121602 budgeted under Statewide Drug and Alcohol Enforcement Unit (3052)

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Judicial Services Component Budget Summary

Component: Alaska Bureau of Judicial Services

Contribution to Department's Mission

Preserve public peace, protect life, property, and resources.

Core Services

- Transport prisoners throughout Alaska: between institutions; between institutions and courthouses; to and from doctor's appointments; and extradite wanted persons back to Alaska.
- Provide timely service of legal process including subpoenas, summons and complaints, writs of assistance, evictions, executions of various types, child custody orders, mental health commitments, and domestic violence protective orders.
- Provide security for the court and court facilities.
- Protect the judiciary.

Major Component Accomplishments in 2024

During FY2024, the following accomplishments occurred statewide in all the judicial services offices:

- Prisoners transported: 65,423
- Warrants received: 9,406
- Warrants served or closed: 6,024
- Writs received: 10,927
- Domestic Violence orders received: 2,960
- Court documents served: 13,063
- Fugitive from justice: 46

During FY2024, Anchorage Judicial Services (JS) administrative staff were able to create a more consistent and standardized method of collecting statistics for use statewide.

JS units, the Alaska Court System (ACS), and Department of Corrections (DOC) devised new methods of conducting hearings from the jails using electronic media.

Key Component Challenges

The statewide rollout of the Alaska Report Management System (ARMS) has not been accompanied by a consistent and reliable adoption of methods for collecting and reporting JS statistics by the JS units. This inconsistency is partly due to the organizational and geographical diversity of the JS units, which operate under different chains of command and have different processes.

FY2024 saw a continued rise in the number of prisoner transports, primarily due to the backlog caused by the pandemic and the subsequent reduction in services offered by the ACS.

Public screening points at the courthouses, manned by contracted security services, continue to present challenges for department staff. These screenings frequently discover prohibited items that require a Court Services Officer (CSO) response. Additionally, the ACS faces ongoing challenges in maintaining adequate and trained staffing at these screening points, often necessitating emergency backfills and performance monitoring by CSOs.

The JS Anchorage unit frequently assists the Alaska State Trooper (AST) detachments with trial security, prisoner transportation, hospital prisoner guarding, and judiciary protection.

When there are not enough CSOs to fulfill statutorily required duties, troopers are obligated to fill in the gap. Filling the vacant CSO positions in JS Anchorage, as well as the CSO positions embedded within the AST detachments

throughout the state, continues to be a priority for the department.

Significant Changes in Results to be Delivered in FY2026

Anchorage JS continues to work with the courts to ensure that defendants with multiple cases in different jurisdictions are only transported when necessary. For example, if a defendant has multiple open felony cases in Kenai combined with a single misdemeanor in Anchorage, Anchorage JS will prioritize keeping the defendant in Kenai to complete the felony cases, provided this does not conflict with statutory or court rule appearance requirements.

JS units remain responsible for the extradition of out-of-state fugitives, averaging one extradition per week (46 total in FY2024). The division transported 52,335 prisoners in FY2023 and 65,423 prisoners in FY2024. This number is expected to continue increasing as court activities return to normal levels. Preventing escapes and inmate-on-inmate assaults remain a security priority for the department.

The department's Recruitment Unit ensures that CSO job postings run concurrently with Alaska State Trooper job postings, providing year-round opportunities to enter the application process.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Alaska Bureau of Judicial Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	32	32	Annual Salaries	2,735,397
Part-time	0	0	COLA	346,371
Nonpermanent	0	0	Premium Pay	20,556
			Annual Benefits	1,829,357
			<i>Less 6.00% Vacancy Factor</i>	<i>(295,901)</i>
			Lump Sum Premium Pay	0
Totals	32	32	Total Personal Services	4,635,780

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Court Services Officer	23	0	0	0	23
Criminal Justice Technician 1	1	0	0	0	1
Lieutenant DPS	1	0	0	0	1
Office Assistant 2	3	0	0	0	3
Office Assistant 3	1	0	0	0	1
Sergeant DPS	2	0	0	0	2
Totals	32	0	0	0	32

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	4,189.2	4,398.1	4,398.1	4,332.3	4,635.8	4,635.8	303.5	7.0%	
2000 Travel	4.9	5.0	5.0	31.3	31.3	31.3	0.0	0.0%	
3000 Services	663.2	595.0	595.0	560.0	543.8	543.8	-16.2	-2.9%	
4000 Commodities	140.0	92.2	92.2	22.9	21.9	21.9	-1.0	-4.4%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	4,997.3	5,090.3	5,090.3	4,946.5	5,232.8	5,232.8	286.3	5.8%	
Fund Sources:									
1004 Gen Fund (UGF)	4,960.6	5,027.4	5,027.4	4,883.6	5,169.4	5,169.4	285.8	5.9%	
1005 GF/Prgm (DGF)	36.7	62.9	62.9	62.9	63.4	63.4	0.5	0.8%	
Unrestricted General (UGF)	4,960.6	5,027.4	5,027.4	4,883.6	5,169.4	5,169.4	285.8	5.9%	
Designated General (DGF)	36.7	62.9	62.9	62.9	63.4	63.4	0.5	0.8%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	34	34	34	32	32	32	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	5,090.3	4,398.1	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
1004 Gen Fund		5,027.4										
1005 GF/Prgm		62.9										
Subtotal		5,090.3	4,398.1	5.0	595.0	92.2	0.0	0.0	0.0	34	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Court Services Officer to Alaska State Trooper Detachments for Program Alignment	Trout	-143.8	-126.8	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-143.8										
Transfer full-time Court Services Officer (121968), range 74, located in Anchorage, to Alaska State Trooper (AST) Detachments. This position will serve as the secondary Court Services Officer within the Anchorage Service Unit and will assist the AST division with coordination and logistics of prisoner transports throughout the state. This position adjustment is necessary to ensure that the AST can perform their primary patrol, investigative, and call for service duties.												
Align Authority with Anticipated Expenditures	LIT	0.0	61.0	26.3	-19.0	-68.3	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities for anticipated personal services and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Transfer Accounting Technician 2 to Administrative Services for New Travel Requisition Unit	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Accounting Technician 2 (121445), range 14, located in Juneau, to Administrative Services to ensure the effective travel entry and reconciliation. This position adjustment provides for divisions to focus on their primary public safety mission.												
Subtotal		4,946.5	4,332.3	31.3	560.0	22.9	0.0	0.0	0.0	32	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	379.1	379.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		378.6										
1005 GF/Prgm		0.5										
Salary, health and retirement increases: \$379.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.7												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$14.2												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$313.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$45.5												
Transfer Authority to Administrative Services for Program Alignment												
1004 Gen Fund	Trout	-92.6	-75.6	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
Transfer personal services, services, and commodities authority to Administrative Services for a transferred Accounting Technician 2 (121445) to ensure effective travel entry and reconciliation.												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trout	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		5,232.8	4,635.8	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		5,232.8	4,635.8	31.3	543.8	21.9	0.0	0.0	0.0	32	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		4.9	31.3	31.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			4.9	31.3	31.3
2000	In-State Employee Travel	In-state Travel costs for Court Service Officer enforcement activities and to attend instate training courses.	4.9	6.0	6.0
2002	Out of State Employee Travel	Out-of-state travel for Court Service Officer training and conferences.	0.0	25.3	25.3

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		663.2	560.0	543.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			663.2	560.0	543.8
3000	Education Services	Registration/tuition for employee development through seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	1.7	3.3	1.5
3001	Financial Services	Mobile services.	0.0	0.1	0.1
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	15.9	10.5	10.5
3006	Delivery Services	Delivery expenses.	0.4	0.4	0.4
3008	Utilities	Solid waste services.	0.2	0.2	0.0
3010	Equipment/Machinery	Vehicle related safety/security accessories.	1.0	0.5	0.5
3011	Other Services	Other services such as safety, print/copy/graphics, commission sales, etc.	3.5	2.1	2.1
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology, OIT Core Services, OIT MICS.	203.3	180.0	180.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-Telecommunications (LAN/WAN & APSIN).	0.0	11.6	11.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	6.0	6.0	6.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Judicial Services (2885)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			663.2	560.0	543.8
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping AK Aspire (I/A transfer to DOA).	21.5	22.0	22.0
3024	Inter-Agency Legal	Law - Department-wide Legal Services.	8.7	8.7	8.7
3026	Inter-Agency Insurance	Admin - Department-wide (Dept) Risk Management for property and overhead insurance.	3.5	3.2	3.2
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	31.4	18.0	18.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel)	0.4	0.4	0.4
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524) RSA with Training Academy for Court Services Officer's.	28.8	29.0	29.0
3036	Inter-Agency Safety	Trans - Department-wide (Dept) Interagency Safety Services.	0.1	0.1	0.1
3037	State Equipment Fleet	Trans - Department-wide (Dept) State Equipment Fleet vehicle leasing and maintenance.	328.7	214.7	200.5
3038	Inter-Agency Management/Consulting	Admin - Department-wide (Dept) Interdepartmental Service Contracts.	8.3	8.3	8.3
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation.	0.0	20.0	20.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325) DPS Commissioner's Office cost allocation.	0.0	20.7	20.7
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	-0.2	0.2	0.2

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Judicial Services (2885)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		140.0	22.9	21.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			140.0	22.9	21.9
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	13.2	3.1	3.1
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	60.7	9.4	8.7
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	65.7	10.4	10.1
4020	Equipment Fuel	Equipment Fuel	0.4	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			36.7	62.9	63.4
5103 Program Receipts - Charges for Services		Revenue from process-serving throughout Alaska.	36.7	62.9	63.4

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	640.5	542.9	528.7
With Department of Administration	274.4	237.9	237.9
With Department of Public Safety	28.6	81.5	81.5
With Department of Law	8.7	8.7	8.7
With Department of Transportation and Public Facilities	328.8	214.8	200.6

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology, OIT Core Services, OIT MICS.	203.3	180.0	180.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-Telecommunications (LAN/WAN & APSIN).	0.0	11.6	11.6
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	6.0	6.0	6.0
3022 Inter-Agency Human Resources	Admin - Department-wide	(Dept) DOA Human Resources, Direct Timekeeping AK Aspire (I/A transfer to DOA).	21.5	22.0	22.0
3024 Inter-Agency Legal	Law - Department-wide	Legal Services.	8.7	8.7	8.7
3026 Inter-Agency Insurance	Admin - Department-wide	(Dept) Risk Management for property and overhead insurance.	3.5	3.2	3.2
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	31.4	18.0	18.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel)	0.4	0.4	0.4

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Judicial Services (2885)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3029 Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with Training Academy for Court Services Officer's.	28.8	29.0	29.0
3036 Inter-Agency Safety	Trans - Department-wide	(Dept) Interagency Safety Services.	0.1	0.1	0.1
3037 State Equipment Fleet	Trans - Department-wide	(Dept) State Equipment Fleet vehicle leasing and maintenance.	328.7	214.7	200.5
3038 Inter-Agency Management/Consulting	Admin - Department-wide	(Dept) Interdepartmental Service Contracts.	8.3	8.3	8.3
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	20.0	20.0
3038 Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	DPS Commissioner's Office cost allocation.	0.0	20.7	20.7
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	-0.2	0.2	0.2

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121157	Sergeant DPS	FT	P	AA	Anchorage	100	79L	12.0		142,480	20,619	756	81,919	245,774	245,774
121170	Office Assistant 3	FT	A	GP	Anchorage	100	11A	12.0		42,296	0	0	37,660	79,956	79,956
121172	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,161	0	0	40,237	88,398	88,398
121304	Lieutenant DPS	FT	P	S2	Anchorage	100	24T / U	12.0		180,358	13,797	1,656	104,077	299,888	299,888
121513	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,734	0	0	37,852	80,586	80,586
121515	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		41,865	0	0	37,470	79,335	79,335
121618	Sergeant DPS	FT	P	AA	Anchorage	99	79N	12.0		159,141	22,957	756	89,241	272,095	272,095
121683	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
121684	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		78,811	11,454	756	53,936	144,957	144,957
121686	Court Services Officer	FT	P	AA	Anchorage	500	74M	12.0		97,053	14,080	756	61,954	173,843	173,843
121687	Court Services Officer	FT	P	AA	Anchorage	500	74N / O	12.0		101,955	14,785	756	64,108	181,604	181,604
121688	Court Services Officer	FT	P	AA	Anchorage	500	74L	12.0		93,538	13,574	756	60,409	168,277	168,277
121689	Court Services Officer	FT	P	AA	Anchorage	500	74B / C	12.0		74,871	10,887	756	52,205	138,719	138,719
121690	Court Services Officer	FT	P	AA	Anchorage	500	74O / P	12.0		104,641	15,172	756	65,289	185,858	185,858
121691	Court Services Officer	FT	P	AA	Anchorage	500	74L	12.0		93,538	13,574	756	60,409	168,277	168,277
121692	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		80,558	11,705	756	54,704	147,723	147,723
121694	Court Services Officer	FT	P	AA	Anchorage	500	74J / K	12.0		87,970	12,772	756	57,962	159,460	159,460
121695	Court Services Officer	FT	P	AA	Anchorage	500	74F	12.0		83,741	12,163	756	56,103	152,763	152,763
121697	Court Services Officer	FT	P	AA	Anchorage	500	74B / C	12.0		74,984	10,903	756	52,254	138,897	138,897
121713	Court Services Officer	FT	P	AA	Anchorage	500	74A	12.0		69,659	10,136	756	49,914	130,465	130,465
121772	Court Services Officer	FT	P	AA	Anchorage	500	74K / L	12.0		93,538	13,574	756	60,409	168,277	168,277
121776	Court Services Officer	FT	P	AA	Anchorage	500	74J	12.0		86,882	12,615	756	57,484	157,737	157,737
121781	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,734	0	0	37,852	80,586	13,192
121930	Court Services Officer	FT	P	AA	Anchorage	500	74N	12.0		100,693	14,604	756	63,553	179,606	179,606
121931	Court Services Officer	FT	P	AA	Anchorage	500	74P	12.0		108,389	15,711	756	66,936	191,792	191,792
121943	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		78,811	11,454	756	53,936	144,957	144,957
121950	Court Services Officer	FT	P	AA	Anchorage	500	74E / F	12.0		82,374	11,967	756	55,502	150,599	150,599
121963	Court Services Officer	FT	P	AA	Anchorage	500	74D / E	12.0		78,811	11,454	756	53,936	144,957	144,957
121964	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
121966	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
121967	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
122137	Administrative Assistant 2	FT	A	SS	Anchorage	500	14J	12.0		64,875	2,802	0	53,030	120,707	120,707

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

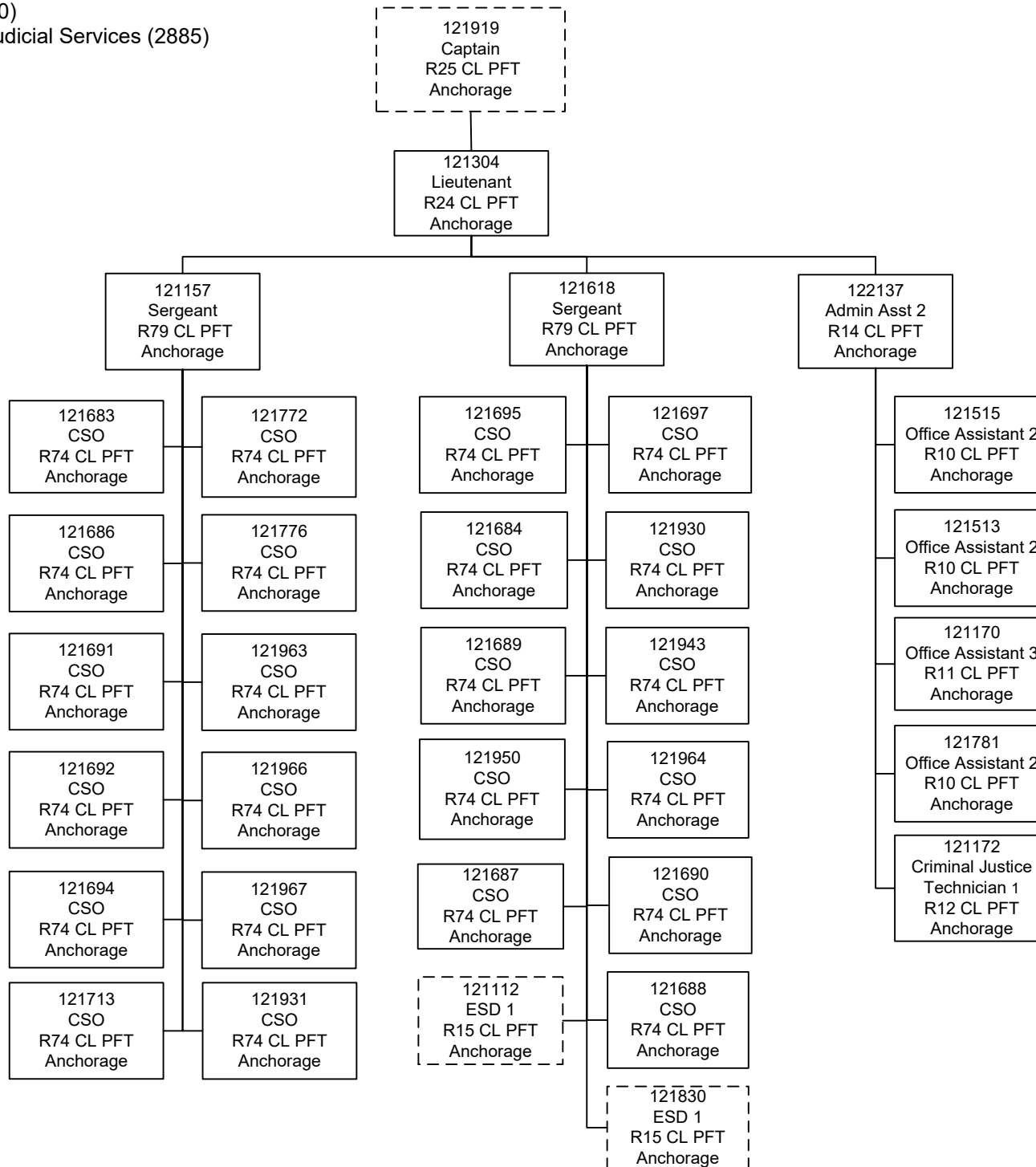
Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,735,397
														Total COLA:	346,371
	Full Time Positions:	32	0	0										Total Premium Pay:	20,556
	Part Time Positions:	0	0	0										Total Benefits:	1,829,357
	Non Permanent Positions:	0	0	0											
	Positions in Component:	32	0	0										Total Pre-Vacancy:	4,931,681
														Minus Vacancy Adjustment of 6.00%:	(295,901)
														Total Post-Vacancy:	4,635,780
	Total Component Months:	384.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	4,635,780

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	4,864,287	4,572,430	98.63%
1005 General Fund/Program Receipts	67,394	63,350	1.37%
Total PCN Funding:	4,931,681	4,635,780	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Bureau of Judicial Services (2885)
 FY2026 Governor's Budget
 Position Totals: 32 PFT



CSO – Court Services Officer
 ESD – Emergency Services Dispatcher

PCN 121919 budgeted under AST
 Detachments (2325)
 PCNs 121112 and 121830 budgeted
 under Dispatch Services (3346)
 135

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Prisoner Transportation Component Budget Summary

Component: Prisoner Transportation

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Transport prisoners needing pre-arraignment and post-arraignment escort, as well as convicted prisoners between in-state facilities and out-of-state prisons.
- Coordinate transport of prisoners using the services of state troopers, municipal police officers, and court services officers.

Major Component Accomplishments in 2024

The prisoner transport volume for the Division of Alaska State Troopers (AST) increased 25 percent from FY2023 to FY2024. The division moved 52,335 prisoners in FY2023 and 65,423 prisoners in FY2024.

There were no prisoner escapes, and no significant injuries to any personnel during prisoner transports throughout the year.

Key Component Challenges

The cost and logistics of prisoner transport depend on several factors: the notice period provided by the Alaska Court System (ACS) to Judicial Services (JS), the types of transport available, and the availability of officers to staff these transports. Additionally, ensuring public safety when transporting high-risk prisoners remain a key consideration. The transport scheduling is jointly determined by ACS and the Department of Corrections (DOC), with DOC operating under a court mandate to limit inmate population at each facility. This mandate often requires the Department of Public Safety's assistance to balance the inmate population among various institutions.

In Anchorage, JS works closely with the courts to minimize unnecessary transports of defendants with multiple cases in different jurisdictions. For example, if a defendant has multiple open felony cases in Kenai and a single misdemeanor in Anchorage, Anchorage JS will prioritize keeping the defendant in Kenai to address the felony cases, provided this does not conflict with statutory or court rule appearance requirements.

Significant Changes in Results to be Delivered in FY2026

AST anticipates an increase of prisoner transport activities and heightened court security as court operations continue to normalize. The ACS is managing a substantial backlog of cases requiring hearings, alongside the addition of new cases each day. While electronic monitoring might slightly slow the growth in prisoner movements, it is not expected to substantially decrease the need for transports.

To address these challenges, AST is collaborating with the ACS and DOC to install and implement video conferencing capabilities, aiming to reduce the frequency of prisoner transports. As technological infrastructure advances, new options for utilizing video conferencing may become available. However, while video conferencing may help lower the number of physical transports, there will be additional costs associated with maintaining and operating of the video conferencing systems.

AST's primary goal remains ensuring secure prisoner transport without escapes.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)

State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)

Contact Information
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Component Detail All Funds
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	10.2	15.0	15.0	15.0	15.0	15.0	0.0	0.0%
2000 Travel	1,024.0	1,085.5	1,085.5	1,080.0	1,080.0	1,080.0	0.0	0.0%
3000 Services	1,362.7	900.0	900.0	930.0	930.0	930.0	0.0	0.0%
4000 Commodities	8.7	10.0	10.0	10.0	10.0	10.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,405.6	2,010.5	2,010.5	2,035.0	2,035.0	2,035.0	0.0	0.0%
Fund Sources:								
1004 Gen Fund (UGF)	2,370.5	1,940.5	1,940.5	1,940.5	1,940.5	1,940.5	0.0	0.0%
1007 I/A Rcpts (Other)	35.1	70.0	70.0	94.5	94.5	94.5	0.0	0.0%
Unrestricted General (UGF)	2,370.5	1,940.5	1,940.5	1,940.5	1,940.5	1,940.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	35.1	70.0	70.0	94.5	94.5	94.5	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Prisoner Transportation (512)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	2,010.5	15.0	1,085.5	900.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,940.5										
1007 I/A Rcpts		70.0										
Subtotal		2,010.5	15.0	1,085.5	900.0	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from Alaska State Trooper Detachments for Anticipated Travel Expenditures	Trin	24.5	0.0	24.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		24.5										
Transfer authority from Alaska State Trooper Detachments for anticipated travel related to prisoner relocation costs to align with the approved travel plan. . The remaining authority is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-30.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel for anticipated services costs. The remaining travel authority is sufficient to cover anticipated expenditures.												
Subtotal		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		2,035.0	15.0	1,080.0	930.0	10.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		1,024.0	1,080.0	1,080.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			1,024.0	1,080.0	1,080.0
2000	In-State Employee Travel	Cost of transporting prisoners, and other individual in custody, within Alaska.	429.7	488.8	488.8
2001	In-State Non-Employee Travel	Travel costs for non-employee (individuals in custody & prisoners) performed by local government police officer, village public safety officers, village police officers, and court service officers.	455.7	457.1	457.1
2002	Out of State Employee Travel	Cost of transporting prisoners, and other individual in custody, between Alaska and other locations.	119.9	116.6	116.6
2003	Out of State Non-Employee Travel	Out of state travel costs for transporting non-employees (individuals in custody & prisoners) between Alaska and other locations performed by local government police officer, village public safety officers, village police officers, and court service officers.	18.4	17.5	17.5
2006	Other Travel Costs	Other travel related costs.	0.3	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		1,362.7	930.0	930.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,362.7	930.0	930.0
3000	Education Services	Education services to include conference registration fees and tuition.	6.7	6.9	6.9
3006	Delivery Services	Miscellaneous freight and delivery of goods.	0.1	0.1	0.1
3033	Inter-Agency Aircraft	PubSaf - Aircraft Section (2537) RSA with DPS Aircraft for costs associated with transporting prisoners.	1,215.9	783.0	783.0
3036	Inter-Agency Safety	Correct - Department-wide RSA with Corrections for costs to transport prisoners between state correctional facilities, hospitals, mental health facilities, courts, etc.	140.0	140.0	140.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Prisoner Transportation (512)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		8.7	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			8.7	10.0	10.0
4000	Business	Business supplies such as pens, office paper, etc.	0.0	1.0	1.0
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	7.8	8.0	8.0
4020	Equipment Fuel	Equipment fuel.	0.9	1.0	1.0

Revenue Detail (1681)
Department of Public Safety

Component: Prisoner Transportation (512)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			35.1	94.5	94.5
5301 Inter-Agency Receipts		Revenue from escorted transportation of mental health consumers from their communities to either the Alaska Psychiatric Institute, or to a community with a hospital providing local designated treatment and evaluation services.	35.1	94.5	94.5

Inter-Agency Services (1682)
Department of Public Safety

Component: Prisoner Transportation (512)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				1,355.9	923.0	923.0
With Department of Public Safety				1,215.9	783.0	783.0
With Department of Corrections				140.0	140.0	140.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3033	Inter-Agency Aircraft	PubSaf - Aircraft Section (2537)	RSA with DPS Aircraft for costs associated with transporting prisoners.	1,215.9	783.0	783.0
3036	Inter-Agency Safety	Correct - Department-wide	RSA with Corrections for costs to transport prisoners between state correctional facilities, hospitals, mental health facilities, courts, etc.	140.0	140.0	140.0

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Search and Rescue Component Budget Summary

Component: Search and Rescue

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Initiate search and rescue (SAR) action for the recovery of lost or missing persons.
- Coordinate rescue operations for injured persons; conduct recovery operations for deceased persons.
- Coordinate small and large-scale responses to search and rescue events including resource management, interagency coordination, and the use of private resources, various agencies, and private persons.
- Reimburse public and private organizations for resources spent during search and rescue operations.
- Coordinate aircraft for search and rescue missions.
- Provide logistical support and technical expertise to local law enforcement and volunteer organizations, including provision of equipment, search management, and planning operational support.
- Train and support volunteer resources through professional conferences, local seminars, and practical exercises.
- Review training plans submitted by volunteer organizations.
- Manage worker's compensation program for volunteer search and rescue participants while engaged in search and rescue activities.
- Coordinate resources with the rescue coordination components of the Alaska National Guard and U.S. Coast Guard to meet the requirements of the National Search and Rescue Plan.
- Manage preventative programs to educate the public on wilderness-related risk and methods to mitigate risk and reduce the loss of life or injury to persons.
- Provide tuition-free classes to target audiences, including high school students and young adults, in avalanche-prone areas of the state. Emphasis is given to areas having a history of avalanche-related emergencies.
- Maintain, repair, supply, and track portable Alaska Land Mobile Radio (ALMR) for Department of Public Safety commissioned personnel to include Alaska State Troopers, Alaska Wildlife Troopers, Fire Life and Safety and Court Service Officers.

Major Component Accomplishments in 2024

The Department of Public Safety (DPS) responded to 598 search and rescue (SAR) related incidents in FY2024. These incidents included overdue hunters, snowmobilers, hikers, boaters, aircraft crashes, and medical evacuations off the road system. Within these 598 incidents, more than 600 persons were assisted, located, or recovered. DPS issued 11 Silver Alerts and no Amber Alerts in fiscal year 2024.

DPS and SAR partners statewide responded to more than 100 emergency beacon alerts and 23 reported aircraft crashes.

DPS partnered with the Alaska Avalanche Information Center under contract to provide backcountry safety training to the public in Anchorage, Matanuska-Susitna Valley, Copper River Basin, Fairbanks, Juneau, Sitka, Ketchikan, Mt. Edgecumbe, Skagway, Haines, Valdez, Thompson Pass, Kenai, and Summit Lake.

DPS continues to support the Alaska Search and Rescue Association (ASARA), with training, coordination, and administrative support. ASARA's mission is to provide volunteer SAR teams with funding for training and equipment, advocacy at the local and state level, and liaison with DPS. Under ASARA, the Alaska Incident Management Team (AIMT) strives to provide AST with a well-trained team to manage SAR missions which are large scale, complex, or extend into multiple operational periods. The team is also trained to provide virtual search support and plans.

SAR operations are complex and challenging missions that require coordination and cooperation among different agencies and resources. One of the resources increasingly utilized in SAR operations is the tactical flight officer (TFO). A TFO is a trained law enforcement officer who assists the pilot and provides aerial support to ground units. TFOs can use advanced equipment such as infrared cameras, and mapping systems to locate missing persons, track

suspects, or assess hazards. TFOs can also communicate with ground units and other aircraft to relay information and coordinate actions. TFOs enhance the safety and effectiveness of SAR operations by providing a valuable perspective and assistance from the air.

Key Component Challenges

Alaska's unpredictable environmental factors make every search and rescue (SAR) mission an emergency. The Department of Public Safety (DPS) is statutorily required to provide SAR operations for lost, missing, and deceased persons on land, regardless of location. DPS receives assistance from federal, state, local, and volunteer agencies to fulfill this responsibility. SAR decisions prioritize the safety of searchers and are based on the likelihood of mission success under acceptable conditions. DPS provides technical expertise and support to local SAR teams, local police departments, and Village Public Safety Officer personnel.

As the civil authority for SAR operations, DPS must exhaust all available resources before requesting military assistance through the 11th Air Force Rescue Coordination Center on Joint Base Elmendorf-Richardson. The U.S. Coast Guard (USCG) is responsible for SAR operations at sea and frequently assists DPS along Alaska's coastline. The U.S. Air Force handles searches of downed or missing aircraft and also frequently supports DPS efforts. Volunteers in communities across the state play a crucial role in SAR missions. DPS relies heavily on local assets and volunteer resources, and when these resources are unavailable or insufficient, DPS turns to the military for assistance. Maritime and inland searches involving USCG, or Air Force assets are not traditionally billed to DPS in accordance with joint Memorandums of Understanding.

Significant Changes in Results to be Delivered in FY2026

The department will continue to support volunteer organizations through training, activity coordination, and increased participation in joint operations statewide. DPS expects to assist new volunteer organizations to become operationally ready for SAR missions. DPS will continue identifying gaps in response capabilities and address these through training, inter-agency cooperation, or partnerships. Strengthening relationships with federal, state and local partners remains a priority to enhance SAR efficiency and effectiveness for Alaskan citizens.

DPS will continue building a strong team to support the SAR Coordinator position, including collaboration with the State Emergency Operations Center – Emergency Management section.

The department is committed to modernizing the radio inventory by upgrading more users to Time Division Multiple Access (TDMA) capable radios. TDMA radios enhance spectrum efficiency, reduce interference risks, and support multiple users on limited bandwidth. The upgrade will include all aircraft and vessel radios. DPS will employ the APX Next radio systems by Motorola Solutions, a two-way radio designed for public safety, in areas not covered by the Alaska Land Mobile Radio (ALMR) network. These systems will allow seamless integration with cellular networks, enhancing officer safety and improving public service in underserved rural areas.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.115 - AS 18.60.175)
Department to assist other agencies (AS 18.65.090)
Missing Persons Information Clearinghouse (AS 18.65.600 - AS 18.65.660)
Law Enforcement Use of Unmanned Aircraft Systems (AS 18.65.900 - AS 18.65.909)
Search and Rescue of Person (13AAC 20.005 - 13AAC 20.035)

Contact Information

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Component Detail All Funds
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	46.1	12.5	12.5	47.5	47.5	47.5	0.0	0.0%	
3000 Services	122.7	227.5	227.5	227.5	227.5	227.5	0.0	0.0%	
4000 Commodities	37.9	77.0	77.0	42.0	42.0	42.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	206.7	317.0	317.0	317.0	317.0	317.0	0.0	0.0%	
Fund Sources:									
1004 Gen Fund (UGF)	206.7	317.0	317.0	317.0	317.0	317.0	0.0	0.0%	
Unrestricted General (UGF)	206.7	317.0	317.0	317.0	317.0	317.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Search and Rescue (513)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	317.0	0.0	12.5	227.5	77.0	0.0	0.0	0.0	0	0	0
		317.0										
	Subtotal	317.0	0.0	12.5	227.5	77.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0	0	0
Transfer authority from commodities for anticipated travel costs. The remaining commodities authority is sufficient to cover anticipated expenditures.												
	Subtotal	317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	317.0	0.0	47.5	227.5	42.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Search and Rescue (513)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		46.1	47.5	47.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			46.1	47.5	47.5
2000	In-State Employee Travel	Travel for search and rescue missions or to attend specialized training.	17.8	19.0	19.0
2001	In-State Non-Employee Travel	Volunteer search and rescue mission travel.	26.3	26.5	26.5
2002	Out of State Employee Travel	Employee out of state travel to attend specialized training and conferences.	2.0	2.0	2.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Search and Rescue (513)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		122.7	227.5	227.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			122.7	227.5	227.5
3000	Education Services	Emergency response public education training courses, conferences, workshops and memberships.	29.9	45.0	49.8
3004	Telecommunications	Phone and cellular service.	10.4	10.4	10.4
3005	Health Services	Health services for State Troopers.	0.2	0.2	0.2
3006	Delivery Services	Freight, postage or courier services.	2.6	2.6	2.6
3008	Utilities	Propane or other utility costs in support of SAR missions.	0.5	0.6	0.0
3009	Structure/Infrastructure/Land	Room and space rental for conferences or meetings.	-1.0	1.0	0.0
3010	Equipment/Machinery	Equipment maintenance, improvement or repair costs.	19.9	64.5	64.5
3011	Other Services	Other services in support of public awareness, training or program manual printing costs.	0.0	8.0	8.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	0.0	3.2	0.0
3033	Inter-Agency Aircraft	PubSaf - Aircraft Section (2537)	60.2	92.0	92.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Search and Rescue (513)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		37.9	42.0	42.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			37.9	42.0	42.0
4000	Business	Consumable office supplies used for training materials or command post demonstrations.	2.6	2.4	2.4
4002	Household/Institutional	Field rations or food for search and rescue volunteers, special protective gear or other welfare items.	3.9	2.8	2.8
4004	Safety	Safety and first aid supplies.	0.2	2.0	2.0
4013	Lube Oils/Grease/Solvents	Maintenance supplies for emergency equipment.	0.1	0.7	0.7
4015	Parts and Supplies	Parts used for repairs and maintenance on emergency equipment.	6.6	6.6	6.6
4019	Small Tools/Minor Equipment	Small tools and minor equipment purchased for search and rescue missions.	0.0	3.0	3.0
4020	Equipment Fuel	Search and rescue vehicle fuel.	24.5	24.5	24.5

Inter-Agency Services (1682)
Department of Public Safety

Component: Search and Rescue (513)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				60.2	95.2	92.0
With Department of Transportation and Public Facilities				0.0	3.2	0.0
With Department of Public Safety				60.2	92.0	92.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Headquarters yard maintenance and snow removal.	0.0	3.2	0.0
3033	Inter-Agency Aircraft	PubSaf - Aircraft Section (2537)	RSA with Alaska Wildlife Troopers aircraft section for use of state aircraft during missions.	60.2	92.0	92.0

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Rural Trooper Housing Component Budget Summary

Component: Rural Trooper Housing

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Provide leased and state-owned housing for state troopers in rural communities, which is essential for recruitment and retention in rural Alaska.

Major Component Accomplishments in 2024

Phase 1 of the construction on a new trooper housing complex in Nome is near completion, which will avail seven units. The department continues to implement a grant award from the United States Department of Housing and Urban Development targeted for the acquisition and repair of rural trooper housing. Properties to acquire have been identified and the department is working with the Department of Natural Resources Realty Services Section to perform required assessments and purchase the properties.

Key Component Challenges

Accessibility to housing options remains a major challenge to the Alaska State Troopers (AST), Alaska Wildlife Troopers (AWT), Court Service Officers (CSO), and Fire and Life Safety (FLS). Housing in rural hub locations is critical to addressing this challenge. Adequate housing is often scarce in remote regions because construction materials are difficult and expensive to transport, local resources are usually insufficient to build and maintain comfortable housing. In communities where the state leases housing, it often becomes the only option, resulting in high costs due to limited bargaining power with lessors.

In communities with state-owned housing, finding contractors willing to travel for maintenance is challenging and costly. This includes shipping all necessary materials, which requires time, money, and favorable weather conditions, making even simple maintenance projects logistically complex. Rising transportation costs for people and goods have further impacted the department's ability to address these issues promptly.

Affordable and decent housing is essential for retaining state troopers in rural Alaska. Experience has shown that if housing is unavailable, troopers are less willing to transfer to rural posts and their tenure in these locations tends to be shorter. This results in frequent relocations and increased costs, as well as retention issues with trained troopers leaving state service rather than moving to areas without adequate housing.

Maintaining a rural trooper housing program that ensures adequate housing is an ongoing challenge. Examples include:

- One rural trooper housing unit in Kotzebue is currently in lease holdover due to a frozen city water line, displacing a sergeant. Temporary quarters have been identified but are not sufficient.
- Units in Dillingham have water quality issues.
- Lack of amenities, such as garages, deters troopers from bidding for rural posts.

The department currently has 71 housing units across 21 rural Alaskan communities, including 13 state-owned units and 52 leased units. These communities, (with the number of housing units) include: Aniak (2), Bethel (26), Cantwell (3), Coldfoot (1), Cordova (2), Dillingham (8), Dutch Harbor (1), Emmonak (1), Galena (3), Hoonah (1), Hooper Bay (1), King Salmon (4), Kotzebue (10), McGrath (1), Nenana (1), Nome (18) Selawik (1), St. Mary's (3), Togiak (1), and Unalakleet (1).

Another significant challenge is maintaining relationships with lessors across the state while managing trooper rotations through the units. The department facilities section, based in Anchorage, cannot travel for every trooper check-in and check-out, which often leads to maintenance requests when a trooper moves in. These requests would typically be identified by lessors or facilities staff, but they are often not present in the same community as the housing.

Healthy, safe, and well-maintained housing is crucial for retaining state troopers in rural Alaska. Current housing management is largely reactive in nature, resulting in costs that could have been avoided through preventative maintenance.

Significant Changes in Results to be Delivered in FY2026

Deferred maintenance funding and the implementation of the Rural Trooper Housing rehabilitation program will enable the department to proactively manage and maintain housing, ensuring that troopers stationed at rural posts will have safe and habitable housing.

The department will continue to seek and acquire affordable, comfortable housing in rural areas. Repair needs will be identified, prioritized, and addressed as funding allows. Ongoing coordination with the Department of Transportation/Public Facilities (DOT/PF) and contractors traveling to rural areas will be essential to maximize cost-sharing opportunities.

The department plans to acquire housing units in Dillingham, Aniak, and St Mary’s with support from the U.S. Department of Housing and Urban Development through its Economic Development Initiative Community Project Funding. These units will require grant-funded light construction and repairs before they can be occupied.

Statutory and Regulatory Authority

- DPS - Powers and duties of department (AS 44.41.020)
- State Troopers (AS 18.65.010 - AS 18.65.110)
- Police Protection (AS 18.65.010 - AS 18.65.790)
- Law enforcement duties (AS 18.65.010 - AS 18.65.086)

Contact Information
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Component Detail All Funds
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	2,549.0	5,101.0	5,101.0	5,101.0	3,498.2	3,498.2	-1,602.8	-31.4%
4000 Commodities	4.1	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
5000 Capital Outlay	0.0	2,400.0	2,400.0	2,400.0	2,400.0	2,400.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,553.1	7,506.0	7,506.0	7,506.0	5,903.2	5,903.2	-1,602.8	-21.4%
Fund Sources:								
1002 Fed Rcpts (Fed)	0.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
1004 Gen Fund (UGF)	1,622.7	2,472.4	2,472.4	2,472.4	869.6	869.6	-1,602.8	-64.8%
1005 GF/Prgm (DGF)	921.9	1,997.6	1,997.6	1,997.6	1,997.6	1,997.6	0.0	0.0%
1007 I/A Rcpts (Other)	8.5	36.0	36.0	36.0	36.0	36.0	0.0	0.0%
Unrestricted General (UGF)	1,622.7	2,472.4	2,472.4	2,472.4	869.6	869.6	-1,602.8	-64.8%
Designated General (DGF)	921.9	1,997.6	1,997.6	1,997.6	1,997.6	1,997.6	0.0	0.0%
Other Funds	8.5	36.0	36.0	36.0	36.0	36.0	0.0	0.0%
Federal Funds	0.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Rural Trooper Housing (515)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	7,506.0	0.0	0.0	5,101.0	5.0	2,400.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,000.0										
1004 Gen Fund		2,472.4										
1005 GF/Prgm		1,997.6										
1007 I/A Rcpts		36.0										
Subtotal		7,506.0	0.0	0.0	5,101.0	5.0	2,400.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-1,602.8	0.0	0.0	-1,602.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,602.8										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		5,903.2	0.0	0.0	3,498.2	5.0	2,400.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Rural Trooper Housing (515)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		2,549.0	5,101.0	3,498.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,549.0	5,101.0	3,498.2
3000	Education Services	Online training from Association of Communications Officials (APCO)	0.2	4.8	100.0
3001	Financial Services	Interest, penalties, and fines.	0.2	0.3	5.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	0.1	0.1	1.0
3006	Delivery Services	Delivery services	0.1	1.0	1.0
3008	Utilities	Gas, electric, water and sewer, and other utility costs for rural trooper housing units.	682.3	1,500.0	0.0
3009	Structure/Infrastructure/Land	Rural Trooper Housing unit lease costs.	1,749.0	2,600.0	0.0
3010	Equipment/Machinery	Rural Trooper Housing unit equipment repair and maintenance services.	5.0	130.0	250.0
3011	Other Services	Other:Adjustments to compensate for GFPR=Revenue and other services, contract as required for maintenance and support of housing and facilities.	0.0	510.7	2,911.2
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including law maintenance, snow removal and janitorial services for state owned buildings.	103.9	200.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	1.1	1.1	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	0.0	2.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Rural Trooper Housing (515)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,549.0	5,101.0	3,498.2
3026	Inter-Agency Insurance	Admin - Department-wide	7.1	13.0	20.0
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	0.0	138.0	200.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Rural Trooper Housing (515)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		4.1	5.0	5.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			4.1	5.0	5.0
4000	Business	Small equipment/tools for housing unit repairs.	0.0	3.0	3.0
4002	Household/Institutional	Supplies for maintenance, cleaning and upkeep of rural trooper housing.	1.3	0.5	0.5
4011	Electrical	Electrical repairs for housing unit.	0.0	0.5	0.5
4015	Parts and Supplies	Small equipment, tools, plumbing parts, building material, and misc. supplies for housing unit repairs and maintenance.	2.8	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Rural Trooper Housing (515)

Line Number	Line Name			FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay			0.0	2,400.0	2,400.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals				0.0	2,400.0	2,400.0
5002	Structures and Infrastructure	PubSaf - Rural Trooper Housing (515)	Federal congressionally directed spending to support the acquisition of facilities, including housing, to establish Alaska State Trooper posts in rural Alaska locations.	0.0	2,400.0	2,400.0

Revenue Detail (1681)
Department of Public Safety

Component: Rural Trooper Housing (515)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	3,000.0	3,000.0
5014 Federal Public Protection - Miscellaneous Grants		Federal congressionally directed spending to support the acquisition of facilities, including housing, to establish Alaska State Trooper posts in rural Alaska locations.	0.0	3,000.0	3,000.0
5005 GF/Prgm (1005 GF/Prgm)			921.9	1,997.6	1,997.6
5118 Program Receipts Public Protection - Rent and Royalties		Public Safety Employees Association (PSEA) contract negotiated housing, rent paid by employees serving in rural posts throughout Alaska. These rents are deducted from the employees' payroll and deposited into the Rural Trooper Housing component.	921.9	1,997.6	1,997.6
5007 I/A Rcpts (1007 I/A Rcpts)			8.5	36.0	36.0
5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	Sublease of Bethel rural trooper housing unit to DOTPF M&O.	0.0	27.5	27.5
5301 Inter-Agency Receipts	Trans - Department-wide	MOA for DOT housing in Cold Bay.	8.5	8.5	8.5

Inter-Agency Services (1682)
Department of Public Safety

Component: Rural Trooper Housing (515)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				112.1	2,754.1	2,630.0
With Department of Transportation and Public Facilities				105.0	201.1	0.0
With Department of Law				0.0	2.0	10.0
With Department of Administration				7.1	13.0	20.0
With Department of Labor and Workforce Development				0.0	138.0	200.0
With Department of Public Safety				0.0	2,400.0	2,400.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including law maintenance, snow removal and janitorial services for state owned buildings.	103.9	200.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	1.1	1.1	0.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	0.0	2.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	7.1	13.0	20.0
3035	Inter-Agency Other Equipment/Machinery	Labor - Department-wide	Equipment expenses.	0.0	138.0	200.0
5002	Structures and Infrastructure	PubSaf - Rural Trooper Housing (515)	Federal congressionally directed spending to support the acquisition of facilities, including housing, to establish Alaska State Trooper posts in rural Alaska locations.	0.0	2,400.0	2,400.0

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Dispatch Services Component Budget Summary

Component: Dispatch Services

Contribution to Department's Mission

Preserve public peace; protect life, property, and wildlife resources.

Core Services

- Provide professional public safety dispatch services to Department of Public Safety employees and other partner law enforcement personnel through agreements for department service areas.
- Provide professional dispatch services to members of the public for emergency and non-emergency services.
- Provide 911, call taking, and primary dispatch services for department areas of responsibility excluding the Kenai Peninsula, the Matanuska Susitna Borough, and Copper River basin areas currently being provided via contract vendor.
- Manage and oversee contracts that provide dispatch services to department members provided by contract vendors.
- Ensure dispatch vendors are in compliance with department policies and procedures through contract oversight.
- Manage training for department dispatch personnel to maintain a high level of professional dispatch services.
- Maintain Association of Public-Safety Communications Officials (APCO) accreditation for a dispatch training program.

Major Component Accomplishments in 2024

The Alaska State Troopers North Operations Center has partnered with RapidSOS for caller location delivery in areas of Alaska where Enhanced 911 services are not provisioned. The center additionally began a project with AT&T in Southeast Alaska for Phase 2 Wireless 911 service, which will continue into 2025. Both of these projects will enhance the dispatchers' abilities to determine their callers' location to quickly and more efficiently dispatch emergency services.

The initial steps of moving the Alaska State Troopers North Operations Center to a full Emergency Medical Dispatch (EMD) Center have been initiated and the purchase of EMD software required for this transition is in procurement.

Key Component Challenges

Dispatch services are a core and essential foundation for any police agency. The department staffs a 24/7 dispatch center in Fairbanks that covers most of the state's geography and approximately 50 percent of department personnel. Dispatchers serve as the public's first point of contact, often providing calming and necessary communication to individuals in crisis until Troopers arrive. Additionally, the department maintains two contracted dispatch centers that serve the Matanuska-Susitna Valley (and Copper River Basin) and the Kenai Peninsula.

The State is facing hiring challenges in many job classes within state government, which are magnified when it comes to hiring law enforcement and dispatch employees. To address the lack of qualified applicants, the department has adjusted its recruitment focus for the Emergency Services Dispatchers job class, modifying training, and shifted work assignments in the center. As a recruitment and retention effort, the department entered into a letter of agreement with the Alaska State Employees Association for Emergency Services Dispatcher incentive pay which added a 30 percent increase to Emergency Services Dispatcher base hourly pay. This incentive pay agreement expires June 30, 2025.

The Emergency Services Dispatcher job class is currently classified as Administrative Support rather than Protective Services Workers-Nonsworn. This classification aligns with federal standards, which lists Public Safety Telecommunicators under Office and Administrative Support Occupations in the Bureau of Labor Statistics Standard Occupational Classification System. Extensive efforts have been made at the federal level to recognize these positions as first responders.

Significant Changes in Results to be Delivered in FY2026

The center will continue collaborating with AT&T to provision Phase 2 Wireless 911 service in additional locations, including remote areas of Interior Alaska. Efforts to implement text-to-911 service are also underway, with plans to deploy this service throughout the center's entire coverage area in partnership with wireless providers.

Dispatch Operations will continue pursuing certification and accreditation of dispatcher training through the Association of Public-Safety Communications Officials.

Ongoing hiring efforts will focus on filling vacancies in the Alaska State Troopers North Operations Center in Fairbanks.

Efforts will also be made to standardize dispatch operations statewide, encompassing both department-owned and contracted dispatch centers. This process will be managed by the department's Dispatch Program Coordinator and detachment command personnel.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)

State Troopers (AS 18.65.010 - AS 18.65.110)

Police Protection (AS 18.65.010 - AS 18.65.790)

Law enforcement duties (AS 18.65.010 - AS 18.65.086)

Search & Rescue (AS 18.60.120 - AS 18.60.175)

Contact Information
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Dispatch Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	27	27	Annual Salaries	2,041,789
Part-time	0	0	COLA	8,240
Nonpermanent	0	0	Premium Pay	183,327
			Annual Benefits	1,503,741
			<i>Less 4.81% Vacancy Factor</i>	<i>(179,797)</i>
			Lump Sum Premium Pay	0
Totals	27	27	Total Personal Services	3,557,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Criminal Justice Technician 2	0	2	0	0	2
Emergency Dispatch Supervisor	0	1	0	0	1
Er Svc Disp 1	2	17	0	0	19
Er Svc Disp 2	0	4	0	0	4
Program Coordinator 2	0	1	0	0	1
Totals	2	25	0	0	27

Component Detail All Funds
Department of Public Safety

Component: Dispatch Services (3346)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	2,965.3	3,247.8	3,247.8	3,512.8	3,557.3	3,557.3	44.5	1.3%
2000 Travel	6.2	0.0	0.0	15.0	15.0	15.0	0.0	0.0%
3000 Services	3,885.8	3,770.0	3,770.0	3,192.8	3,192.8	3,316.6	123.8	3.9%
4000 Commodities	14.7	7.0	7.0	7.0	7.0	7.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,872.0	7,024.8	7,024.8	6,727.6	6,772.1	6,895.9	168.3	2.5%
Fund Sources:								
1004 Gen Fund (UGF)	6,872.0	7,024.8	7,024.8	6,727.6	6,772.1	6,895.9	168.3	2.5%
Unrestricted General (UGF)	6,872.0	7,024.8	7,024.8	6,727.6	6,772.1	6,895.9	168.3	2.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	29	29	29	27	27	27	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Dispatch Services (3346)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	7,024.8	3,247.8	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0
		7,024.8										
	Subtotal	7,024.8	3,247.8	0.0	3,770.0	7.0	0.0	0.0	0.0	29	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Program Coordinator 2 to Alaska State Trooper Detachments for Program Alignment												
1004 Gen Fund	Trout	-158.5	-158.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		-158.5										
Transfer full-time Program Coordinator 2 (121007), range 20, located in Anchorage, to Alaska State Trooper Detachments for program alignment. The Program Coordinator 2 is needed in the Alaska State Trooper Detachments to maintain effective management of projects and initiatives such as the Alaska Records Management System improvement project and the digital evidence management system, both large-scale projects which necessitate significant time and active program administration. This position adjustment will ensure that critical programs designed to improve trooper effectiveness are developed and fully implemented.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	562.2	15.0	-577.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal service and travel costs. The remaining services authority is sufficient to cover anticipated expenditures.												
Transfer Program Coordinator 2 to Special Projects for Program Alignment												
1004 Gen Fund	Trout	-138.7	-138.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		-138.7										
Transfer full-time Program Coordinator 2 (105047), range 20, located in Anchorage, to Special Projects for federal program oversight and implementation. This position will oversee the activities and functions related to federal grant administration and programmatic planning for new grant opportunities. Without this position adjustment there will not be sufficient capacity to obtain and maximize federal grant funding.												
	Subtotal	6,727.6	3,512.8	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
1004 Gen Fund	SalAdj	44.5	44.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		44.5										
Salary, health and retirement increases: \$44.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Dispatch Services (3346)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$7.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$34.0												
	Subtotal	6,772.1	3,557.3	15.0	3,192.8	7.0	0.0	0.0	0.0	27	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Contract Extension Cost Increases for Dispatch Services												
	Inc	123.8	0.0	0.0	123.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		123.8										
A contract extension with the Kenai Peninsula Borough for dispatch services between July 1, 2024, and June 30, 2025, resulted in an increase of \$64.5. The FY2024 contract cost was \$1,592.2 and the FY2025 contract cost is \$1,657.0. The contract states that renewal rates are negotiated based upon cost-of-living, call volumes, and other services provided.												
A contract extension with the City of Wasilla for dispatch services between July 1, 2024, and June 30, 2025, resulted in an increase of \$59.3. The FY2024 contract cost was \$1,976.8 and the FY2025 contract cost is \$2,036.1. The contract costs for FY2025 were negotiated between the department and the City of Wasilla when the contract was initiated in 2022.												
The combined cost increase for contracted dispatch services for FY2025 is \$123.8.												
Dispatch contract services provides for secure operations facilities and technology; receives requests for service from the public 24 hours per day, seven days per week via telephone, radio communications, electronic mail, and facsimile; receives 9-1-1 calls with their dispatch service area; provides dispatch and incident history services; provides computer aided dispatch services; queries and updates law enforcement databases; and performs incident data entry.												
	Totals	6,895.9	3,557.3	15.0	3,316.6	7.0	0.0	0.0	0.0	27	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Dispatch Services (3346)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		6.2	15.0	15.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			6.2	15.0	15.0
2000	In-State Employee Travel	Employee in State Travel	3.5	10.0	10.0
2002	Out of State Employee Travel	Employee out of State travel	2.7	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Dispatch Services (3346)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		3,885.8	3,192.8	3,316.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			3,885.8	3,192.8	3,316.6
3000	Education Services	Education services	6.3	1.0	1.0
3004	Telecommunications	Telecommunication services-Monthly Phone Service, ex. ACS	56.8	33.0	33.0
3006	Delivery Services	Delivery expenditures	0.5	0.0	0.0
3010	Equipment/Machinery	Expenditures for small equipment and machinery	1.0	1.0	1.0
3011	Other Services	MatCom dispatch contract with the City of Wasilla	3,569.2	1,455.7	1,637.7
3011	Other Services	Kenai Peninsula Borough dispatch contract.	0.0	1,553.2	1,500.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunication services provided by the Office of Information Technology.	173.0	86.0	86.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) DPS LAN/WAN, APSIN	0.0	9.8	9.8
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	5.1	5.1	5.1
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback.	18.3	18.5	18.5
3024	Inter-Agency Legal	Law - Department-wide Department of Law Legal Services (I/A Transfer to DOL).	7.4	7.4	7.4
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	3.0	2.7	2.7

Line Item Detail (1676)
Department of Public Safety
Services

Component: Dispatch Services (3346)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3000 Services Detail Totals			3,885.8	3,192.8	3,316.6	
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	26.8	4.0	4.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	0.4	0.4
3036	Inter-Agency Safety		RSA with DOC for dispatch staffing support.	10.9	15.0	10.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Interdepartmental service contracts.	7.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Dispatch Services (3346)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		14.7	7.0	7.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			14.7	7.0	7.0
4000	Business	Common business supply costs to maintain the dispatch center in Fairbanks. Paper, pens, headsets, cleaning supplies, etc.	14.4	5.9	5.9
4002	Household/Institutional	Dispatch center household supplies.	0.3	1.1	1.1

Inter-Agency Services (1682)
Department of Public Safety

Component: Dispatch Services (3346)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				241.1	133.9	133.9
With Department of Administration				226.6	116.7	116.7
With Department of Public Safety				7.1	9.8	9.8
With Department of Law				7.4	7.4	7.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunication services provided by the Office of Information Technology.	173.0	86.0	86.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) DPS LAN/WAN, APSIN	0.0	9.8	9.8	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	5.1	5.1	5.1	
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback.	18.3	18.5	18.5	
3024	Inter-Agency Legal	Law - Department-wide Department of Law Legal Services (I/A Transfer to DOL).	7.4	7.4	7.4	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	3.0	2.7	2.7	
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	26.8	4.0	4.0	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	0.4	0.4	
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Interdepartmental service contracts.	7.1	0.0	0.0	

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Dispatch Services (3346)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121078	Er Svc Disp 2	FT	A	GP	Fairbanks	103	16C	12.0		64,526	0	8,995	51,383	124,904	124,904
121080	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15A	12.0		56,121	0	8,526	47,483	112,130	112,130
121081	Er Svc Disp 1	FT	A	GP	Fairbanks	99	15A / B	12.0		73,760	0	9,262	55,559	138,581	138,581
121082	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15E / F	12.0		84,563	0	6,453	59,072	150,088	150,088
121083	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15C / D	12.0		80,520	0	8,960	58,397	147,877	147,877
121112	Er Svc Disp 1	FT	A	GP	Anchorage	99	15A / B	12.0		72,531	0	5,452	53,344	131,327	131,327
121119	Er Svc Disp 2	FT	A	GP	Fairbanks	133	16C / D	12.0		86,425	0	9,598	61,273	157,296	157,296
121167	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15A	12.0		72,950	0	5,611	53,598	132,159	132,159
121171	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15C / D	12.0		80,520	0	6,024	57,107	143,651	143,651
121241	Er Svc Disp 2	FT	A	GP	Fairbanks	133	16E / F	12.0		92,925	0	6,943	62,963	162,831	162,831
121242	Er Svc Disp 2	FT	A	GP	Fairbanks	133	16J / K	12.0		101,609	0	15,292	70,449	187,350	187,350
121403	Program Coordinator 2	FT	A	SS	Fairbanks	103	20J / K	12.0		103,970	4,654	3,801	71,883	184,308	184,308
121420	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15C / D	12.0		78,484	0	8,960	57,502	144,946	144,946
121427	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15D / E	12.0		83,692	0	9,297	59,939	152,928	152,928
121428	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15B	12.0		58,130	0	8,830	48,500	115,460	115,460
121442	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15A	12.0		56,121	0	4,317	45,633	106,071	106,071
121458	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15E / F	12.0		85,211	0	8,025	60,048	153,284	153,284
121459	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15B / C	12.0		75,815	0	7,228	55,568	138,611	138,611
121470	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15C	12.0		60,236	0	5,762	48,077	114,075	114,075
121507	Er Svc Disp 1	FT	A	GP	Fairbanks	103	15C	12.0		60,236	0	4,633	47,581	112,450	112,450
121508	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15C / D	12.0		80,471	0	8,960	58,376	147,807	147,807
121624	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15E / F	12.0		84,563	0	6,453	59,072	150,088	150,088
121632	Criminal Justice Technician 2	FT	A	GP	Fairbanks	103	14C	12.0		56,121	0	6,421	46,558	109,100	109,100
121633	Er Svc Disp 1	FT	A	GP	Fairbanks	133	15B / C	12.0		77,075	0	5,812	55,499	138,386	138,386
121775	Emergency Dispatch Supervisor	FT	A	SS	Fairbanks	103	18D / E	12.0		83,042	3,586	0	61,015	147,643	147,643
121830	Er Svc Disp 1	FT	A	GP	Anchorage	99	15C / D	12.0		76,051	0	0	52,495	128,546	128,546
125310	Criminal Justice Technician 2	FT	A	GP	Fairbanks	103	14C	12.0		56,121	0	3,712	45,367	105,200	105,200

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

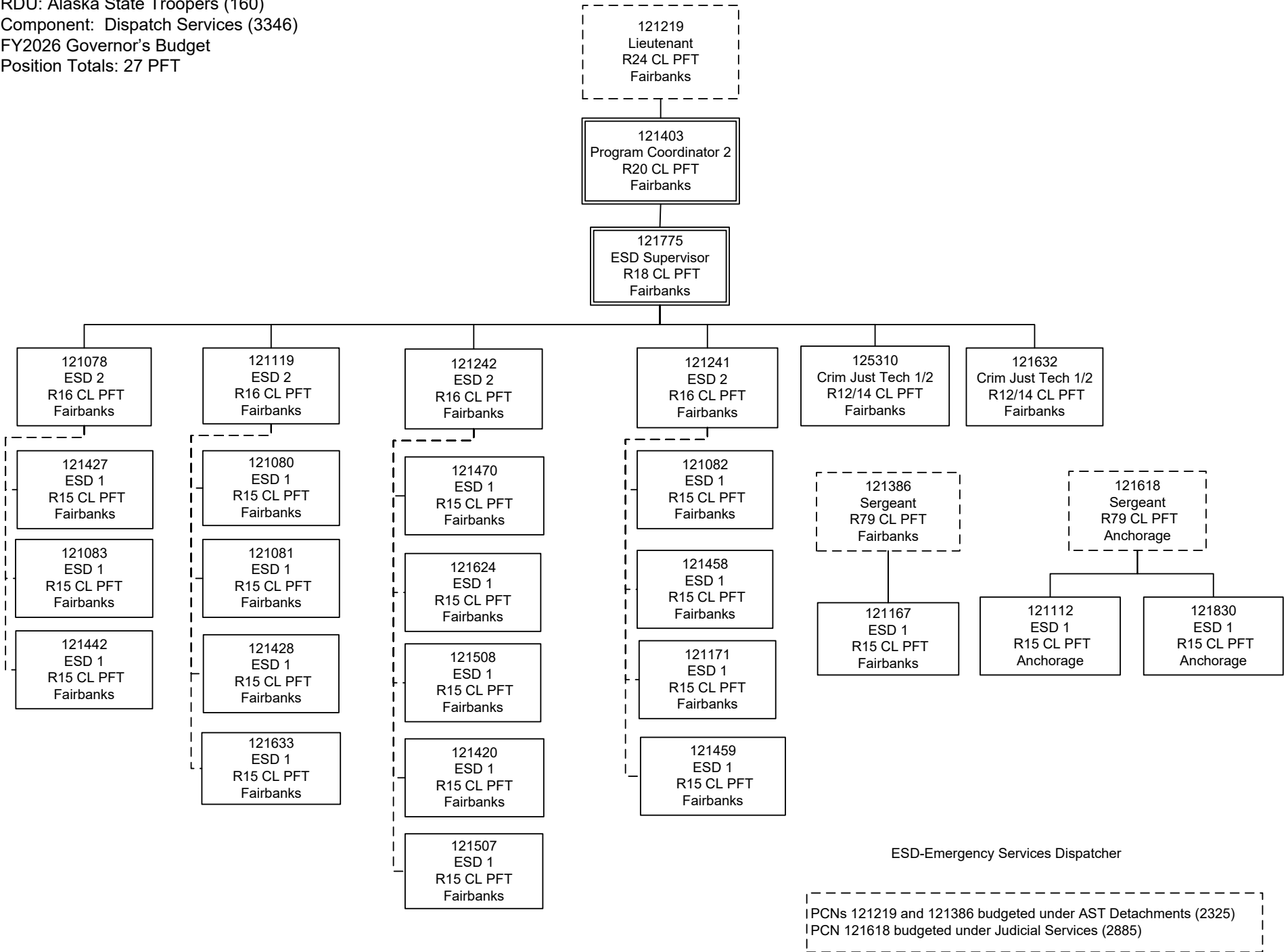
Scenario: FY2026 Governor (22363)
Component: Dispatch Services (3346)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,041,789
														Total COLA:	8,240
	Full Time Positions:	27	0	0										Total Premium Pay:	183,327
	Part Time Positions:	0	0	0										Total Benefits:	1,503,741
	Non Permanent Positions:	0	0	0											
	Positions in Component:	27	0	0										Total Pre-Vacancy:	3,737,097
														Minus Vacancy Adjustment of 4.81%:	(179,797)
														Total Post-Vacancy:	3,557,300
	Total Component Months:	324.0												Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,557,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	3,737,097	3,557,300	100.00%
Total PCN Funding:	3,737,097	3,557,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Dispatch Services (3346)
 FY2026 Governor's Budget
 Position Totals: 27 PFT



State of Alaska
FY2026 Governor's Operating Budget

Department of Public Safety
Statewide Drug and Alcohol Enforcement Unit
Component Budget Summary

Component: Statewide Drug and Alcohol Enforcement Unit

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol.
- Manage and investigate allegations of illegal drug and alcohol activity including the detection, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in Alaska's local option communities.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

Major Component Accomplishments in 2024

The Statewide Drug and Alcohol Enforcement Unit (SDAEU) has 25 investigative (sergeant and trooper) positions in Nome, Bethel, Kotzebue, Ketchikan, Kodiak, Juneau, Fairbanks, Soldotna, Palmer/Wasilla, Dillingham, and at the Ted Stevens Anchorage International Airport. Some locations are bolstered by additional support from local partners. SDAEU added three long term non-permanent positions to the parcel interdiction team in the Anchorage International Airport Task Force, to assist with intercepting narcotics coming into Alaska through various parcel services. The team continuous efforts have resulted in the seizure of large quantities of narcotics in 2024

The SDAEU seized the following drugs: marijuana, methamphetamine, fentanyl, cocaine, heroin, psilocybin, clonazepam, buprenorphine, LSD, oxycodone, alprazolam, testosterone, amphetamine, hydrocodone, morphine, crack cocaine, benzodiazepine, tramadol, THC Resin, THC Liquid, gabapentin, acetyl fentanyl, and MDMA.

FY2024 seizures include:

- 1,905 bottles of alcohol
- 2,084 liters of alcohol
- 40,733 grams of cocaine
- 15,656 grams of heroin
- 72,631 grams of fentanyl
- 82,060 grams of methamphetamine

In FY2024, the drug units across the state seized more than \$1.0 million in cash and other assets.

The High Intensity Drug Trafficking Program Areas (HIDTA) program provides funding for trooper overtime and allows the acquisition of necessary equipment, training, and travel to conduct high-level drug trafficking and distribution cases.

In FY2021, the HIDTA program began collecting modality and intent for all drug seizures. In FY2024, the most common modalities were parcel, residence, person, vehicle, airport luggage, cargo, airport on person, hotel, person on ferry, person in airport, and escorted vehicle on ferry. In FY2024, the most common intents were distribution, personal use, production, and export.

SDAEU criminal justice technicians, investigators, and sergeants continue to regularly participate in the HIDTA

program. In 2023, there were 11 local agencies, 10 federal agencies, and multiple state agencies assigned to the Alaska HIDTA program. Of those agencies there were 28 local participants, 41 state participants, and 33 federal participants. Of those participants, there were 24 full-time local participants, 40 full-time state participants, and 18 federal full-time participants.

SDAEU worked with Wasilla Police Department and Fairbanks International Airport Police Department to add an officer from each department as a task force member. These officers have been able to provide additional investigative resources to their respective task force.

The state's asset seizures from criminal drug investigations go directly into the state's General Fund. The Federal Narcotics Suppression (forfeitures) Program provides the department and other law enforcement agencies with limited funding for equipment for transportation, officer protection, training, communications, and surveillance equipment.

The Drug Enforcement Administration (DEA), Federal Bureau of Investigation (FBI), Homeland Security Investigations (HSI), and Organized Crime Drug Enforcement Task Force (OCDETF) overtime funds allow investigators assigned to specialized task force positions to focus on the pursuit of violent drug offenders and individuals involved in organized crime.

The Alaska Bureau of Highway Patrol (ABHP) formed a collaborative relationship with SDAEU during FY2023 and was renamed the Highway Interdiction Team (HIT). ABHP/HIT members continue to address highway safety with an added focus on interdiction illicit drugs being trafficked on Alaska roadways. In FY2024, HIT seized approximately 4,495 grams of illicit drugs to include 521 grams of cocaine, 282 grams of fentanyl, 2,297 grams of methamphetamine, and 52 grams of heroin.

Key Component Challenges

As a member of HIDTA, the SDAEU has taken the lead role in coordinating criminal investigative efforts involving illegal alcohol and drugs across most regions of Alaska. This requires a significant investment of command-level time, logistical preparation, and expenses to effectively coordinate and execute plans involving the multiple stakeholders.

The Federal Justice Assistance Grant (JAG) funds that support the SDAEU are used to pay for three long-term non-permanent (LTNP) narcotics investigators and provide limited pass-through funding to local law enforcement agencies. Over the past two decades, JAG funding has steadily decreased, dropping from originally funding 26 positions to currently funding just the three LTNP investigators.

JAG funding is projected to continue to decline. This reduction could significantly impact SDAEU's strength and effectiveness, especially if the local agencies receiving pass-through funding are no longer able to provide officers without it. The SDAEU will continue seeking partnerships with other state and municipal agencies to help identify drug trafficking organizations.

Due to Alaska's distance from the lower 48 states, drug trafficking via parcel/shipping and human/body smuggling through commercial air carriers is more prevalent than interstate surface trafficking. Businesses such as major air carriers and shipping companies are often unwitting partners in drug trafficking. In FY2024, SDAEU maintained partnerships with these local commercial companies and established a "parcel interdiction team" at the Ted Steven's International Airport. This team has successfully interdicted significant amounts of alcohol and controlled substances destined for distribution in Alaska.

The vastness of Alaska presents unique challenges. Not only is it difficult to provide drug enforcement efforts to every community, but the small size of many municipal agencies means they are often unable to offer a full-time position as a Task Force Officer (TFO) to SDAEU. Frequently, an officer assigned as a TFO is pulled back to their agency due to resource shortages. While this understandable, this remains a significant challenge for recruiting and retaining municipal officers as TFOs, hindering efforts to build stable and consistent regional drug units in rural Alaska. The SDAEU will continue to seek partnerships with municipal agencies to help identify drug trafficking organizations.

The introduction of fentanyl as an adulterant in drugs such as heroin, methamphetamine, cocaine, and counterfeit pills

has made controlled substances more lethal for users and those who inadvertently encounter them. Fentanyl continues to be an emerging drug in Alaska, posing a danger to society and law enforcement. As little as two milligrams of fentanyl can be lethal¹. The increased distribution of fentanyl raises the risk of hazardous exposures during criminal seizures and contributes to a rise in overdose deaths observed in Alaska.

Importation of alcohol and drugs into rural Alaskan communities by organizations lured to Alaska by the high profit potential continues to be a significant challenge. Though several federal agencies offer task force programs to enhance collaborative law enforcement efforts, many smaller communities cannot spare or do not have the personnel or resources to combat the problem. This in turn, makes it difficult for the Alaska State Troopers to find law enforcement partners for effective drug and alcohol investigations in these communities. Prescription drugs, such as Gabapentin, which are not scheduled in Alaska, are increasingly being trafficked in smaller communities.

Significant Changes in Results to be Delivered in FY2026

SDAEU will continue working closely with all stakeholder agencies to identify, apprehend, and prosecute individuals involved in drug trafficking. As a result, SDAEU expects to see an increase in the identification and disruption/dismantling of drug trafficking organizations and the seizure of illegal drugs.

Alaska HIDTA remains an impactful resource, providing training, equipment, and support to commissioned personnel within the SDAEU. SDAEU will continue to ensure that all investigators receive appropriate training and resources to work effectively.

The SDAEU will regularly assess drug enforcement needs within all Alaska communities and evaluate available resources to reposition efforts and personnel as needed to address ongoing or specific drug and alcohol problems.

In partnership with HIDTA stakeholders and members, the SDAEU is dedicated to investigating and interdicting of illegal drug and alcohol violations in Alaska, as well as tracing illicit shipments back to source locations. Working closely with other agencies throughout the state, SDAEU will achieve its mission objectives. The HIDTA designation for three of the state's judicial districts reinforces the current drug enforcement efforts, providing funding resources, oversight, and opportunities to establish programs focused on education and prevention, technical support, prosecution, and financial investigations related to drug trafficking. SDAEU will seek additional partnerships with municipal agencies to bring additional drug investigators into Alaska HIDTA units statewide.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)

DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Statewide Drug and Alcohol Enforcement Unit Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	33	33	Annual Salaries	4,655,165
Part-time	0	0	COLA	626,543
Nonpermanent	3	3	Premium Pay	552,937
			Annual Benefits	2,801,661
			<i>Less 4.57% Vacancy Factor</i>	(395,006)
			Lump Sum Premium Pay	0
Totals	36	36	Total Personal Services	8,241,300

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Captain DPS	1	0	0	0	1
Criminal Justice Technician 1	1	0	0	1	2
Criminal Justice Technician 2	2	1	1	1	5
Lieutenant DPS	1	0	0	0	1
Sergeant DPS	2	1	0	4	7
State Trooper	6	2	1	10	19
Totals	14	4	2	16	36

Component Detail All Funds
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	6,993.3	6,568.2	6,568.2	7,637.3	8,241.3	8,241.3	604.0	7.9%	
2000 Travel	84.5	47.5	47.5	106.1	106.1	106.1	0.0	0.0%	
3000 Services	1,379.9	2,726.5	2,726.5	2,229.7	2,072.1	2,072.1	-157.6	-7.1%	
4000 Commodities	91.9	53.2	53.2	73.7	72.7	72.7	-1.0	-1.4%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	380.9	499.9	500.0	500.0	500.0	500.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	8,930.5	9,895.4	9,895.4	10,546.8	10,992.2	10,992.2	445.4	4.2%	
Fund Sources:									
1002 Fed Rcpts (Fed)	1,478.8	2,662.7	2,662.7	2,662.7	2,771.8	2,771.8	109.1	4.1%	
1004 Gen Fund (UGF)	7,451.7	7,232.7	7,232.7	7,884.1	8,220.4	8,220.4	336.3	4.3%	
Unrestricted General (UGF)	7,451.7	7,232.7	7,232.7	7,884.1	8,220.4	8,220.4	336.3	4.3%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	1,478.8	2,662.7	2,662.7	2,662.7	2,771.8	2,771.8	109.1	4.1%	
Positions:									
Permanent Full Time	32	32	32	33	33	33	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	3	3	3	3	3	3	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	9,895.4	6,568.2	47.5	2,726.5	53.2	0.0	499.9	0.1	32	0	3
1002 Fed Rcpts		2,662.7										
1004 Gen Fund		7,232.7										
Transfer Authority from Miscellaneous to Grants and Benefits for Technical Correction												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	0	0	0
Technical correction to allocated authority recorded on the miscellaneous line to the grants and benefits line.												
Subtotal		9,895.4	6,568.2	47.5	2,726.5	53.2	0.0	500.0	0.0	32	0	3
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer State Trooper from Alaska Bureau of Investigation for Program Alignment												
	Trin	273.3	256.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		273.3										
Transfer full-time State Trooper (121141), range 77, located in Anchorage, from Alaska Bureau of Investigation in support of the High Intensity Drug Trafficking Areas program.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	451.7	58.6	-528.8	18.5	0.0	0.0	0.0	0	0	0
Transfer authority from services for anticipated personal services, travel, and commodities costs. The services remaining authority is sufficient to cover anticipated expenditures.												
Transfer Captain from Alaska Bureau of Investigation for Program Alignment												
	Trin	378.1	361.1	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		378.1										
Transfer full-time Captain (124419), range 25, located in Anchorage, from Alaska Bureau of Investigation for program alignment. This position is needed in the Statewide Drug and Alcohol Enforcement Unit to provide additional commander oversight. This position adjustment ensures sufficient oversight of statewide drug investigations, while a second Captain will have dedicated oversight of investigations such as sexual assaults, homicides, human trafficking, financial crimes, missing persons, and technical crimes conducted within the Alaska Bureau of Investigation.												
Transfer Accounting Technician 2 to Administrative Services for New Travel Requisition Unit												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Accounting Technician 2 (122133), range 14, located in Juneau, to Administrative Services to ensure the effective travel entry and reconciliation. This position adjustment will allow divisions to focus on their primary public safety mission.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		10,546.8	7,637.3	106.1	2,229.7	73.7	0.0	500.0	0.0	33	0	3
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	687.4	687.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		109.1										
1004 Gen Fund		578.3										
Salary, health and retirement increases: \$687.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$2.9												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$31.0												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$569.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$80.2												
Transfer Authority to Administrative Services for Program Alignment	Trout	-100.4	-83.4	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.4										
Transfer personal services, services, and commodities authority to Administrative Services for a transferred Accounting Technician 2 (122133) to ensure effective travel entry and reconciliation.												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-141.6	0.0	0.0	-141.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-141.6										
Transfer services authority to the Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		10,992.2	8,241.3	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		10,992.2	8,241.3	106.1	2,072.1	72.7	0.0	500.0	0.0	33	0	3

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		84.5	106.1	106.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			84.5	106.1	106.1
2000	In-State Employee Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	66.1	51.7	51.7
2001	In-State Non-Employee Travel	Transportation cost for non-employee travel.	0.6	0.0	0.0
2002	Out of State Employee Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	16.1	50.6	50.6
2003	Out of State Non-Employee Travel	Non-employee out of state travel.	1.2	3.8	3.8
2005	Moving Costs	Moving costs.	0.5	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		1,379.9	2,229.7	2,072.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,379.9	2,229.7	2,072.1
3000	Education Services	Registration for courses and seminars, professional development training, required law enforcement training, rifle range fees to meet yearly qualification, and membership fees. Includes: meth lab re-certification, and other illicit drug training and education.	13.0	50.0	65.0
3001	Financial Services	Fees and penalties for late payments.	0.1	0.2	0.2
3002	Legal and Judicial Services	Transcription services.	0.1	10.0	10.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	1.6	76.0	76.0
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	66.1	79.0	85.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody).	0.0	15.0	15.0
3006	Delivery Services	Postage, freight, and courier service.	5.0	5.2	5.2
3007	Advertising and Promotions	Advertising, flyers, pamphlets and promotional information in support of law enforcement services.	1.2	1.2	1.2
3008	Utilities	Utilities for field offices.	52.2	60.3	0.0
3009	Structure/Infrastructure/Land	Snow removal, janitorial services,	51.8	102.6	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,379.9	2,229.7	2,072.1
3010	Equipment/Machinery	land & office rentals/leases, room & space rentals (conferences and training), and evidence storage. Repair and maintenance of communication equipment, electronics, and law enforcement equipment.	3.6	20.0	20.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services. Commissioned sales for the State Travel Office. Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing. Other professional services such as management and consulting services, and Asset Forfeitures (DOJ & Treasury), and badging.	-8.6	240.6	300.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe	190.7	197.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	12.0	12.0
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	5.7	5.7	5.7
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	0.0	40.0	40.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,379.9	2,229.7	2,072.1
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state owned buildings.	2.4	2.4	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	0.0	106.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	1.1	1.1	1.1
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom chargeback from AST headquarters.	0.0	0.5	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A transfer to DOA Personnel).	20.2	23.1	23.1
3023	Inter-Agency Building Leases	Admin - Department-wide DOA Administered leases for private vendors (State owned).	35.3	35.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	0.0	40.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	208.2	382.0	382.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance. Risk management for property and overhead insurance. Risk management for property and overhead insurance.	3.3	9.2	9.2
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	29.5	19.0	30.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	0.4	0.4
3029	Inter-Agency Education/Training	Admin - Department-wide State provided training.	0.3	0.3	0.3
3036	Inter-Agency Safety	Interagency safety services.	86.6	86.6	86.6

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				1,379.9	2,229.7	2,072.1
3036	Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200)	RSA with Criminal Justice Information Systems Program	0.0	26.0	26.0
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	0.0	94.4	103.5
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services.	0.6	1.0	1.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.	375.6	315.3	400.0
3038	Inter-Agency Management/Consulting		Interdepartmental service contracts.	19.9	19.9	19.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,379.9	2,229.7	2,072.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	0.0	58.7	58.7
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	-0.2	94.0	94.0
7003	Sub-Recipient Pass-Through Grants	Sub-recipient pass-through grant awards	214.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		91.9	73.7	72.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			91.9	73.7	72.7
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	60.0	40.0	40.1
4002	Household/Institutional	Clothing, uniforms, food and non-food supplies. Protective gear for investigators, field drug testing kits, batteries, and cleaning supplies.	3.4	7.0	6.0
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	8.7	8.0	8.0
4004	Safety	Law enforcement supplies, communications, ammunition, and other safety supplies.	13.5	16.0	16.0
4015	Parts and Supplies	Parts and supplies, plumbing parts, and misc. supplies for repairs and maintenance to maintain equipment.	5.8	1.6	1.6
4020	Equipment Fuel	Equipment fuel.	0.5	1.1	1.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		380.9	500.0	500.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		7000 Grants, Benefits Detail Totals	380.9	500.0	500.0
7003	Sub-Recipient Pass-Through Grants	Funds granted to local police departments for drug investigations and related activities funded by the Justice Assistance Grant (JAG) and operating general fund monies. Prior year local police departments (PD) include Bristol Bay, Dillingham PD, Fairbanks PD, Kotzebue PD, North Pole PD, Sitka PD, and Kenai PD.	380.9	500.0	500.0

Revenue Detail (1681)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,478.8	2,662.7	2,771.8
5014 Federal Public Protection - Miscellaneous Grants		Federal Revenue from forfeiture of seized assets (Department of Justice Forfeitures & Treasury Forfeitures); US Department of Justice, Bureau of Justice Assistance.	1,478.8	1,729.3	1,838.4
5014 Federal Public Protection - Miscellaneous Grants		Edward Byrne Justice Assistance Grant.	0.0	933.4	933.4

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				865.0	1,455.0	1,382.3
With Department of Administration				280.8	325.1	304.1
With Department of Public Safety				-0.2	285.6	295.2
With Department of Transportation and Public Facilities				376.2	462.3	401.0
With Department of Law				208.2	382.0	382.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe (Dept) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing. Adobe	190.7	197.0	200.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	12.0	12.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	0.0	40.0	40.0	
3020	Inter-Agency Building Maintenance	Trans - Department-wide Building and yard maintenance.	0.0	106.0	0.0	
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	1.1	1.1	1.1	
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) Mailroom chargeback from AST headquarters.	0.0	0.5	1.0	
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) DOA Human Resources, Direct Timekeeping, AK Aspire (I/A transfer to DOA Personnel).	20.2	23.1	23.1	
3023	Inter-Agency Building Leases	Admin - Department-wide DOA Administered leases for private vendors (State owned).	35.3	35.0	0.0	
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	0.0	40.0	0.0	
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services	208.2	382.0	382.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			(I/A transfer to DOL).			
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance. Risk management for property and overhead insurance. Risk management for property and overhead insurance.	3.3	9.2	9.2
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, Finance). IRIS HRM/ ALDER/ IRIS financial support.	29.5	19.0	30.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	0.4	0.4
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training.	0.3	0.3	0.3
3036	Inter-Agency Safety	PubSaf - Crim Just Information Systems (3200)	RSA with Criminal Justice Information Systems Program	0.0	26.0	26.0
3036	Inter-Agency Safety	PubSaf - Laboratory Services (527)	RSA with laboratory services for to fund a portion of Forensic Scientist 3 services (PCN 12-4221).	0.0	94.4	103.5
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services.	0.6	1.0	1.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement,	375.6	315.3	400.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
		unallowable A87 expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable A87 expenses, and repairs and maintenance services due to accident damage.				
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation. DPS DAS Grants Admin cost allocation.	0.0	58.7	58.7
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	-0.2	94.0	94.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121017	State Trooper	FT	P	AA	Juneau	99	77F	12.0		128,149	21,284	19,710	83,951	253,094	253,094
121021	Sergeant DPS	FT	P	AA	Anchorage	99	79M / N	12.0		150,099	23,888	21,968	94,590	290,545	0
121044	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14G / J	12.0		65,049	0	0	47,660	112,709	112,709
121072	Sergeant DPS	FT	P	AA	Soldotna	99	79K	12.0		137,322	22,965	22,686	89,290	272,263	272,263
121073	State Trooper	FT	P	AA	Soldotna	99	77N	12.0		142,480	23,236	21,071	90,847	277,634	277,634
121096	Sergeant DPS	FT	P	AA	Kodiak	111	79N	12.0		170,248	24,036	3,756	95,441	293,481	293,481
121141	State Trooper	FT	P	AA	Anchorage	99	77Q / R	12.0		160,649	25,378	23,487	99,328	308,842	308,842
121205	State Trooper	FT	P	AA	Wasilla	99	77P	12.0		159,141	25,138	23,257	98,671	306,207	306,207
121208	State Trooper	FT	P	AA	Fairbanks	99	77P	12.0		163,925	26,573	28,882	102,608	321,988	321,988
121234	State Trooper	FT	P	AA	Kodiak	99	77K / L	12.0		148,502	23,967	24,598	95,044	292,111	292,111
121284	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		98,592	16,676	17,253	69,880	202,401	202,401
121286	State Trooper	FT	P	AA	Ketchikan	99	77F	12.0		127,379	21,160	19,618	83,572	251,729	251,729
121360	Criminal Justice Technician 2	FT	A	GP	Soldotna	100	14F / G	12.0		61,620	0	0	46,153	107,773	107,773
121370	State Trooper	FT	P	AA	Bethel	125	77C	12.0		123,240	20,923	22,110	82,848	249,121	249,121
121491	Criminal Justice Technician 2	FT	A	GP	Fairbanks	103	14K / L	12.0		71,513	0	0	50,501	122,014	122,014
121522	Criminal Justice Technician 2	FT	A	GP	Juneau	105	14B / C	12.0		56,344	0	0	43,834	100,178	100,178
121546	Lieutenant DPS	FT	P	S2	Anchorage	C00	24Q / R	12.0		190,999	14,842	4,800	109,290	319,931	319,931
121585	Sergeant DPS	FT	P	AA	Nome	137	79N	12.0		210,122	33,764	34,862	122,341	401,089	401,089
121587	Sergeant DPS	FT	P	AA	Fairbanks	103	79L	12.0		146,765	24,004	26,817	95,256	292,842	292,842
121592	State Trooper	FT	P	AA	Anchorage	99	77F / J	12.0		120,584	20,134	19,282	80,438	240,438	0
121602	Sergeant DPS	FT	P	AA	Wasilla	99	79M	12.0		153,358	24,218	22,366	96,147	296,089	296,089
121764	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	16,997	16,528	70,860	205,931	205,931
121767	Criminal Justice Technician 1	FT	A	GP	Wasilla	100	12L / M	12.0		60,616	0	0	45,711	106,327	106,327
121846	Administrative Assistant 3	FT	A	SS	Anchorage	500	15J / K	12.0		70,836	3,059	0	55,650	129,545	129,545
121878	State Trooper	FT	P	AA	Anchorage	99	77L	12.0		132,350	21,911	19,864	85,865	259,990	0
121880	State Trooper	FT	P	AA	Cantwell	99	77J	12.0		173,493	27,358	25,011	104,762	330,624	330,624
121881	State Trooper	FT	P	AA	Kotzebue	99	77O	12.0		236,517	37,104	32,703	131,507	437,831	437,831
121882	State Trooper	FT	P	AA	Wasilla	99	77O / P	12.0		156,607	24,648	22,237	97,327	300,819	300,819
121899	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C	12.0		54,483	0	0	43,016	97,499	97,499
121901	Sergeant DPS	FT	P	AA	Anchorage	99	79F / J	12.0		131,263	19,004	756	76,989	228,012	228,012
122107	State Trooper	FT	P	AA	Dillingham	99	77E	12.0		161,564	25,023	20,000	98,355	304,942	304,942
122154	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A	12.0		44,850	0	1,725	39,540	86,115	86,115

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

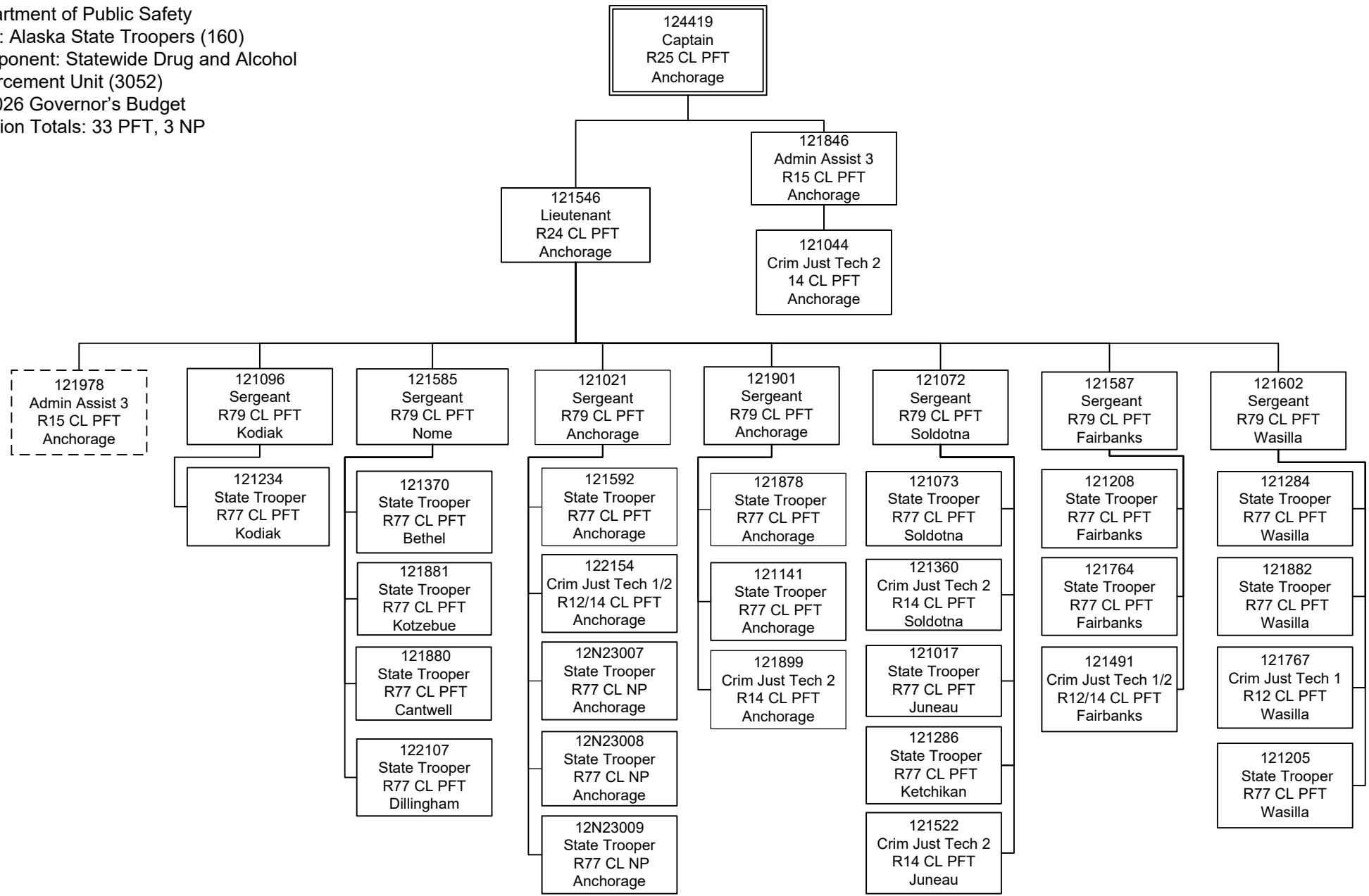
Scenario: FY2026 Governor (22363)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
124419	Captain DPS	FT	P	S2	Anchorage	99	25S	12.0		214,240	18,231	26,274	126,202	384,947	384,947
12N23007	State Trooper	NP	N	AA	Anchorage	99	77D	12.0		114,213	13,718	6,856	16,114	150,901	0
12N23008	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	12,356	6,756	14,515	135,921	0
12N23009	State Trooper	NP	N	AA	Anchorage	99	77D	12.0		114,213	14,948	17,704	17,558	164,423	0
													Total Salary Costs:	4,655,165	
													Total COLA:	626,543	
													Total Premium Pay:	552,937	
													Total Benefits:	2,801,661	
													Total Pre-Vacancy:	8,636,306	
													Minus Vacancy Adjustment of 4.57%:	(395,006)	
													Total Post-Vacancy:	8,241,300	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	8,241,300	
Total Component Months:		432.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	1,242,218	1,185,402	14.38%
1004 Unrestricted General Fund Receipts	7,394,088	7,055,898	85.62%
Total PCN Funding:	8,636,306	8,241,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Statewide Drug and Alcohol
 Enforcement Unit (3052)
 FY2026 Governor's Budget
 Position Totals: 33 PFT, 3 NP



PCN 121978 budgeted under Special Projects (1001)

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska State Trooper Detachments Component Budget Summary

Component: Alaska State Trooper Detachments

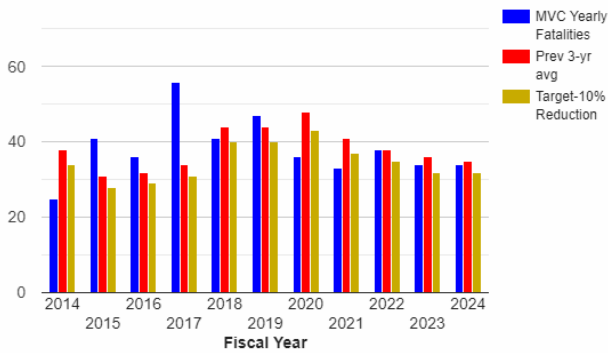
Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

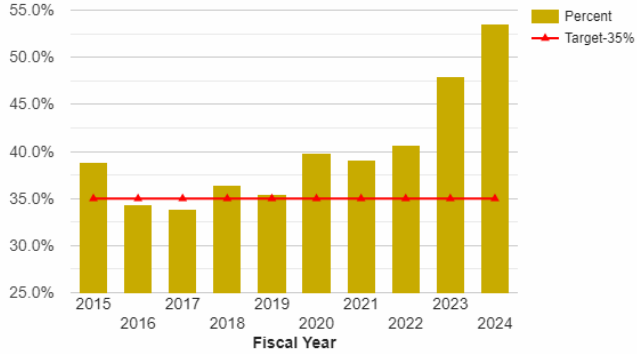
Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

Number of Fatalities from Motor Vehicle Crashes



Percentage of Property Crimes Investigated and Closed with the Identification of a Suspect or Offender



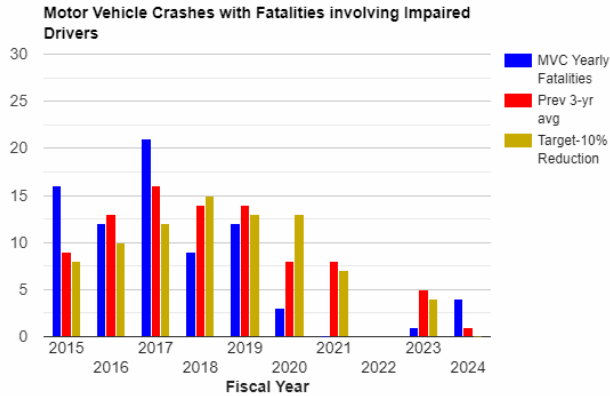
Core Services

- Highway safety.
- Preserve public peace.

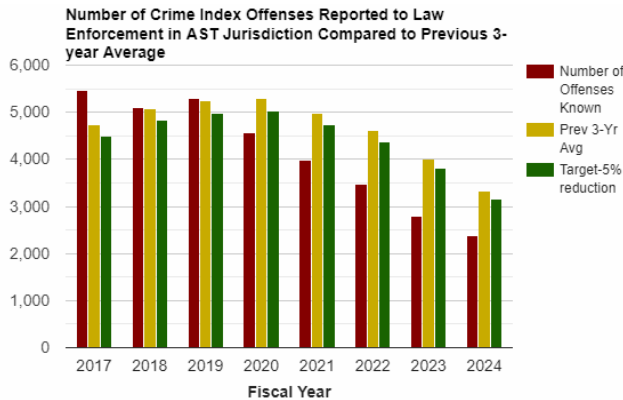
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Highway safety.



2. Preserve public peace.



Major Component Accomplishments in 2024

In FY2024, the Alaska State Troopers (AST) accomplished the following:

- More than 135,000 calls for service.
- Responded to 2,664 motor vehicle collisions.
- Responded to 598 search and rescue (SAR) related incidents in FY2024, including overdue hunters, snowmobilers, hikers, boaters, and medical evacuations off the road system, assisting, locating, or recovering 600 persons.
- Issued 11 Silver Alerts.
- Responded to more than 100 emergency beacon alerts and 23 reported aircraft crashes
- Solved 100 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a borough, city, or municipality.
- Prisoners transported: 65,423
- Warrants received: 9,406
- Warrants served or closed: 6,024
- Writs received: 10,927
- Domestic Violence orders received: 2,960
- Court documents served: 13,063
- Fugitive from justice: 46

In partnership with the Department of Health, the AST continued efforts to combat the opioid epidemic through Project Hope, distributing the life-saving drug Naloxone to Alaskan law enforcement officers in the field. The department continues to make strides in integrating other agencies into the Alaska Records Management System (ARMS),

enhancing data sharing and collaboration. Troopers provided critical crime scene investigation support for rural law enforcement agencies and advanced the ongoing transition to 9mm weapons. Troopers maintained a rigorous training schedule, including recertification in firearms, use of force, and mental health awareness training. AST continues to use a Soldotna-based highway traffic team, which patrolled the Seward and Sterling Highways throughout the busy summer months.

In FY2024, the Recruitment Unit refined its strategies to attract high-quality candidates and reduce the time-to-hire, implementing a data-driven approach that enhanced efficiency in moving applicants through the hiring process. The reinstatement of the early hire program accelerated the transition from applicant to trainee, and improvements to the background process further streamlined recruitment operations. Throughout the year, the Recruitment Unit processed 1,091 trooper applicants, resulting in the hiring of 29 recruits, while 75 applications for Court Services Officers (CSO) led to three new hires. Shifting focus to Alaskan residents and transitioning military members- especially those within the state's military community- allowed the department to access a candidate pool well-suited for the unique demands of law enforcement in Alaska.

A notable enhancement this year was the addition of a full-time long-term non-permanent Trooper Recruiter, which doubled the number of recruitment events attended and expanded the unit's outreach efforts. The Recruitment Unit also established the Recruitment Liaison Officer Program, which connects applicants with dedicated troopers who guide them through the hiring process, answer questions, and maintain engagement to support candidates from application to hire. Collaborating closely with the Public Information Office further strengthened outreach through social media and online tools, with targeted videos and content promoting AST's mission and values and directing potential candidates to the recruitment website. These initiatives contributed to early success in FY2025, with 20 trooper hires applicants in the first few months.

The Advanced Training Unit (ATU), based in Anchorage, provides continuing education to field troopers and differs from the academy which focuses on basic law enforcement training. Serving 482 authorized commissioned positions (including Alaska State Troopers, Alaska Wildlife Troopers, Court Service Officers, and Fire Life Safety personnel), the ATU delivered a robust two-year in-service curriculum and offered statewide courses covering all critical areas of law enforcement. Specialized training sessions included the Field Training Officer's School, precision immobilization techniques (PIT), vehicle pinning, vehicle blocking, patrol tactics, tactical first aid, use of force refresher training, and other courses to ensure that field troopers and court services officers are well-prepared and confident in their roles.

The ATU provided the following in-service sessions and other specialized training in FY2024:

In-service Sessions (12 sessions – 101 students)

- 68 Alaska State Troopers
- 16 Alaska Wildlife Troopers
- 17 Court Service Officers

Specialized Training (23 sessions – 222 students)

- 168 Alaska State Troopers
- 8 Alaska Wildlife Troopers
- 9 Court Service Officers
- 37 Municipal Officers

The ATU's lieutenant oversees the DPS Mental Health, Wellness, and Peer support program, which is led by a trooper sergeant, a new mental health clinician, and a wellness coordinator. Supported by the Alaska Mental Health Trust and the Law Enforcement Mental Health Wellness Act, this program sponsors and maintains the Cordico Shield Wellness application, offering resources for personnel experiencing acute or accumulated work-related trauma. In FY2024, 331 members enrolled in the app, with 1,476 utilization sessions. Data shows that 63 percent of users accessed clinical support, while 36 percent relied on peer support, highlighting the program's balanced approach.

The Peer Support Program includes trained commissioned members, civilian staff, and spouses are prepared to support department members, other agencies and families during and after critical incidents. Peer support contacts reached 2500 members (commissioned and civilian staff), and the program facilitated 10 Critical Incident Stress Debriefs within DPS and four with other agencies, serving 278 attendees total.

Key Component Challenges

Core Police Services: Requests for trooper services across Alaska continue to increase, with Alcohol and drug involvement in crimes remaining significant issues. The evolution of technology enables new criminal exploitations such as identity theft, child pornography, online child sexual exploitation, and computer fraud, threats to critical infrastructure demand increased patrols, response planning, and public reassurance efforts. The growing complexity of calls and heightened documentation requirements have shifted AST toward a more reactive approach, limiting proactive enforcement in areas like traffic patrols, burglary prevention and community policing.

Recruitment and retention: Recruiting and retaining qualified Alaska State Troopers presents unique challenges. The four-month live-in academy in Sitka, which separates recruits from their support systems, coupled with limited housing, amenities, and accessible healthcare in rural posts, makes relocation daunting- particularly for recruits with families. Alaska's isolation and high travel costs intensify feelings of homesickness for out-of-state recruits, while national recruitment challenges further impact hiring. The physical fitness standards and Alaska's demanding environment further narrow the applicant pool, necessitating focused recruitment and retention strategies to maintain a capable force.

Technology: AST's technology infrastructure lags behind that of other police organizations. Rural Alaska faces severe bandwidth limitations, impacting troopers' ability to use ARMS and upload digital evidence and related databases, including body worn camera video footage. Radio communication remains unreliable in rural areas, and while Wi-Fi enable police radios like the Motorola APX 6000 may improve connectivity, federal evaluations on their security are ongoing. Alternative solutions, including Iridium radio systems, are being tested to enhance communications in remote locations.

Rape and Domestic Violence: Alaska's rate of forcible rape and domestic violence is among the highest in the nation, with Alaska Native women and children in rural areas facing even greater victimization. These pervasive issues require additional resources and focused strategies to improve response and prevention efforts across the state.

DETACHMENT CHALLENGES

Statewide, the downstream effects of drug crimes lead to increased property crimes, thefts, robberies, and other offenses against citizens, straining AST's capacity to provide proactive enforcement.

“A” Detachment (Southeast Alaska and Kenai Peninsula) –

- Southeast Alaska popularity as a tourist destination attracts over a million cruise ship passengers annually, placing a significant demand on AST resources. Limited communication and transportation options in remote areas further complicate officer safety and response times.
- The region's remoteness requires troopers to travel by aircraft and watercraft, which contributes to delayed response times and high travel expenses.
- High numbers of SAR missions often related to tourism industry are costly and occupy Troopers for several days, Aircraft crashes related to the tourism present additional, tragic demands on resources.
- Soldotna serves as a training location for new troopers but faces a high turnover rate and lacks experienced personnel, often leaving the post understaffed and overwhelmed by calls for service, limiting proactive work opportunities.
- The extensive area covered by Seward Post includes the heavily trafficked the Seward Highway, which is prone to fatal crashes, increasing the need for highway patrol resources.
- The Soldotna Trooper Post, an aging state-owned building, is undersized and in urgent need of expansion and upgrades to meet staffing needs and operational requirements.
- Slow internet speeds at the Soldotna and Ketchikan Trooper Posts hinder efficient discovery sharing with District Attorney Offices, creating delays and increasing the workload on civilian staff already operating at capacity.
- Soldotna, one of three trooper training posts statewide, faces shortages of Field Training Officers (FTOs) and lacks personnel with the experience necessary for FTO roles.
- Troopers in the Kenai Peninsula receive a high volume of mental health-related calls. Limited mental health resources complicate responses, often tying up troopers' time without effective resolution options.

“B” Detachment (Mat-Su Region) –

- Serving the highest population density for any AST detachment, “B” Detachment covers the rapidly growing Matanuska-Susitna Borough, Alaska’s second most populated area. Increasing resident and tourist populations continue to stretch resources.
- In FY2024, troopers responded to 34,381 calls for service, including 850 assaults, 1,659 motor vehicle crashes, and 249 DUI arrests. Staffing shortages often left troopers overwhelmed by service demands, reducing time available for investigative or proactive work.
- Due to staffing limitations, the Criminal Suppression Unit was reassigned to patrol duties, affecting its capacity to address complex property crimes and enforcing traffic safety.
- With the rising demand at the Palmer courts, additional Court Services Officers (CSOs) are needed for prisoner transport, court security, and serving documents. When CSOs are not available, these duties fall to already overextended troopers.
- “B” Detachment is investing in partnerships for crisis intervention to support troopers managing mental health calls for service to divert individuals from law enforcement responses to more suitable resources.

“C” Detachment (Western Alaska) –

- “C” Detachment covers the largest and some of the most remote areas in Alaska spanning Western Alaska and Kodiak, with access only by aircraft or other seasonal travel modes.
- The detachment faces critical issues, including minimal staffing, limited housing and office space, high rates of sexual assault and sexual abuse, and insufficient technological infrastructure.
- Logistical constraints impact key responsibilities, such as prisoner transport, court proceedings, and coordination with tribal entities.
- An alternate work schedule has improved coverage and response times for troopers in small communities, but challenges remain in recruiting and retaining staff and securing housing in rural areas.
- The high demand for search and rescue and enforcement efforts is strained by limited availability of aircraft, pilots, and commercial or charter flights, which are essential for operations in isolated regions.

“D” Detachment (Fairbanks Region) –

- “D” Detachment faces high turnover, remote locations, and severe weather conditions, creating challenges in maintaining continuity of service and staff stability.
- Troopers responded to 37,113 calls for service in FY2024, including 1,126 motor vehicle crashes, and 7,586 court documents served. The Rural Unit serves 27 remote villages and limited police services, most of which are only aircraft accessible. Galena, Tanana, and Fort Yukon have required significant support from the rural unit in FY2024 to respond to calls for service in these areas.
- Rising property crimes associated with illicit drugs led the “D” Detachment Fairbanks Criminal Suppression Unit (CSU) to initiate bait operations targeting felony theft. In one such operation, felony arrests were made in 24 hours.

AST Director’s Office –

- The director’s office faces persistent challenges in managing human and physical resources, ensuring public safety across vast areas, maintaining public trust, and allocating resources for reactive and proactive enforcement efforts.
- Facility needs remain critical, with aging and inadequate structures impacting service delivery and requiring significant renovation efforts and lacking the resources to handle some of the projects which affects the development of long-term strategies achieve division goals.
- The director’s office continues to explore options to acquire housing and office spaces to benefit both commissioned and non-commissioned personnel.

Significant Changes in Results to be Delivered in FY2026

DPS is launching a Digital Evidence Management System that will enable seamless sharing of all digital evidence, such as photographs, body-worn camera videos, in-car videos, audio files, with the Department of Law, eliminating the need for Troopers or administrative staff to handle the files after upload. This advancement represents is a major step forward in technology, saving time and efficiency across the state.

AST will continue to pursue technologies that improve information and evidence capture from public reports of criminal and suspicious activities. The division is refining business processes and data collection methods,

including the continued use of an online reporting system for non-emergency incidents, to support efficient public reporting and enhance operational efficiency.

Expanding access to the ARMS for additional state and municipal agencies remains a priority. This ongoing effort, which began in 2014, will enhance information-sharing capabilities among Alaska law enforcement, leading to quicker offender identification and improved responses to public safety trends statewide.

The AST's director's office will maintain its focus on delivering essential public safety services, particularly in regions lacking other public safety agencies. Continuous evaluation of business processes will support efficient resource use and service effectiveness.

Community Outreach initiatives will continue to strengthen relationships and collaboration across Alaska's communities, while the director's office remains dedicated to enhancing Mental Health and Wellness Support for DPS personnel to promote well-being and improve service delivery.

AST will also continue efforts to improve responses to major crimes investigations as well as applying resources to further lower the rate of sexual assaults and sexual abuse of minors in Alaska.

Highway safety continues to be a high priority for AST and additional efforts will be expended to secure grant funding to allow for proactive patrols which are conducted solely on overtime by regular patrol personnel.

AST will continue to support the training of Village Public Safety Officers (VPSO) and to highlight the importance of the VPSO program in rural Alaska.

Finally, AST will maintain its commitment to assess DSP/AST facilities to document and address the need to repair, replace, or upgrade current facilities to ensure these meet the current operational standards.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

Contact Information

Contact Information

Contact: Dianna Thornton, Administrative Services Director
Phone: (907) 465-5501
E-mail: dianna.thornton@alaska.gov

Alaska State Trooper Detachments Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	355	357	Annual Salaries	43,074,012
Part-time	0	0	COLA	6,290,617
Nonpermanent	10	10	Premium Pay	7,793,079
			Annual Benefits	28,767,747
			<i>Less 6.91% Vacancy Factor</i>	(5,939,455)
			Lump Sum Premium Pay	10,000
Totals	365	367	Total Personal Services	79,996,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician 1	1	0	0	0	1
Administrative Assistant 1	1	1	0	2	4
Administrative Assistant 2	2	1	0	3	6
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Captain DPS	2	1	0	2	5
Court Services Officer	2	10	4	23	39
Criminal Justice Technician 1	2	2	1	9	14
Criminal Justice Technician 2	1	0	0	2	3
Division Director - Px	1	0	0	0	1
Equipment Operations Analyst	1	0	0	0	1
Lieutenant DPS	5	2	0	5	12
Mail Services Courier	1	0	0	0	1
Major DPS	2	0	0	0	2
Mental Health Clinician 2	1	0	0	0	1
Office Assistant 2	3	4	1	9	17
Office Assistant 3	0	0	1	12	13
Office Assistant 4	0	1	0	2	3
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	1	0	0	0	1
Program Manager	1	0	0	0	1
Public Safety Technician 1	1	0	0	0	1
Public Safety Technician 2	0	1	0	2	3
Secretary	1	0	0	0	1
Sergeant DPS	4	7	1	28	40
State Trooper	10	29	3	139	181
State Trooper Recruit	0	2	0	10	12
Training Specialist 2	1	0	0	0	1
Totals	47	61	11	248	367

Component Detail All Funds
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	67,839.3	67,710.0	67,981.1	70,761.4	76,614.0	79,996.0	9,234.6	13.1%	
2000 Travel	2,870.3	4,756.7	4,762.7	4,238.5	4,227.5	4,315.5	77.0	1.8%	
3000 Services	13,774.5	14,434.0	14,850.0	12,755.1	9,573.6	9,855.3	-2,899.8	-22.7%	
4000 Commodities	2,299.9	2,386.6	2,405.0	2,405.0	1,860.0	2,496.2	91.2	3.8%	
5000 Capital Outlay	1,192.4	984.4	984.4	984.4	812.7	1,312.5	328.1	33.3%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	87,976.4	90,271.7	90,983.2	91,144.4	93,087.8	97,975.5	6,831.1	7.5%	
Fund Sources:									
1004 Gen Fund (UGF)	87,475.2	89,663.1	90,374.6	90,560.3	92,479.2	97,366.9	6,806.6	7.5%	
1005 GF/Prgm (DGF)	34.6	75.0	75.0	75.0	75.0	75.0	0.0	0.0%	
1007 I/A Rcpts (Other)	403.5	433.6	433.6	409.1	433.6	433.6	24.5	6.0%	
1037 GF/MH (UGF)	0.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%	
1092 MHTAAR (Other)	63.1	50.0	50.0	50.0	50.0	50.0	0.0	0.0%	
Unrestricted General (UGF)	87,475.2	89,713.1	90,424.6	90,610.3	92,529.2	97,416.9	6,806.6	7.5%	
Designated General (DGF)	34.6	75.0	75.0	75.0	75.0	75.0	0.0	0.0%	
Other Funds	466.6	483.6	483.6	459.1	483.6	483.6	24.5	5.3%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	357	353	354	355	352	357	2	0.6%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	8	8	8	10	10	10	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	90,271.7	67,710.0	4,756.7	14,434.0	2,386.6	984.4	0.0	0.0	353	0	8
1004 Gen Fund		89,663.1										
1005 GF/Prgm		75.0										
1007 I/A Rcpts		433.6										
1037 GF/MH		50.0										
1092 MHTAAR		50.0										
Missing/Murdered Indigenous People; Report Ch53 SLA2024 (SB151) (Sec2 Ch7 SLA2024 P50 L16 (HB268))												
	FisNot	563.1	122.7	6.0	416.0	18.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund		563.1										

The bill amends state law to require the Department of Public Safety (DPS) to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes. The department currently employs four investigators and two tribal liaisons that focus on Trooper specific cases, community outreach and collaboration, and missing person initiatives statewide.

The bill establishes a Missing and Murdered Indigenous Persons Review Commission within DPS, and the department anticipates it would need a position to coordinate and administer the commission and assist in drafting the requested report.

Program Coordinator 1, Anchorage, \$122.7
 Travel: \$6.0
 Services: \$16.0
 Commodities: \$1.0 and \$18.4 in FY2025

The bill requires DPS to conduct a needs assessment to determine how to increase protective and investigative resources for reporting cases of missing and murdered indigenous persons within the state criminal justice system to reduce barriers and increase information sharing.

The department would offer an open procurement for a professional services contract for the needs assessment at an estimated cost of \$400.0 for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature. The contractor will coordinate and lead meetings with tribal and local law enforcement agencies, tribes, and tribal organizations to identify barriers and determine methods increased reporting and investigation of cases involving missing and murdered indigenous persons. The contractor will be responsible for the following deliverables:

- Provide a project plan outlining the approach, timeline, resources, and methodologies to be used for the needs assessment and providing regular project status reports.
- Develop and implement a strategy for engaging with local, state, and tribal governments, as well as indigenous communities statewide to include a plan for communication, collaboration, and feedback.
- Provide for travel and meeting scheduling for all meetings related to the project, including logistics for accommodations and meeting agendas, with a focus on visiting indigenous communities.
- Provide data collection and analysis of relevant data from various sources, including law enforcement records, social services, and community input to include a thorough analysis of the data to identify trends, gaps, and needs, specifically related to missing indigenous persons.
- Provide a report detailing the outreach efforts made to communities statewide and the feedback received.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
--Prepare a comprehensive report detailing the findings of the needs assessment to include identified needs, gaps, and recommendations for improvement, specifically focusing on resources for reporting missing indigenous persons. --Deliver a final presentation of the findings to the Governor, the legislature, and other key stakeholders on how the recommendations can be implemented to include timelines, required resources, and potential challenges, with a focus on increasing protective and investigative resources for reporting missing indigenous persons.												
Proclaim Juneteenth Day A Holiday Ch10 SLA2024 (SB22) (Sec2 Ch7 SLA2024 P49 L06 (HB268))												
1004 Gen Fund	FisNot	124.3	124.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This legislation amends AS 44.12.010 by establishing Juneteenth Day as a legal holiday on the 19th of June. It is likely that the majority of employees covered by collective bargaining will have this holiday added to their collective bargaining agreements and that the Alaska Personnel Board adopt the holiday for partially exempt employees. All employees within the Department of Public Safety, per AS 23.40.200, are considered class 1 which defines services which cannot be given up for even the shortest period of time. The majority of department employees are overtime eligible. There will be fiscal impact with the passage of this legislation. To estimate fiscal impact, the department considered the actual cost of overtime, premium pay, and shift differential for three holidays. January 16, 2023 \$104.0 July 4, 2023 \$132.6 October 18,2023 \$136.2 The department anticipates that the passage of this legislation will have fiscal impact of \$124.3, which represents an average overtime, premium pay, and shift differential of the three above holidays for employees will be required to work the new holiday.												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
1004 Gen Fund	FisNot	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$10.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
1004 Gen Fund	FisNot	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$14.1												
Subtotal		90,983.2	67,981.1	4,762.7	14,850.0	2,405.0	984.4	0.0	0.0	354	0	8
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Program Coordinator 2 from Dispatch Services for Program Alignment												
	Trin	158.5	158.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		158.5										
Transfer full-time Program Coordinator 2 (121007), range 20, located in Anchorage, from Dispatch Services. This position is needed in the Alaska State Trooper Detachments to maintain effective management of Alaska State Trooper projects and initiatives such as the Alaska Records Management System improvement project and the digital evidence management system, both large-scale projects which necessitate significant time and active program administration. This position adjustment will ensure that critical programs designed to improve trooper effectiveness are developed and fully implemented.												
Transfer Criminal Justice Technician to Alaska Bureau of Investigation to Support Investigations												
1004 Gen Fund	Trout	-116.6	-99.6	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
Transfer full-time Criminal Justice Technician 1/2 (122159), range 12/14, located in Anchorage, to Alaska Bureau of Investigation in support of investigations.												
Transfer Court Services Officer from Alaska Bureau of Judicial Services for Program Alignment												
1004 Gen Fund	Trin	143.8	126.8	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
Transfer full-time Court Services Officer (121968), range 74, located in Anchorage, from Alaska Bureau of Judicial Services. This position will serve as the secondary Court Services Officer within the Anchorage Service Unit and will assist the Alaska State Troopers division with coordination and logistics of prisoner transports throughout the state. This position adjustment is necessary to ensure that State Troopers can perform their primary patrol, investigative, and call for service duties.												
Transfer Authority to Prisoner Transportation for Program Alignment												
1007 I/A Rcpts	Trout	-24.5	0.0	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority to Prisoner Transportation for anticipated travel expenditures. The remaining balance is sufficient to cover anticipated expenditures.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	2,594.6	-524.2	-2,070.4	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add State Trooper to Support Recruitment Initiatives												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent State Trooper (12N24005), range 77, located in Anchorage, to support recruitment initiatives.												
Add State Trooper for Wellness Program												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Add non-permanent State Trooper (12N25001), range 77, located in Anchorage, for the Department of Public Safety Wellness Program.												
	Subtotal	91,144.4	70,761.4	4,238.5	12,755.1	2,405.0	984.4	0.0	0.0	355	0	10
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Vehicles to Enhance Judicial Services												
	OTI	-147.0	0.0	0.0	0.0	0.0	-147.0	0.0	0.0	0	0	0
1004 Gen Fund		-147.0										
Add three vehicles for Judicial Services in Kodiak, Anchorage, and Palmer to ensure prisoners can be transported between correctional centers and the court building to attend their legal proceedings. Not having vehicles denies due process to incarcerated persons and potentially delays court proceedings and/or creates a backlog of pending legal actions.												
If these vehicles go out of service without replacements, there will be no alternatives available for transporting prisoners between correctional centers and their court proceedings.												
Reverse Expand Internet Connectivity in Rural Posts (FY24-FY28)												
	OTI	-582.0	0.0	0.0	-582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-582.0										
Restore temporary increase funding to expand internet connectivity for rural trooper posts. Current local internet systems in rural post locations are not adequate. Lack of telecommunications infrastructure has resulted in troopers being unable to access timely and critical information in the performance of their duties.												
The introduction of body worn cameras and their associated high data transfer demands further exacerbates the need for a robust bandwidth solution. Recent technological advances now present an opportunity to obtain low orbit satellite data services. If this increment is approved, it would allow for Alaska State Troopers and Alaska Wildlife Troopers to supplement existing internet connections to provide redundancy to effectively upload body worn camera data along with other important criminal records.												
The department will utilize an existing body worn camera general fund allocation for one-time costs including the procurement, shipping, and installation of the connectivity devices. This increment will support ongoing operating costs.												
This is a temporary increment for two reasons: 1) the technology is changing rapidly, and the department is monitoring the most reliable and cost-effective solutions, 2) the Infrastructure Investment Jobs Act authorized \$65 billion in public investment to improve broadband access, infrastructure, and digital equity, which will improve digital equity in the coming years.												
Reduce Second Year of Missing/Murdered Indigenous People; Report Ch53 SLA2024 (SB151) (Sec2 Ch7 SLA2024 P50 L14 (HB268))												
	OTI	-417.4	0.0	0.0	-400.0	-17.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-417.4										
The bill amends State law to require the Department of Public Safety (DPS) to employ at least two persons to investigate missing and murdered indigenous persons. The investigators would also be required to act as liaisons between law enforcement agencies, communities, and federally recognized tribes.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverses one-time funding for a needs assessment and initial equipment set up costs.												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)												
1092 MHTAAR	OTI	-50.0	-10.0	-18.0	-21.0	-1.0	0.0	0.0	0.0	0	0	0
This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit to support first responder behavioral health training and programs for municipal and State law enforcement, municipal and State correctional officers, probation officers, and village police officers including but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus providing greater public protection and keeping Alaskans safe.												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health training and Programs for First Responders (FY21-FY25)												
1037 GF/MH	OTI	-50.0	0.0	-18.0	-31.0	-1.0	0.0	0.0	0.0	0	0	0
This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit (AST) to support first responder behavioral health training and programs for APSC-certified municipal and state law enforcement, APSC-certified municipal and state correctional officers, APSC-certified probation officers, and village police officers to include but not limited to Technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.												
Reverse Address Increasing Law Enforcement Supplies and Equipment Costs												
1004 Gen Fund	OTI	-500.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
The following amounts are appropriated from the general fund to the Department of Public Safety to address rising costs for law enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027:												
(1) \$500.0 to Alaska State Troopers Detachments;												
(2) \$300.0 to Alaska Wildlife Troopers.												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)												
1037 GF/MH	IncT	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers (AST), and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit (AST) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers to include but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus, providing greater public protection and keeping Alaskans safe.</p>													
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)													
1092 MHTAAR	IncT	50.0	50.0	10.0	18.0	21.0	1.0	0.0	0.0	0.0	0	0	0
<p>This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety (DPS) Alaska State Troopers Training Unit to support first responder behavioral health training and programs for municipal and State law enforcement, municipal and State correctional officers, probation officers, and village police officers including but not limited to technology to support officer wellness, and 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues and who may be experiencing a mental health crisis thus providing greater public protection and keeping Alaskans safe.</p>													
Restore Expand Internet Connectivity in Rural Posts (FY24-FY28)													
1004 Gen Fund	IncT	582.0	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
<p>Restore temporary increase funding to expand internet connectivity for rural trooper posts. Current local internet systems in rural post locations are not adequate. Lack of telecommunications infrastructure has resulted in troopers being unable to access timely and critical information in the performance of their duties.</p> <p>The introduction of body worn cameras and their associated high data transfer demands further exacerbates the need for a robust bandwidth solution. Recent technological advances now present an opportunity to obtain low orbit satellite data services. If this increment is approved, it would allow for Alaska State Troopers and Alaska Wildlife Troopers to supplement existing internet connections to provide redundancy to effectively upload body worn camera data along with other important criminal records.</p> <p>The department will utilize an existing body worn camera general fund allocation for one-time costs including the procurement, shipping, and installation of the connectivity devices. This increment will support ongoing operating costs.</p> <p>This is a temporary increment for two reasons: 1) the technology is changing rapidly, and the department is monitoring the most reliable and cost-effective solutions, 2) the Infrastructure Investment Jobs Act authorized \$65 billion in public investment to improve broadband access, infrastructure, and digital equity, which will improve digital equity in the coming years.</p>													

FY2026 Salary, Health Insurance, and Retirement Increases

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	SalAdj	6,395.6	6,395.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6,371.1										
1007 I/A Rcpts		24.5										
Salary, health and retirement increases: \$6,395.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$39.5												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$21.3												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$275.9												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$5,281.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$9.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$768.6												
Transfer Program Coordinator 1 to Victim Services and Administration for Program Alignment												
	Trout	-563.1	-122.7	-6.0	-416.0	-18.4	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-563.1										
Transfer full-time Program Coordinator 1 (12008), range 18, located in Anchorage, to Victim Services Administration and Support to administer the new Missing and Murdered Indigenous Persons Review Commission approved in Senate Bill 151.												
The transfer of authority includes position costs (\$163.1) for personal services, travel, services, and commodities and additional services authority (\$400.0) for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature.												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-2,307.0	0.0	0.0	-2,307.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2,307.0										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Administrative Assistant 2 and Captain to Commissioner's Office for Program Alignment												
	Trout	-517.7	-420.3	-5.0	-58.5	-9.2	-24.7	0.0	0.0	-2	0	0
1004 Gen Fund		-517.7										
Transfer full-time Administrative Assistant 2 (123162), range 14, located in Anchorage, and full-time Captain (121062), range 25, located in Anchorage, to Commissioner's Office for oversight and administrative support of the Deputy Commissioner's Office, including units such as the Advanced Training Unit and Recruitment Unit.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		93,087.8	76,614.0	4,227.5	9,573.6	1,860.0	812.7	0.0	0.0	352	0	10
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Address Increasing Law Enforcement Supply and Equipment Costs												
	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
There has been a significant cost increase in necessary law enforcement supplies and equipment. Between FY2022 and FY2024, general fund expenditures for law enforcement supplies and equipment within the Alaska State Troopers appropriation increased by \$1,508.4. The largest contributors to that increase were equipment, tools, clothing, uniforms, firearms, ammunition, safety gear, parts, and supplies.												
Establish Talkeetna Post / Trapper Creek / North Parks Highway Corridor												
	Inc	1,485.6	1,034.0	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund		1,485.6										
Restore a Talkeetna post, closed in 2016, to ensure timely law enforcement coverage of Willow, Talkeetna, and Trapper Creek.												
United States Census Bureau data for the Matanuska-Susitna (Mat-Su) Borough demonstrates significant population growth. Since the April 1, 2010 census and a July 1, 2023 population estimate, there has been significant growth within the region from 107,081 residents to 115,239 residents, or 7.6 percent. Mat-Su based law enforcement lack sufficient capacity to effectively respond to calls for service from the Willow/Talkeetna/Trapper Creek areas that exceed 2500 annually, resulting in long response times and reduced trooper presence. The highway distance from the Mat-Su West Trooper post in Meadow Lakes and the Cantwell Trooper post is 160 road miles. This vast distance has a high rate of injury and fatal traffic collisions and search and rescue operations that require a Trooper response. Since September 2021 there have been 421 vehicle collisions and 262 welfare checks conducted in the proposed Talkeetna post patrol area. Since 2020 this area has had 785 reports that involve illegal drug use.												
A dedicated post in the Talkeetna area will improve response times, improve traffic enforcement efforts, and provide full time law enforcement services to the citizens of the Upper Susitna Valley. To effectively establish the post, five new positions will be necessary including a Sergeant, three State Troopers, and a Criminal Justice Technician. Additional costs will include lease and utility costs for the new post (\$45.0) as well as services costs relating to establishing new positions.												
There is a companion request within the Alaska Wildlife Troopers Division, as well as a one-time request for position startup costs and office furnishings.												
The following positions are added: Full-time Sergeant (12228), range 79, located in Talkeetna Full-time State Trooper (12229), range 77, located in Talkeetna Full-time State Trooper (12230), range 77, located in Talkeetna Full-time State Trooper (12231), range 77, located in Talkeetna Full-time Criminal Justice Technician 1/2 (12232), range 12/14, located in Talkeetna												
Address Alaska State Trooper Overtime												
	Inc	2,348.0	2,348.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,348.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Fiscal Year 2024 actual expenditures support the need of approximately 300 hours of overtime per trooper; of which only 168 hours are currently budgeted. This results in a significant funding gap that cannot be absorbed without significant operational impacts.</p> <p>Trooper overtime is essential for shift coverage, training, and case management. Investigations such as a homicide may result in travel and long hours by several troopers. There is no hand-off of case work between shifts; troopers must see cases through to completion.</p>												
Vans for Crime Scene Response in Palmer												
	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund		65.0										
<p>The Alaska State Troopers crime scene forensic technicians in Palmer and Soldotna are responsible for responding to homicides, sexual assaults, robberies, shootings, and other violent felony crimes and processing the crime scenes. These positions need large vehicles to transport crime scene equipment, evidence, and to provide a workstation to process crime scenes.</p> <p>This request provides for two transit vans outfitted with shelving, lighting, dual batteries, and other required equipment that will improve response time for processing crime scenes. Timely response is essential for preserving evidence and improving the likelihood of prosecution.</p>												
Startup Costs for New Positions and Talkeetna Post												
	IncOTI	489.1	0.0	0.0	50.7	102.4	336.0	0.0	0.0	0	0	0
1004 Gen Fund		489.1										
<p>Startup costs for one new civilian position (\$18.4) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, and cubicle.</p> <p>Startup costs for a new commissioned sergeant position (\$90.0) include commodities to set up a workstation (\$6.0) and a new vehicle (\$84.0).</p> <p>Startup costs for three new commissioned trooper positions (\$106.9/ea) include attending the Alaska Law Enforcement Training Academy (\$15.9), a physical examination (\$1.0), commodities to set up a workstation (\$6.0), and a new vehicle (\$84.0).</p> <p>Startup commodities costs for a new Talkeetna post include furniture and office equipment (\$60.0).</p>												
Totals		97,975.5	79,996.0	4,315.5	9,855.3	2,496.2	1,312.5	0.0	0.0	357	0	10

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		2,870.3	4,238.5	4,315.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			2,870.3	4,238.5	4,315.5
2000	In-State Employee Travel	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	1,352.4	1,304.1	1,312.4
2001	In-State Non-Employee Travel	In-state non-employee travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	203.1	185.1	185.1
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	158.9	381.6	381.6
2003	Out of State Non-Employee Travel	Non-employee travel outside of the	2.2	8.0	8.0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			2,870.3	4,238.5	4,315.5
2005	Moving Costs	state Moving costs for the entire division of Alaska State Troopers are budgeted in this component. This includes shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits and their families.	1,157.2	2,359.7	2,428.4
2006	Other Travel Costs	Travel expenses adjusting journal entry.	-3.5	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		13,774.5	12,755.1	9,855.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
3000	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	103.3	60.0	60.0
3001	Financial Services	Interest income, penalties and fines.	103.0	2.0	2.0
3002	Legal and Judicial Services	Transcription services and case costs.	7.0	5.0	5.0
3003	Information Technology	Contracts with information technology firms to assist in data collection/reporting and software maintenance. Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	461.6	238.0	238.0
3004	Telecommunications	Long distance, local, cellular, basic equipment purchases, and satellite phones.	669.9	570.0	400.0
3005	Health Services	Medical services for employees (physicals/fit for duty exams) and non-employees (while in custody). Medical costs including sexual assault exams; emergency room care; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law	414.9	505.0	386.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
		enforcement per unit contracts.			
3006	Delivery Services	Postage, freight, and courier service.	198.9	150.0	60.0
3007	Advertising and Promotions	Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	103.2	65.0	50.0
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.	454.3	450.0	0.0
3009	Structure/Infrastructure/Land	Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.	270.4	200.0	0.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, marine equipment, snow machines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	157.3	150.0	150.0
3011	Other Services	Contracts for special services, prisoner transport, guard hires, clerical support with local police departments. Also includes printing, copier services, honorariums for presenters/trainers, interpreter services, K9 units (police service dog	211.4	210.6	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
		selection procurement related costs), and commissioned sales for the State Travel Office.			
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunication services provided by the Office of Information Technology and OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe	2,134.3	1,900.0	1,900.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	90.0	90.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	153.8	160.0	160.0
3018	Inter-Agency Information Technology Telecommunications	Courts - Department-wide RSA with Alaska Court Systems (ACS) for recurring connection costs for the Video Arraignment system	0.0	25.0	25.0
3018	Inter-Agency Information Technology Telecommunications	Trans - Department-wide RSA with DOTPF for two-way radio system repairs and maintenance.	0.0	74.0	74.0
3020	Inter-Agency Building Maintenance	Admin - Department-wide Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state owned buildings.	403.6	410.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	10.1	10.0	10.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS headquarters mail room services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback.	225.3	225.0	225.0
3023	Inter-Agency Building Leases	State owned building leases.	1,209.5	0.0	0.0
3023	Inter-Agency Building Leases	Courts - Department-wide Leases with other state agencies (Nenana Courts, Dimond Court	0.0	58.2	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
		Lease, Lease Administration).			
3023	Inter-Agency Building Leases	M&VA - Department-wide			
		RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.	0.0	200.7	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	12.8	875.7	0.0
3024	Inter-Agency Legal	Law - Department-wide	357.6	200.0	200.0
		Department of Law legal services (I/A transfer to DOL).			
3026	Inter-Agency Insurance	Admin - Department-wide	58.6	60.0	60.0
		Risk management for property and overhead insurance.			
3027	Inter-Agency Financial	Admin - Department-wide	329.4	140.0	140.0
		State accounting and payroll system costs (I/A transfer to DOA, finance). IRIS HRM/ ALDER/ IRIS Financial Support.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	4.4	5.0	4.4
		Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).			
3029	Inter-Agency Education/Training	Admin - Department-wide	230.3	0.0	0.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	0.0	400.0	300.0
		RSA with DPS Academy for Alaska Law Enforcement Training.			
3029	Inter-Agency Education/Training	Univ - Department-wide	0.0	284.3	284.3
		RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.			
3036	Inter-Agency Safety	Trans - Department-wide	14.8	13.0	13.0
3037	State Equipment Fleet	Trans - Department-wide	5,341.3	4,877.6	4,877.6
		State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement,			

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			13,774.5	12,755.1	9,855.3
		unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage.			
3038	Inter-Agency Management/Consulting	Interdepartmental service contracts.	-1.8	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Cost Allocations for: Comm Ofc/Ops, Comm Ofc, DAS, DAS/Grants	135.3	140.0	140.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		2,299.9	2,405.0	2,496.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			2,299.9	2,405.0	2,496.2
4000	Business	Business, office, photographic, computer supplies and educational subscriptions for law enforcement manuals.	521.5	550.2	550.2
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies. Such as uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	342.6	260.7	260.7
4003	Scientific and Medical	Laboratory, scientific, and medical supplies.	48.2	50.0	55.0
4004	Safety	Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	1,256.2	1,356.0	1,436.3
4005	Building Materials	Building materials.	2.5	5.0	5.0
4006	Signs and Markers	Signs, markers and placards.	0.4	0.0	0.0
4011	Electrical	Minor electrical purchases.	0.4	0.0	0.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, solvents for law enforcement equipment such as snowmachines.	2.7	10.0	10.0
4014	Bottled Gas	Bottled gas.	0.0	1.0	1.0
4015	Parts and Supplies	Parts and supplies used to repair and maintain equipment. Minor	90.0	138.8	140.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			2,299.9	2,405.0	2,496.2
		maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.			
4016	Paint/Preservatives	Paint and preservatives.	2.0	3.0	3.0
4017	Sand	Sanding of walkways and/or parking areas for safety.	0.0	1.0	1.0
4018	Surface Chemicals	Surface chemicals	1.2	0.0	0.0
4019	Small Tools/Minor Equipment	Small Tools and minor equipment supplies used to repair and maintain equipment. Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint.	6.5	4.0	4.0
4020	Equipment Fuel	Fuel for equipment, airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	25.7	25.3	30.0
4022	Commodity Transfer	Financial adjustments to federal or interagency funds.	0.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska State Trooper Detachments (2325)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		1,192.4	984.4	1,312.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			1,192.4	984.4	1,312.5
5004	Equipment	Law enforcement safety equipment such as driving equipment, ammunition, tasers, K9 equipment, transportation equipment, communication and IT equipment, and undercover surveillance equipment used in support of law enforcement activities. Actuals expenses are greater due to one-time year-end purchases.	1,192.4	789.2	1,112.5
5004	Equipment	State trooper vehicles.	0.0	195.2	200.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			34.6	75.0	75.0
5103 Program Receipts - Charges for Services		Charges for services.	31.2	55.0	55.0
5108 Program Receipts General Government - Charges for Services		Collection of fees for Alaska Records Management System and Fines, Forfeitures, Judgments and settlements, and collection of public records fees.	3.4	20.0	20.0
5007 I/A Rcpts (1007 I/A Rcpts)			403.5	409.1	433.6
5301 Inter-Agency Receipts		Unallocated interagency receipt authority. Historically, DPS AST Detachments receives request for services from other agencies for dispatch services, DPS Mailroom, patrols, overtime enforcement activities, and misc. training, and other services.	208.0	302.6	302.2
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	RSA with APSC.	161.9	0.0	0.0
5301 Inter-Agency Receipts	Rev - Department-wide	MOA for DOT housing in Cold Bay.	6.4	6.4	6.4
5301 Inter-Agency Receipts	Trans - Department-wide	RSA for abandoned vehicle removal reimbursement.	27.2	100.1	125.0
6004 Gen Fund (1004 Gen Fund)			110.5	0.0	0.0
6003 General Fund Pblc Prtctn - Miscellaneous Fines/Forfeitures		DUI forfeiture	91.2	0.0	0.0
6004 General Fund Public Protection - Judgement Settlemnt		Judgement Settlement.	10.2	0.0	0.0
6010 General Fnd Gnrl Gov - Chrgs for Svcs Sale of Pblc Docs/Cert		Charges for servicing sales of certificates and public documents.	2.2	0.0	0.0
6021 General Fund Public Protection - Chrgs for Srvc Misc		Charges for miscellaneous services.	1.3	0.0	0.0
6044 General Fund - Jury & Worker's Compensation Recovery		Jury and Worker's Compensation Recovery.	1.2	0.0	0.0
6046 General Fund - Prior Year		Prior Year Reimbursement	4.3	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Revenue Type (OMB Fund Code)	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Reimbursement Recovery 6047 General Fund - Miscellaneous		Recovery. Expenditure adjustments.	0.1	0.0	0.0
6037 GF/MH (1037 GF/MH)			0.0	50.0	50.0
6123 General Fund Mental Health - Miscellaneous		General fund mental health revenue	0.0	50.0	50.0
6092 MHTAAR (1092 MHTAAR)			0.0	50.0	50.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Mental health trust revenue for Crisis Intervention Training.	0.0	50.0	50.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	9,411.6	10,149.5	8,504.3
With Department of Administration	3,549.8	2,910.0	2,499.4
With Department of Public Safety	135.3	631.0	531.0
With Judiciary	0.0	83.2	25.0
With Department of Transportation and Public Facilities	5,368.9	5,840.3	4,964.6
With Department of Military and Veterans' Affairs	0.0	200.7	0.0
With Department of Law	357.6	200.0	200.0
With University of Alaska	0.0	284.3	284.3

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunication services provided by the Office of Information Technology and OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe	2,134.3	1,900.0	1,900.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Non-telecommunications (LAN/WAN & APSIN).	0.0	90.0	90.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	153.8	160.0	160.0
3018 Inter-Agency Information Technology Telecommunications	Courts - Department-wide	RSA with Alaska Court Systems (ACS) for recurring connection costs for the Video Arraignment system	0.0	25.0	25.0
3018 Inter-Agency Information Technology Telecommunications	Trans - Department-wide	RSA with DOTPF for two-way radio system repairs and maintenance.	0.0	74.0	74.0
3020 Inter-Agency Building Maintenance	Admin - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state owned buildings.	403.6	410.0	0.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to	10.1	10.0	10.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DOA, Shared Services). DPS headquarters mail room services.	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback.	225.3	225.0	225.0
3023	Inter-Agency Building Leases	Courts - Department-wide	Leases with other state agencies (Nenana Courts, Dimond Court Lease, Lease Administration).	0.0	58.2	0.0
3023	Inter-Agency Building Leases	M&VA - Department-wide	RSAs with DMVA, Army Guard Facilities Maintenance, for lease costs, utilities, and maintenance services for the Nome and Kotzebue Armories, Emmonak and Selawik Posts, and for Nenana sub lease.	0.0	200.7	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	12.8	875.7	0.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	357.6	200.0	200.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	58.6	60.0	60.0
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A transfer to DOA, finance). IRIS HRM/ ALDER/ IRIS Financial Support.	329.4	140.0	140.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	4.4	5.0	4.4
3029	Inter-Agency Education/Training	Admin - Department-wide	State provided training	230.3	0.0	0.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	RSA with DPS Academy for Alaska Law Enforcement Training.	0.0	400.0	300.0
3029	Inter-Agency Education/Training	Univ - Department-wide	RSA with the University of Alaska Southeast for the Alaska Law Enforcement Training (ALET) academy.	0.0	284.3	284.3
3036	Inter-Agency Safety	Trans - Department-wide	Radar Recertification	14.8	13.0	13.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3037 State Equipment Fleet	Trans - Department-wide	State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage. State Equipment Fleet costs, such as, fuel, fixed costs for asset maintenance, maintenance and repair services not included as a fixed asset cost, fixed cost services for equipment replacement, unallowable grant expenses, and repairs and maintenance services due to accident damage.	5,341.3	4,877.6	4,877.6
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Cost Allocations for: Comm Ofc/Ops, Comm Ofc, DAS, DAS/Grants	135.3	140.0	140.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
029524	Criminal Justice Technician 1	FT	A	GP	Kotzebue	160	12F / G	12.0		84,849	0	0	56,362	141,211	70,606
12#228	Sergeant DPS	FT	P	AA	Talkeetna	1DD	79C	12.0		118,498	20,857	26,392	82,646	248,393	248,393
12#229	State Trooper	FT	P	AA	Talkeetna	1DD	77C	12.0		102,294	18,020	22,887	73,984	217,185	217,185
12#230	State Trooper	FT	P	AA	Talkeetna	1DD	77C	12.0		102,294	18,020	22,887	73,984	217,185	217,185
12#231	State Trooper	FT	P	AA	Talkeetna	1DD	77C	12.0		102,294	18,020	22,887	73,984	217,185	217,185
12#232	Criminal Justice Technician 2	FT	A	GP	Talkeetna	100	14C	12.0		54,483	0	4,191	44,858	103,532	103,532
120099	Sergeant DPS	FT	P	AA	Anchorage	100	79M	12.0		147,826	24,885	32,737	97,977	303,425	303,425
121001	Lieutenant DPS	FT	P	S2	Anchorage	99	24S	12.0		199,306	15,165	756	110,903	326,130	326,130
121007	Program Coordinator 2	FT	A	GP	Anchorage	100	20C	12.0		82,544	0	0	55,349	137,893	137,893
121013	Captain DPS	FT	P	S2	Anchorage	99	25O / P	12.0		194,483	15,106	4,800	110,608	324,997	324,997
121014	Captain DPS	FT	P	S2	Fairbanks	99	25U	12.0		235,248	18,196	4,800	126,025	384,269	384,269
121019	State Trooper Recruit	FT	P	AA	Nome	137	75D / E	12.0		122,440	21,178	24,680	83,626	251,924	251,924
121024	Captain DPS	FT	P	S2	Soldotna	99	25O / P	12.0		189,991	14,765	4,800	108,909	318,465	318,465
121027	Major DPS	FT	P	S2	Anchorage	99	26T / U	12.0		231,802	17,628	756	123,193	373,379	373,379
121029	State Trooper	FT	P	AA	Palmer	99	77F	12.0		110,094	19,288	23,897	77,856	231,135	231,135
121031	State Trooper	FT	P	AA	Kotzebue	99	77O / P	12.0		234,429	38,575	45,468	135,545	454,017	454,017
121034	State Trooper	FT	P	AA	Ketchikan	1EE	77O	12.0		147,618	23,976	25,594	95,093	292,281	292,281
121037	Sergeant DPS	FT	P	AA	Saint Marys	99	79P / Q	12.0		211,647	36,848	55,719	130,806	435,020	435,020
121039	Sergeant DPS	FT	F	AA	Anchorage	99	79J	12.0		137,342	23,786	33,387	94,002	288,517	288,517
121040	State Trooper	FT	P	AA	Juneau	105	77L	12.0		129,106	21,886	22,930	85,786	259,708	259,708
121041	State Trooper	FT	P	AA	Tok	115	77J / K	12.0		132,995	23,068	28,354	89,879	274,296	274,296
121045	Sergeant DPS	FT	P	AA	Tok	99	79F	12.0		151,112	26,604	41,926	102,695	322,337	322,337
121048	Sergeant DPS	FT	P	AA	Wasilla	99	79K / L	12.0		146,283	25,553	39,126	99,810	310,772	310,772
121049	State Trooper	FT	P	AA	Anchorage	99	77K	12.0		118,498	21,559	31,267	84,788	256,112	256,112
121055	Office Assistant 2	FT	A	GP	Soldotna	100	10C / D	12.0		42,608	0	0	37,797	80,405	80,405
121057	Lieutenant DPS	FT	P	S2	Palmer	C00	24P / Q	12.0		184,988	14,386	4,800	107,017	311,191	311,191
121061	Sergeant DPS	FT	P	AA	Ketchikan	1EE	79M	12.0		158,912	27,577	41,180	105,363	333,032	333,032
121064	Sergeant DPS	FT	P	AA	Palmer	99	79J / K	12.0		141,226	25,309	42,410	99,139	308,084	308,084
121066	Sergeant DPS	FT	P	AA	Anchorage	99	79J	12.0		132,350	23,328	32,396	91,372	279,446	279,446
121067	State Trooper	FT	P	AA	Soldotna	100	77F	12.0		110,094	18,797	20,489	76,358	225,738	225,738
121069	State Trooper	FT	P	AA	Wasilla	100	77J / K	12.0		118,141	19,820	19,545	79,480	236,986	236,986
121070	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	19,151	34,447	77,437	229,627	229,627
121074	Captain DPS	FT	P	S2	Palmer	99	25P	12.0		194,646	15,223	6,186	111,194	327,249	327,249
121079	Administrative Assistant 2	FT	A	GP	Fairbanks	103	14K	12.0		69,420	0	0	49,581	119,001	119,001
121086	Sergeant DPS	FT	P	AA	Dillingham	99	79M / N	12.0		212,967	36,284	50,305	129,257	428,813	428,813
121088	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		102,294	17,076	16,330	71,102	206,802	206,802
121091	State Trooper	FT	P	AA	Ketchikan	1EE	77C	12.0		105,997	17,614	16,368	72,746	212,725	212,725

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121093	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		102,048	17,236	17,686	71,590	208,560	208,560
121094	State Trooper	FT	P	AA	Palmer	100	77J	12.0		114,213	22,088	39,229	86,404	261,934	261,934
121098	State Trooper	FT	P	AA	Nome	137	77J / K	12.0		159,851	25,417	24,574	99,438	309,280	309,280
121100	Sergeant DPS	FT	P	AA	Nome	99	79P	12.0		234,686	40,011	55,625	139,484	469,806	469,806
121101	State Trooper	FT	P	AA	Bethel	150	77C / D	12.0		153,442	26,707	40,342	102,977	323,468	323,468
121106	Office Assistant 2	FT	A	GP	Fairbanks	103	10J	12.0		51,227	0	0	41,585	92,812	92,812
121109	Administrative Assistant 2	FT	A	GP	Anchorage	100	14J	12.0		65,267	0	0	47,755	113,022	113,022
121111	Administrative Assistant 2	FT	A	GP	Ketchikan	100	14L	12.0		69,576	0	0	49,649	119,225	119,225
121113	Lieutenant DPS	FT	P	S2	Soldotna	99	24M	12.0		164,507	13,176	4,800	98,928	281,411	281,411
121115	Lieutenant DPS	FT	P	S2	Bethel	99	24R	12.0		296,712	22,855	4,800	149,271	473,638	473,638
121120	Criminal Justice Technician 1	FT	A	GP	Bethel	150	12D / E	12.0		76,274	0	0	52,593	128,867	128,867
121122	State Trooper	FT	P	AA	Ketchikan	99	77P	12.0		158,912	24,614	19,684	97,233	300,443	300,443
121123	State Trooper	FT	P	AA	Seward	100	77C	12.0		98,592	17,954	26,130	73,782	216,458	216,458
121125	State Trooper Recruit	FT	P	AA	Soldotna	100	75E / F	12.0		93,090	16,155	19,134	68,289	196,668	196,668
121128	Sergeant DPS	FT	P	AA	Fairbanks	99	79O / P	12.0		164,591	28,952	45,478	109,136	348,157	348,157
121130	State Trooper	FT	P	AA	King Salmon	150	77M	12.0		191,360	32,741	46,200	119,533	389,834	389,834
121133	State Trooper	FT	P	AA	Glennallen	99	77J	12.0		130,936	22,710	26,825	88,303	268,774	268,774
121138	State Trooper	FT	P	AA	Wasilla	99	77F / J	12.0		110,601	20,085	28,930	80,290	239,906	239,906
121140	Sergeant DPS	FT	P	AA	Kenai	100	79C	12.0		114,213	20,689	29,509	82,132	246,543	246,543
121150	Lieutenant DPS	FT	P	S2	Anchorage	99	24M / N	12.0		167,849	13,225	4,800	100,397	286,271	286,271
121155	Office Assistant 3	FT	A	GP	Aniak	150	11D / E	12.0		71,091	0	0	50,315	121,406	121,406
121158	Division Director - Px	FT	A	XE	Anchorage	N00	27Y / Z	12.0		241,430	9,982	0	126,404	377,816	377,816
121161	Lieutenant DPS	FT	P	S2	Wasilla	99	24O / P	12.0		178,737	14,017	6,186	105,177	304,117	304,117
121164	Administrative Assistant 2	FT	A	SS	Soldotna	500	14C / D	12.0		60,397	2,608	0	51,062	114,067	114,067
121173	Sergeant DPS	FT	P	AA	Fairbanks	99	79N	12.0		157,976	26,974	37,744	103,709	326,403	326,403
121177	State Trooper	FT	P	AA	Nome	137	77F	12.0		150,821	24,227	24,964	96,170	296,182	296,182
121183	State Trooper	FT	P	AA	Seward	100	77F / J	12.0		114,213	21,677	36,374	85,150	257,414	257,414
121185	State Trooper	FT	P	AA	Emmonak	99	77O / P	12.0		172,661	31,197	53,697	115,297	372,852	372,852
121188	State Trooper	FT	P	AA	Anchor Point	100	77F	12.0		110,094	20,166	29,994	80,535	240,789	240,789
121191	State Trooper	FT	P	AA	Palmer	100	77D / E	12.0		105,930	19,125	26,931	77,359	229,345	229,345
121192	Court Services Officer	FT	P	AA	Nome	537	74O	12.0		143,146	22,572	13,659	87,882	267,259	267,259
121193	Sergeant DPS	FT	P	AA	Healy	115	79N	12.0		176,384	31,327	50,920	115,654	374,285	374,285
121196	Office Assistant 3	FT	A	GP	Juneau	105	11L / M	12.0		59,538	0	0	45,238	104,776	104,776
121209	State Trooper	FT	P	AA	Aniak	99	77F / J	12.0		146,176	25,534	39,092	99,756	310,558	310,558
121211	State Trooper	FT	P	AA	Fairbanks	99	77F / J	12.0		120,544	22,520	35,896	87,722	266,682	266,682
121212	Sergeant DPS	FT	P	AA	Fairbanks	103	79K	12.0		141,440	24,372	35,400	96,569	297,781	297,781
121213	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		109,206	21,173	37,879	83,610	251,868	251,868
121215	State Trooper	FT	P	AA	Wasilla	99	77P	12.0		155,217	28,011	48,023	106,553	337,804	337,804

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121218	Lieutenant DPS	FT	P	S2	Anchorage	99	24L / M	12.0		161,572	13,154	6,186	98,248	279,160	279,160
121219	Lieutenant DPS	FT	P	S2	Fairbanks	99	24Q / R	12.0		196,478	15,493	7,918	112,542	332,431	332,431
121221	Office Assistant 3	FT	A	GP	Anchor Point	100	11C / D	12.0		46,215	0	0	39,382	85,597	85,597
121222	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12A	12.0		46,196	0	0	39,374	85,570	85,570
121231	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		106,323	18,749	23,923	76,210	225,205	225,205
121235	State Trooper	FT	P	AA	Soldotna	99	77N	12.0		137,342	24,399	39,693	96,643	298,077	298,077
121236	State Trooper	FT	P	AA	Soldotna	99	77L	12.0		133,967	23,648	34,967	93,213	285,795	285,795
121237	State Trooper	FT	P	AA	Kodiak	99	77K / L	12.0		137,677	24,174	37,724	96,025	295,600	295,600
121238	State Trooper	FT	P	AA	Kodiak	99	77F / J	12.0		127,245	21,685	23,397	85,174	257,501	257,501
121243	Secretary	FT	A	GP	Anchorage	100	11C / D	12.0		46,215	0	0	39,382	85,597	85,597
121249	Office Assistant 3	FT	A	GP	Seward	100	11A	12.0		42,296	0	0	37,660	79,956	79,956
121251	State Trooper	FT	P	AA	Anchor Point	100	77C	12.0		98,592	17,514	23,077	72,440	211,623	211,623
121252	State Trooper	FT	P	AA	Kodiak	99	77K / L	12.0		136,980	23,141	25,327	90,301	275,749	275,749
121256	State Trooper	FT	P	AA	Bethel	125	77F	12.0		137,613	24,442	39,732	96,760	298,547	298,547
121257	State Trooper	FT	P	AA	Bethel	125	77E / F	12.0		134,395	23,586	33,732	92,858	284,571	284,571
121258	Lieutenant DPS	FT	P	S2	Fairbanks	99	24N	12.0		174,949	13,730	6,186	103,745	298,610	298,610
121259	State Trooper	FT	P	AA	Delta Junction	115	77D / E	12.0		119,035	20,908	26,209	82,801	248,953	248,953
121261	State Trooper	FT	P	AA	Kotzebue	99	77O / P	12.0		224,709	38,554	55,036	135,488	453,787	453,787
121262	State Trooper	FT	P	AA	Wasilla	100	77J / K	12.0		118,141	21,419	30,652	84,361	254,573	254,573
121263	State Trooper Recruit	FT	P	AA	Wasilla	100	75D / E	12.0		89,729	15,979	21,276	67,753	194,737	194,737
121265	State Trooper	FT	P	AA	Palmer	100	77F	12.0		110,094	19,482	25,247	78,449	233,272	233,272
121268	State Trooper Recruit	FT	P	AA	Palmer	100	75D / E	12.0		91,438	15,516	16,349	66,339	189,642	189,642
121272	State Trooper	FT	P	AA	Galena	99	77J	12.0		156,478	25,932	31,682	100,850	314,942	314,942
121275	State Trooper	FT	P	AA	Fairbanks	103	77F	12.0		113,402	19,999	25,530	80,027	238,958	238,958
121278	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		109,042	18,525	19,649	75,526	222,742	222,742
121279	State Trooper	FT	P	AA	Palmer	99	77F / J	12.0		122,029	22,094	31,457	86,424	262,004	262,004
121281	State Trooper	FT	P	AA	Aniak	99	77F / J	12.0		139,215	24,115	35,757	95,862	294,949	294,949
121282	State Trooper	FT	P	AA	Cantwell	115	77K / L	12.0		138,627	25,144	43,815	98,688	306,274	306,274
121283	State Trooper	FT	P	AA	Palmer	100	77J	12.0		114,213	21,750	36,878	85,371	258,212	258,212
121285	State Trooper	FT	P	AA	Craig	1EE	77F / J	12.0		122,413	21,391	26,186	84,276	254,266	254,266
121289	State Trooper	FT	P	AA	Healy	115	77C	12.0		113,381	18,954	18,291	76,836	227,462	227,462
121303	Sergeant DPS	FT	P	AA	Palmer	99	79K / L	12.0		144,578	25,684	41,779	100,168	312,209	312,209
121332	State Trooper	FT	P	AA	Ketchikan	1EE	77J	12.0		122,782	19,886	15,365	79,682	237,715	237,715
121334	State Trooper	FT	P	AA	Saint Marys	125	77C	12.0		123,240	22,436	32,617	87,466	265,759	265,759
121335	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	17,625	20,891	72,778	212,840	212,840
121337	State Trooper	FT	P	AA	Aniak	99	77E / F	12.0		143,483	24,673	35,543	97,396	301,095	301,095
121338	State Trooper	FT	P	AA	Glennallen	1FF	77K / L	12.0		132,532	23,593	35,687	92,899	284,711	284,711
121340	State Trooper	FT	P	AA	Soldotna	99	77J / K	12.0		126,917	23,220	36,425	90,755	277,317	277,317

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121341	State Trooper	FT	P	AA	Kodiak	111	77J / K	12.0		128,364	21,662	22,116	85,103	257,245	257,245
121351	Office Assistant 4	FT	A	SS	Palmer	500	12J	12.0		56,306	2,432	0	49,264	108,002	108,002
121353	Lieutenant DPS	FT	P	S2	Anchorage	100	24C	12.0		116,688	9,619	4,800	77,912	209,019	209,019
121354	Sergeant DPS	FT	P	AA	Soldotna	99	79M / N	12.0		161,266	29,390	51,986	110,340	352,982	352,982
121356	Sergeant DPS	FT	P	AA	Wasilla	99	79F / J	12.0		141,700	24,557	36,485	97,078	299,820	299,820
121362	Criminal Justice Technician 1	FT	A	GP	Fairbanks	103	12C / D	12.0		50,044	0	0	41,065	91,109	91,109
121363	Office Assistant 3	FT	A	GP	Delta Junction	100	11L / M	12.0		56,703	0	0	43,992	100,695	100,695
121367	Office Assistant 2	FT	A	GP	Soldotna	100	10C / D	12.0		42,305	0	0	37,664	79,969	79,969
121373	State Trooper	FT	P	AA	Glennallen	99	77J / K	12.0		128,581	22,980	31,620	89,375	272,556	272,556
121374	State Trooper	FT	P	AA	Seward	99	77F	12.0		110,094	20,933	35,327	82,879	249,233	249,233
121378	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		98,592	17,686	24,271	72,965	213,514	213,514
121380	Criminal Justice Technician 1	FT	A	GP	Fairbanks	103	12C / D	12.0		50,720	0	0	41,362	92,082	92,082
121383	Sergeant DPS	FT	P	AA	Soldotna	99	79P / Q	12.0		180,455	31,616	48,945	116,447	377,463	377,463
121384	Sergeant DPS	FT	P	AA	Saint Marys	99	79O / P	12.0		257,107	43,577	59,084	149,271	509,039	509,039
121386	Sergeant DPS	FT	P	AA	Fairbanks	103	79N	12.0		157,976	27,144	38,977	104,176	328,273	328,273
121388	Sergeant DPS	FT	P	AA	Delta Junction	115	79K	12.0		157,914	28,279	47,271	107,289	340,753	340,753
121389	Sergeant DPS	FT	P	AA	Soldotna	99	79J	12.0		132,350	24,030	41,569	95,404	293,353	293,353
121391	State Trooper	FT	P	AA	Tok	115	77C	12.0		113,381	19,426	21,571	78,278	232,656	232,656
121392	State Trooper	FT	P	AA	Unalakleet	150	77C	12.0		147,888	24,121	27,129	95,879	295,017	295,017
121394	State Trooper Recruit	FT	P	AA	Fairbanks	103	75C	12.0		87,672	15,133	17,452	65,169	185,426	185,426
121395	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	17,187	20,805	71,442	208,026	208,026
121408	Sergeant DPS	FT	P	AA	Wasilla	99	79J	12.0		132,350	24,082	42,252	95,704	294,388	294,388
121411	State Trooper	FT	P	AA	Cantwell	99	77N / O	12.0		158,534	28,313	46,901	107,384	341,132	341,132
121412	State Trooper	FT	P	AA	Fairbanks	103	77E / F	12.0		110,738	19,570	25,214	78,718	234,240	234,240
121416	Sergeant DPS	FT	P	AA	Bethel	99	79N	12.0		238,680	43,386	76,122	148,746	506,934	506,934
121417	State Trooper	FT	P	AA	Fairbanks	99	77P	12.0		146,765	25,347	37,152	99,245	308,509	308,509
121418	State Trooper	FT	P	AA	Fairbanks	99	77E	12.0		109,304	20,226	31,203	80,719	241,452	241,452
121421	Office Assistant 2	FT	A	GP	Wasilla	100	10B / C	12.0		42,130	0	0	37,587	79,717	79,717
121431	State Trooper	FT	P	AA	Bethel	125	77F	12.0		137,613	22,898	21,520	88,906	270,937	270,937
121432	State Trooper	FT	P	AA	Nenana	1DD	77F / J	12.0		118,176	20,990	27,641	83,053	249,860	249,860
121437	State Trooper	FT	P	AA	Bethel	125	77C	12.0		123,240	20,542	19,464	81,685	244,931	244,931
121443	Criminal Justice Technician 1	FT	A	GP	Palmer	99	12Q	12.0		71,702	0	0	50,584	122,286	122,286
121444	Criminal Justice Technician 1	FT	A	GP	Soldotna	100	12D / E	12.0		49,874	0	0	40,990	90,864	90,864

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121455	State Trooper	FT	P	AA	Fairbanks	103	77K / L	12.0		123,580	23,113	38,359	90,139	275,191	275,191
121456	Sergeant DPS	FT	P	AA	Fairbanks	103	79L	12.0		146,765	26,214	43,441	101,624	318,044	318,044
121457	Sergeant DPS	FT	P	AA	Fairbanks	99	79F / J	12.0		131,465	23,577	36,533	92,802	284,377	284,377
121462	Criminal Justice Technician 1	FT	A	GP	Palmer	100	12B / C	12.0		46,976	0	0	39,717	86,693	86,693
121469	Accounting Technician 1	FT	A	GP	Anchorage	100	12L	12.0		60,567	0	0	45,690	106,257	106,257
121471	Office Assistant 2	FT	A	GP	Palmer	100	10G	12.0		47,736	0	0	40,051	87,787	87,787
121473	Administrative Assistant 1	FT	A	GP	Soldotna	100	12Q	12.0		71,078	0	0	50,309	121,387	121,387
121476	State Trooper	FT	P	AA	Anchor Point	100	77L / M	12.0		124,488	21,621	25,713	84,980	256,802	256,802
121477	State Trooper	FT	P	AA	Fairbanks	99	77D / E	12.0		109,651	20,787	34,755	82,433	247,626	247,626
121478	State Trooper	FT	P	AA	Fairbanks	103	77P	12.0		146,765	25,676	39,534	100,146	312,121	312,121
121479	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		105,680	20,525	36,905	81,633	244,743	244,743
121480	State Trooper	FT	P	AA	Dillingham	137	77C	12.0		135,075	23,827	36,196	94,240	289,338	289,338
121482	State Trooper	FT	P	AA	Fairbanks	103	77D / E	12.0		108,911	19,015	23,183	77,022	228,131	228,131
121483	State Trooper	FT	P	AA	Fairbanks	103	77K	12.0		122,054	20,792	22,385	82,448	247,679	247,679
121484	State Trooper	FT	P	AA	Nome	137	77C / D	12.0		140,150	24,275	35,987	96,303	296,715	296,715
121486	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		102,294	19,018	29,819	77,030	228,161	228,161
121487	Office Assistant 2	FT	A	GP	Fairbanks	103	10C / D	12.0		43,956	0	0	38,389	82,345	82,345
121489	Office Assistant 3	FT	A	GP	Ketchikan	100	11D / E	12.0		47,026	0	0	39,739	86,765	86,765
121495	Sergeant DPS	FT	P	AA	Seward	99	79L / M	12.0		152,483	27,212	44,964	104,362	329,021	329,021
121499	State Trooper	FT	P	AA	Anchorage	99	77L / M	12.0		128,044	21,295	19,888	83,983	253,210	253,210
121509	Office Assistant 2	FT	A	GP	Fairbanks	103	10A	12.0		40,872	0	0	37,034	77,906	77,906
121511	Office Assistant 2	FT	A	GP	Fairbanks	103	10K	12.0		52,884	0	0	42,313	95,197	95,197
121512	Criminal Justice Technician 1	FT	A	GP	Nome	137	12A	12.0		61,445	0	0	46,076	107,521	107,521
121514	Administrative Assistant 2	FT	A	SS	Palmer	500	14J	12.0		64,875	2,802	0	53,030	120,707	120,707
121520	State Trooper	FT	P	AA	Fairbanks	103	77E / F	12.0		109,953	20,546	32,776	81,696	244,971	244,971
121527	Criminal Justice Technician 1	FT	A	GP	Palmer	100	12C / D	12.0		47,836	0	0	40,095	87,931	87,931
121531	Sergeant DPS	FT	P	AA	Juneau	105	79P / Q	12.0		179,065	30,733	43,932	114,025	367,755	367,755
121548	Sergeant DPS	FT	P	AA	Kodiak	111	79F / J	12.0		145,761	25,386	38,436	99,351	308,934	308,934
121550	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		98,592	17,270	21,382	71,695	208,939	208,939
121552	State Trooper	FT	P	AA	Fairbanks	103	77J / K	12.0		120,585	20,574	22,337	81,781	245,277	245,277
121554	State Trooper	FT	P	AA	Saint Marys	99	77M	12.0		173,737	27,836	28,237	106,075	335,885	335,885
121556	Administrative Assistant 1	FT	A	GP	Bethel	150	12B / C	12.0		71,585	0	0	50,532	122,117	122,117
121557	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		42,119	0	0	37,582	79,701	79,701
121558	State Trooper	FT	P	AA	Soldotna	99	77K	12.0		124,422	21,183	22,730	83,640	251,975	251,975
121559	State Trooper	FT	P	AA	Bethel	99	77O	12.0		212,160	34,171	35,779	123,459	405,569	405,569
121561	State Trooper	FT	P	AA	Craig	1EE	77F / J	12.0		119,866	21,337	28,361	84,112	253,676	253,676

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121563	Administrative Assistant 3	FT	A	SS	Anchorage	500	15C / D	12.0		63,702	2,751	0	52,515	118,968	118,968
121566	State Trooper	FT	P	AA	King Salmon	150	77J	12.0		171,330	29,589	43,366	110,886	355,171	355,171
121583	Sergeant DPS	FT	P	AA	Glennallen	99	79O	12.0		183,685	32,242	50,260	118,166	384,353	384,353
121588	State Trooper	FT	P	AA	Craig	99	77K	12.0		136,781	22,432	19,048	87,453	265,714	265,714
121590	State Trooper	FT	P	AA	Galena	99	77F	12.0		150,821	24,927	30,042	98,090	303,880	303,880
121593	State Trooper	FT	P	AA	Palmer	100	77F / J	12.0		111,501	20,352	29,881	81,104	242,838	242,838
121596	State Trooper Recruit	FT	P	AA	Fairbanks	103	75E / F	12.0		97,708	16,423	16,382	69,109	199,622	199,622
121601	State Trooper	FT	P	AA	Kodiak	111	77F / J	12.0		123,687	23,156	38,819	90,388	276,050	276,050
121604	Office Assistant 3	FT	A	GP	Dillingham	137	11G	12.0		69,771	0	0	49,735	119,506	119,506
121605	Administrative Assistant 1	FT	A	GP	Anchorage	100	12D / E	12.0		49,322	0	0	40,748	90,070	90,070
121606	Office Assistant 3	FT	A	GP	Kotzebue	160	11F / G	12.0		81,491	0	0	54,886	136,377	136,377
121608	Lieutenant DPS	FT	P	S2	Anchorage	99	24N	12.0		169,853	13,254	4,800	101,278	289,185	289,185
121610	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		105,118	18,985	26,769	76,931	227,803	227,803
121611	State Trooper	FT	P	AA	Soldotna	100	77C	12.0		98,592	17,470	22,769	72,305	211,136	211,136
121619	Office Assistant 2	FT	A	GP	Palmer	100	10K / L	12.0		52,392	0	0	42,097	94,489	94,489
121622	Criminal Justice Technician 1	FT	A	GP	Soldotna	100	12E / F	12.0		51,177	0	0	41,563	92,740	92,740
121623	Office Assistant 3	FT	A	GP	Kenai	100	11M / N	12.0		59,802	0	0	45,354	105,156	105,156
121631	Office Assistant 3	FT	A	GP	Tok	100	11E / F	12.0		48,587	0	0	40,425	89,012	89,012
121637	Administrative Officer 1	FT	A	SS	Anchorage	500	17C	12.0		72,176	3,117	0	56,239	131,532	131,532
121647	Lieutenant DPS	FT	P	S2	Ketchikan	99	24M	12.0		164,507	13,176	4,800	98,928	281,411	281,411
121649	State Trooper Recruit	FT	P	AA	Wasilla	100	75C / D	12.0		88,296	15,785	21,360	67,160	192,601	192,601
121651	State Trooper	FT	P	AA	Palmer	99	77D / E	12.0		103,430	19,101	29,264	77,286	229,081	229,081
121652	State Trooper	FT	P	AA	Fairbanks	103	77P / Q	12.0		148,595	26,884	46,470	103,462	325,411	325,411
121653	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	17,197	17,922	71,473	208,138	208,138
121654	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		102,502	17,435	18,614	72,197	210,748	210,748
121655	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	18,153	27,516	74,391	218,652	218,652
121656	State Trooper	FT	P	AA	Fairbanks	99	77E / F	12.0		111,939	21,301	36,035	84,001	253,276	253,276
121657	State Trooper	FT	P	AA	Seward	100	77E / F	12.0		109,068	20,269	31,738	80,851	241,926	241,926
121658	Sergeant DPS	FT	P	AA	Anchor Point	99	79N / O	12.0		162,373	27,805	39,379	105,991	335,548	335,548
121659	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	18,120	27,285	74,290	218,287	218,287
121660	Sergeant DPS	FT	P	AA	Soldotna	99	79N	12.0		161,048	27,823	40,832	106,039	335,742	335,742
121661	State Trooper	FT	P	AA	Tok	115	77E / F	12.0		126,114	21,904	26,051	85,843	259,912	259,912
121663	Sergeant DPS	FT	P	AA	Kotzebue	160	79C	12.0		182,749	32,607	53,845	119,168	388,369	388,369
121667	Equipment Operations Analyst	FT	A	GP	Anchorage	100	18M / N	12.0		94,857	0	2,910	62,039	159,806	159,806
121677	Court Services Officer	FT	P	AA	Palmer	500	74M	12.0		97,053	15,339	9,504	65,798	187,694	187,694
121678	Court Services Officer	FT	P	AA	Kenai	99	74L / M	12.0		97,349	15,360	9,354	65,863	187,926	187,926
121679	Court Services Officer	FT	P	AA	Kenai	500	74N	12.0		100,693	16,414	13,332	69,081	199,520	199,520

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121680	State Trooper	FT	P	AA	Wasilla	99	77F	12.0		113,422	21,230	34,062	83,786	252,500	252,500
121681	State Trooper	FT	P	AA	Wasilla	100	77J / K	12.0		115,677	19,465	19,545	78,397	233,084	233,084
121682	State Trooper	FT	P	AA	Wasilla	100	77F / J	12.0		110,678	19,467	24,559	78,403	233,107	233,107
121685	Court Services Officer	FT	P	AA	Palmer	500	74P / Q	12.0		112,276	19,097	20,389	77,273	229,035	229,035
121693	Court Services Officer	FT	P	AA	Palmer	500	74L	12.0		93,538	14,787	9,187	64,114	181,626	181,626
121696	State Trooper	FT	P	AA	Wasilla	100	77D / E	12.0		103,538	17,597	18,704	72,692	212,531	212,531
121698	Court Services Officer	FT	P	AA	Fairbanks	503	74K	12.0		92,851	15,954	17,978	67,676	194,459	194,459
121699	Court Services Officer	FT	P	AA	Fairbanks	503	74B / C	12.0		75,674	12,184	8,966	56,166	152,990	152,990
121700	Court Services Officer	FT	P	AA	Fairbanks	503	74O / P	12.0		109,292	17,382	11,457	72,036	210,167	210,167
121701	Court Services Officer	FT	P	AA	Fairbanks	503	74C / D	12.0		80,122	12,754	8,478	57,906	159,260	159,260
121702	Court Services Officer	FT	P	AA	Fairbanks	503	74F / J	12.0		89,213	14,070	8,531	61,925	173,739	173,739
121703	Court Services Officer	FT	P	AA	Fairbanks	503	74C / D	12.0		80,122	12,754	8,478	57,906	159,260	159,260
121704	Court Services Officer	FT	P	AA	Juneau	505	74P	12.0		113,818	17,970	11,016	73,831	216,635	216,635
121705	State Trooper	FT	P	AA	Juneau	99	77J	12.0		124,426	21,899	27,702	85,827	259,854	259,854
121706	Court Services Officer	FT	P	AA	Ketchikan	5EE	74O	12.0		112,320	17,735	10,881	73,113	214,049	214,049
121708	State Trooper	FT	P	AA	Emmonak	125	77F	12.0		137,613	22,916	21,751	89,007	271,287	271,287
121709	State Trooper	FT	P	AA	Kotzebue	99	77N	12.0		219,731	37,583	52,963	132,821	443,098	443,098
121714	Court Services Officer	FT	P	AA	Anchorage	500	74N / O	12.0		101,797	16,717	14,332	70,005	202,851	202,851
121715	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	17,886	25,657	73,574	215,709	215,709
121716	Office Assistant 2	FT	A	GP	Palmer	100	10B / C	12.0		41,633	0	0	37,368	79,001	79,001
121763	Office Assistant 2	FT	A	GP	Anchorage	100	10D / E	12.0		43,846	0	0	38,341	82,187	82,187
121771	Office Assistant 3	FT	A	GP	Glennallen	100	11N	12.0		60,275	0	0	45,562	105,837	105,837
121773	Administrative Assistant 2	FT	A	GP	Anchorage	100	14E / F	12.0		58,866	0	0	44,942	103,808	103,808
121779	Court Services Officer	FT	P	AA	Nome	537	74D / E	12.0		107,977	17,035	10,363	70,977	206,352	206,352
121780	Major DPS	FT	P	S2	Anchorage	99	26S	12.0		221,978	16,883	756	119,477	359,094	359,094
121823	State Trooper	FT	P	AA	Soldotna	100	77C	12.0		98,592	17,836	25,311	73,422	215,161	215,161
121824	State Trooper	FT	P	AA	Soldotna	100	77C	12.0		98,592	17,686	24,272	72,965	213,515	213,515
121829	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,754	0	0	37,861	80,615	80,615
121841	State Trooper	FT	P	AA	Wasilla	99	77N	12.0		137,342	25,586	48,309	99,901	311,138	311,138
121842	State Trooper	FT	P	AA	Juneau	105	77C / D	12.0		107,411	18,978	24,426	76,909	227,724	227,724
121843	State Trooper	FT	P	AA	Soldotna	100	77F / J	12.0		111,090	19,263	22,726	77,779	230,858	230,858
121844	State Trooper	FT	P	AA	Dillingham	137	77E / F	12.0		150,233	26,168	39,641	101,498	317,540	317,540
121845	State Trooper	FT	P	AA	Delta Junction	115	77C	12.0		113,381	19,552	22,446	78,663	234,042	234,042
121877	State Trooper	FT	P	AA	Seward	99	77K	12.0		122,949	22,931	36,613	89,094	271,587	271,587
121879	State Trooper	FT	P	AA	Emmonak	125	77F	12.0		137,613	23,693	31,910	93,472	286,688	286,688
121883	State Trooper	FT	P	AA	Unalakleet	99	77J / K	12.0		160,198	27,414	38,712	104,916	331,240	331,240
121884	State Trooper	FT	P	AA	Emmonak	125	77E / F	12.0		134,395	23,798	36,501	94,075	288,769	288,769
121886	State Trooper	FT	P	AA	Aniak	99	77N / O	12.0		178,655	28,175	25,779	107,005	339,614	339,614

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121888	State Trooper	FT	P	AA	Soldotna	99	77O / P	12.0		148,288	25,960	40,070	100,925	315,243	315,243
121889	Criminal Justice Technician 1	FT	A	GP	Anchorage	99	12S / T	12.0		78,966	0	0	53,776	132,742	132,742
121895	Office Assistant 4	FT	A	SS	Fairbanks	503	12L	12.0		61,838	2,670	0	51,696	116,204	116,204
121900	Sergeant DPS	FT	P	AA	Palmer	99	79O	12.0		165,110	28,345	40,557	107,471	341,483	341,483
121903	Sergeant DPS	FT	P	AA	Craig	99	79K / L	12.0		161,720	27,922	40,881	106,312	336,835	336,835
121904	State Trooper	FT	P	AA	Dillingham	137	77F	12.0		150,821	26,064	38,295	101,212	316,392	316,392
121905	State Trooper	FT	P	AA	Nome	137	77C	12.0		135,075	23,678	34,254	93,387	286,394	286,394
121906	State Trooper Recruit	FT	A	AA	Kotzebue	160	75F	12.0		152,048	24,603	26,469	97,203	300,323	300,323
121907	State Trooper	FT	P	AA	Bethel	125	77C	12.0		123,240	22,303	31,693	87,060	264,296	264,296
121908	State Trooper	FT	P	AA	Bethel	150	77C	12.0		147,888	25,660	38,295	100,102	311,945	311,945
121909	State Trooper	FT	P	AA	Saint Marys	99	77K	12.0		161,354	27,715	39,743	105,743	334,555	334,555
121910	Court Services Officer	FT	P	AA	Bethel	550	74D / E	12.0		120,583	18,981	11,274	76,918	227,756	227,756
121911	State Trooper	FT	P	AA	Togiak	99	77E / F	12.0		143,483	24,594	34,966	97,177	300,220	300,220
121915	Court Services Officer	FT	P	AA	Anchor Point	500	74K / L	12.0		91,701	14,479	8,882	63,173	178,235	178,235
121916	Court Services Officer	FT	P	AA	Kenai	500	74N / O	12.0		101,166	15,978	9,832	67,750	194,726	194,726
121919	Captain DPS	FT	P	S2	Anchorage	99	25P / Q	12.0		196,175	15,234	4,800	111,248	327,457	327,457
121923	State Trooper	FT	P	AA	Togiak	99	77Q	12.0		201,299	34,015	45,505	123,029	403,848	403,848
121925	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		98,592	18,912	32,790	76,709	227,003	227,003
121926	Sergeant DPS	FT	P	AA	Fairbanks	99	79N / O	12.0		168,808	30,209	50,386	112,587	361,990	361,990
121927	State Trooper	FT	P	AA	Anchor Point	99	77K / L	12.0		124,302	22,991	36,042	89,438	272,773	272,773
121928	State Trooper	FT	P	AA	Delta Junction	115	77J	12.0		131,352	23,327	33,390	91,371	279,440	279,440
121929	State Trooper	FT	P	AA	Soldotna	100	77C / D	12.0		102,294	18,851	28,663	76,522	226,330	226,330
121932	Court Services Officer	FT	P	AA	Fairbanks	503	74K / L	12.0		94,103	15,004	10,126	64,775	184,008	184,008
121933	Court Services Officer	FT	P	AA	Palmer	500	74O / P	12.0		108,226	17,044	10,174	71,003	206,447	206,447
121944	Court Services Officer	FT	P	AA	Palmer	500	74P / Q	12.0		112,276	17,821	11,526	73,378	215,001	215,001
121945	Court Services Officer	FT	P	AA	Kenai	500	74P	12.0		108,389	17,262	11,526	71,669	208,846	208,846
121946	Court Services Officer	FT	P	AA	Fairbanks	503	74J	12.0		89,482	14,352	10,220	62,786	176,840	176,840
121947	Court Services Officer	FT	P	AA	Juneau	505	74O / P	12.0		110,729	17,472	10,644	72,310	211,155	211,155
121948	Court Services Officer	FT	P	AA	Fairbanks	503	74F	12.0		86,258	13,789	9,531	61,066	170,644	170,644
121949	Court Services Officer	FT	P	AA	Palmer	500	74O	12.0		104,478	16,504	10,174	69,356	200,512	200,512
121951	Office Assistant 2	FT	A	GP	Palmer	100	10C / D	12.0		42,676	0	0	37,827	80,503	80,503
121965	Court Services Officer	FT	P	AA	Bethel	550	74E / F	12.0		125,383	18,158	756	74,405	218,702	218,702
121968	Court Services Officer	FT	P	AA	Anchorage	500	74C	12.0		74,984	10,903	756	52,254	138,897	138,897
121971	Court Services Officer	FT	P	AA	Bethel	550	74C	12.0		112,486	17,833	11,396	73,413	215,128	215,128
121977	Office Assistant 4	FT	A	SS	Soldotna	500	12E	12.0		54,538	2,355	0	48,487	105,380	105,380
121997	Sergeant DPS	FT	P	AA	Bethel	99	79P / Q	12.0		255,832	43,611	60,606	149,365	509,414	509,414
122002	State Trooper	FT	P	AA	Selawik	160	77P	12.0		227,968	40,645	66,943	141,223	476,779	476,779

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
122008	State Trooper	FT	P	AA	Selawik	160	77R	12.0		267,322	47,094	74,387	158,922	547,725	547,725
122037	State Trooper	FT	P	AA	Bethel	99	77O	12.0		220,644	37,290	49,926	132,018	439,878	439,878
122044	State Trooper	FT	P	AA	Fairbanks	99	77F / J	12.0		118,419	21,388	30,157	84,266	254,230	254,230
122045	State Trooper	FT	P	AA	Fairbanks	99	77F	12.0		117,087	21,933	35,279	85,931	260,230	260,230
122046	State Trooper	FT	P	AA	Fairbanks	99	77B	12.0		101,066	18,712	28,927	76,099	224,804	224,804
122047	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	18,194	24,843	74,515	219,098	219,098
122048	State Trooper	FT	P	AA	Fairbanks	99	77M	12.0		135,664	24,576	42,658	97,129	300,027	300,027
122049	State Trooper	FT	P	AA	Soldotna	100	77K	12.0		118,498	21,599	31,546	84,911	256,554	256,554
122050	State Trooper Recruit	FT	P	AA	Soldotna	100	75E / F	12.0		94,864	15,333	11,655	65,782	187,634	187,634
122051	State Trooper	FT	P	AA	Soldotna	100	77C	12.0		98,592	18,303	28,555	74,848	220,298	220,298
122052	State Trooper	FT	P	AA	Palmer	100	77F	12.0		110,094	20,859	34,810	82,652	248,415	248,415
122053	State Trooper	FT	P	AA	Wasilla	100	77C / D	12.0		102,294	18,602	26,931	75,761	223,588	223,588
122054	State Trooper	FT	P	AA	Wasilla	100	77F / J	12.0		113,870	21,122	32,861	83,455	251,308	251,308
122055	State Trooper	FT	P	AA	Palmer	100	77F	12.0		110,094	21,156	36,875	83,559	251,684	251,684
122056	State Trooper	FT	P	AA	Palmer	99	77E	12.0		115,049	21,692	35,640	85,194	257,575	257,575
122057	State Trooper	FT	P	AA	Hooper Bay	125	77F / J	12.0		139,375	24,032	34,572	95,416	293,395	293,395
122058	State Trooper	FT	P	AA	Hooper Bay	99	77O	12.0		183,899	31,495	44,626	116,116	376,136	376,136
122061	State Trooper	FT	P	AA	Anchorage	99	77E	12.0		109,571	19,297	24,485	77,884	231,237	231,237
122063	State Trooper	FT	P	AA	Anchorage	100	77P / Q	12.0		143,594	24,143	31,581	95,939	295,257	295,257
122064	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		98,592	17,372	22,086	72,005	210,055	210,055
122088	Court Services Officer	FT	P	AA	Juneau	505	74C	12.0		78,728	12,096	5,298	55,896	152,018	152,018
122089	Court Services Officer	FT	P	AA	Dillingham	137	74D / E	12.0		116,394	17,797	7,239	73,303	214,733	214,733
122090	Court Services Officer	FT	P	AA	Kodiak	511	74A / B	12.0		80,226	12,324	5,384	56,592	154,526	154,526
122091	State Trooper	FT	P	AA	Dillingham	137	77D / E	12.0		145,392	24,753	34,211	97,614	301,970	301,970
122095	Court Services Officer	FT	P	AA	Juneau	505	74C	12.0		78,728	12,096	5,298	55,896	152,018	152,018
122096	Court Services Officer	FT	P	AA	Kotzebue	560	74E / F	12.0		130,830	20,014	8,205	80,073	239,122	239,122
122097	State Trooper	FT	P	AA	Anchor Point	99	77J	12.0		122,370	21,539	27,257	84,728	255,894	255,894
122098	State Trooper	FT	P	AA	Anchor Point	100	77C	12.0		98,592	17,372	22,086	72,005	210,055	210,055
122099	State Trooper	FT	P	AA	Bethel	99	77L / M	12.0		168,124	28,154	36,159	106,948	339,385	339,385
122100	State Trooper	FT	P	AA	Emmonak	125	77E / F	12.0		137,076	23,464	29,457	92,158	282,155	282,155
122101	State Trooper	FT	P	AA	Glennallen	1FF	77C	12.0		109,678	19,313	24,484	77,931	231,406	231,406
122102	State Trooper	FT	P	AA	Unalakleet	125	77C	12.0		123,240	19,960	15,420	79,908	238,528	238,528
122104	State Trooper	FT	P	AA	Saint Marys	99	77N	12.0		179,361	30,177	39,599	112,499	361,636	361,636
122106	State Trooper	FT	P	AA	Kotzebue	160	77F	12.0		176,155	29,841	40,366	111,576	357,938	357,938
122109	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14C / D	12.0		54,922	0	0	43,209	98,131	98,131
122112	Office Assistant 2	FT	A	GP	Bethel	150	10B / C	12.0		63,370	0	0	46,922	110,292	110,292
122113	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14O	12.0		76,596	0	0	52,735	129,331	129,331

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
122114	Office Assistant 2	FT	A	GP	Ketchikan	100	10C / D	12.0		42,559	0	0	37,775	80,334	80,334
122119	Public Safety Technician 1	FT	A	GP	Anchorage	100	9C / D	12.0		40,197	0	0	36,737	76,934	76,934
122122	State Trooper	FT	P	AA	Tok	115	77E / F	12.0		126,114	22,063	27,157	86,329	261,663	261,663
122123	State Trooper Recruit	FT	P	AA	Palmer	100	75D / E	12.0		89,371	14,486	11,262	63,195	178,314	178,314
122124	State Trooper Recruit	FT	P	AA	Palmer	100	75C	12.0		85,114	14,358	14,632	62,805	176,909	176,909
122125	State Trooper Recruit	FT	P	AA	Wasilla	100	75C	12.0		85,114	14,128	13,032	62,102	174,376	174,376
122129	Sergeant DPS	FT	P	AA	Anchorage	99	79M	12.0		158,364	26,657	35,052	102,838	322,911	322,911
122136	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,224	0	3,672	41,879	93,775	93,775
122145	Criminal Justice Technician 1	FT	A	GP	Soldotna	100	12A	12.0		44,850	0	3,450	40,298	88,598	88,598
122148	Public Safety Technician 2	FT	A	GP	Ketchikan	100	11A	12.0		42,296	0	3,253	39,089	84,638	84,638
122149	Criminal Justice Technician 1	FT	A	GP	Juneau	105	12C / D	12.0		51,194	0	3,855	43,265	98,314	98,314
122151	Public Safety Technician 2	FT	A	GP	Soldotna	100	11C / D	12.0		45,624	0	3,450	40,639	89,713	89,713
122152	Office Assistant 2	FT	A	GP	Juneau	105	10C / D	12.0		45,354	0	0	39,004	84,358	84,358
122155	State Trooper	FT	P	AA	Saint Marys	150	77C	12.0		147,888	24,896	32,751	98,006	303,541	303,541
122160	Training Specialist 2	FT	A	GP	Anchorage	100	18B / C	12.0		70,649	0	0	50,121	120,770	120,770
122161	Mental Health Clinician 2	FT	A	GP	Anchorage	100	19J / K	12.0		92,676	0	0	59,802	152,478	152,478
122164	Public Safety Technician 2	FT	A	GP	Fairbanks	103	11A	12.0		43,563	0	2,513	39,321	85,397	85,397
122171	Program Manager	FT	A	SS	Anchorage	100	22C	12.0		101,795	4,396	0	69,257	175,448	175,448
123049	Mail Services Courier	FT	A	GG	Anchorage	99	9S / T	12.0		63,809	0	1,026	47,566	112,401	0
123053	Office Assistant 3	FT	A	GP	Kodiak	111	11C / D	12.0		50,012	0	0	41,051	91,063	91,063
123107	Court Services Officer	FT	P	AA	Ketchikan	5EE	74P	12.0		116,522	18,394	11,259	75,126	221,301	221,301
123829	Court Services Officer	FT	P	AA	Palmer	500	74N / O	12.0		102,901	16,372	10,832	68,952	199,057	199,057
123854	Office Assistant 3	FT	A	GP	Craig	100	11N / O	12.0		60,600	0	0	45,704	106,304	106,304
124204	Court Services Officer	FT	P	AA	Kenai	500	74L / M	12.0		94,123	14,871	9,187	64,371	182,552	182,552
124408	Court Services Officer	FT	P	AA	Fairbanks	503	74C / D	12.0		80,122	12,682	7,978	57,687	158,469	158,469
124428	Program Coordinator 1	FT	A	GP	Anchorage	100	18C / D	12.0		72,501	0	0	50,935	123,436	123,436
12N09007	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	11,677	756	13,716	128,443	128,443
12N17007	State Trooper	NP	N	AA	Anchorage	100	77A	12.0		91,603	10,465	756	12,293	115,117	115,117
12N17008	State Trooper	NP	N	AA	Seward	100	77A	12.0		91,603	10,465	756	12,293	115,117	115,117
12N18003	State Trooper	NP	N	AA	Fairbanks	103	77A	12.0		94,349	10,776	756	12,658	118,539	118,539
12N18004	State Trooper	NP	N	AA	Fairbanks	103	77A	12.0		94,349	10,776	756	12,658	118,539	118,539
12N23010	State Trooper	NP	N	AA	Anchorage	99	77A	12.0		98,592	11,257	756	13,223	123,828	123,828
12N23022	State Trooper	NP	N	AA	Sitka	105	77A	12.0		96,179	10,898	0	12,801	119,878	0
12N23023	State Trooper	NP	N	AA	Ketchikan	1EE	77D	12.0		109,970	12,461	0	14,637	137,068	0
12N24005	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	11,677	756	13,716	128,443	128,443
12N25001	State Trooper	NP	N	AA	Anchorage	100	77F	12.0		110,094	12,560	756	14,754	138,164	138,164

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

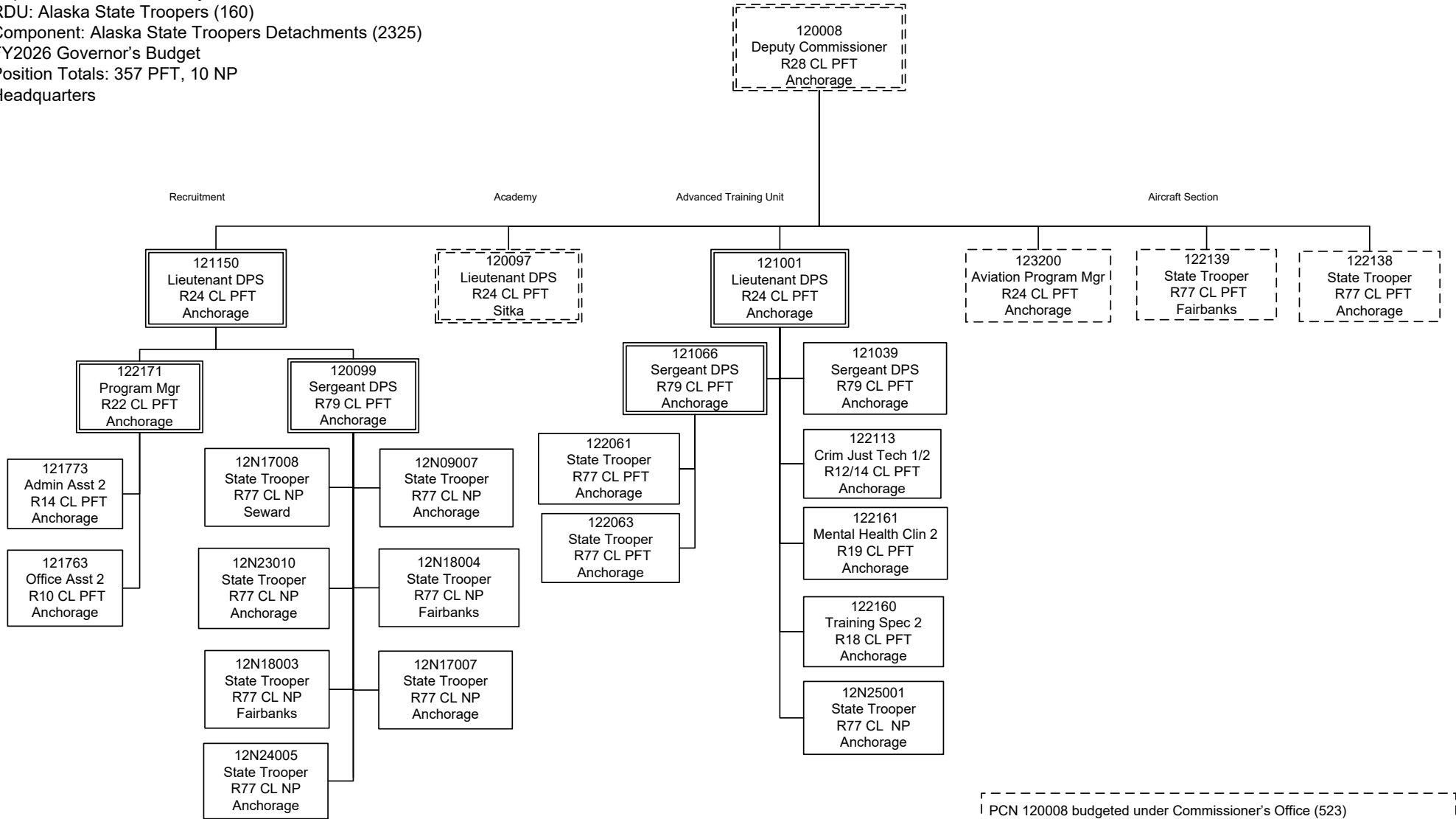
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	43,074,012
														Total COLA:	6,290,617
	Full Time Positions:	357	5	0										Total Premium Pay:	7,793,079
	Part Time Positions:	0	0	0										Total Benefits:	28,767,747
	Non Permanent Positions:	10	0	0											
	Positions in Component:	367	5	0											
	Total Component Months:	4,404.0													
														Total Pre-Vacancy:	85,925,455
														Minus Vacancy Adjustment of 6.91%:	(5,939,455)
														Total Post-Vacancy:	79,986,000
														Plus Lump Sum Premium Pay:	10,000
														Personal Services Line 100:	79,996,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	85,485,503	79,576,458	99.49%
1007 Interagency Receipts	439,953	409,542	0.51%
Total PCN Funding:	85,925,455	79,986,000	100.00%

Lump Sum Funding Sources:	Amount	Percent
1007 Mental Health Trust Authority Authorized Receipts	10,000	100.00%
Total Lump Sum Funding:	10,000	100.00%

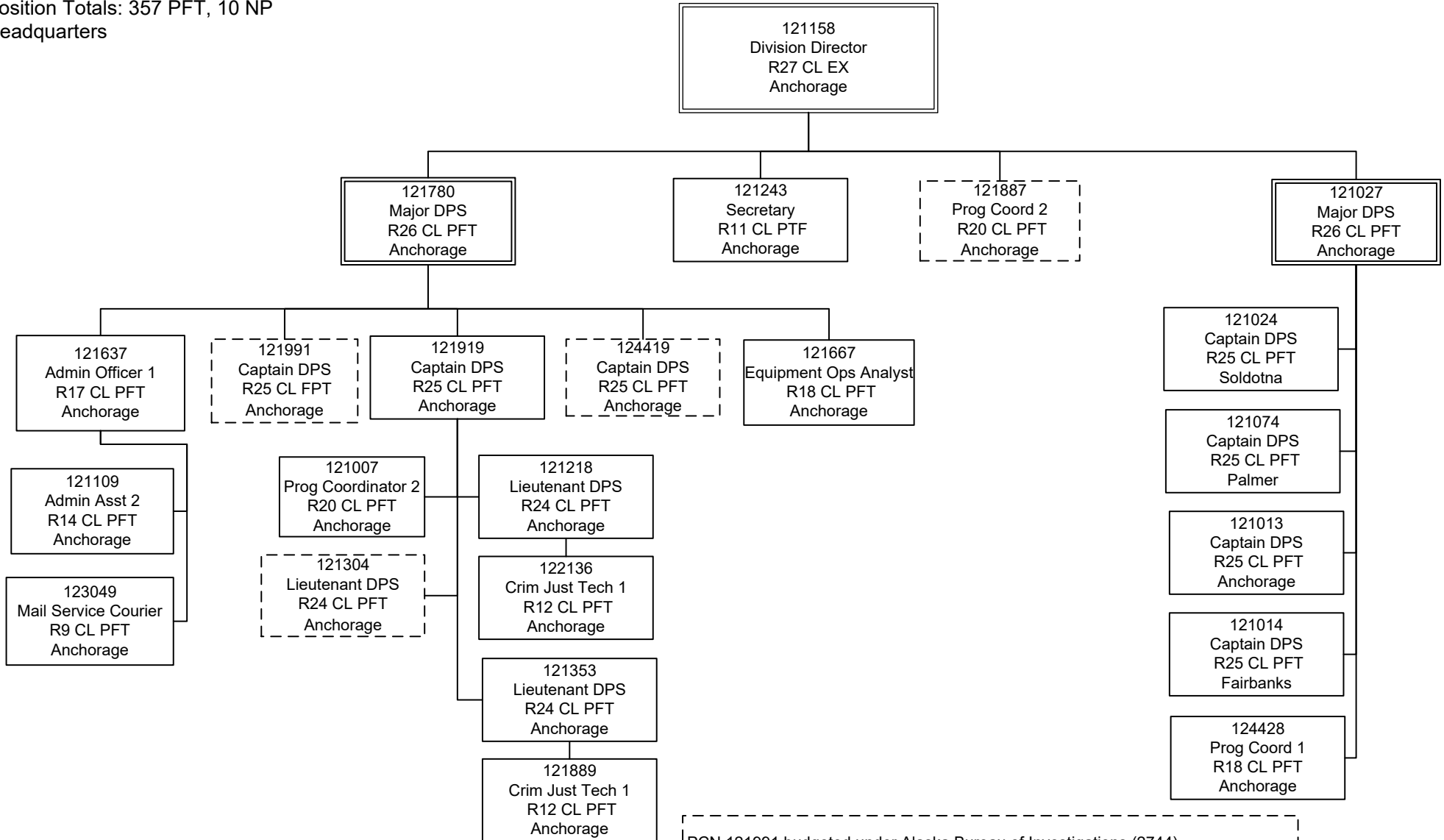
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Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 Headquarters



PCN 120008 budgeted under Commissioner's Office (523)
 PCN 120097 budgeted under Training Academy (524)
 PCNs 122138, 122139, and 123200 budgeted under Aircraft Section (2537)

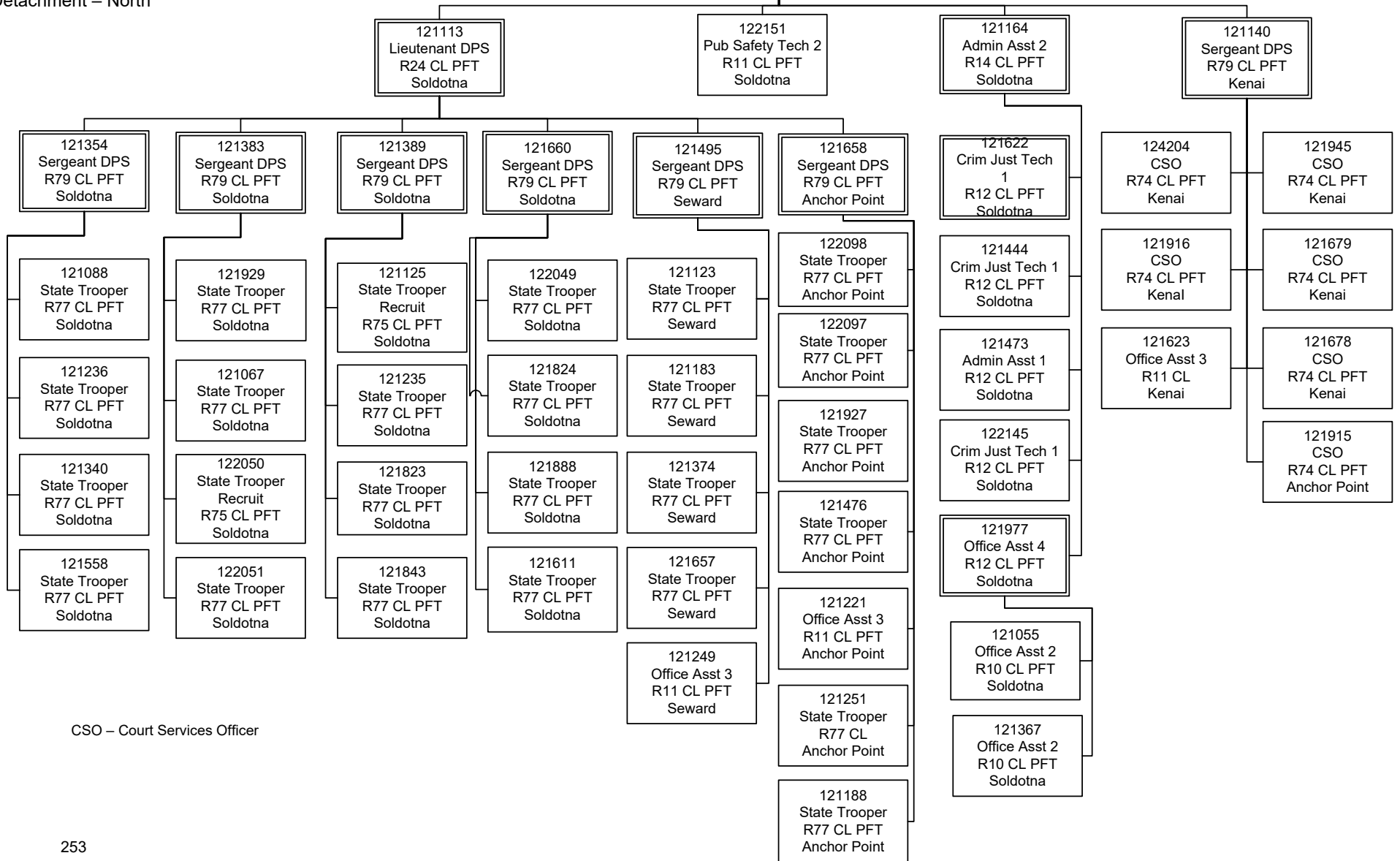
Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 Headquarters



PCN 121991 budgeted under Alaska Bureau of Investigations (2744)
 PCN 124419 budgeted Under Statewide Drug and Alcohol Enforcement Unit (3052)
 PCN 121304 budgeted under Alaska Bureau of Judicial Services (2885)
 PCN 121887 budgeted under Victim Services Administration and Support (13429)

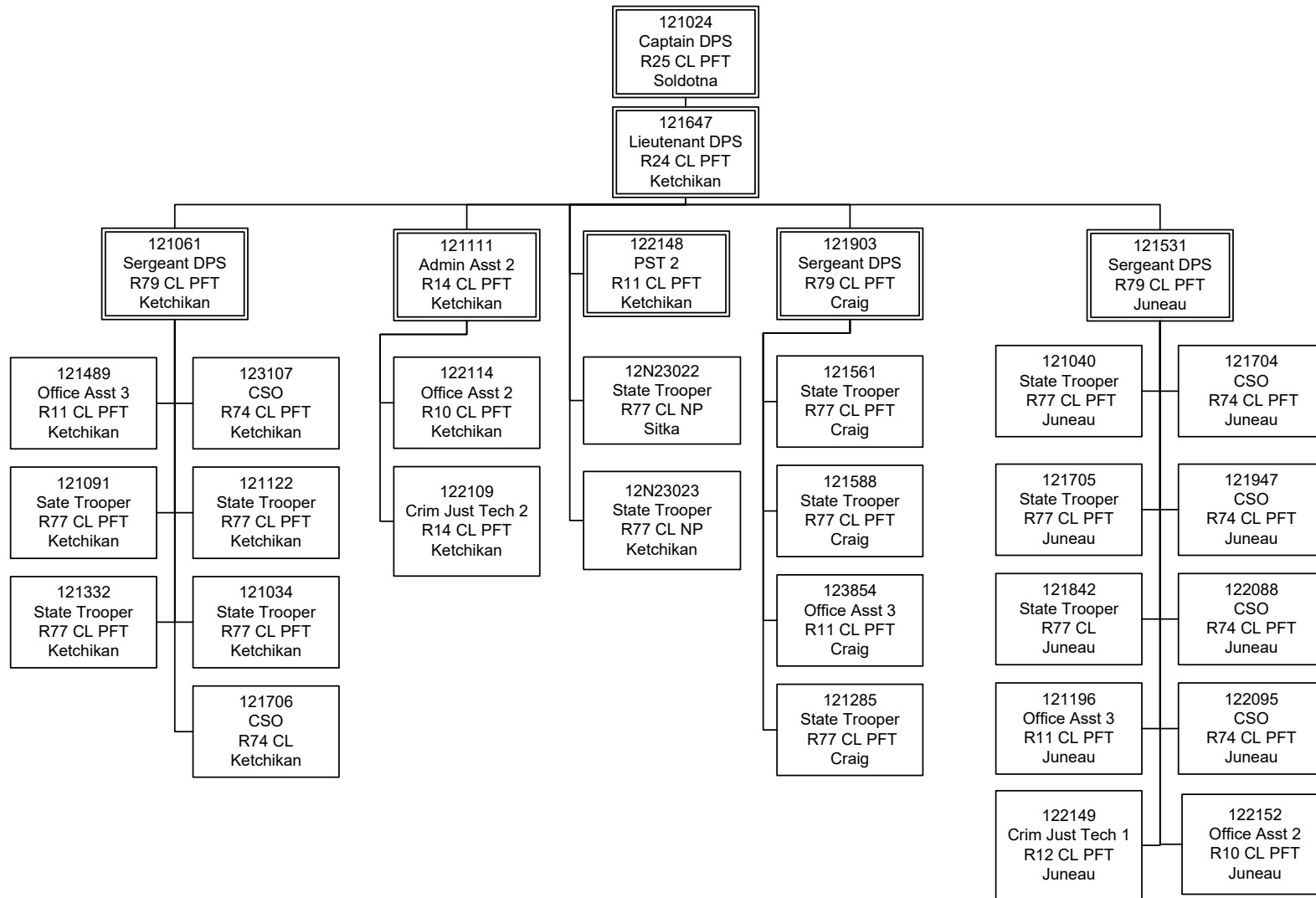
Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 A Detachment – North

121024
 Captain
 R25 CL PFT
 Soldotna



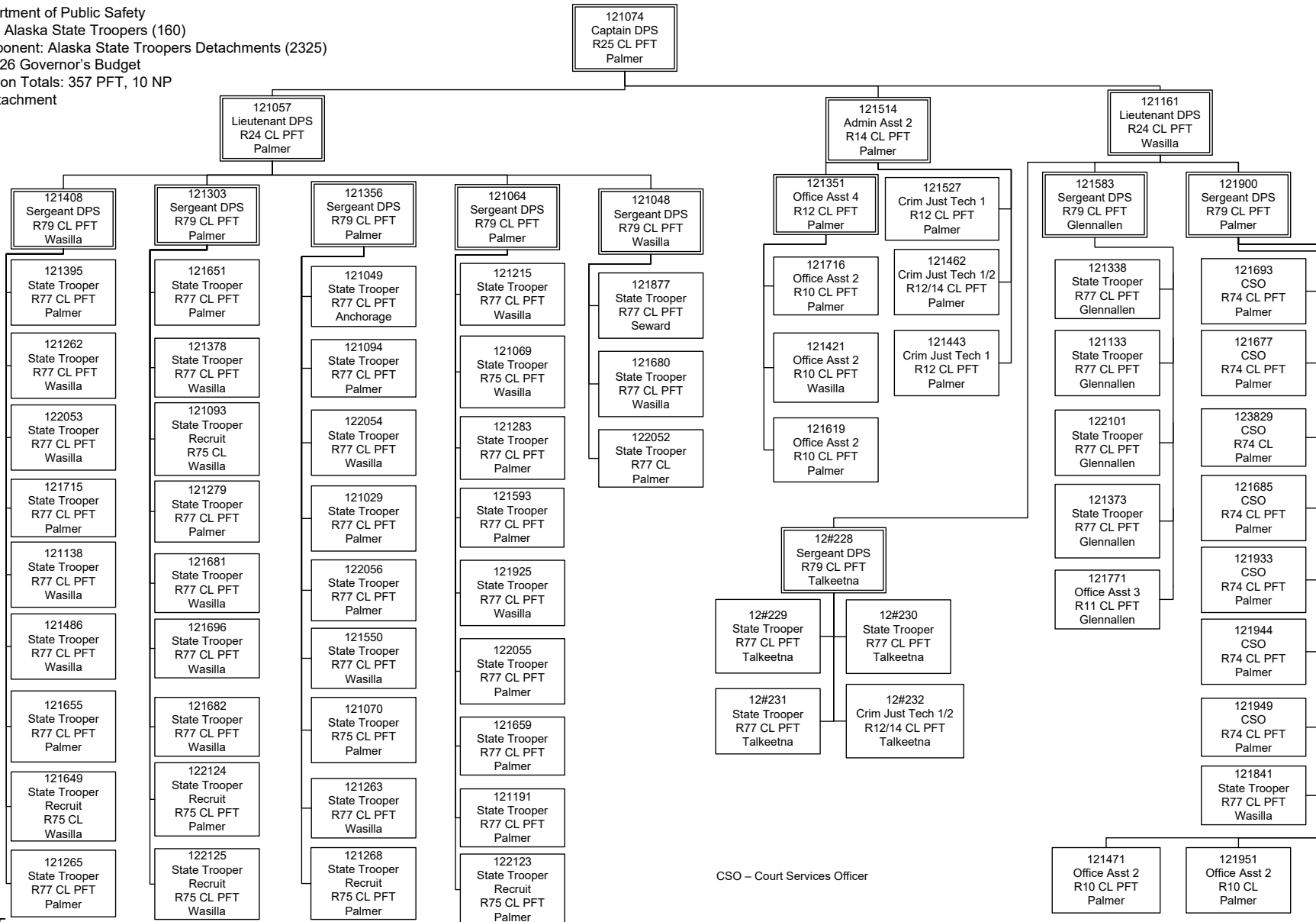
CSO – Court Services Officer

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 A Detachment – South



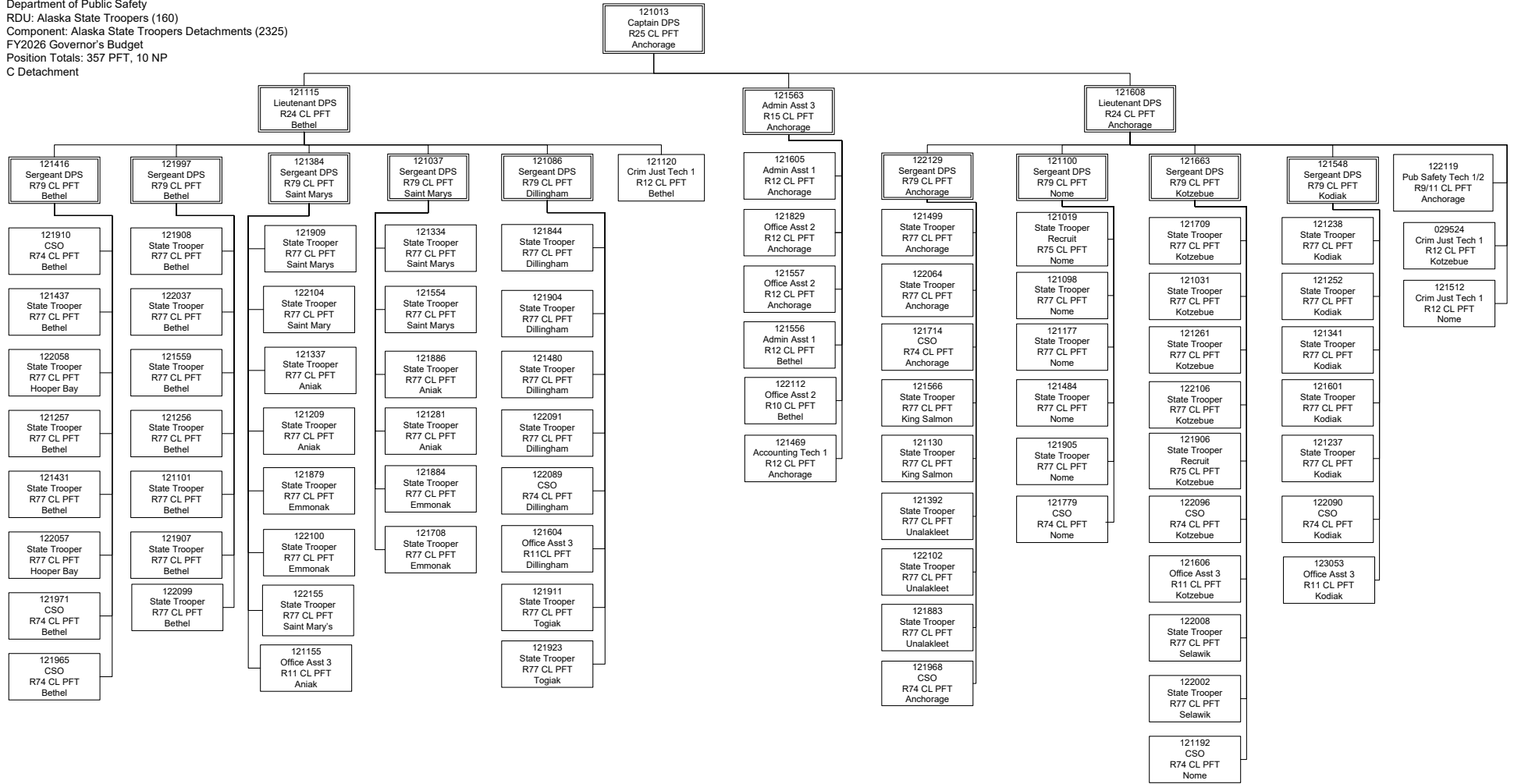
CSO – Court Service Officer
 PST- Public Safety Technician

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 B Detachment



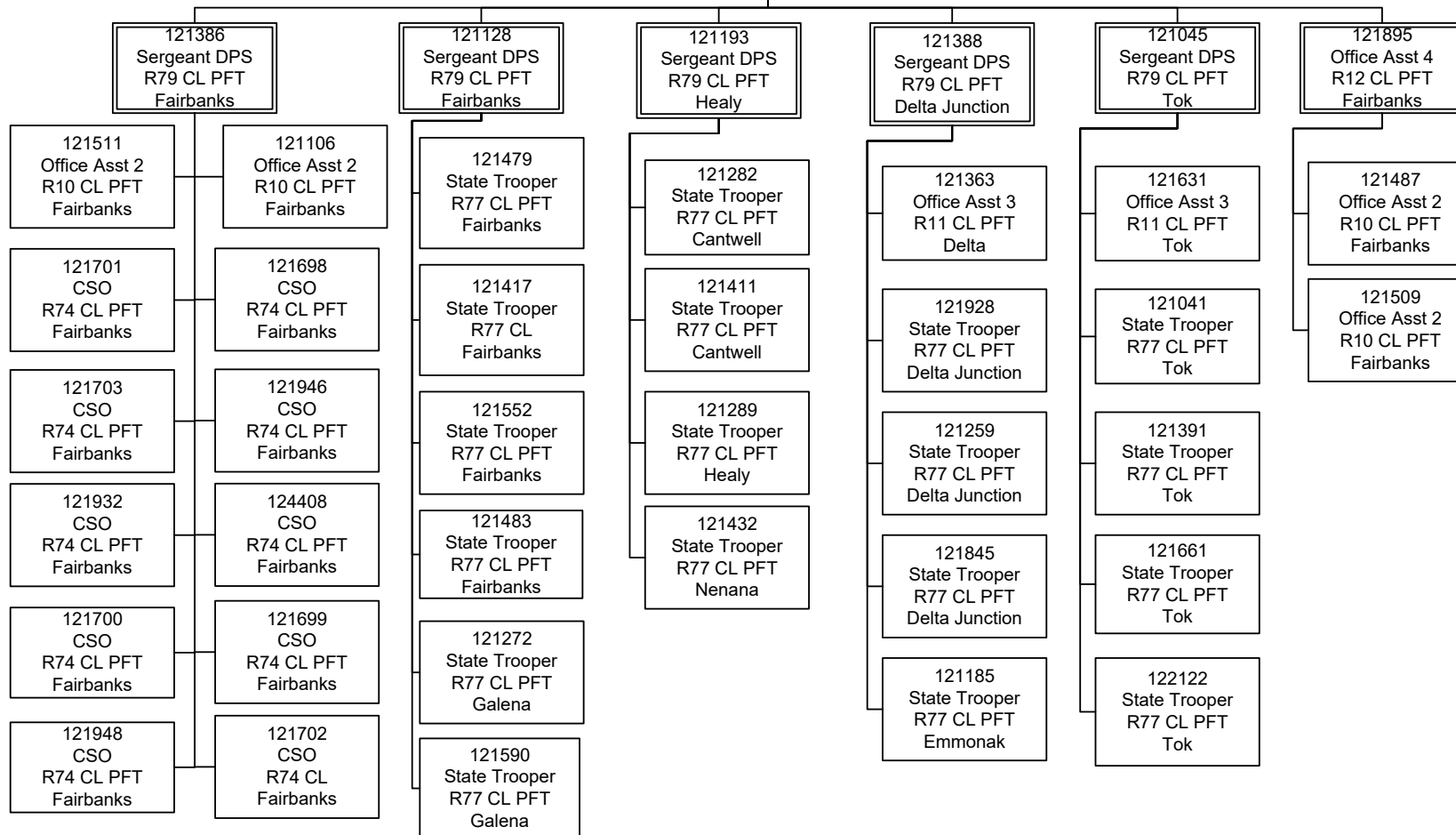
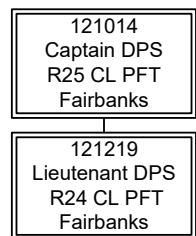
CSO – Court Services Officer

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 C Detachment



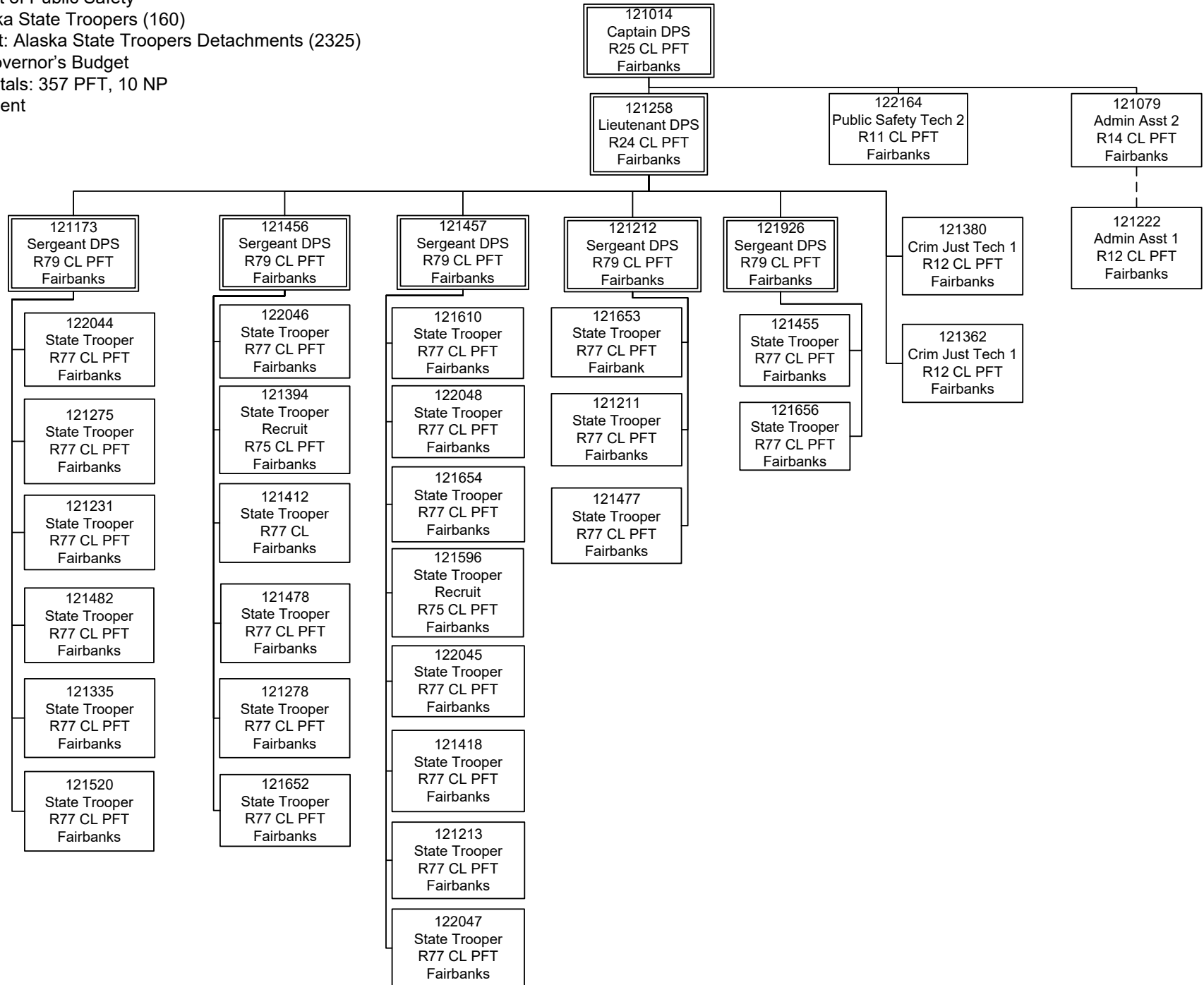
CSO – Court Service Officer

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 D Detachment



CSO-Court Service Officer

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska State Troopers Detachments (2325)
 FY2026 Governor's Budget
 Position Totals: 357 PFT, 10 NP
 D Detachment



**State of Alaska
FY2026 Governor's Operating Budget**

**Department of Public Safety
Training Academy Recruit Salaries
Component Budget Summary**

Component: Training Academy Recruit Salaries

Contribution to Department's Mission

Reflect personal service costs for recruits attending the DPS Academy.

Major Component Accomplishments in 2024

The department initiated a pre-hire program that brings on trooper recruits up to sixty days prior to their academy start date. Early hiring provides for income for qualified candidates to commit and receive valuable hands-on experience that could be applied to the various learning modules at the academy.

Key Component Challenges

Recruitment and retention of troopers, court services offices, and deputy fire marshals continues to be a priority for the department.

Significant Changes in Results to be Delivered in FY2026

The pre-hire program will continue to be offered into FY2026.

Statutory and Regulatory Authority

State Personnel Act (AS 39.25)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Training Academy Recruit Salaries Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>			
			Annual Salaries		1,081,071
Full-time	17	17	COLA		157,009
Part-time	0	0	Premium Pay		9,639
Nonpermanent	0	0	Annual Benefits		707,754
			<i>Less 1.55% Vacancy Factor</i>		(30,273)
			Lump Sum Premium Pay		0
Totals	17	17	Total Personal Services		1,925,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
State Trooper Recruit	0	0	0	17	17
Totals	0	0	0	17	17

Component Detail All Funds
Department of Public Safety

Component: Training Academy Recruit Salaries (3280)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,925.2	171.8	9.8%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,925.2	171.8	9.8%
Fund Sources:								
1004 Gen Fund (UGF)	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,925.2	171.8	9.8%
Unrestricted General (UGF)	1,131.2	1,753.4	1,753.4	1,753.4	1,925.2	1,925.2	171.8	9.8%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	17	17	17	17	17	17	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Training Academy Recruit Salaries (3280)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		1,753.4										
	Subtotal	1,753.4	1,753.4	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
1004 Gen Fund	SalAdj	171.8	171.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		171.8										
Salary, health and retirement increases: \$171.8												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$153.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$18.6												
	Subtotal	1,925.2	1,925.2	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	1,925.2	1,925.2	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

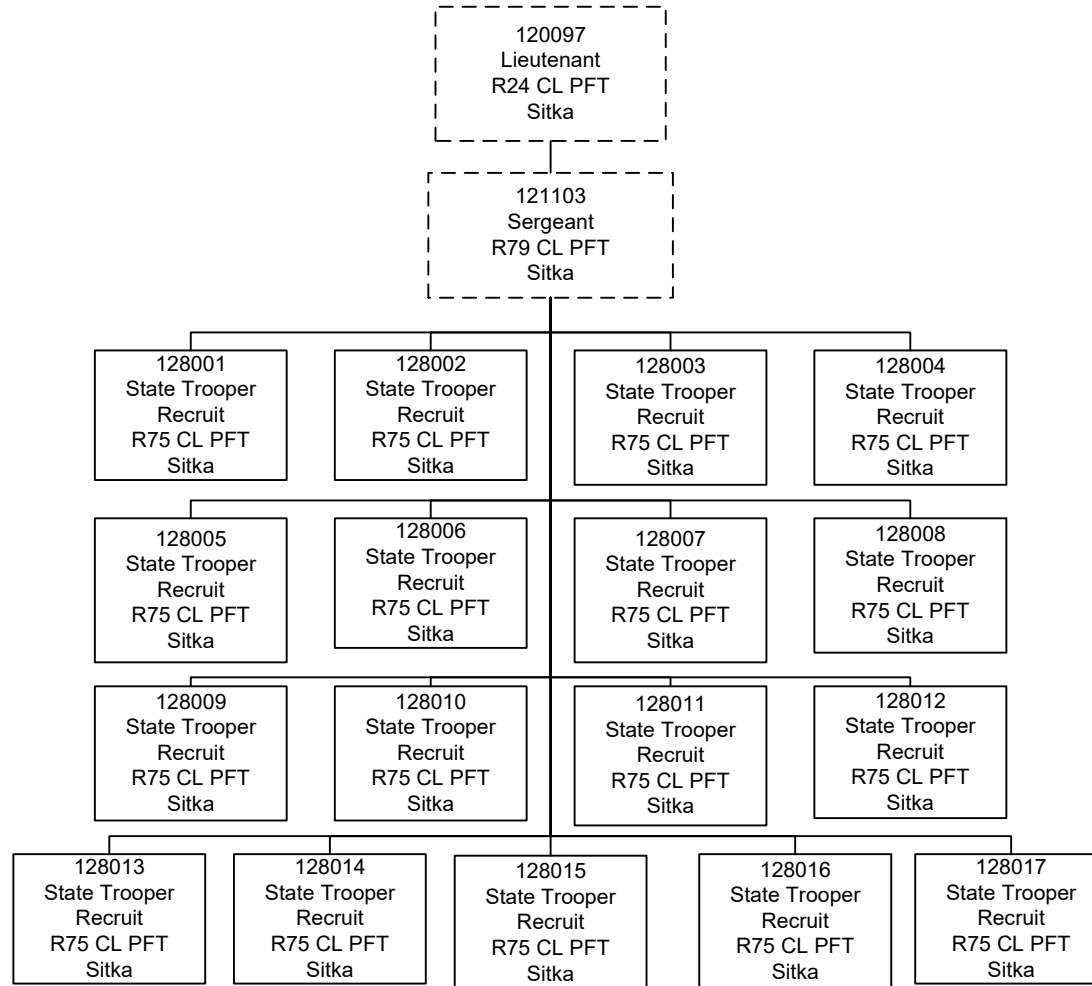
Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Training Academy Recruit Salaries (3280)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
128001	State Trooper Recruit	FT	P	AA	Sitka	105	75D / E	8.5		68,127	9,889	567	43,626	122,209	122,209
128002	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128003	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128004	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128005	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128006	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128007	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128008	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128009	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128010	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128011	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128012	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128013	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128014	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128015	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128016	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
128017	State Trooper Recruit	FT	P	AA	Sitka	105	75C	8.5		63,309	9,195	567	41,508	114,579	114,579
													Total Salary Costs:	1,081,071	
													Total COLA:	157,009	
													Total Premium Pay:	9,639	
													Total Benefits:	707,754	
													Total Pre-Vacancy:	1,955,473	
													Minus Vacancy Adjustment of 1.55%:	(30,273)	
													Total Post-Vacancy:	1,925,200	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,925,200	
					Total Component Months:	144.5									
PCN Funding Sources:					Pre-Vacancy	Post-Vacancy	Percent								
1004 Unrestricted General Fund Receipts					1,955,473	1,925,200	100.00%								
Total PCN Funding:					1,955,473	1,925,200	100.00%								

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Training Academy Recruit Salaries (3280)
 FY2026 Governor's Budget
 Position Total: 17 PFT



PCN 120097 and 121103 budgeted under Training Academy (524)

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Bureau of Investigation Component Budget Summary

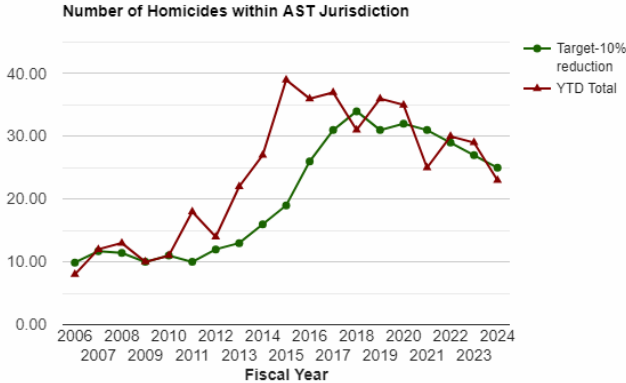
Component: Alaska Bureau of Investigation

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at https://omb.alaska.gov/results.)



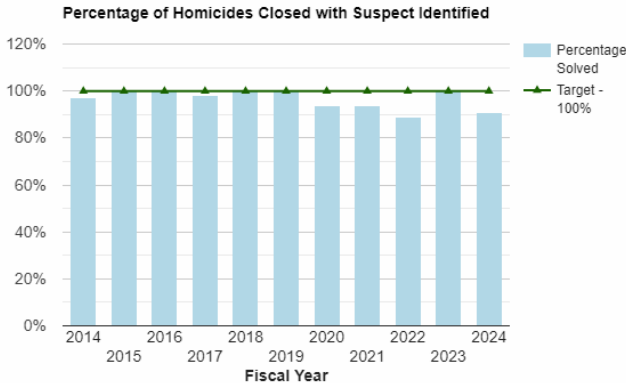
Core Services

- Create deterrence through 100 percent homicide solve rate.
- Reduce the incidence of victimization of women and children by sexual offenders.
- Investigate all officer-involved uses of deadly force.

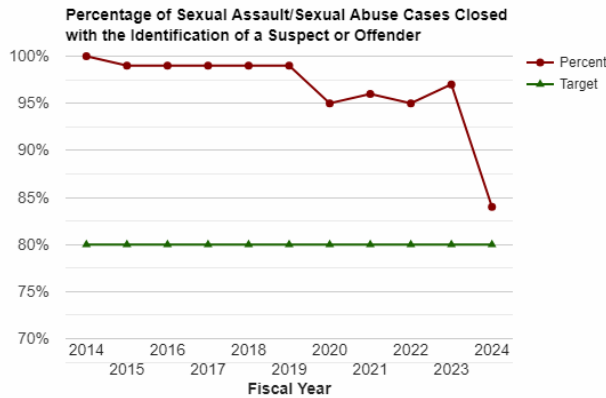
Measures by Core Service

(Additional performance information is available on the web at https://omb.alaska.gov/results.)

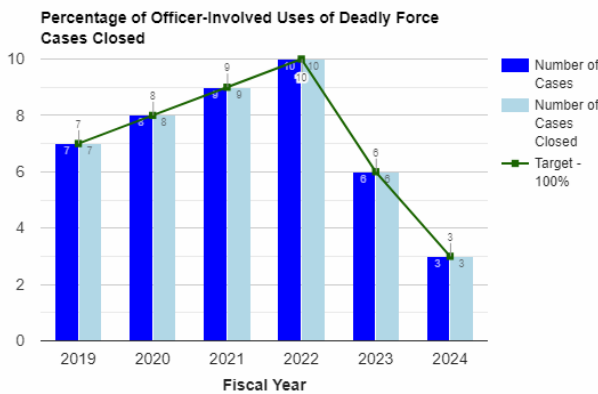
1. Create deterrence through 100 percent homicide solve rate.



2. Reduce the incidence of victimization of women and children by sexual offenders.



3. Investigate all officer-involved uses of deadly force.



Major Component Accomplishments in 2024

During FY2024, the Alaska Bureau of Investigation (ABI) Cold Case Unit (CCU) continued working on the 1982 unsolved murder case of a 14-year-old female in Haines. The CCU exhausted all current leads of possible suspects by conducting follow-up interviews and collecting DNA samples of multiple “people of interest,” which were submitted to the Scientific Crime Detection Laboratory for analysis but did not result in any matches to the unknown suspect DNA currently on file. A promising new lead has been developed and the CCU will pursue that lead.

The CCU is currently investigating a 1985 case involving the suspicious death (probable murder) of a 2-year-old boy that occurred in North Pole. The initial investigation in conducted patrol troopers in Fairbanks classified the incident as an accidental death. However, in 2013, the former CCU investigators uncovered information strongly suggesting that the boy was strangled by an adult male before his body was thrown into a dog pen, where he was ultimately mauled and died. Unfortunately, no further efforts were made by the CCU due to the unit being disbanded in 2015 as a result of budget cuts. In July 2024, the CCU traveled to Colorado to interview the suspect’s younger brother, who provided additional corroborative information indicating that the boy was indeed strangled before being attacked by the dogs. The suspect currently lives in Olympia, WA, previously served over 20 years in Washington State Correctional Facility for Attempted Murder an unrelated case.

The CCU is investigating a 1996 unsolved homicide investigation of adult female in Kenai. The suspect in this case has never been contacted or interviewed by the Alaska State Troopers (AST). Furthermore, the suspect lives out of state and is extremely difficult to track down due to a minimalist lifestyle. Additional efforts are underway to help determine the suspect’s current location.

Genetic genealogy research is being utilized to help identify one of serial killer Robert Hansen’s unidentified

victims from 1980. Further genetic genealogy research will be utilized to assist with identifying a total of 43 unidentified human remains of women, men, and children, who are currently in the custody of the State Medical Examiner's Office.

The ABI Major Crimes Units (MCU) conducted three officer-involved use-of-deadly-force investigations. The MCU also conducted an additional 23 homicide investigations. Major Crimes Units across the state are responsible for serious crimes including sexual assaults, homicides, officer involved use(s) of deadly force, and crimes against children.

The MCU also conducts investigations within Department of Corrections facilities, provides support to municipal police departments, and delivers statewide investigative support.

In FY2024, the ABI Technical Crime Unit (TCU) continued to conduct operations and assist other investigative units around the state.

The Digital Forensics Lab (DFL) continues to provide essential support to law enforcement throughout the state, conducting examinations of cell phones, computers, DVRs, and other storage media, while also serving as a training resource and offering technical assistance to investigators.

During FY2024, the DFL handled 249 requests for lab services from 38 Alaska Law Enforcement Agencies. Casework supported a range of major crimes, including 92 drug investigations, 51 Internet Crimes Against Children (ICAC) investigations, and 50 homicide/assault cases. A total of 708 items were received for examination, including 451 mobile phones.

The DFL continued to maintain its ability to confront an increasing complex technical landscape through its training program. The DFL examiners completed over 1,000 hours of training, achieved numerous advanced certifications, and attended various conferences to stay updated on the latest forensic tools and techniques. The DFL manager visited two similarly sized state digital forensic labs to ensure that the State of Alaska is applying policies and procedures that align with accepted national best practices.

Numerous hardware upgrades improved lab functionality, brought new capabilities to the lab, and enhanced the efficiency of case processing. While the volume of requests continues to increase, the DFL has been able to control the growth of the backlog and advance towards resolving it.

The DFL, in partnership with the Alaska High Intensity Drug Trafficking Areas (HIDTA) program, has obtained a new field triage tool that is currently in development and awaiting deployment for investigators. This tool will reduce the total time investigators spend waiting for case-critical information and allow device examinations to be performed in the field. This solution was utilized in September 2022 during "Operation Downpour," in support of the Ketchikan Probation Office. Numerous probationer home/office visits were conducted, and the new triage tool was used to conduct field examinations of mobile devices and computers. As a result, three people on probation were arrested for violating conditions of probation and evidence was found of one person tampering with a witness in their active case.

In January 2024, the ABI Financial Crimes Unit (FCU) received a report of a large-scale embezzlement involving the Deltana Volunteer Fire Department, allegedly committed by the former Fire Chief. The investigation revealed that the former President, Secretary, and Fire Chief had embezzled over \$560,000 from the department's funds during his tenure, utilizing various fraudulent schemes and misappropriation of assets.

After suspicions were raised by the Board of Directors, the former Fire Chief fled the state, taking key evidence with him. He also attempted to coerce a Delta Junction resident into destroying the remaining evidence. Charges, including Theft I, Misapplication of Property, Falsifying Business Records, Scheme to Defraud, and Tampering with Physical Evidence, were submitted to the Office of Special Prosecutions. An extraditable warrant was subsequently issued for the former Fire Chief's arrest, and he was located in the Lower 48.

The ABI Special Crimes Investigation Unit (SCIU) provides technical assistance to a multitude of local, state, and federal partners and has provided significant investigative support to multiple complex and long-term investigations throughout the state. These include extensive support to the AST Cold Case Unit (CCU). SCIU assisted with

multiple recent homicide investigations for multiple agencies. SCIU continues to work with HIDTA and statewide drug units to further their investigative efforts on a frequent basis.

The ABI SCIU currently addresses human and sex trafficking cases, assists with deadly-force incidents, and provides additional investigative support as needed across the state for the most complex and serious criminal offenses. The SCIU is tasked with providing specialized and highly technical assistance in cases involving human trafficking, illicit drugs sales, murder, and other serious felony offenses. The SCIU acts as the investigative support unit for the Alaska Criminal Intelligence Center.

SCIU conducted multiple undercover sex trafficking operations that resulted in multiple prostitution charges. SCIU continues to conduct undercover operations attempting to locate victims of sex trafficking and human trafficking. SCIU has provided multiple presentations on human and sex trafficking to local community groups to spread awareness of trafficking and how these groups can assist in identifying victims and traffickers. SCIU recently started presenting a Human/Sex trafficking block of instruction to the Public Safety Academy in Sitka.

ABI staff taught at the Public Safety Academy, including instruction in crime scene investigation, interviewing and interrogation, sexual exploitation of children crimes, technical crimes, terrorism, sovereign citizens, and Sexual Assault Response Team response. ABI's ancillary duties include statewide polygraph support, 3D digital crime scene mapping, conducting administrative or criminal investigations of department employees, and overseeing the Alaska Drug Recognition Expert program.

In FY2024, ABI achieved a 91% percent homicide clearance rate. This includes homicides in AST jurisdiction as well as cases for which AST was invited to investigate within a borough, city, or municipal jurisdiction.

ABI and the other State Trooper detachments have the following combined homicide clearance rates by fiscal year (FY2024 data does not include officer-involved uses of deadly force):

FY2017	16 homicides with 15 resolved (94 percent)
FY2018	19 homicides with 17 resolved (89 percent)
FY2019	18 homicides with 18 resolved (100 percent)
FY2020	28 homicides with 26 resolved (93 percent)
FY2021	19 homicides with 16 resolved (84 percent)
FY2022	17 homicides with 15 resolved (88 percent)
FY2023	27 homicides with 27 resolved (100 percent)
FY2024	23 homicides with 21 resolved (91 percent)

Since the inception of the Missing and/or Murdered Indigenous Persons (MMIP) unit, the MMIP investigators have been working on a variety of cases from around the state with a nexus on Indigenous persons including cold case homicides, obtaining DNA for genetic genealogy, attending community events, and providing investigative resources for the major crimes units around the state.

The West Coast Major Crimes Unit (WMCU), based in Bethel is composed of three investigators, one sergeant, and one non-permanent follow-up investigator assigned to the Bethel District Attorney's office. The WMCU handles most of the Child Advocacy Center (CAC) interviews, sexual assaults, and homicide investigations for the Yukon-Kuskokwim (YK) region and most other west coast remote communities. The unit averages approximately four CAC interviews per week. The unit also screens approximately 200-300 Protective Services Reports annually. In FY2025, legislature allocated three non-permanent investigators to Bethel to focus on the sexual abuse of minors in the YK region.

WMCU investigators have instructed Village Public Safety Officers at the Sitka academy and have also provided instruction to Tribal Police Officers and Village Police Officers at their local academy in Bethel.

WMCU investigators responded to three homicides during this timeframe, two of which took place and were investigated within a one-month window. The unit also completed investigations on multiple Assault 1st Degree and sexual assault cases.

WMCU has aided Bethel Police Department on numerous occasions, with locating suspects, warrant services, and drug-related investigations. They have also filled requests to assist the FBI and other statewide agencies in

the location and arrest of high-profile suspects in the YK region.

The ABI TCU are members of the ICAC (Internet Crimes Against Children) Task Force. The TCU currently has a sergeant and three dedicated investigators.

The Anchorage Police Department manages the pass-through Federal Justice Assistance Grant (JAG) to offset the high cost of training and equipment needed to address the overwhelming number of cases involving sexually exploited children. It is through this partnership that AST maximizes its capabilities and services to the agency and others throughout the state. The ICAC grant money enables the ABI TCU to collaborate with other ICAC investigators around Alaska to combat child exploitation, sexual abuse of minors, and the production and distribution of what has been traditionally referred to as “child pornography.”

Key Component Challenges

Despite staffing and resource challenges, ABI units consistently provide quality investigative assistance throughout the state.

The ABI Cold Case Unit (CCU) currently manages many historical open homicides and suspicious missing persons cases. The unit has consisted of a single non-permanent commissioned employee. Each case report represents hundreds of hours dedicated to solving a murder. Once leads grow cold and investigations slip into dormancy, it can take several years before cases are reexamined. During this time, memories fade, and the key individuals in the investigations may disappear or pass away, complicating efforts to achieve closure. To overcome these challenges, the CCU has identified several priorities:

- (1) Continuously review cases and focus efforts on those with the highest probability of developing viable leads and suspects.
- (2) Modernize the “legacy” reports by uploading them into the digital records management system, allowing the CCU personnel easier access pertinent information.
- (3) Continue collaborating with government and private entities involved in genetic DNA testing to connect evidence to potential suspects through family lineage.

Given the significant workload, the TCU must work efficiently to maximize their effectiveness. Complaints are triaged to target offenders who pose a greater risk to children. Examples include suspects who are not simply downloading thousands of sexually explicit images of children but who also distribute them, have prior convictions for sexual violence, have access to children at home or work, are registered sex offenders, or other factors. Increased staffing would allow this group of highly trained and specialized investigators to better target local perpetrators. Mental health “maintenance” remains a priority to ensure the TCU members are not overwhelmed by the images and material they regularly encounter.

The ABI Financial Crimes Unit (FCU) is staffed with one commissioned investigator. The FCU is responsible for conducting, assisting with, and providing guidance on complex financial crimes throughout Alaska. These investigators require hundreds of hours of specialized training to attain Certified Financial Examiner status. The volume of paperwork and time needed for thorough investigations can be overwhelming, often resulting in financial crimes assigned to patrol troopers not being effectively worked.

The ABI MCU operates as a reactive unit, responding to “major” crimes and responds to criminal complaints within Department of Corrections facilities. The unit also assists other trooper detachments and municipal agencies with interviews, search warrant services, evidence collection, and other tasks. This unit is responsible for all trooper-involved deadly-force investigations, complex murders, child abductions, and other high-profile, complex, and/or time-consuming investigations. Staff are required to transport fragile and expensive specialized equipment to remote locations to fulfill assignments and are expected to stay current on investigative trends and training.

The ABI SCIU currently addresses human and sex trafficking cases, assists with deadly-force incidents, and provides additional investigative support for the most complex and serious criminal offenses across the state. The SCIU provides specialized assistance in cases involving human trafficking, illicit drugs sales, murder, and other serious felony offenses. The SCIU also serves as the investigative support unit for the Alaska Criminal Intelligence

Center (AKCIC).

The Missing Persons Clearinghouse has received approximately 1,514 missing person and runaway reported incidents. There are currently about 1,355 active missing person cases dating from 1956 to 2024. The Clearinghouse is responsible for distributing statewide bulletins and coordinating with law enforcement agencies and the public to submit forensic samples such as DNA and dental records into national databases like the National Missing and Unidentified Persons System and National Crime Information Center. A review of the files has shown that many have deficiencies requiring additional investigative steps, and efforts are underway to update these files.

Significant Changes in Results to be Delivered in FY2026

With the addition of the West Coast Major Crimes Unit (WMCU) in FY2022, ABI now has four Major Crimes Units equipped to handle complex investigations statewide. Filling the rural investigative positions with qualified investigators in Nome and Kotzebue remains a priority, though recruitments have been delayed due to housing shortages in these regions.

Efforts to better utilize intelligence-led policing techniques will be implemented within ABI units and supported heavily through the AKCIC. Investigative units will need to embrace technology, remain trained and informed on the best investigative practices.

ABI will continue to support trooper detachments and municipal partners with general investigations and work with federal agencies to address more sophisticated and organized criminal activity. Emphasis will be placed on improving investigative effectiveness and overall efficiency with the positions dedicated to ABI.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Environment (AS 46)

Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Alaska Bureau of Investigation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	66	66	Annual Salaries	9,738,241
Part-time	0	0	COLA	1,180,840
Nonpermanent	13	16	Premium Pay	1,064,739
			Annual Benefits	5,394,032
			<i>Less 7.00% Vacancy Factor</i>	(1,216,450)
			Lump Sum Premium Pay	0
Totals	79	82	Total Personal Services	16,161,402

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
AK Crim Int Mgr	1	0	0	0	1
Captain DPS	1	0	0	0	1
Crim Int Any 2	3	0	0	0	3
Crim Int Any 3	1	0	0	0	1
Criminal Justice Technician 1	2	0	0	0	2
Criminal Justice Technician 2	3	0	0	1	4
Data Processing Manager 2	1	0	0	0	1
Forensic Technician 1	0	0	0	2	2
Forensic Technician 2	0	1	0	1	2
Forn Sci 1 Phy	1	0	0	0	1
Forn Sci 2 Phy	2	0	0	0	2
Forn Sci 3 Phy	1	0	0	0	1
Lieutenant DPS	3	0	0	0	3
Office Assistant 2	1	0	0	1	2
Office Assistant 3	0	1	0	1	2
Sergeant DPS	3	1	0	3	7
State Trooper	11	8	0	27	46
Totals	35	11	0	36	82

Component Detail All Funds
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	13,609.4	14,162.7	14,162.7	14,204.4	15,378.1	16,161.4	1,957.0	13.8%
2000 Travel	340.5	352.3	352.3	318.9	318.9	384.9	66.0	20.7%
3000 Services	2,105.2	2,557.2	2,557.2	2,015.1	1,771.7	1,949.2	-65.9	-3.3%
4000 Commodities	299.0	192.8	192.8	191.8	191.8	234.4	42.6	22.2%
5000 Capital Outlay	12.8	269.6	269.6	269.6	269.6	595.7	326.1	121.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	16,366.9	17,534.6	17,534.6	16,999.8	17,930.1	19,325.6	2,325.8	13.7%
Fund Sources:								
1004 Gen Fund (UGF)	16,090.4	17,131.2	17,131.2	16,596.4	17,513.3	18,908.8	2,312.4	13.9%
1007 I/A Rcpts (Other)	79.8	153.4	153.4	153.4	166.8	166.8	13.4	8.7%
1061 CIP Rcpts (Other)	196.7	250.0	250.0	250.0	250.0	250.0	0.0	0.0%
Unrestricted General (UGF)	16,090.4	17,131.2	17,131.2	16,596.4	17,513.3	18,908.8	2,312.4	13.9%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	276.5	403.4	403.4	403.4	416.8	416.8	13.4	3.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	69	67	67	66	66	66	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	9	12	12	13	13	16	3	23.1%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	17,534.6	14,162.7	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12
1004 Gen Fund		17,131.2										
1007 I/A Rcpts		153.4										
1061 CIP Rcpts		250.0										
Subtotal		17,534.6	14,162.7	352.3	2,557.2	192.8	269.6	0.0	0.0	67	0	12
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Criminal Justice Technician 1/2 from Alaska State Trooper Detachments to Support Investigations												
	Trin	116.6	99.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		116.6										
Transfer full-time Criminal Justice Technician 1/2 (122159), range 14, located in Anchorage, from Alaska State Trooper Detachments in support of investigations.												
Transfer State Trooper to Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
	Trout	-273.3	-256.3	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-273.3										
Transfer full-time State Trooper (121141), range 77, located in Anchorage to Statewide Drug and Alcohol Enforcement Unit in support of the High Intensity Drug Trafficking Areas program.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	559.5	-33.4	-526.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and travel for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add Alaska Criminal Intelligence Manager for Program Alignment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add non-permanent Alaska Criminal Intelligence Manager (12T015), range 25, located in Anchorage, to direct operations and investigations that originate from the intelligence center.												
Transfer Captain to Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
	Trout	-378.1	-361.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-378.1										
Transfer full-time Captain (124419), range 25, located in Anchorage, to Statewide Drug and Alcohol Enforcement Unit. This position is needed in the Statewide Drug and Alcohol Enforcement Unit to provide additional commander oversight and more concentrated support. This position adjustment ensures sufficient oversight of statewide drug investigations, while a second Captain will provide for oversight of investigations such as sexual assaults, homicides, trafficking,												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
financial crimes, missing persons, and technical crimes conducted within the Alaska Bureau of Investigation.												
Subtotal		16,999.8	14,204.4	318.9	2,015.1	191.8	269.6	0.0	0.0	66	0	13
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
	OTI	-55.2	0.0	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-55.2										
Startup costs for three new civilian positions includes commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	1,173.7	1,173.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,160.3										
1007 I/A Rcpts		13.4										
Salary, health and retirement increases: \$1,173.7												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$11.1												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$50.1												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$962.0												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$3.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$135.7												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-188.2	0.0	0.0	-188.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-188.2										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		17,930.1	15,378.1	318.9	1,771.7	191.8	269.6	0.0	0.0	66	0	13
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Add Three State Troopers for Child Crimes Investigations												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Inc	1,075.5	783.3	66.0	127.5	24.6	74.1	0.0	0.0	0	0	3
		1,075.5										

Add three non-permanent State Troopers (12#234, 12#235, and 12#236), range 77, located in Kotzebue, for investigation of sexual assault of minor cases. These positions will serve Nome, Kotzebue, and the Northwest Arctic region.

Law enforcement is obligated to thoroughly investigate reports of child sexual abuse and to determine whether a crime has been committed and hold those that victimize Alaska children accountable through the criminal justice system. Investigations must be carried out in a professional and sensitive manner that protects the rights of the alleged victim, as well as the suspected offender. Sexual assault investigations are complicated and labor intensive and require specialist training in modern investigative measures and proper methods for interviewing victims, witnesses, and suspects.

The Department of Public Safety's Crime in Alaska Supplemental Report on Felony Level Sex Offenses (2023) demonstrates that Western Alaska, including Northwest Alaska, reported the highest rate of sex offense instances with a rate of 326.0 per 100,000 population. This rate exceeds Anchorage, which reported a rate of 206.1 per 100,000 population. Statewide, 18 percent of victims are under the age of 10 and 36 percent of victims are under the age of 17.

Three non-permanent State Trooper positions allocated in FY2024 serve Bethel and surrounding villages. There is one non-permanent State Trooper that serves Western Alaska on a rotating schedule.

The volume of sexual assault cases surpasses existing trooper investigator capacity. The addition of three non-permanent investigators, dedicated to sexual assault of a minor cases in Kotzebue and Nome and surrounding areas, will allow for the department to bring in trained investigators to manage the volume of cases in Western Alaska.

Without these three additional non-permanent trooper investigators dedicated to sexual assault of a minor cases there will be insufficient capacity for crucial evaluation of information, preliminary investigations, and follow-up investigative procedures in Western Alaska.

Startup Costs for New Positions

1004 Gen Fund	IncOTI	270.0	0.0	0.0	0.0	18.0	252.0	0.0	0.0	0	0	0
		270.0										

Startup costs for three new commissioned positions (\$90.0/ea) include commodities to set up a workstation (\$6.0) and a new vehicle (\$84.0).

Investigative Genealogy Testing for Unidentified Human Remains

1004 Gen Fund	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
		50.0										

The Department of Public Safety will work to clear the backlog of unidentified human remains in collaboration with the Department of Health and create a process that leads to an accelerated timeline to identify human remains going forward. There is approximately 70 cases of unidentified human remains in storage at the Medical Examiner's Office, dating back to 1968. This request provides for a pilot program related to identifying the backlogged human remains to determine if new investigative methods will lead to success. Since 2018, investigative genetic genealogy, also known as forensic genetic genealogy, has become an important tool in criminal investigations for unresolved cold cases to generate investigative leads and identify unknown individuals. This process is used for identifying a deceased person who was previously unable to be identified through common investigative methods. Samples of unidentified human remains will be sent to an out-of-state forensic laboratory to be evaluated for viable DNA and further results, such as the person's ancestry through a genealogy database. The process

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
costs \$8.0 to \$10.0 per sample. This one-time funding will begin to address the backlog and solve criminal and missing person cases involving unidentified human remains.												
	Totals	19,325.6	16,161.4	384.9	1,949.2	234.4	595.7	0.0	0.0	66	0	16

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		340.5	318.9	384.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			340.5	318.9	384.9
2000	In-State Employee Travel	Transportation for investigations around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	214.0	221.1	222.1
2001	In-State Non-Employee Travel	Non-employee travel	19.6	5.5	34.0
2002	Out of State Employee Travel	Out of state travel is occasionally incurred during investigation of persons or organizations committing crimes in Alaska; as well as for training and crime conferences for investigators.	106.9	92.3	128.3
2006	Other Travel Costs	Travel related costs.	0.0	0.0	0.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		2,105.2	2,015.1	1,949.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,105.2	2,015.1	1,949.2
3000	Education Services	Registration/tuition for employee development through seminars, crime analysis courses, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	39.4	50.0	50.0
3001	Financial Services	Penalties, fines and interest.	0.1	1.0	1.0
3002	Legal and Judicial Services	Legal and transcription services and case costs.	14.2	10.0	10.0
3003	Information Technology	Consulting services and software licenses for technology projects. Microsoft Exchange & ARMS Maintenance Agreement.	372.8	329.1	329.1
3004	Telecommunications	Long distance, local, cellular, and basic telephone equipment purchases.	109.4	113.3	113.3
3005	Health Services	Health services	102.0	110.0	110.0
3006	Delivery Services	Postage, freight, and courier service.	6.6	6.6	6.6
3007	Advertising and Promotions	Marketing expenses	0.1	2.0	2.0
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal. Including other disposal and shredding services.	63.5	80.0	0.0
3009	Structure/Infrastructure/Land	Snow removal, janitorial services,	26.6	40.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,105.2	2,015.1	1,949.2
		land & office rentals/leases, room & space rentals (conferences and trainings), and evidence storage.			
3010	Equipment/Machinery	Repair and maintenance of communication equipment, electronics, and law enforcement and surveillance equipment.	0.2	5.0	5.0
3011	Other Services	Printing, copier services, honorariums for presenters/trainers. Law enforcement services, and investigative expenses, such as, security system for evidence rooms and crime scene photo processing. Commissioned sales for the State Travel Office.	23.6	40.0	40.0
3017	Inter-Agency Information Technology Non-Telecommunications	Computer Services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	411.6	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (DEPT) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.	0.0	377.4	311.5
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).	0.0	10.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	12.3	15.0	15.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).	-0.1	0.0	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state-owned buildings.	7.7	10.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Bureau of Investigation (2744)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				2,105.2	2,015.1	1,949.2
3021	Inter-Agency Mail	Admin - Department-wide	(Dept) Central mail service (I/A Transfer to DOA, Shared Services)	3.2	4.0	4.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	DPS HQ mailroom services.	0.0	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback.	43.5	45.0	45.0
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	90.5	93.5	0.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law Legal Services (I/A Transfer to DOL) for legal services.	17.6	8.0	8.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	7.1	7.1	7.1
3027	Inter-Agency Financial	Admin - Department-wide	State accounting and payroll system costs (I/A Transfer to DOA, Finance). IRIS/ HRM/ ALDER/ IRIS Financial Support.	63.7	40.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, personnel).	0.8	1.0	1.0
3029	Inter-Agency Education/Training		State provided training.	0.5	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services.	0.1	2.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	672.1	434.1	657.6
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	70.0	70.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Interdepartmental service contracts.	16.4	40.0	40.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation, DPS Office of Professional Services cost allocation.	-0.3	66.0	66.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		299.0	191.8	234.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			299.0	191.8	234.4
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	279.9	130.8	152.4
4002	Household/Institutional	Clothing, uniforms, cleaning, food and non-food supplies.	3.1	6.0	9.0
4003	Scientific and Medical	Scientific and medical purchases for investigations.	2.6	6.0	6.0
4004	Safety	Law enforcement supplies, communications, ammunition, gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	6.1	30.0	45.0
4005	Building Materials	Materials expenses	0.0	5.0	5.0
4011	Electrical	Electrical expenses	4.1	3.8	3.8
4015	Parts and Supplies	Parts and supplies for investigations.	0.0	5.0	5.0
4016	Paint/Preservatives	Paint and other materials	0.4	1.0	1.0
4019	Small Tools/Minor Equipment	Tools and small equipment for trooper post needs	0.1	0.0	3.0
4020	Equipment Fuel	Fuel for equipment	2.7	4.2	4.2

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Bureau of Investigation (2744)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		12.8	269.6	595.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			12.8	269.6	595.7
5004	Equipment	Equipment, electronics, communications, surveillance, and other equipment with cost of \$5,000 or greater and life greater than one year.	12.8	269.6	595.7

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			79.8	153.4	166.8
5301 Inter-Agency Receipts		Interagency receipts for reimbursable services agreements to provide services to other State of Alaska agencies.	79.8	0.0	0.0
5301 Inter-Agency Receipts	Correct - Department-wide	Reimbursable services agreement with the Department of Corrections for investigator position.	0.0	153.4	166.8
5061 CIP Rcpts (1061 CIP Rcpts)			196.7	250.0	250.0
5351 Capital Improvement Project Inter-Agency		State Homeland Security Program (SHSP) Reimbursement	196.7	250.0	250.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				922.3	1,213.1	1,267.2
With Department of Administration				118.2	474.5	408.6
With Department of Public Safety				16.1	191.0	191.0
With Department of Transportation and Public Facilities				770.4	539.6	659.6
With Department of Law				17.6	8.0	8.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide (DEPT) OIT Core Services, Server Hosting, MICS, SQL Licensing, Microsoft Licensing, Adobe.		0.0	377.4	311.5
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Non-telecommunications (LAN/WAN & APSIN).		0.0	10.0	10.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunication support services (EPR & Basic Phones).		-0.1	0.0	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal, and janitorial services for state-owned buildings.		7.7	10.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide (Dept) Central mail service (I/A Transfer to DOA, Shared Services)		3.2	4.0	4.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) DPS HQ mailroom services.		0.0	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback.		43.5	45.0	45.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.		90.5	93.5	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law Legal Services (I/A Transfer to DOL) for legal services.		17.6	8.0	8.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.		7.1	7.1	7.1
3027	Inter-Agency Financial	Admin - Department-wide State accounting and payroll system costs (I/A Transfer to DOA,Finance). IRIS/ HRM/ ALDER/ IRIS Financial		63.7	40.0	40.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Bureau of Investigation (2744)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			Support.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, personnel).	0.8	1.0	1.0
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services.	0.1	2.0	2.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	672.1	434.1	657.6
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Admin Services cost allocation.	0.0	70.0	70.0
3038	Inter-Agency Management/Consulting	PubSaf - AST Detachments (2325)	Interdepartmental service contracts.	16.4	40.0	40.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation, DPS Office of Professional Services cost allocation.	-0.3	66.0	66.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12#234	State Trooper	NP	N	AA	Kotzebue	160	77D	12.0		163,675	22,814	37,666	26,798	250,953	250,953
12#235	State Trooper	NP	N	AA	Kotzebue	160	77D	12.0		163,675	22,814	37,666	26,798	250,953	250,953
12#236	State Trooper	NP	N	AA	Kotzebue	160	77D	12.0		163,675	22,814	37,666	26,798	250,953	250,953
121046	State Trooper	FT	P	AA	Fairbanks	99	77R	12.0		170,061	26,926	25,309	103,577	325,873	325,873
121065	State Trooper	FT	P	AA	Fairbanks	99	77F / J	12.0		124,368	20,839	20,397	82,591	248,195	248,195
121097	Sergeant DPS	FT	P	AA	Soldotna	99	79O / P	12.0		166,407	26,706	27,370	102,974	323,457	323,457
121217	Sergeant DPS	FT	P	AA	Wasilla	100	79K / L	12.0		138,138	23,121	23,906	90,185	275,350	275,350
121253	State Trooper	FT	P	AA	Wasilla	99	77N / O	12.0		146,532	23,822	24,670	94,210	289,234	289,234
121339	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	16,835	15,402	70,365	204,148	204,148
121355	Lieutenant DPS	FT	P	S2	Anchorage	99	24Q	12.0		186,950	14,261	1,188	106,393	308,792	308,792
121366	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14T	12.0		89,895	0	0	58,579	148,474	148,474
121368	Administrative Assistant 3	FT	A	SS	Anchorage	500	15B / C	12.0		60,835	2,627	0	51,255	114,717	114,717
121371	State Trooper	FT	P	AA	Bethel	99	77O	12.0		230,069	36,995	38,362	131,209	436,635	436,635
121381	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		98,592	16,348	14,976	68,880	198,796	198,796
121387	Sergeant DPS	FT	P	AA	Anchorage	99	79O / P	12.0		161,770	25,566	23,732	99,845	310,913	310,913
121402	Office Assistant 3	FT	A	GP	Palmer	100	11D / E	12.0		46,494	0	0	39,505	85,999	85,999
121409	State Trooper	FT	P	AA	Fairbanks	99	77K / L	12.0		136,812	22,971	23,274	89,324	272,381	272,381
121415	Sergeant DPS	FT	P	AA	Bethel	99	79K	12.0		205,982	33,631	38,039	121,977	399,629	399,629
121423	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		42,064	0	0	37,558	79,622	79,622
121430	State Trooper	FT	P	AA	Fairbanks	99	77C / D	12.0		112,620	18,992	19,313	76,951	227,876	227,876
121439	State Trooper	FT	P	AA	Anchorage	99	77K / L	12.0		127,563	21,110	19,084	83,418	251,175	251,175
121452	State Trooper	FT	P	AA	Anchorage	99	77O	12.0		153,379	24,613	25,211	97,231	300,434	300,434
121485	State Trooper	FT	P	AA	Palmer	99	77J	12.0		122,949	21,012	23,015	83,118	250,094	250,094
121498	State Trooper	FT	P	AA	Wasilla	99	77F / J	12.0		122,028	20,137	17,864	80,449	240,478	240,478
121555	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14G / J	12.0		65,049	0	0	47,660	112,709	112,709
121560	State Trooper	FT	P	AA	Anchor Point	99	77F / J	12.0		123,419	20,912	21,852	82,813	248,996	248,996
121597	State Trooper	FT	P	AA	Anchorage	99	77O / P	12.0		155,041	24,524	22,900	96,985	299,450	299,450
121612	Sergeant DPS	FT	P	AA	Fairbanks	103	79Q	12.0		176,446	28,312	28,981	107,380	341,119	341,119
121616	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	16,348	14,976	68,880	198,796	198,796
121621	Office Assistant 3	FT	A	GP	Fairbanks	103	11F / G	12.0		50,994	0	0	41,482	92,476	92,476
121628	Office Assistant 2	FT	A	GP	Soldotna	100	10C / D	12.0		42,539	0	0	37,767	80,306	80,306
121634	Crim Int Any 2	FT	A	GP	Anchorage	100	17F / G	12.0		75,485	0	0	52,246	127,731	127,731
121711	Crim Int Any 2	FT	A	GP	Anchorage	100	17B / C	12.0		65,520	0	0	47,867	113,387	113,387
121777	Crim Int Any 3	FT	A	SS	Anchorage	100	19K	12.0		95,118	4,108	0	66,322	165,548	165,548
121851	Crim Int Any 2	FT	A	GP	Anchorage	100	17D / E	12.0		71,663	0	0	50,567	122,230	122,230
121874	State Trooper	FT	P	AA	Soldotna	99	77L / M	12.0		135,576	22,842	23,102	88,706	270,226	270,226

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121896	State Trooper	FT	P	AA	Wasilla	99	77K / L	12.0		133,447	22,553	23,224	87,824	267,048	267,048
121897	State Trooper	FT	P	AA	Wasilla	99	77F	12.0		118,498	20,128	21,330	80,421	240,377	240,377
121912	State Trooper	FT	P	AA	Soldotna	99	77K / L	12.0		136,136	22,885	22,845	88,839	270,705	270,705
121913	State Trooper	FT	P	AA	Soldotna	99	77M / N	12.0		144,023	23,586	24,102	92,858	284,569	284,569
121914	State Trooper	FT	P	AA	Palmer	99	77K / L	12.0		128,948	21,722	21,949	85,286	257,905	257,905
121917	State Trooper	FT	P	AA	Wasilla	99	77P	12.0		153,379	24,757	26,253	97,625	302,014	302,014
121918	Sergeant DPS	FT	P	AA	Anchorage	100	79K / L	12.0		141,405	23,279	22,702	91,092	278,478	278,478
121980	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14D / E	12.0		56,723	0	0	44,000	100,723	100,723
121981	State Trooper	FT	P	AA	Fairbanks	99	77P	12.0		157,976	25,430	26,542	99,473	309,421	309,421
121983	State Trooper	FT	P	AA	Palmer	100	77N	12.0		132,350	22,308	22,621	87,076	264,355	264,355
121984	State Trooper	FT	P	AA	Palmer	99	77F	12.0		118,498	20,058	20,842	80,207	239,605	239,605
121985	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		98,592	16,348	14,976	68,880	198,796	198,796
121991	Captain DPS	FT	P	S2	Anchorage	99	25T / U	12.0		222,945	16,957	756	119,843	360,501	360,501
122009	State Trooper	FT	P	AA	Anchorage	99	77F	12.0		117,925	19,535	17,781	78,609	233,850	233,850
122018	Form Sci 3 Phy	FT	A	GP	Anchorage	100	22K / L	12.0		117,910	0	0	70,892	188,802	188,802
122043	Form Sci 2 Phy	FT	A	GP	Anchorage	100	20B / C	12.0		81,705	0	0	54,980	136,685	136,685
122103	State Trooper	FT	P	AA	Nome	137	77C	12.0		135,075	22,357	20,238	87,227	264,897	264,897
122105	State Trooper	FT	P	AA	Bethel	99	77J / K	12.0		186,532	29,482	27,384	110,591	353,989	353,989
122108	State Trooper	FT	P	AA	Bethel	99	77D / E	12.0		175,461	27,679	25,375	105,644	334,159	334,159
122110	State Trooper	FT	P	AA	Kotzebue	160	77C	12.0		157,747	25,463	27,008	99,562	309,780	309,780
122111	Data Processing Manager 2	FT	A	SS	Anchorage	100	23J / K	12.0		123,602	5,338	0	78,841	207,781	207,781
122130	Form Sci 1 Phy	FT	A	GP	Anchorage	100	18B / C	12.0		71,721	0	5,373	52,953	130,047	130,047
122131	Form Sci 2 Phy	FT	A	GP	Anchorage	100	20C / D	12.0		82,696	0	6,349	58,206	147,251	147,251
122132	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12A	12.0		44,850	0	2,553	39,904	87,307	87,307
122135	Forensic Technician 2	FT	A	GP	Bethel	150	15A	12.0		81,725	0	6,286	57,751	145,762	145,762
122144	Criminal Justice Technician 2	FT	A	GP	Wasilla	100	14C / D	12.0		55,556	0	2,933	44,777	103,266	103,266
122159	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12K / L	12.0		59,564	0	2,256	46,241	108,061	108,061
122162	Forensic Technician 1	FT	A	GP	Wasilla	100	13B / C	12.0		50,227	0	1,893	41,977	94,097	94,097
122163	Forensic Technician 1	FT	A	GP	Kenai	100	13C / D	12.0		51,921	0	1,959	42,751	96,631	96,631
123006	Lieutenant DPS	FT	P	S2	Anchorage	100	24C	12.0		116,688	9,650	5,199	78,087	209,624	209,624
123085	Lieutenant DPS	FT	P	S2	Anchorage	99	24P	12.0		181,064	13,782	756	104,004	299,606	299,606
124222	Forensic Technician 2	FT	A	GP	Fairbanks	103	15N / O	12.0		82,691	0	4,937	57,583	145,211	145,211
126013	Sergeant DPS	FT	P	AA	Anchorage	99	79K / L	12.0		144,181	23,560	23,605	92,709	284,055	284,055
12N17006	State Trooper	NP	N	AA	Anchorage	99	77D	12.0		106,122	12,110	756	14,225	133,213	133,213

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12N19004	State Trooper	NP	N	AA	Bethel	99	77A	12.0		120,229	13,709	756	16,103	150,797	150,797
12N19007	State Trooper	NP	N	AA	Fairbanks	103	77D	12.0		105,373	12,025	756	14,126	132,280	132,280
12N22006	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	11,677	756	13,716	128,443	128,443
12N23006	State Trooper	NP	N	AA	Anchorage	100	77D	12.0		102,294	13,908	20,448	16,337	152,987	0
12N23020	State Trooper	NP	N	AA	Anchorage	100	77E / F	12.0		110,094	12,560	756	14,754	138,164	138,164
12N23021	State Trooper	NP	N	AA	Soldotna	100	77E / F	12.0		110,094	12,561	765	14,755	138,175	138,175
12N23024	State Trooper	NP	N	AA	Anchorage	100	77E / F	12.0		110,094	12,561	765	14,755	138,175	138,175
12N23025	State Trooper	NP	N	AA	Fairbanks	103	77E / F	12.0		113,402	12,936	765	15,196	142,299	142,299
12N25002	State Trooper	NP	N	AA	Bethel	125	77D	12.0		127,878	14,576	756	17,121	160,331	160,331
12N25003	State Trooper	NP	N	AA	Bethel	125	77D	12.0		127,878	14,576	756	17,121	160,331	160,331
12N25004	State Trooper	NP	N	AA	Bethel	125	77D	12.0		127,878	14,576	756	17,121	160,331	160,331
12T015	AK Crim Int Mgr	NP	P	XE	Anchorage	N00	25D	12.0		121,329	4,208	0	43,326	168,863	168,863

	Total Positions	New	Deleted
Full Time Positions:	66	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	16	3	0
Positions in Component:	82	3	0

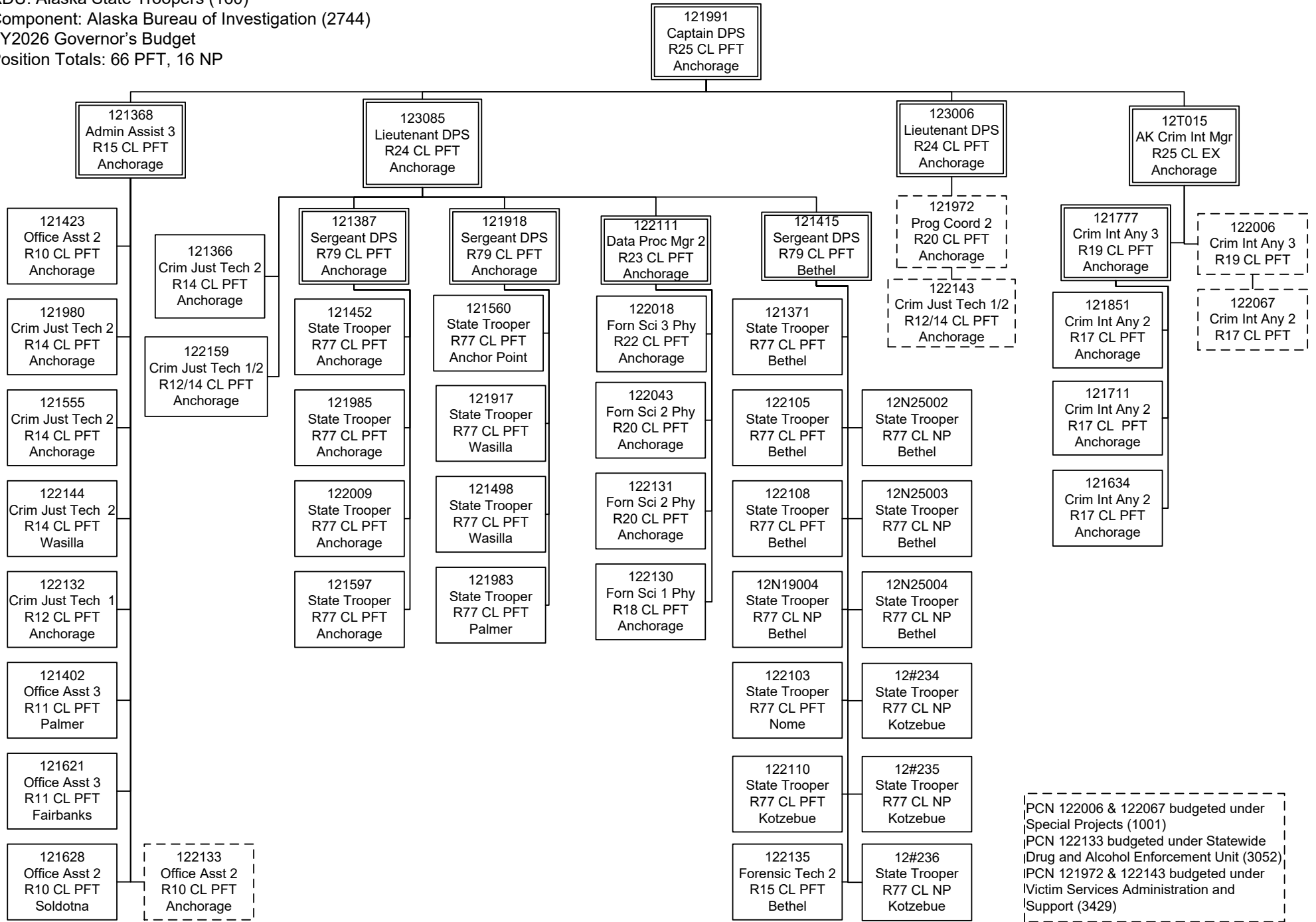
Total Salary Costs:	9,738,241
Total COLA:	1,180,840
Total Premium Pay:	1,064,739
Total Benefits:	5,394,032
Total Pre-Vacancy:	17,377,852
Minus Vacancy Adjustment of 7.00%:	(1,216,450)
Total Post-Vacancy:	16,161,402
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	16,161,402

Total Component Months: 984.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	17,224,865	16,019,124	99.12%
1007 Interagency Receipts	152,987	142,278	0.88%
Total PCN Funding:	17,377,852	16,161,402	100.00%

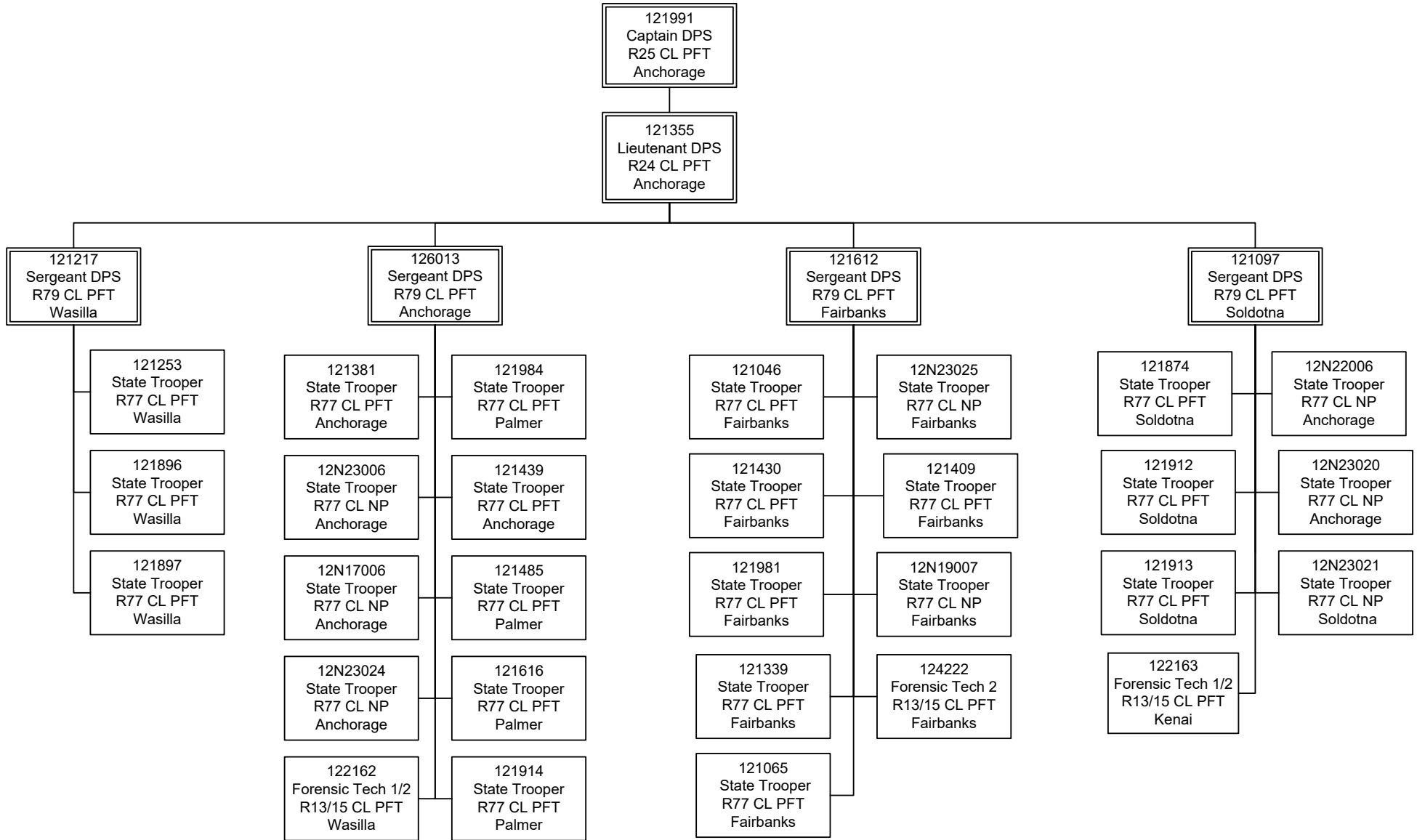
Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Bureau of Investigation (2744)
 FY2026 Governor's Budget
 Position Totals: 66 PFT, 16 NP



PCN 122006 & 122067 budgeted under Special Projects (1001)
 PCN 122133 budgeted under Statewide Drug and Alcohol Enforcement Unit (3052)
 PCN 121972 & 122143 budgeted under Victim Services Administration and Support (3429)

Department of Public Safety
 RDU: Alaska State Troopers(160)
 Component: Alaska Bureau of Investigation (2744)
 FY2026 Governor's Budget
 Position Totals: 66 PFT, 16 NP



State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Aircraft Section Component Budget Summary

Component: Aircraft Section**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

Core Services

- Provide aircraft services to the Department of Public Safety for transportation of State Troopers to investigate crimes and enforce laws, statewide prisoner transport, search and rescue missions, criminal investigations support, and law enforcement support to the citizens of Alaska.
- Provide aircraft services to the Office of the Governor.
- Provide aircraft services to the Department of Corrections for transportation of prisoners.
- Coordinate and provide annual training to all department pilots through flight instruction and safety seminars.

Major Component Accomplishments in 2024

The Aircraft Section flew 6,728 hours in support of the department's mission. This was a continuation of the critically important need for safe aircraft and well-trained flight crews. This represents a continued operational need that the department has recognized since 2020 and a 13 percent increase over last year's total of flight missions and requests for law enforcement in rural areas on and off the road system.

The department's Robinson R-44 and Airbus H-125 helicopters have continued to be utilized for search and rescue, patrol, and investigation. The helicopters are often able to perform search and rescues, emergency response, fish and wildlife enforcement, and support of other state and federal agencies, as well as other law enforcement missions where fixed wing aircraft are unable to safely land.

The Aircraft Section's A-Star helicopters (HELO2 and HELO3) utilized the Wes-Cam MX-10 thermal image camera system and Churchill Navigation map overlay system to locate missing persons throughout Alaska. The cameras have assisted in apprehending criminals who would have not been captured but for the helicopter and camera system. The Tactical Flight Officer (TFO) and Tactical Flight Technician (TFT) programs continue to be an integral and evolving part of the overall Aircraft Section operation.

Department helicopters flew 1,152 hours including 184 hours performing search and rescue, 507 hours on patrol, 41 hours of pilot training, and 179 hours aiding investigation and apprehension. These helicopters are used to locate missing persons, assist with enforcement contacts and investigations, and perform medical evacuation flights.

The department's one large and three small turbine powered fixed wing aircraft assisted with statewide law enforcement and prisoner transports. These four aircraft flew 1,444 hours. The aircraft flew 798 hours for prisoner transport, 270 hours for passenger transport, and 232 hours for investigation and apprehension.

The department's light fixed wing aircraft flew 3,622 hours, including 1,969 hours on patrol, 241 hours for passenger transport, 237 hours for prisoner transport, 54 hours for search and rescue, 253 hours for pilot training, and 412 hours for investigation and apprehension. These light fixed wing aircraft are stationed across the state in multiple locations which allow quick law enforcement response into numerous Alaskan communities. The vast expanse of wilderness in the last frontier separates 86 percent of our communities from the road system, which creates a challenge unique to our state.

The Aircraft Section continued internal audits in FY2024 as part of the Safety Management System. The Aircraft Section continued to utilize a web-based Flight Risk Assessment Tool, which is used by all department pilots to assist in risk assessment and identification of critical factors associated with each potential flight. This assessment helps determine the level of risk and hazards for those missions. The Aircraft Section also utilizes a web-based hazard reporting capability that allows every member of the organization to report hazards within both aviation and ground-based facilities and operations. This program logs and assigns a safety manager to review, recommend, and correct hazards in the workplace. The logs are reviewed regularly for ways to continually improve the safety of

department pilot operations.

The Aircraft Section continued its collaboration with assigned Federal Aviation Administration (FAA) primary maintenance and operations inspectors to enhance the overall safety of aviation and ensure compliance with federal code. The Aircraft Section maintains a dedicated full-time Safety Officer to manage the safety components of its operations.

The Aircraft Section transitioned to vendor-based maintenance in FY2022. New vendor-based service contracts continue to ensure aircraft maintenance is completed timely, accurately, and within budget constraints.

Key Component Challenges

MAINTENANCE – The department’s primary search and rescue helicopters are currently maintained by third-party vendors at significant cost. These helicopters are highly complex, and given the substantial workload associated with maintaining other aircraft in the fleet, vendor maintenance is necessary to maximize efficiency. Keeping these assets in a continuous state of public safety readiness is a significant challenge. Fixed wing assets have similar maintenance needs and are often stationed in remote areas. The Aircraft Section faces difficulties in establishing contracts with vendors in rural hub communities which are crucial for adequate maintenance.

SMALL UNMANNED AERIAL SYSTEMS (sUAS) – Advances in technology have enabled the department to use sUAS devices for search and rescue operations, tactical responses to high-risk events, and forensic mapping of large outdoor crime scenes and major motor vehicle crashes. Historically, the use of these devices within the department has been ad hoc. However, the increasing demand has driven the formal development of a dedicated program for their use and deployment. These operations are governed by FAA licensing and specific case law for law enforcement use. Managing these complex issues requires specialized training, certification, maintenance, and a range of other tasks to fully leverage this technology.

TIE DOWNS, FLOAT PLANE, AND HANGAR LEASES – The department leases hangars, float plane spaces, and tie down facilities statewide protect its aviation assets. The costs for these leases have been rising sharply, following market inflation rates. In many communities, the department relies on outdoor aircraft tie-down spaces to secure aircraft in stormy or inclement weather due to the lack of hangar facilities.

AIRCRAFT PILOTS – The Aircraft Section continues to face multiple recruitment challenges. This section is responsible for providing air transportation to support law enforcement missions throughout the state, but the current number of civilian pilots employed is insufficient. The number of pilots and aircraft directly impacts the department’s ability to fulfill its mission. Additional pilots would provide greater security for flight schedules and regular transport services for prisoners, personnel, emergency law enforcement response, community events, and command staff visits.

Challenges include finding qualified pilots for the different platforms and locations required, as well as recruiting Airframe and Powerplant (A&P) mechanics/Inspection Authorized (IA) mechanics to serve as Aircraft Maintenance Inspectors and oversee vendor-based maintenance. These pilots serve as both primary instructors and complex turbine airplane, helicopter, and multi-engine airplane pilots. They must possess master-level abilities and federal licenses to meet the department’s air support and training needs. While managing the department’s training program records and curriculum, these pilots also provide search and rescue capabilities with A-star helicopters.

Significant Changes in Results to be Delivered in FY2026

Department aviation operations are governed by, and must comply with, federal regulations and department policies. Training events include light fixed wing stall spin awareness, upset recovery and emergency maneuver training, King Air 350i training (initial and recurrent), Reduced Vertical Separation Minimum training, Cessna C208 training (initial and recurrent), TFO/TFT training (initial and recurrent), and helicopter training (initial and recurrent). The department’s turbine aircraft (King Air, C208s, and H 125 helicopters) have a regulatory requirement to complete personnel training at regular intervals. Operations involving reciprocating engine aircraft or TFO/TFTs are essential to the mission of the department. Training will be conducted to ensure safety for both employees and the public and to maintain the department’s essential services. All out-of-state training events listed above are required

in FY2026 to continue flight operations.

In alignment with the continued development of the Safety Management System, the department will formalize the Aviation Life Support Equipment and the Ground Support Equipment programs in FY2026 with dedicated funds allocated for safety equipment.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020 (a))
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020 (a))

Contact Information

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Aircraft Section Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	34	34	Annual Salaries	3,452,672
Part-time	0	0	COLA	53,170
Nonpermanent	0	0	Premium Pay	279,873
			Annual Benefits	2,298,688
			<i>Less 5.98% Vacancy Factor</i>	<i>(364,003)</i>
			Lump Sum Premium Pay	500,000
Totals	34	34	Total Personal Services	6,220,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Aircraft Maintenance Inspector	2	1	0	0	3
Aircraft Pilot 1	7	3	0	6	16
Aircraft Pilot 2	3	0	0	0	3
Aviation Program Manager	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Office Assistant 2	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	1	0	0	0	1
Public Safety Technician 2	1	1	0	0	2
Safety Officer	1	0	0	0	1
State Trooper	1	1	0	0	2
Stock & Parts Services 3	1	0	0	0	1
Totals	22	6	0	6	34

Component Detail All Funds
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	4,477.0	5,609.7	5,609.7	6,111.1	6,220.4	6,220.4	109.3	1.8%
2000 Travel	259.8	83.0	83.0	366.7	366.7	366.7	0.0	0.0%
3000 Services	2,976.9	3,062.2	3,062.2	2,782.6	2,020.1	2,054.1	-728.5	-26.2%
4000 Commodities	2,887.1	2,165.9	2,165.9	1,660.4	1,586.8	1,952.8	292.4	17.6%
5000 Capital Outlay	0.0	165.0	165.0	165.0	165.0	165.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,600.8	11,085.8	11,085.8	11,085.8	10,359.0	10,759.0	-326.8	-2.9%
Fund Sources:								
1004 Gen Fund (UGF)	9,274.6	10,205.9	10,205.9	10,205.9	9,479.1	9,879.1	-326.8	-3.2%
1007 I/A Rcpts (Other)	1,326.2	879.9	879.9	879.9	879.9	879.9	0.0	0.0%
Unrestricted General (UGF)	9,274.6	10,205.9	10,205.9	10,205.9	9,479.1	9,879.1	-326.8	-3.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,326.2	879.9	879.9	879.9	879.9	879.9	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	30	34	34	34	34	34	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	11,085.8	5,609.7	83.0	3,062.2	2,165.9	165.0	0.1	-0.1	34	0	0
1004 Gen Fund		10,205.9										
1007 I/A Rcpts		879.9										
Transfer Authority from Grants and Benefits to Miscellaneous Line for Technical Correction												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	-0.1	0.1	0	0	0
Technical correction to allocate authority recorded on the grants and benefits to miscellaneous expenditure line.												
Subtotal		11,085.8	5,609.7	83.0	3,062.2	2,165.9	165.0	0.0	0.0	34	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	501.4	283.7	-279.6	-505.5	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities for anticipated personal services and travel costs. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		11,085.8	6,111.1	366.7	2,782.6	1,660.4	165.0	0.0	0.0	34	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
	OTI	-73.6	0.0	0.0	0.0	-73.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-73.6										
Startup costs for four new civilian positions (\$18.4 each) include commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	109.3	109.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		109.3										
Salary, health and retirement increases: \$109.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$11.2												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$37.5												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 LTC 1.25% cost of living adjustment: \$1.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$56.7												
Transfer Authority to Alaska State Troopers Facility (AST) Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-762.5	0.0	0.0	-762.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-762.5										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		10,359.0	6,220.4	366.7	2,020.1	1,586.8	165.0	0.0	0.0	34	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Address Increasing Repair, Utility, Fuel, and Parts Costs for Aircraft Operations												
	Inc	400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		400.0										
The Aircraft Section is facing inflationary cost increases for parts, supplies, aviation fuel, and utilities. Between FY2023 and FY2024, the overall cost increase was \$902.5 with the largest increase being for parts and supplies. In FY2022 the aircraft section's parts and supplies costs were \$348.3, in FY2023 that cost was \$673.7, and in FY2024 that cost was \$1,312.7.0												
The aircraft section fleet is comprised of fixed wing and rotor wing aircraft. In calendar year 2023, these aircraft flew 643,000 fleet miles.												
Totals		10,759.0	6,220.4	366.7	2,054.1	1,952.8	165.0	0.0	0.0	34	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Aircraft Section (2537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		259.8	366.7	366.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			259.8	366.7	366.7
2000	In-State Employee Travel	In-state transportation costs for transporting aircraft and for sending mechanics to locations where aircraft need repairs.	62.8	22.1	22.1
2001	In-State Non-Employee Travel	In-state non-employee travel	0.2	9.3	9.3
2002	Out of State Employee Travel	Out-of-state transportation costs for pilots and mechanics training, recertification, and transportation of aircraft for scheduled maintenance.	196.4	305.1	305.1
2003	Out of State Non-Employee Travel	Non-employee travel outside of the state	1.8	47.6	47.6
2005	Moving Costs	Prior year recovery of moving costs	-1.4	0.0	0.0
2006	Other Travel Costs	Reduction in travel expenditures for Aircraft Usage RSA using Other Travel Costs code for expenditure adjustments.	0.0	-17.4	-17.4

Line Item Detail (1676)
Department of Public Safety
Services

Component: Aircraft Section (2537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		2,976.9	2,782.6	2,054.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,976.9	2,782.6	2,054.1
3000	Education Services	Registration/tuition fees for required training for pilots and mechanics.	323.6	350.0	250.0
3001	Financial Services	Financial Services, Fees, fines, judgement & settlement interest	6.5	24.5	24.5
3002	Legal and Judicial Services	Legal and judicial services	1.1	0.0	0.0
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	43.1	44.0	19.4
3005	Health Services	Medical services - includes pilot physicals.	8.8	8.7	7.8
3006	Delivery Services	Postage, freight, and courier service.	57.5	60.3	53.0
3008	Utilities	Utilities for aircraft hangars, storage, and offices to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	208.9	62.6	0.0
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, surveys/appraisal, inspection/testing, and other repairs or maintenance on grounds or facilities. Land and facility leases to store aircraft, aircraft equipment, evidence storage, office equipment rentals, and room rentals.	399.0	207.0	0.0
3010	Equipment/Machinery	Repairs, maintenance, and inspection/testing of aircraft and equipment, including the 100-hour	1,375.0	1,098.5	501.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Aircraft Section (2537)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,976.9	2,782.6	2,054.1
		safety inspection and servicing performed in accordance with Federal Aviation Administration (FAA) standards, repair and maintenance of office furniture, office equipment, and communications equipment.			
3011	Other Services	Reduction of expenditures for Aircraft Usage RSA using the transfer code for expenditure adjustments. Other expenditures off-set by reduction are for security systems, printing, copying, binding, commission sales, laundry of mechanic's coveralls, and other services not specified in other categories.	9.0	-192.1	-192.1
3011	Other Services	Increase in interagency chargebacks for new positions.	0.0	48.6	48.6
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	178.9	212.1	212.8
3017	Inter-Agency Information Technology Admin - Department-wide Non-Telecommunications	OIT chargeback.	0.0	187.8	287.8
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	5.3	6.4	6.4
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	111.9	140.3	0.0
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	0.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Aircraft Section (2537)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,976.9	2,782.6	2,054.1
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	18.9	23.4	23.4
3023	Inter-Agency Building Leases	State-owned building leases.	58.0	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide Rural airport hangars, storage facilities, and offices.	-11.3	55.5	0.0
3024	Inter-Agency Legal	Department of Law legal services (I/A transfer to DOL).	7.7	17.7	17.7
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	92.0	240.0	440.0
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	0.0	37.2	37.2
3027	Inter-Agency Financial	PubSaf - Aircraft Section (2537) Internal RSAs	27.7	75.8	75.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	0.4	0.4
3033	Inter-Agency Aircraft	Aircraft tie-downs	1.3	0.0	0.0
3033	Inter-Agency Aircraft	Trans - Department-wide Rural airport permit fees and aircraft tie-downs (non-building).	12.3	12.4	12.4
3036	Inter-Agency Safety	Interagency safety services	0.8	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide Interagency safety services	0.5	0.8	0.8
3037	State Equipment Fleet	State Equipment Fleet vehicle leasing and maintenance.	33.8	36.7	202.3
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle leasing and maintenance.	-1.2	0.0	0.0
3038	Inter-Agency Management/Consulting		7.4	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Aircraft Section (2537)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,976.9	2,782.6	2,054.1
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services cost allocation.	0.0	24.0	24.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Office of Professional Services prorate	-0.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Aircraft Section (2537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		2,887.1	1,660.4	1,952.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			2,887.1	1,660.4	1,952.8
4000	Business	General business and office supplies, books and educational materials, equipment, furniture, tools, and parts used in everyday business operations, information technology parts and equipment, and subscriptions to include maintenance manuals, online maintenance tracking, NavData coverage Garmin GNS, enhanced map overlays with FMS Airways/Airspace graphical weather, and Prism (professional resources in safety management).	182.8	143.2	134.9
4002	Household/Institutional	Non-food items such as cleaning and paper products or other institutional supplies, batteries, and clothing items to include mechanic's coveralls.	13.6	12.9	12.9
4004	Safety	Law enforcement and safety equipment, fire suppression, locks, rope, chain, flares, transmitting equipment, and equipment for search and rescue operations.	32.7	110.8	70.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	9.3	15.0	15.0
4014	Bottled Gas	Bottled gas	0.2	0.0	0.0
4015	Parts and Supplies	Parts and supplies required to repair and maintain aircraft and equipment,	1,327.9	850.0	1,200.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Aircraft Section (2537)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			2,887.1	1,660.4	1,952.8
		to include reserve stock.			
4016	Paint/Preservatives	Parts for aircraft maintenance.	0.1	6.0	0.6
4017	Sand	Sand for traction.	0.4	0.0	0.0
4018	Surface Chemicals	Aircraft surface chemicals for ice removal, traction, and dust control.	4.3	2.8	2.8
4019	Small Tools/Minor Equipment	Small tools and minor equipment required for repair and maintenance.	15.2	20.1	17.0
4020	Equipment Fuel	Fuel for aircraft, machinery, and ground vehicles.	1,300.3	870.5	870.5
4022	Commodity Transfer	Reduction of expenditures for Aircraft Usage RSA using the transfer code for expenditure adjustments.	0.3	-370.9	-370.9

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Aircraft Section (2537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	165.0	165.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	165.0	165.0
5004	Equipment	Vehicles and equipment purchases	0.0	165.0	165.0

Revenue Detail (1681)
Department of Public Safety

Component: Aircraft Section (2537)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			1,326.2	879.9	879.9
5301 Inter-Agency Receipts		Reimbursement of Search and Rescue and Prisoner Transport mission support.	1,326.2	0.0	0.0
5301 Inter-Agency Receipts	Correct - Department-wide	For use of Public Safety aircraft to transport prisoners primarily between Alaska and the contiguous United States	0.0	35.0	35.0
5301 Inter-Agency Receipts	Gov - Department-wide	For use of Public Safety aircraft to transport executive branch officials authorized by the Governor for official business.	0.0	65.9	65.9
5301 Inter-Agency Receipts	PubSaf - Prisoner Transportation (512)	Prisoner Transportation Reimbursable Services Agreement	0.0	700.0	700.0
5301 Inter-Agency Receipts	PubSaf - Search and Rescue (513)	For use of Public Safety aircraft for search and rescue mission support.	0.0	79.0	79.0
6004 Gen Fund (1004 Gen Fund)			0.2	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery	0.2	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Aircraft Section (2537)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				27.9	393.5	438.0
With Department of Administration				0.0	225.0	325.0
With Department of Transportation and Public Facilities				0.3	68.7	13.2
With Department of Public Safety				27.6	99.8	99.8
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT chargeback.	0.0	187.8	287.8
3023	Inter-Agency Building Leases	Trans - Department-wide	Rural airport hangars, storage facilities, and offices.	-11.3	55.5	0.0
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	0.0	37.2	37.2
3027	Inter-Agency Financial	PubSaf - Aircraft Section (2537)	Internal RSAs	27.7	75.8	75.8
3033	Inter-Agency Aircraft	Trans - Department-wide	Rural airport permit fees and aircraft tie-downs (non-building).	12.3	12.4	12.4
3036	Inter-Agency Safety	Trans - Department-wide	Interagency safety services	0.5	0.8	0.8
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	-1.2	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	0.0	24.0	24.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Office of Professional Services prorate	-0.1	0.0	0.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
122161	Criminal Justice Planner	FT	A	GP	Anchorage	100	21C	12.0		88,121	0	0	57,800	145,921	145,921
121043	Administrative Assistant 2	FT	A	GP	Anchorage	100	14L	12.0		69,576	0	0	49,649	119,225	119,225
121255	Aircraft Pilot 1	FT	A	GP	Fairbanks	103	22D / E	12.0		102,215	0	10,635	68,668	181,518	181,518
121309	Aircraft Pilot 2	FT	A	GP	Anchorage	100	23D / E	12.0		108,089	0	11,814	71,768	191,671	191,671
121467	Aircraft Pilot 2	FT	A	GP	Anchorage	100	23K	12.0		124,703	0	13,092	79,632	217,427	217,427
121547	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22E / F	12.0		103,240	0	11,262	69,394	183,896	183,896
121595	Aircraft Pilot 2	FT	A	GP	Anchorage	100	23G	12.0		115,967	0	13,176	75,829	204,972	204,972
121920	Public Safety Technician 2	FT	A	GP	Anchorage	100	11A / B	12.0		43,466	0	0	38,174	81,640	81,640
122036	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22D / E	12.0		98,741	0	11,018	67,310	177,069	177,069
122093	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22A	12.0		88,121	0	10,278	62,317	160,716	160,716
122094	Aircraft Pilot 1	FT	A	GP	Fairbanks	103	22E / F	12.0		105,440	0	11,495	70,464	187,399	187,399
122138	State Trooper	FT	P	AA	Anchorage	100	77E / F	12.0		109,532	16,596	5,756	69,636	201,520	201,520
122139	State Trooper	FT	P	AA	Fairbanks	99	77O / P	12.0		158,510	23,291	5,756	91,162	278,719	278,719
122150	Aircraft Pilot 1	FT	A	GP	Dillingham	137	22A / B	12.0		125,249	0	13,134	79,890	218,273	218,273
122156	Public Safety Technician 2	FT	A	GP	Fairbanks	103	11A	12.0		43,563	0	3,351	39,689	86,603	86,603
122157	Aircraft Pilot 1	FT	A	GP	Bethel	150	22A	12.0		132,191	0	3,500	78,707	214,398	214,398
122167	Aircraft Maintenance Inspector	FT	A	GP	Fairbanks	103	19A	12.0		74,354	0	0	51,749	126,103	126,103
122168	Aircraft Pilot 1	FT	A	GP	Fairbanks	103	22A	12.0		90,773	0	10,482	63,572	164,827	164,827
122169	Aircraft Pilot 1	FT	A	GP	Nome	137	22A	12.0		120,725	0	12,786	77,749	211,260	211,260
123017	Safety Officer	FT	A	GP	Anchorage	100	18C / D	12.0		72,979	0	0	51,145	124,124	124,124
123032	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		42,296	0	0	37,660	79,956	79,956
123056	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22D / E	12.0		100,886	0	7,518	66,714	175,118	175,118
123090	Aircraft Pilot 1	FT	A	GP	Kotzebue	160	22G / J	12.0		175,338	0	16,803	102,460	294,601	294,601
123169	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22D / E	12.0		97,893	0	11,018	66,937	175,848	175,848
123175	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22B / C	12.0		94,163	0	10,532	65,084	169,779	169,779
123176	Aircraft Pilot 1	FT	A	GP	Anchorage	100	22A	12.0		88,121	0	10,278	62,317	160,716	160,716
123200	Aviation Program Manager	FT	A	SS	Anchorage	100	24N / O	12.0		148,012	7,270	24,959	100,539	280,780	280,780
123202	Program Coordinator 1	FT	A	GP	Anchorage	100	18D / E	12.0		80,757	0	0	54,563	135,320	135,320
123206	Aircraft Maintenance Inspector	FT	A	GP	Anchorage	100	19D / E	12.0		80,342	0	6,936	57,429	144,707	144,707
123209	Aircraft Maintenance Inspector	FT	A	GP	Anchorage	100	19G	12.0		93,977	0	10,167	64,842	168,986	168,986
123849	Program Coordinator 2	FT	A	SS	Anchorage	100	20N	12.0		111,862	4,831	0	73,681	190,374	190,374
123867	Stock & Parts Services 3	FT	A	LL	Anchorage	1AA	54C / C	12.0		61,265	1,182	4,419	48,141	115,007	115,007
124229	Aircraft Pilot 1	FT	A	GP	Nome	137	22E / F	12.0		143,175	0	14,135	88,208	245,518	245,518
124303	Aircraft Pilot 1	FT	A	GP	Bethel	150	22F / G	12.0		159,030	0	15,573	95,809	270,412	270,412

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Aircraft Section (2537)
RDU: Alaska State Troopers (160)

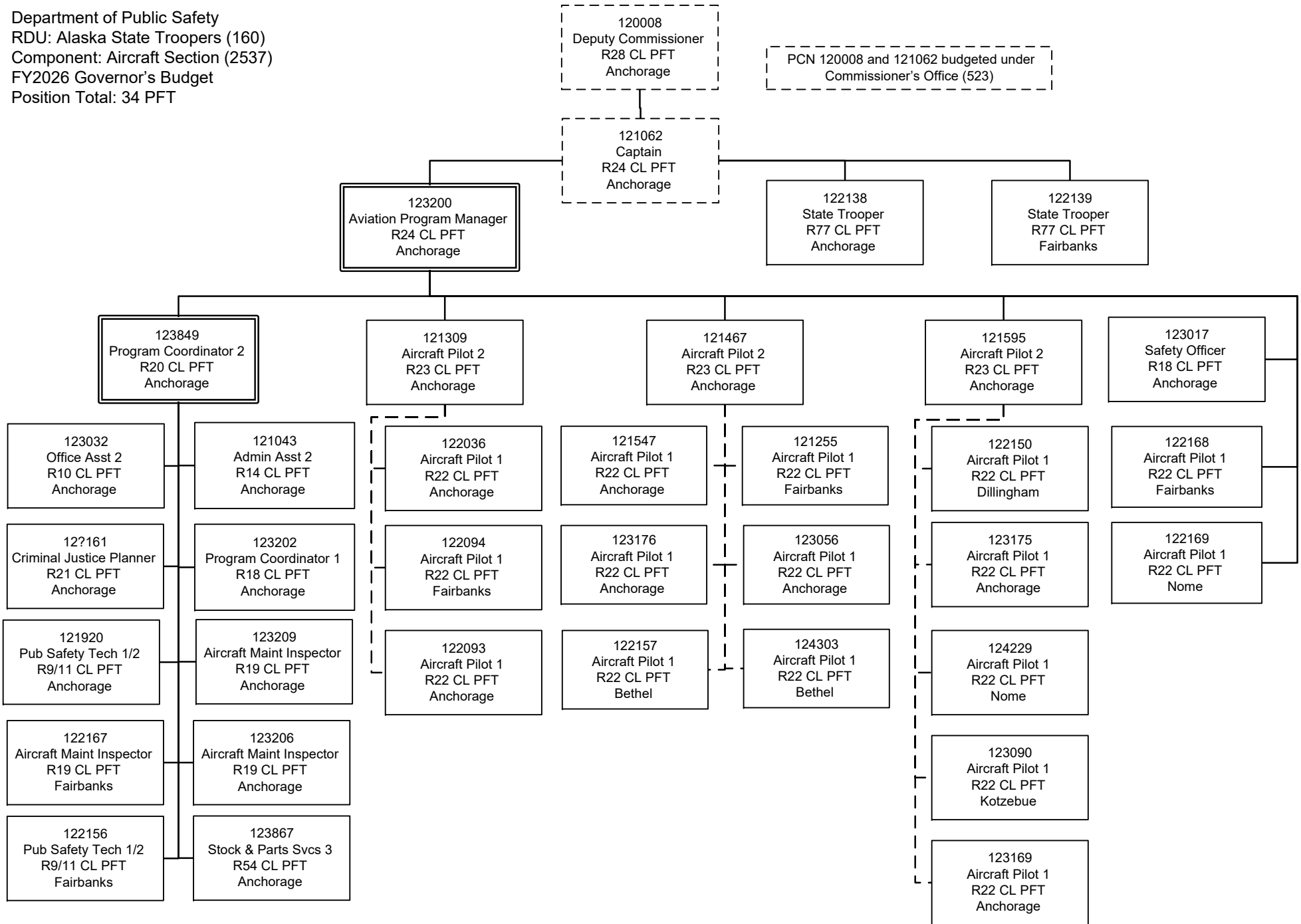
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	3,452,672
														Total COLA:	53,170
	Full Time Positions:	34	0	0										Total Premium Pay:	279,873
	Part Time Positions:	0	0	0										Total Benefits:	2,298,688
	Non Permanent Positions:	0	0	0											
	Positions in Component:	34	0	0											
	Total Component Months:	408.0													
														Total Pre-Vacancy:	6,084,403
														Minus Vacancy Adjustment of 5.98%:	(364,003)
														Total Post-Vacancy:	5,720,400
														Plus Lump Sum Premium Pay:	500,000
														Personal Services Line 100:	6,220,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	6,084,403	5,720,400	100.00%
Total PCN Funding:	6,084,403	5,720,400	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 Interagency Receipts	500,000	100.00%
Total Lump Sum Funding:	500,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Aircraft Section (2537)
 FY2026 Governor's Budget
 Position Total: 34 PFT



State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Component Budget Summary

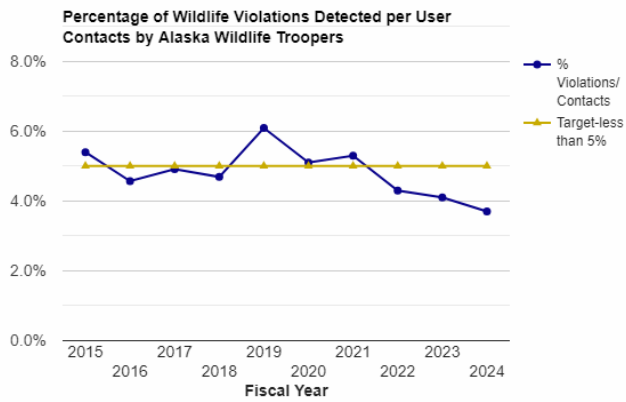
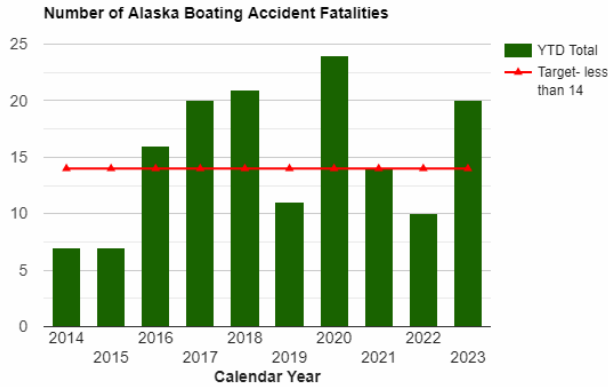
Component: Alaska Wildlife Troopers

Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



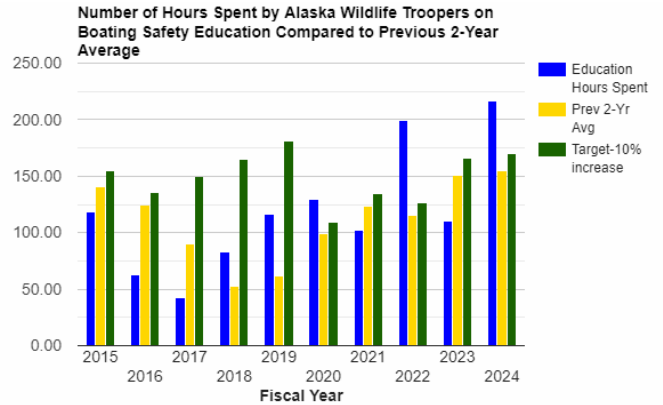
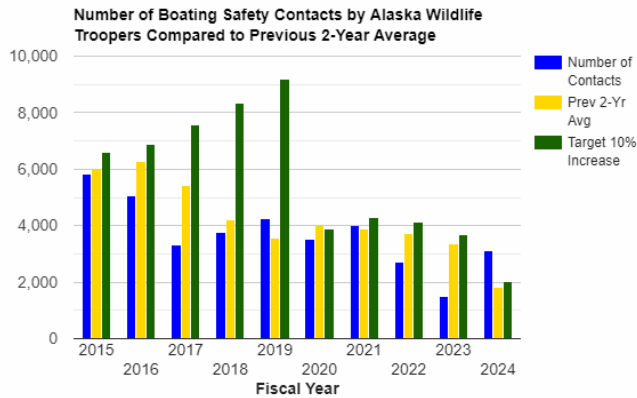
Core Services

- Enhance recreational boating safety patrols.
- Enhance proactive wildlife patrols and investigations through increased field presence.

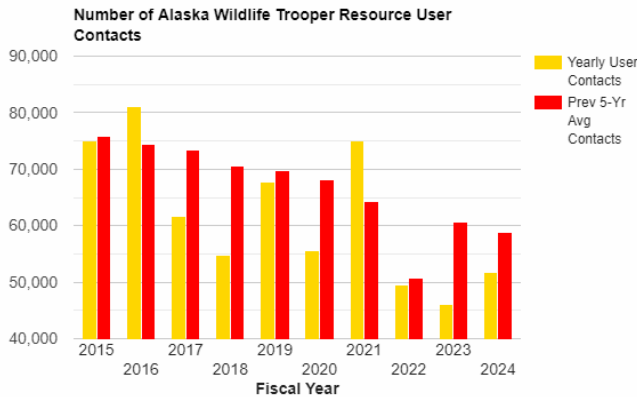
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Enhance recreational boating safety patrols.



2. Enhance proactive wildlife patrols and investigations through increased field presence.



Major Component Accomplishments in 2024

Alaska Wildlife Troopers (AWT) accomplished their mission in conjunction with the Alaska State Troopers (AST) and other State of Alaska agencies, including Fish and Game Natural Resources (DNR), Environmental Conservation, Law, Commerce, and Community and Economic Development, as well as federal agencies, including the U.S. Fish and Wildlife Service, U.S. National Park Service, National Oceanic and Atmospheric Administration, U.S. Forest Service, United States Coast Guard, and the Federal Bureau of Investigation. AWT is also involved with programs such as Alaska Wildlife Safeguard, Alaska Board of Game, Alaska Board of Fisheries, the Big Game Commercial Services Board, and various search and rescue groups.

AWT participated in multiple boating safety education opportunities and enforcement patrols around the state. Efforts to contact boaters on the water provided the opportunity for troopers to provide education on safe boating culture.

Boating related fatalities increased in 2023 to 20, which doubled from 2022 in which 10 fatalities occurred.

The AWT are organized in two detachments: Southern Detachment and Northern Detachment. Southern Detachment is commanded by a captain, and encompasses the areas of southeast Alaska, southwest Alaska, Kodiak Island, the Gulf of Alaska, Aleutian Islands, Bristol Bay, and Bering Sea. The Northern Detachment, also commanded by a captain, encompasses western Alaska including the Kuskokwim River drainage northward, the North Slope and interior Alaska, as well as south-central, the Kenai Peninsula, and Prince William Sound. Collectively during FY2024, AWT Medium and Large Class Vessels spent 654 days at sea, boarded 2,084 vessels and contacted 9,608 users, and patrolled 58,825 miles.

Southern Detachment

The Southern Detachment is divided into two regions: Southeast Region and Southwest Region. The southeast region encompasses the land and state waters of southeast Alaska and southwest region and the land and state waters of southwest Alaska including Kodiak Island, the Bristol Bay area, the Alaska Peninsula, and the Aleutian Islands. Each region is supervised by a lieutenant. The Detachment commander is a captain located at DPS Headquarters in Anchorage.

Southern Detachment is outfitted with six fixed-wing and two rotor-wing aircraft, all skillfully operated by AWT. These aircraft are dedicated to the critical missions of search and rescue, locating missing persons, and facilitating numerous resource-related patrols and law enforcement investigations. A Cessna 206 amphibious aircraft on floats will soon join the ranks of AWT Southern Detachment in Kodiak.

There are seven medium class vessels assigned throughout the Southern Detachment along with two large class patrol vessels: the 156-foot P/V Stimson and 65-foot P/V Cama'i in Kodiak. Our vessels are responsible for patrolling a vast expanse of ocean, from the Canadian border south of Ketchikan to the Bering Sea. In addition to conducting fishery and wildlife patrols, our fleet plays a vital role in public appearances, search and rescue missions, natural disaster response, criminal investigations, and aiding in remote or off-road areas.

Year-round resource utilization in the Southern Detachment area demands close collaboration between AWT, state and federal counterparts, and various user groups to strategically deploy state resources. A prime example of this is the Bristol Bay Salmon fishery, which stands as the single-most extensive program administered by AWT. This season over 100 incidents where violations were observed were investigated by AWT. To ensure a safe and orderly fishery, approximately 25 percent of our troopers, civilian personnel, aircraft, and vessels are deployed to the region.

Outside of resource protection AWT personnel are often the first on scene to assist those in need of help. In January 2024, while conducting a patrol of the Kodiak Tanner Crab fishery, the Patrol Vessel (PV) Stimson responded to a vessel in distress that was adrift with no propulsion and had already broken their anchor line due to winds during the emergency. The PV Stimson was able to locate and get the vessel and the four crewmembers in tow just prior to striking land. In May 2024, a short time after stationing the first R44 helicopter in Juneau, AWT received a report of swamped vessel and missing woman near Haines. AWT Troopers in the helicopter responded and located the woman lying in rocks on a beach over a mile from the vessel. Due to her location and being immobile the AWT vessel searching along the beach could not see her. The helicopter was able to land, extract the woman, and transport her for medical treatment.

Northern Detachment

The Northern Detachment of AWT encompasses Prince William Sound, the Matanuska/Susitna Valley, the Kenai Peninsula, the Yukon-Kuskokwim Delta, all interior Alaska, and the North Slope.

Northern Detachment is divided into three regions: Matanuska-Susitna Valley/Prince William Sound, the Kenai Peninsula, and Interior/Western Alaska. Each region is supervised by a lieutenant. The Detachment Commander is a captain located in Palmer.

There are 15 fixed and three rotor-wing aircraft assigned to the Northern Detachment, all operated by AWT. During FY2024 the aircraft were used for all manner of public safety missions including search and rescue, service of essential paperwork, missing persons, medical evacuations and a significant number of resource related patrols and law enforcement investigations. In 2024 the third R44 helicopter was added to AWT Bethel Post and in nearly its first mission, rescued a stranded group of rural hunters. There are five medium class vessels assigned throughout the Northern Detachment and well over a dozen smaller patrol skiffs. These vessels patrol Prince William Sound, Cook Inlet, the Yukon/Kuskokwim rivers, and thousands of freshwater lakes and rivers.

AWT continued its fishery focus this year on commercial fishing in Prince William Sound, Cook Inlet and North Gulf Coast waters; personal use and subsistence fishing on the Kuskokwim and Yukon Rivers, personal use fisheries on the Kenai, Kasilof and Copper Rivers, and a high volume of sport fishery closures across south-central and western Alaska waterways. AWT also placed a high priority on sport, subsistence, and commercial hunting enforcement, conducting far ranging multi-week patrols in some of the most remote and rugged terrain in the state. Numerous

violations were investigated, and large-scale investigations were completed. One such case of note involved the killing and waste of three sub-legal bull moose in the Eureka area. An extensive investigation resulted in the identification of the persons responsible, and the seizure of off-road vehicles and firearms used in the offense. Access to the location was only possible due to the divisions' aircraft, rotorcraft, and off-highway vehicle resources.

AWT continues to supplement the Division of Alaska State Troopers (AST) and Troopers in Northern Detachment frequently assist with critical calls for service and AST patrol shift coverage in both urban and rural locations. When resource use is slower, AWT routinely spends time investigating the more complex cases like those surrounding the fraudulent claims surrounding Alaska residency. One note this past year involved a resident of California who had been unlawfully obtaining Alaska resident hunting licenses and tags for several years. The investigation resulted in 48 criminal charges being filed and was egregious enough that the offenders highly modified bush airplane and numerous trophy animals were seized per a warrant.

Key Component Challenges

AWT provides trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunts, AWT are fully commissioned Alaska State Troopers who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns.

AWT enforces all state wildlife laws and regulations without support from local villages or tribal law enforcement agencies. Further, these troopers are frequently called upon to assist other federal, state, and local law enforcement entities, due to their outdoor skills and the equipment they operate.

Although AWT maintains a lower vacancy rate, there is still the need to maintain a high level of temporary duty assignments to meet the demands of the mission. This is due to a lack of overall AWT positions to cover the increasing need of resource protection around the state with limited trooper positions.

Resource use generally increases every year. It is a challenge to provide adequate enforcement of fish and wildlife laws with existing resources, especially during peak periods such as salmon seasons where resources are needed in multiple locations at the same time. In addition to the number of resource users, the complexity of hunting and fishing seasons, areas, and general regulations is increasing, which places an additional burden on AWT resources.

Because of Alaska's vast land mass, having a full staff of 90 Alaska Wildlife Troopers monitor hundreds of thousands of licensed resource users presents a significant challenge. AWT is presently the only state trooper presence in nine Alaska communities, often requiring wildlife troopers to shift focus from hunting and fishing patrols to address public safety needs.

AWT are tasked with conducting inspections of commercial shellfish harvesters in support of the federally mandated requirements under the Shellfish Safety Plan. Failure to meet inspection requirements could result in federal prohibition of live shellfish sales (clams, oysters, crabs), which is a multimillion-dollar industry for Alaska.

AWT has benefits from its Joint Enforcement Agreement with the National Oceanic and Atmospheric Administration, National Marine Fisheries Service. This collaboration has provided millions of federal dollars, fully supporting the salaries of three civilian personnel who help with federally managed stocks and assist AWT in regulating state fisheries. Federal funds also help purchase vessels used by AWT for near-shore ocean patrols, including fishery enforcement, hunting enforcement, village visits, and search and rescue operations. However, the future of this funding is uncertain.

In recent years, the cost of essential law enforcement equipment has increased significantly. This equipment includes ammunition, ballistic vests, weather-dependent clothing, search and rescue tools, and the numerous other items Troopers need to appropriately respond to calls for service or conduct patrols. Many of these items expire, become worn, or become unusable or unreliable, requiring replacement. Additionally, digital and electronic equipment frequently becomes outdated and must be replaced more often than in the past. Without sufficient annual supply appropriation, Troopers may have to rely on antiquated equipment, reducing their ability to effectively conduct patrols or respond to calls for service.

Maintaining the marine fleet in top operating condition requires significant financial resources for routine maintenance such as oil and lube changes that is completed regularly on set intervals and factory recommended maintenance throughout the lifespan of the equipment. Properly maintained equipment extends the lifespan and builds trust among Troopers in the field who must rely upon it to safely respond to calls or to conduct patrols. Rising maintenance costs have a direct impact on the division's budget. Maintenance on the department's large class vessels is ongoing throughout each year, with many projects postponed until the vessel is scheduled for shipyard work, which must be planned 12-18 months in advance to secure a spot in a reputable yard.

AWT Director's Office

The director provides management decisions and policy direction to all personnel. New trends in fish and game resource use must be analyzed and programs adjusted accordingly for best deployment and coverage of field programs. This assures that the most valuable resources are protected, and the public interest best served.

The director's office has a major role in implementing statewide fish and game law enforcement policy. The director's staff is responsible for administering the AWT's budget and the deployment of equipment and supplies statewide to provide the best protection of natural resources. Balancing law enforcement service needs of various areas of the state with the commissioned officers and dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational training and career development needs, employee recognition, and employee discipline.

AWT Investigations

The Wildlife Investigations Unit (WIU) is responsible for the investigation of complex or high value commercial fishery crimes, large scale or ongoing hunting and guiding violations, and sport fish guiding violations. The WIU aids the AWT with complex fish and wildlife investigations by assuming responsibility for cases or by providing expertise and sophisticated equipment to the AWT in the field. The WIU uses a wide variety of investigative tools and techniques to substantiate hunting and fishing violations (both in-state and out-of-state) and provides support to wildlife enforcement entities from other states as required. The WIU serves as a liaison to WIU's state and federal counterparts by working closely with the U.S. Fish and Wildlife Service, National Marine Fisheries Service, National Park Service, Bureau of Land Management, ADF&G, federal prosecutors, and the Alaska Department of Law's Office of Special Prosecutions in the investigation and prosecution of these cases. Additionally, WIU maintains a network of contacts throughout the United States and Canada to facilitate investigations when visitors to Alaska violate our fish and wildlife laws and return to their home.

Enhancement of professional expertise is hampered by the fact that investigators are fully engaged with case work year-round. Time invested in training and administrative duties reduces investigative ability, resulting in a backlog that investigators face when they return. Most sophisticated training needed by WIU Investigators is generally provided by larger police agencies or vendors at out-of-state locations. Each year, the associated costs of investigating commercial hunting and fishing charter operations rise, which reduces the number of undercover trips that investigators can conduct on suspected illegal commercial hunting or fishing operators.

WIU must keep up with continual changes in the technology that resource users are taking with them into the field. Computer and electronic forensic examinations have become a fundamental tool used in the investigation and prosecution of nearly every wildlife and fisheries case that the unit handles. The increasing use of digital technologies by resource users to document violations, such as social media and GPS devices, suggest a trend that the WIU must follow to successfully investigate these types of cases. Maintaining a computer examiner within the unit who is required to keep up on certifications and emerging technologies is expensive and requires a large amount of time, resources, and effort which take away from investigative availability. Associated technological equipment must be purchased and updated on a regular basis to ensure compatibility and capability. This area of wildlife and fisheries enforcement is becoming paramount to a sound wildlife and fisheries investigative unit. The division foresees additional training and developments in the future as technologies advance and expand.

Significant Changes in Results to be Delivered in FY2026

AWT will strive to fill and retain commissioned and non-commissioned positions through enhanced recruitment and retention efforts. In recent years AWT has struggled to fill Public Safety Technician (PST) positions, with

multiple recruitments closing without qualified applicants. This situation places an additional workload on commissioned troopers and reduces the ability to conduct patrols with off-highway vehicles. Non-commissioned personnel are an integral part of the division, allowing Troopers to focus on enforcement priorities.

In FY2024 AWT added one new Criminal Justice Technician (CJT) position in Kodiak. This position has reduced the administrative workload on troopers, allowing them to conduct patrol work. AWT will continue to seek ways to decrease the administrative burden placed on commissioned troopers that can be accomplished with administrative staffing

The Alaska Wildlife Troopers will continue to focus on education, realizing that an informed public increases voluntary compliance with regulations. More of the division's resources will be allocated to patrolling commercial take, protection of wild stocks, and stocks that have not yet reached escapement levels set by the Alaska Department of Fish and Game.

AWT will continue to focus on maintaining and training adequate levels of trooper recruits to fill all upcoming retirements and separations. This will be realized by effective strategic planning and increased communication to the field.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Alaska Wildlife Troopers Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	117	118	Annual Salaries	15,007,213
Part-time	12	12	COLA	2,193,865
Nonpermanent	0	0	Premium Pay	3,473,545
			Annual Benefits	10,384,790
			<i>Less 6.90% Vacancy Factor</i>	(2,142,613)
			Lump Sum Premium Pay	125,000
Totals	129	130	Total Personal Services	29,041,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	1	1	4	7
Administrative Assistant 2	1	0	0	1	2
Administrative Assistant 3	1	0	0	0	1
Captain DPS	2	0	0	0	2
Criminal Justice Technician 2	0	0	0	1	1
Division Director - Px	1	0	0	0	1
Lieutenant DPS	1	1	1	4	7
Major DPS	1	0	0	0	1
Public Safety Technician 1	1	1	1	12	15
Public Safety Technician 2	1	1	1	9	12
Sergeant DPS	1	2	1	11	15
State Trooper	4	3	3	53	63
State Trooper Recruit	0	1	0	2	3
Totals	15	10	8	97	130

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	23,712.3	24,858.3	24,881.4	26,495.6	28,816.2	29,041.8	2,546.2	9.6%
2000 Travel	694.9	852.5	852.5	755.0	755.0	777.0	22.0	2.9%
3000 Services	4,027.0	3,978.7	3,978.7	2,969.5	2,100.7	2,160.1	-809.4	-27.3%
4000 Commodities	697.3	1,357.5	1,357.5	850.0	550.0	864.2	14.2	1.7%
5000 Capital Outlay	536.5	215.0	215.0	215.0	215.0	323.7	108.7	50.6%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	29,668.0	31,262.0	31,285.1	31,285.1	32,436.9	33,166.8	1,881.7	6.0%
Fund Sources:								
1004 Gen Fund (UGF)	29,018.4	30,276.6	30,299.7	30,299.7	31,451.5	32,181.4	1,881.7	6.2%
1005 GF/Prgm (DGF)	171.1	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
1007 I/A Rcpts (Other)	181.6	321.1	321.1	321.1	321.1	321.1	0.0	0.0%
1061 CIP Rcpts (Other)	296.9	464.3	464.3	464.3	464.3	464.3	0.0	0.0%
Unrestricted General (UGF)	29,018.4	30,276.6	30,299.7	30,299.7	31,451.5	32,181.4	1,881.7	6.2%
Designated General (DGF)	171.1	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
Other Funds	478.5	785.4	785.4	785.4	785.4	785.4	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	117	117	117	117	117	118	1	0.9%
Permanent Part Time	12	12	12	12	12	12	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	31,262.0	24,858.3	852.5	3,978.7	1,357.5	215.0	0.0	0.0	117	12	0
1004 Gen Fund		30,276.6										
1005 GF/Prgm		200.0										
1007 I/A Rcpts		321.1										
1061 CIP Rcpts		464.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$9.6												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.5										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$13.5												
Subtotal		31,285.1	24,881.4	852.5	3,978.7	1,357.5	215.0	0.0	0.0	117	12	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	1,614.2	-97.5	-1,009.2	-507.5	0.0	0.0	0.0	0	0	0
Transfer authority from travel, services, and commodities for anticipated personal services costs. The remaining travel, services, and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		31,285.1	26,495.6	755.0	2,969.5	850.0	215.0	0.0	0.0	117	12	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Address Increasing Law Enforcement Supplies and Equipment Costs												
	OTI	-300.0	0.0	0.0	0.0	-300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										
The following amounts are appropriated from the general fund to the Department of Public Safety to address rising costs for law enforcement supplies and equipment for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027:												
(1) \$500,000 to Alaska State Troopers Detachments;												
(2) \$300,000 to Alaska Wildlife Troopers.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	2,320.6	2,320.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,320.6										
Salary, health and retirement increases: \$2,320.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$15.0												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$163.5												
FY2026 PSEA (DPS) 10% cost of living adjustment: \$1,840.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$8.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$293.3												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-868.8	0.0	0.0	-868.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-868.8										
Transfer services authority to Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		32,436.9	28,816.2	755.0	2,100.7	550.0	215.0	0.0	0.0	117	12	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Address Increasing Law Enforcement Supply and Equipment Costs												
	Inc	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
There has been a significant cost increase in necessary law enforcement supplies and equipment. Between FY2023 and FY2024, inflationary pressures resulted in an overall \$320.0 increase for essential law enforcement equipment. The most significant contributors to the increase are ballistic vests, survival suits, first aid supplies, clothing, uniforms, and tasers.												
Much of the current equipment is nearing or has exceeded its serviceable life. Quality equipment that troopers can depend on is essential for law enforcement personnel safety and the public safety mission.												
A one-time operating increment in the amount of \$300.0 was allocated for FY2025.												
Establish Talkeetna Post / Trapper Creek / North Parks Highway Corridor												
	Inc	323.0	225.6	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0
1004 Gen Fund		323.0	225.6	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		323.0										
<p>TThis request restores a Talkeetna post to ensure law enforcement coverage of Willow, Talkeetna, and Trapper Creek. It provides for a full-time Wildlife Trooper (12#225), range 77, and associated costs including personal services, travel, services, commodities, and capital outlay costs.</p> <p>The Talkeetna post was closed in FY2016. A single State Trooper (Wildlife) was transferred to Wasilla. The Alaska Wildlife Trooper (AWT) is now fully established in Wasilla. United States Census Bureau data for the Matanuska-Susitna Borough demonstrates significant population growth. Since the April 1, 2010 census and a July 1, 2023 population estimate, there has been significant growth within the region from 107,081 residents to 115,239 residents, or 7.6 percent. The department does not recommend returning the position to the new post, due to that population increase.</p> <p>The Willow, Talkeetna, and Trapper Creek area has experienced increased recreational area activity that not only impacts Alaska's resources in popular hunting and fishing areas, but also the delivery of essential public safety services. It is not reasonable or safe for Wasilla and Palmer-based AWTs to travel over 70 miles for calls for service, to provide a presence for sport fishing and game hunting, and search and rescue response.</p> <p>Lease costs will be shared equitably between Alaska State Troopers Detachments and the Alaska Wildlife Troopers.</p> <p>There is a companion request within the Alaska State Troopers Detachments, as well as a one-time request for position startup costs.</p>												
Startup Costs for New Alaska Wildlife Trooper Position and Talkeetna Post												
1004 Gen Fund	IncOTI	106.9	0.0	0.0	16.9	6.0	84.0	0.0	0.0	0	0	0
<p>Startup costs for one new commissioned position (\$106.9) include attending the Alaska Law Enforcement Training Academy (\$15.9), a physical examination (\$1.0), commodities to set up a workstation (\$6.0), and a new vehicle (\$84.0).</p>												
Totals		33,166.8	29,041.8	777.0	2,160.1	864.2	323.7	0.0	0.0	118	12	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		694.9	755.0	777.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			694.9	755.0	777.0
2000	In-State Employee Travel	In-state transportation costs for routine and remote area patrols, investigations and enforcement activities, post visits, special field assignments, attendance at board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	319.4	370.8	326.8
2001	In-State Non-Employee Travel	Other non-employee travel	0.2	68.8	68.8
2002	Out of State Employee Travel	Out-of-state transportation costs for law enforcement training courses, conferences, seminars, and interstate investigations.	34.0	46.4	46.4
2004	Legislator Travel	Miscoded travel expenditures	1.6	0.0	0.0
2005	Moving Costs	Moving costs for relocation assignments for state troopers, including shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits, and their families.	339.7	269.0	335.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		4,027.0	2,969.5	2,160.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			4,027.0	2,969.5	2,160.1
3000	Education Services	Registration/tuition fees for required law enforcement training, rifle range fees to meet yearly qualifications, law enforcement organization membership fees, and administrative training.	30.1	24.8	24.8
3001	Financial Services	Penalties, fines, and late fees.	0.4	3.0	3.0
3002	Legal and Judicial Services	Legal and judicial services	0.5	0.0	0.3
3003	Information Technology	Software licenses, software maintenance, and contracts with information technology firms to assist in data collection/reporting.	11.9	27.6	11.9
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	178.2	100.0	100.0
3005	Health Services	Fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and Alaska Public Employees Association bargaining unit contracts, and psychological evaluations and drug screening for new recruits.	3.3	4.0	4.0
3006	Delivery Services	Postage, freight, and courier service.	38.8	272.0	27.2
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	0.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			4,027.0	2,969.5	2,160.1
3008	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal.	140.3	110.0	0.0
3009	Structure/Infrastructure/Land	Janitorial, snow removal, grounds maintenance, pavement repairs, and other repairs or maintenance. Land leases for aircraft tie-downs, hangars, evidence and equipment storage, office equipment rentals, and room rentals for training officers.	32.1	28.4	0.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, vehicles, snow machines, four-wheelers, office furniture and equipment, and communications equipment.	30.2	32.0	30.2
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretative services, honorariums/stipends, commission sales, transportation, laundry, uniform alterations, etc.	78.2	78.3	78.3
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	722.4	200.0	367.0
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	21.5	22.6	22.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide RSA for telecommunication (EPR and Basic Phone services).	-0.1	0.0	0.0
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for	29.1	38.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			4,027.0	2,969.5	2,160.1
		state owned buildings.			
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	4.9	10.4	10.4
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	76.4	83.2	77.0
3023	Inter-Agency Building Leases	State-owned building leases.	669.7	0.0	0.0
3023	Inter-Agency Building Leases	FishGm - Department-wide RSA King Salmon shared office space.	0.0	12.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide Facility and land leases with DOT&PF for aircraft hangars, aircraft tie-downs, and office/storage space.	1.5	100.0	0.0
3024	Inter-Agency Legal	Department of Law legal services (I/A transfer to DOL).	30.9	30.0	30.0
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	22.6	22.4	22.4
3027	Inter-Agency Financial	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	111.6	30.0	30.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	1.5	1.5	1.5
3029	Inter-Agency Education/Training	ALET Fall/Spring training.	90.6	157.3	100.0
3029	Inter-Agency Education/Training	Admin - Department-wide Misc training provided by the Department of Administration	0.5	0.0	0.0
3036	Inter-Agency Safety	Interagency safety services	0.2	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide State Trooper Airport badges	0.0	0.0	0.2
3037	State Equipment Fleet	State Equipment Fleet vehicle leasing and maintenance.	1,696.4	1,462.0	1,099.3

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			4,027.0	2,969.5	2,160.1
3037	State Equipment Fleet	Trans - Department-wide	-27.1	0.0	0.0
3038	Inter-Agency Management/Consulting		30.8	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	0.0	120.0	120.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	-0.6	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		697.3	850.0	864.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			697.3	850.0	864.2
4000	Business	Textbooks, student materials, educational supplies, equipment/furniture/tools/vehicles and parts used in everyday operations, business/office supplies, information technology equipment, and subscriptions.	136.0	270.0	201.6
4002	Household/Institutional	Food supplies, non-food items such as cleaning and paper products, clothing items to include uniforms, coats, boots, sunglasses, gloves, hats, and patches.	164.3	100.0	92.0
4003	Scientific and Medical	Miscellaneous purchases for Trooper safety.	0.1	0.0	0.0
4004	Safety	Firearms, ammunition, tasers, fire suppression, first aid kits, personal flotation devices, CO2 canisters, body bags, body protection/ballistic vests, law enforcement locks, rope, chain, batteries, flares, handcuffs, recording tools, and equipment for search and rescue.	261.6	320.0	480.0
4005	Building Materials	Building materials used for repair and maintenance.	1.2	0.7	0.7
4006	Signs and Markers	Miscellaneous signs.	0.4	0.2	0.2
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents.	9.4	10.0	10.0
4015	Parts and Supplies	Parts and supplies for boat motors, snow machines, all-terrain vehicles,	93.6	130.8	87.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers (2746)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			697.3	850.0	864.2
		and other law enforcement vehicles and equipment.			
4016	Paint/Preservatives	Paints and preservatives for boat motors, snow machines, all-terrain vehicles, etc.	2.1	1.5	1.5
4019	Small Tools/Minor Equipment	Small tools and minor equipment.	11.1	8.9	8.9
4020	Equipment Fuel	Fuel for machinery, aviation and marine equipment, snow machines, and all-terrain vehicles.	17.5	7.9	7.9
4022	Commodity Transfer	Reducing expenditures due to RSAs with DFG & DNR, utilizing this transfer code to reflect these adjustments.	0.0	0.0	-25.6
	PubSaf - Alaska Wildlife Troopers (2746)				

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers (2746)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		536.5	215.0	323.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			536.5	215.0	323.7
5004	Equipment	Electronic and office equipment, and equipment used for law enforcement with costs over \$5,000 to include aviation and marine items.	536.5	215.0	323.7

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			171.1	200.0	200.0
5102 Program Receipts Public Protection - Fines and Forfeitures		Receipt authority for confiscated fish fines and forfeitures.	171.1	200.0	200.0
5007 I/A Rcpts (1007 I/A Rcpts)			181.6	321.1	321.1
5301 Inter-Agency Receipts		Unbudgeted COVID Relief	118.5	0.0	0.0
5301 Inter-Agency Receipts	FishGm - Department-wide	Revenue for RSA with DFG for chartering the Patrol Vessel Stimson to complete a short study in Bristol Bay.	0.0	186.1	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Boating safety and marine law enforcement training.	0.0	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	Revenue for reimbursable services agreement with the Alaska Police Standards Council	63.1	0.0	0.0
5301 Inter-Agency Receipts	NatRes - Department-wide	Revenue for reoccurring reimbursable services agreement with DNR for the Knik River Public Use Area Overtime Enforcement.	0.0	125.0	125.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	Revenue for reoccurring reimbursable services agreement that was previously unbudgeted for rural trooper travel.	0.0	0.0	186.1
5061 CIP Rcpts (1061 CIP Rcpts)			296.9	464.3	464.3
5351 Capital Improvement Project Inter-Agency		Personal services for public safety technicians funded through the NOAA/NMFS Joint Enforcement Agreement; & Personal services for administrative support in Kodiak funded through the NOAA/NMFS Joint Enforcement Agreement.	296.9	464.3	464.3
6004 Gen Fund (1004 Gen Fund)			1.1	0.0	0.0
6003 General Fund Pblc Prtctn -		Miscellaneous fines/forfeitures	1.1	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

Revenue Type (OMB Fund Code)	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Revenue Source					
Miscellaneous Fines/Forfeitures					

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers (2746)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				-25.8	232.0	94.6
With Department of Administration				0.4	0.0	0.0
With Department of Fish and Game				0.0	12.0	0.0
With Department of Transportation and Public Facilities				-25.6	100.0	0.2
With Department of Public Safety				-0.6	120.0	94.4
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	RSA for telecommunication (EPR and Basic Phone services).	-0.1	0.0	0.0
3023	Inter-Agency Building Leases	FishGm - Department-wide	RSA King Salmon shared office space.	0.0	12.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Facility and land leases with DOT&PF for aircraft hangars, aircraft tie-downs, and office/storage space.	1.5	100.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Misc training provided by the Department of Administration	0.5	0.0	0.0
3036	Inter-Agency Safety	Trans - Department-wide	State Trooper Airport badges	0.0	0.0	0.2
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	-27.1	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	0.0	120.0	120.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office, Office of Professional Services, and Grants cost allocation.	-0.6	0.0	0.0
4022	Commodity Transfer	PubSaf - Alaska Wildlife Troopers (2746)	Reducing expenditures due to RSAs with DFG & DNR, utilizing this transfer code to reflect these adjustments.	0.0	0.0	-25.6

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12#225	State Trooper	FT	A	AA	Talkeetna	1DD	77C	12.0		102,294	18,740	27,887	76,181	225,102	225,102
120108	Division Director - Px	FT	P	XE	Anchorage	N00	27W / X	12.0		219,752	9,086	0	118,205	347,043	347,043
121087	Major DPS	FT	P	S2	Anchorage	99	26S / T	12.0		223,180	17,884	12,756	124,470	378,290	378,290
121239	Lieutenant DPS	FT	P	S2	Palmer	99	24S	12.0		199,306	16,112	13,256	115,630	344,304	344,304
121847	Administrative Assistant 3	FT	A	GP	Anchorage	100	15D / E	12.0		62,309	0	11,716	51,605	125,630	125,630
121898	State Trooper Recruit	FT	P	AA	Soldotna	100	75D / E	12.0		91,603	16,868	25,574	70,466	204,511	204,511
121934	Sergeant DPS	FT	P	AA	Juneau	99	79J	12.0		138,965	24,782	40,851	97,694	302,292	302,292
121935	Administrative Assistant 1	FT	A	GP	Kodiak	111	12C / D	12.0		53,037	0	4,075	44,171	101,283	101,283
121937	Public Safety Technician 2	FT	A	GP	Valdez	111	11B / C	12.0		49,129	0	6,123	43,354	98,606	98,606
121938	Public Safety Technician 2	FT	A	GP	Petersburg	100	11C / D	12.0		45,601	0	5,692	41,614	92,907	92,907
121939	Public Safety Technician 1	FT	A	GP	Sitka	105	9C / D	12.0		42,569	0	5,289	40,104	87,962	87,962
121958	State Trooper	FT	P	AA	Wasilla	100	77D / E	12.0		103,570	19,352	30,866	78,051	231,839	231,839
121961	State Trooper	FT	P	AA	Fairbanks	103	77C / D	12.0		104,990	19,104	27,725	77,295	229,114	229,114
122065	Lieutenant DPS	FT	P	S2	Wasilla	99	24P	12.0		186,949	15,208	13,688	111,120	326,965	326,965
122140	State Trooper	FT	P	AA	Sitka	99	77J / K	12.0		123,538	23,074	37,887	89,913	274,412	274,412
122141	State Trooper	FT	P	AA	Saint Marys	150	77B / C	12.0		147,888	26,205	42,251	101,599	317,943	317,943
122142	State Trooper	FT	P	AA	Galena	137	77O	12.0		188,136	32,952	50,958	120,113	392,159	392,159
123002	State Trooper	FT	P	AA	Valdez	111	77R / R	12.0		170,248	29,678	45,088	111,128	356,142	356,142
123003	Lieutenant DPS	FT	P	S2	Soldotna	99	24Q / R	12.0		191,001	15,483	13,256	112,489	332,229	332,229
123007	State Trooper	FT	P	AA	Sitka	105	77L / M	12.0		131,933	23,586	36,187	92,855	284,561	284,561
123008	Administrative Assistant 1	FT	A	GP	Wasilla	100	12P / Q	12.0		69,994	0	7,942	53,324	131,260	131,260
123009	Lieutenant DPS	FT	P	S2	Fairbanks	99	24P	12.0		196,356	15,889	13,256	114,515	340,016	340,016
123011	State Trooper	FT	P	AA	Soldotna	100	77L / M	12.0		124,449	22,911	34,855	88,981	271,196	271,196
123012	State Trooper	FT	P	AA	Hoonah	1EE	77E / F	12.0		118,068	21,691	32,616	85,192	257,567	257,567
123013	State Trooper	FT	P	AA	Cordova	99	77F	12.0		126,171	22,907	33,080	88,957	271,115	271,115
123019	State Trooper	FT	P	AA	Anchor Point	99	77L / M	12.0		129,626	23,272	34,387	91,050	278,335	278,335
123020	State Trooper Recruit	FT	P	AA	Fairbanks	103	75E / F	12.0		97,708	17,832	26,168	73,410	215,118	215,118
123022	State Trooper	FT	P	AA	Anchorage	100	77C	12.0		98,592	18,811	32,086	76,400	225,889	225,889
123023	State Trooper	FT	P	AA	Aniak	99	77F / J	12.0		175,600	30,497	45,684	113,378	365,159	365,159
123027	Sergeant DPS	FT	P	AA	Wasilla	99	79K	12.0		147,132	26,151	42,619	101,452	317,354	317,354
123028	Sergeant DPS	FT	P	AA	Soldotna	100	79P / Q	12.0		167,951	29,552	46,477	110,785	354,765	354,765
123030	Administrative Assistant 2	FT	A	GP	Palmer	100	14F / G	12.0		62,571	0	4,668	48,622	115,861	115,861
123031	Captain DPS	FT	P	S2	Anchorage	99	25R / S	12.0		208,344	16,792	13,188	119,023	357,347	357,347
123033	Sergeant DPS	FT	P	AA	Petersburg	1EE	79O / P	12.0		176,152	30,861	47,768	114,375	369,156	369,156
123035	Sergeant DPS	FT	P	AA	Kodiak	99	79E	12.0		145,156	26,234	45,192	101,678	318,260	318,260
123036	State Trooper	FT	P	AA	Glennallen	99	77F	12.0		126,451	23,125	35,641	90,206	275,423	275,423
123037	Sergeant DPS	FT	P	AA	Fairbanks	99	79N	12.0		163,110	28,831	46,080	108,804	346,825	346,825
123038	Administrative Assistant 1	FT	A	GP	Kodiak	111	12B / C	12.0		52,842	0	5,919	44,896	103,657	103,657

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
123039	Lieutenant DPS	FT	P	S2	Juneau	99	24N / O	12.0		180,947	14,721	13,256	108,687	317,611	317,611
123040	State Trooper	FT	P	AA	Wasilla	99	77F / J	12.0		119,168	21,946	33,290	85,972	260,376	260,376
123043	State Trooper	FT	P	AA	Wasilla	100	77K / L	12.0		120,056	22,454	35,928	87,522	265,960	265,960
123044	State Trooper	FT	P	AA	Haines	99	77F / J	12.0		123,230	23,149	39,180	90,346	275,905	275,905
123045	Sergeant DPS	FT	P	AA	Kodiak	99	79F / J	12.0		147,329	26,586	45,576	102,645	322,136	322,136
123046	Sergeant DPS	FT	P	AA	Anchorage	99	79L / M	12.0		149,827	26,544	42,770	102,528	321,669	321,669
123048	State Trooper	FT	P	AA	Dillingham	99	77N / O	12.0		186,519	32,324	48,022	118,391	385,256	385,256
123050	Administrative Assistant 1	FT	A	GP	Juneau	105	12D / E	12.0		52,666	0	3,976	43,965	100,607	100,607
123051	Administrative Assistant 1	FT	A	GP	Anchorage	100	12G / J	12.0		56,804	0	2,621	45,188	104,613	104,613
123061	State Trooper	FT	P	AA	Dutch Harbor	99	77P	12.0		236,517	40,794	59,477	141,633	478,421	478,421
123062	Sergeant DPS	FT	P	AA	King Salmon	99	79O / P	12.0		246,480	43,222	67,135	148,297	505,134	505,134
123063	State Trooper	FT	P	AA	Nome	137	77C	12.0		135,075	24,195	40,479	96,082	295,831	295,831
123065	State Trooper	FT	P	AA	Juneau	105	77C	12.0		103,522	18,954	28,152	76,837	227,465	227,465
123066	State Trooper	FT	P	AA	Petersburg	1EE	77F / J	12.0		120,050	22,587	36,861	87,929	267,427	267,427
123069	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	18,451	29,586	75,301	221,930	221,930
123071	Sergeant DPS	FT	P	AA	Ketchikan	1EE	79P / Q	12.0		182,717	32,370	52,154	118,516	385,757	385,757
123073	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	19,304	35,512	77,905	231,313	231,313
123074	Sergeant DPS	FT	P	AA	Soldotna	99	79N / O	12.0		163,709	28,795	45,220	108,705	346,429	346,429
123077	Lieutenant DPS	FT	P	S2	Kodiak	99	24S	12.0		221,229	17,812	13,756	124,111	376,908	376,908
123078	State Trooper	FT	P	AA	Anchorage	99	77R	12.0		171,309	29,861	45,355	111,630	358,155	358,155
123079	State Trooper	FT	P	AA	Craig	1EE	77N / O	12.0		146,058	25,510	39,036	99,691	310,295	310,295
123080	State Trooper	FT	P	AA	Palmer	99	77O	12.0		153,379	26,854	41,472	103,381	325,086	325,086
123082	State Trooper	FT	P	AA	Anchor Point	100	77F / J	12.0		113,870	20,937	31,574	82,889	249,270	249,270
123083	State Trooper	FT	P	AA	Soldotna	99	77N / O	12.0		133,784	23,592	34,418	92,891	284,685	284,685
123084	State Trooper	FT	P	AA	Fairbanks	103	77J / K	12.0		118,269	22,089	35,178	86,407	261,943	261,943
123086	Captain DPS	FT	P	S2	Anchorage	99	25P	12.0		194,646	15,906	15,188	114,599	340,339	340,339
123088	Sergeant DPS	FT	P	AA	Palmer	100	79N / O	12.0		158,757	27,936	43,939	106,348	336,980	336,980
123091	State Trooper	FT	P	AA	Ketchikan	99	77J / K	12.0		130,274	23,418	35,652	91,891	281,235	281,235
123093	State Trooper	FT	P	AA	Cordova	111	77C	12.0		109,429	20,780	34,930	82,412	247,551	247,551
123095	State Trooper	FT	P	AA	Kodiak	111	77E / F	12.0		121,906	22,837	36,739	88,691	270,173	270,173
123096	Sergeant DPS	FT	P	AA	Bethel	99	79N / O	12.0		237,546	41,724	65,200	144,187	488,657	488,657
123099	State Trooper	FT	P	AA	Juneau	105	77R / R	12.0		161,054	27,792	40,599	105,953	335,398	335,398
123100	Lieutenant DPS	FT	P	S2	Anchorage	99	24K / L	12.0		155,318	13,166	13,256	98,606	280,346	280,346
123103	Public Safety Technician 2	FT	A	GP	Soldotna	100	11L	12.0		56,550	0	7,177	47,079	110,806	110,806
123104	Public Safety Technician 2	FT	A	GP	Palmer	100	11C / D	12.0		48,692	0	5,692	42,972	97,356	97,356
123105	Public Safety Technician 2	FT	A	GP	Ketchikan	100	11A	12.0		42,296	0	5,368	40,019	87,683	87,683
123106	Administrative Assistant 1	FT	A	GP	Fairbanks	103	12C / D	12.0		50,720	0	3,901	43,077	97,698	97,698
123109	State Trooper	FT	P	AA	Kodiak	99	77P / Q	12.0		160,519	27,637	40,008	105,527	333,691	333,691

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
123116	Public Safety Technician 2	FT	A	GP	Kodiak	111	11A / B	12.0		48,243	0	6,123	42,965	97,331	97,331
123119	State Trooper	FT	P	AA	Palmer	100	77C	12.0		98,592	18,379	29,086	75,081	221,138	221,138
123120	State Trooper	FT	P	AA	Mcgrath	99	77L / M	12.0		170,263	29,562	44,234	110,811	354,870	354,870
123121	State Trooper	FT	P	AA	Delta Junction	99	77N / O	12.0		156,522	26,908	38,716	103,527	325,673	325,673
123123	State Trooper	FT	P	AA	Soldotna	99	77J / K	12.0		115,512	20,575	27,417	81,784	245,288	245,288
123124	State Trooper	FT	P	AA	Sitka	99	77O / P	12.0		154,455	26,690	39,205	102,930	323,280	323,280
123127	State Trooper	FT	P	AA	Soldotna	99	77M / N	12.0		131,712	23,614	36,780	93,019	285,125	285,125
123129	State Trooper	FT	P	AA	King Salmon	99	77N / O	12.0		200,687	34,701	51,096	124,912	411,396	411,396
123130	State Trooper	FT	P	AA	Kodiak	99	77O / P	12.0		154,074	27,266	43,765	104,511	329,616	329,616
123135	State Trooper Recruit	FT	P	AA	Palmer	100	75D / E	12.0		91,438	16,900	25,961	70,563	204,862	204,862
123136	Sergeant DPS	FT	P	AA	Palmer	99	79L / M	12.0		147,111	26,148	42,615	101,442	317,316	317,316
123137	Sergeant DPS	FT	P	AA	Fairbanks	103	79O	12.0		163,925	28,962	46,220	109,165	348,272	348,272
123138	State Trooper	FT	P	AA	Bethel	99	77E	12.0		164,356	29,177	47,350	109,755	350,638	350,638
123143	State Trooper	FT	P	AA	Kotzebue	99	77J	12.0		188,688	32,637	48,119	119,248	388,692	388,692
123145	State Trooper	FT	P	AA	Coldfoot Camp	99	77F	12.0		155,722	27,316	42,480	104,648	330,166	330,166
123146	State Trooper	FT	P	AA	Ketchikan	1EE	77F / J	12.0		119,866	22,093	33,611	86,420	261,990	261,990
123147	State Trooper	FT	P	AA	Tok	99	77N / O	12.0		156,934	26,964	38,716	103,683	326,297	326,297
123148	State Trooper	FT	P	AA	Fairbanks	103	77C	12.0		101,546	19,219	31,969	77,646	230,380	230,380
123149	State Trooper	FT	P	AA	Glennallen	99	77N / O	12.0		148,838	26,390	42,644	102,106	319,978	319,978
123150	State Trooper	FT	P	AA	Anchorage	100	77Q / R	12.0		149,445	26,011	39,287	101,066	315,809	315,809
123151	State Trooper	FT	P	AA	Palmer	99	77M / N	12.0		143,445	25,160	39,112	98,731	306,448	306,448
123164	State Trooper	FT	P	AA	Soldotna	100	77E / F	12.0		109,532	20,548	33,215	81,704	244,999	244,999
123165	State Trooper	FT	P	AA	Seward	100	77J / K	12.0		115,641	21,392	32,965	84,279	254,277	254,277
123178	Criminal Justice Technician 2	FT	A	GP	Kodiak	111	14N / O	12.0		83,091	0	6,333	58,372	147,796	147,796
123802	Public Safety Technician 1	PT	A	GP	Haines	100	9A	4.0		12,474	0	12,952	17,532	42,958	42,958
123805	State Trooper	FT	P	AA	Kodiak	111	77D / E	12.0		117,366	21,835	34,321	85,633	259,155	259,155
123809	Administrative Assistant 2	FT	A	GP	Anchorage	100	14A / B	12.0		52,650	0	4,050	43,990	100,690	100,690
123813	Administrative Assistant 1	FT	A	GP	Soldotna	100	12G	12.0		54,483	0	4,191	44,858	103,532	103,532
123819	Public Safety Technician 1	PT	A	GP	Anchorage	100	9B	4.0		12,877	0	2,971	13,322	29,170	29,170
123820	Public Safety Technician 1	PT	A	GP	Seward	100	9C	4.0		13,228	0	3,052	13,512	29,792	29,792
123821	Public Safety Technician 1	FT	A	GP	Cordova	111	9A	12.0		41,535	0	3,834	39,010	84,379	84,379
123831	Public Safety Technician 1	PT	A	GP	Soldotna	100	9B	3.0		9,657	0	2,971	10,318	22,946	22,946
123835	Public Safety Technician 2	FT	A	GP	Anchorage	100	11F / G	12.0		49,351	0	6,249	43,507	99,107	99,107
123837	Public Safety Technician 1	PT	A	GP	King Salmon	150	9A	4.0		18,714	0	4,318	16,479	39,511	39,511
123839	State Trooper	FT	P	AA	Cantwell	115	77F	12.0		126,610	23,137	35,647	90,279	275,673	275,673
123840	Public Safety Technician 1	PT	A	GP	Kodiak	111	9B	4.0		14,294	0	3,298	14,089	31,681	31,681

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
123842	Public Safety Technician 1	PT	A	GP	King Salmon	150	9A	4.0		18,714	0	4,318	16,479	39,511	39,511
123844	State Trooper	FT	P	AA	Juneau	105	77C	12.0		103,522	19,314	30,652	77,936	231,424	231,424
123846	Public Safety Technician 2	FT	A	GP	Anchor Point	100	11G	12.0		50,934	0	6,464	44,297	101,695	101,695
123851	Public Safety Technician 2	FT	A	GP	Wrangell	100	11A	12.0		42,296	0	5,368	40,019	87,683	87,683
123856	Public Safety Technician 2	FT	A	GP	Craig	100	11A	12.0		42,296	0	5,368	40,019	87,683	87,683
123857	Public Safety Technician 1	PT	A	GP	Fairbanks	103	9B	3.0		9,945	0	3,060	10,483	23,488	23,488
123858	Public Safety Technician 1	PT	A	GP	Dillingham	137	9A	4.0		17,089	0	3,943	15,600	36,632	36,632
123859	Public Safety Technician 2	FT	A	GP	Fairbanks	103	11B / C	12.0		46,196	0	5,863	41,951	94,010	94,010
123860	State Trooper	FT	P	AA	Palmer	99	77J / K	12.0		124,391	22,595	32,571	87,951	267,508	267,508
123862	Public Safety Technician 2	FT	A	GP	Juneau	105	11C / D	12.0		47,165	0	5,977	42,427	95,569	95,569
123863	Public Safety Technician 1	PT	A	GP	Palmer	100	9C	4.0		13,228	0	3,052	13,512	29,792	29,792
123864	Public Safety Technician 1	PT	A	GP	Bethel	150	9A	6.0		28,070	0	4,318	23,770	56,158	56,158
123865	Public Safety Technician 1	PT	A	GP	Juneau	105	9A	3.0		9,823	0	3,022	10,413	23,258	23,258
123866	Public Safety Technician 1	FT	A	GP	Hoonah	100	9B / C	12.0		39,191	0	2,971	37,601	79,763	79,763
123868	State Trooper	FT	P	AA	Wasilla	100	77C	12.0		98,592	18,451	29,586	75,301	221,930	221,930
123869	State Trooper	FT	P	AA	Craig	100	77C	12.0		98,592	18,091	27,086	74,202	217,971	217,971
123872	State Trooper	FT	P	AA	Anchorage	100	77L / M	12.0		125,642	22,744	32,355	88,406	269,147	269,147
123873	State Trooper	FT	P	AA	Wrangell	1EE	77K / L	12.0		128,974	23,369	36,314	91,611	280,268	280,268

Total Positions				Total Salary Costs:	15,007,213
Full Time Positions:	118	New	1	Total COLA:	2,193,865
Part Time Positions:	12	Deleted	0	Total Premium Pay:	3,473,545
Non Permanent Positions:	0		0	Total Benefits:	10,384,790
Positions in Component:	130		1		
			0	Total Pre-Vacancy:	31,059,413
				Minus Vacancy Adjustment of 6.90%:	(2,142,613)
				Total Post-Vacancy:	28,916,800
Total Component Months:	1,463.0			Plus Lump Sum Premium Pay:	125,000
				Personal Services Line 100:	29,041,800

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	31,059,413	28,916,800	100.00%
Total PCN Funding:	31,059,413	28,916,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

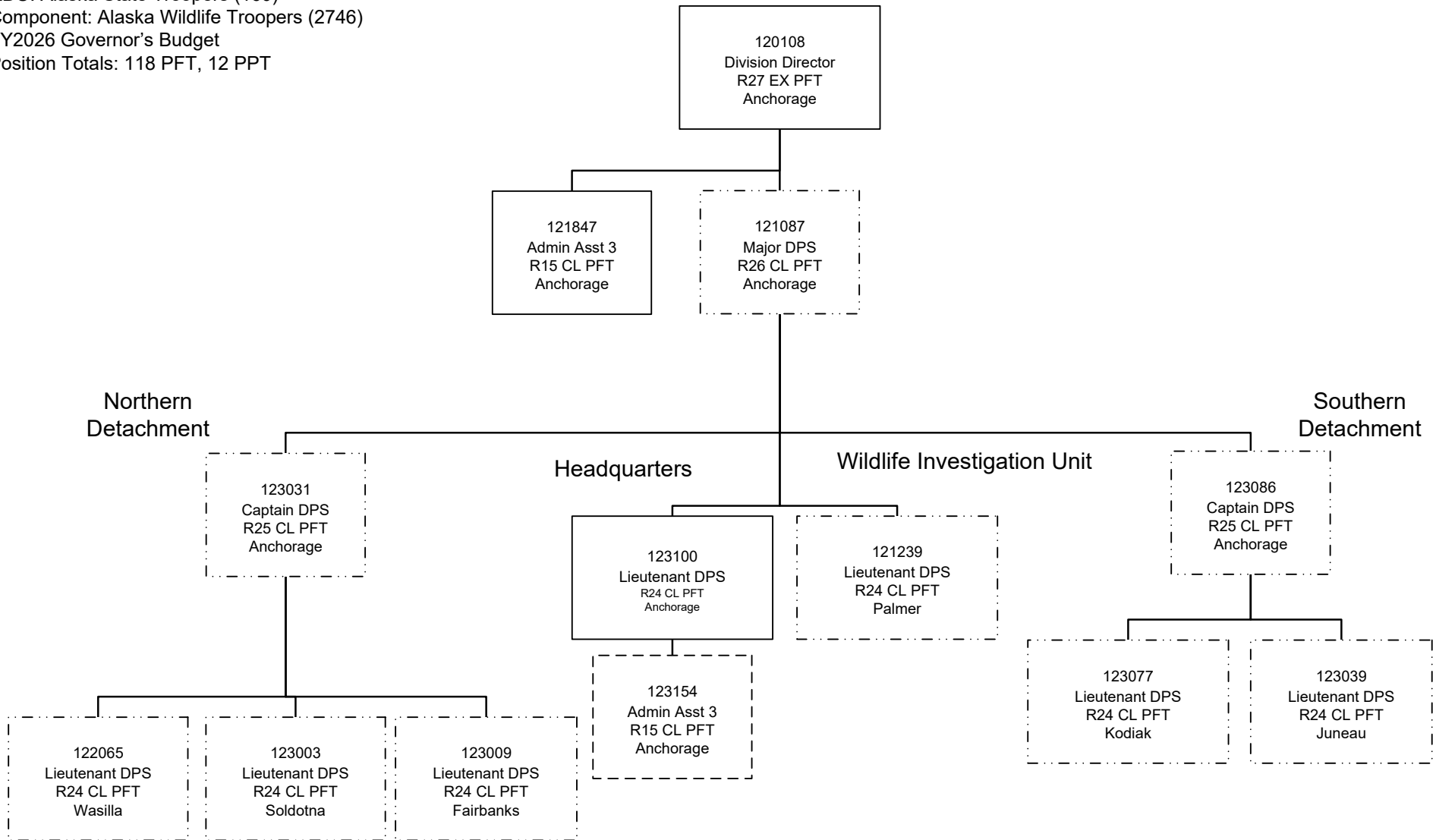
Scenario: FY2026 Governor (22363)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)

Lump Sum Funding Sources:	Amount	Percent
1004 Interagency Receipts	125,000	100.00%
Total Lump Sum Funding:	125,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Wildlife Troopers (2746)
 FY2026 Governor's Budget
 Position Totals: 118 PFT, 12 PPT

AWT Division Operations

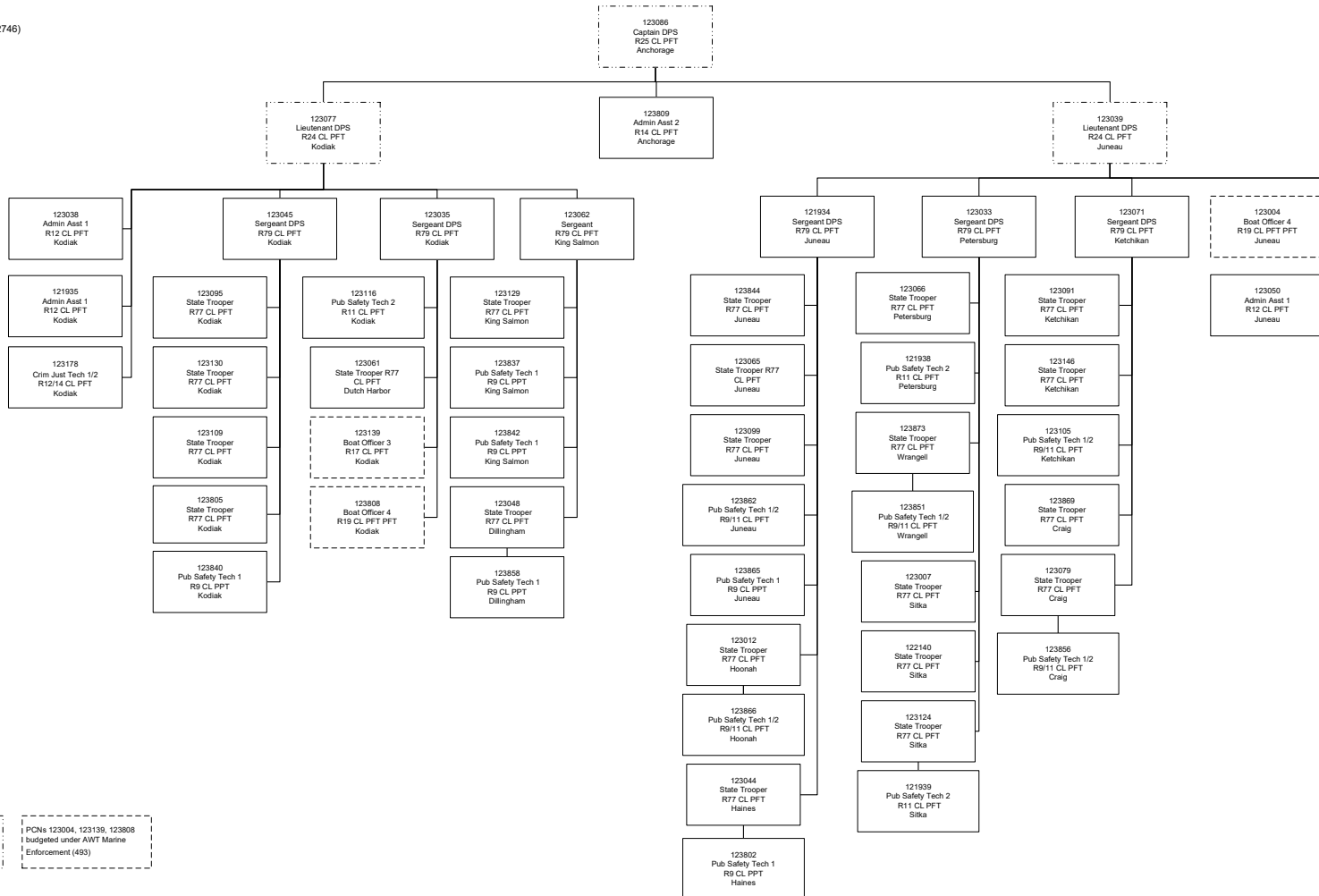


PCNs 121087, 123031, 123086, 123003, 123009, 122065, 121239, 123077, 123039 also appear on AWT section charts

PCN 123154 is budgeted under AWT Marine Component (493).

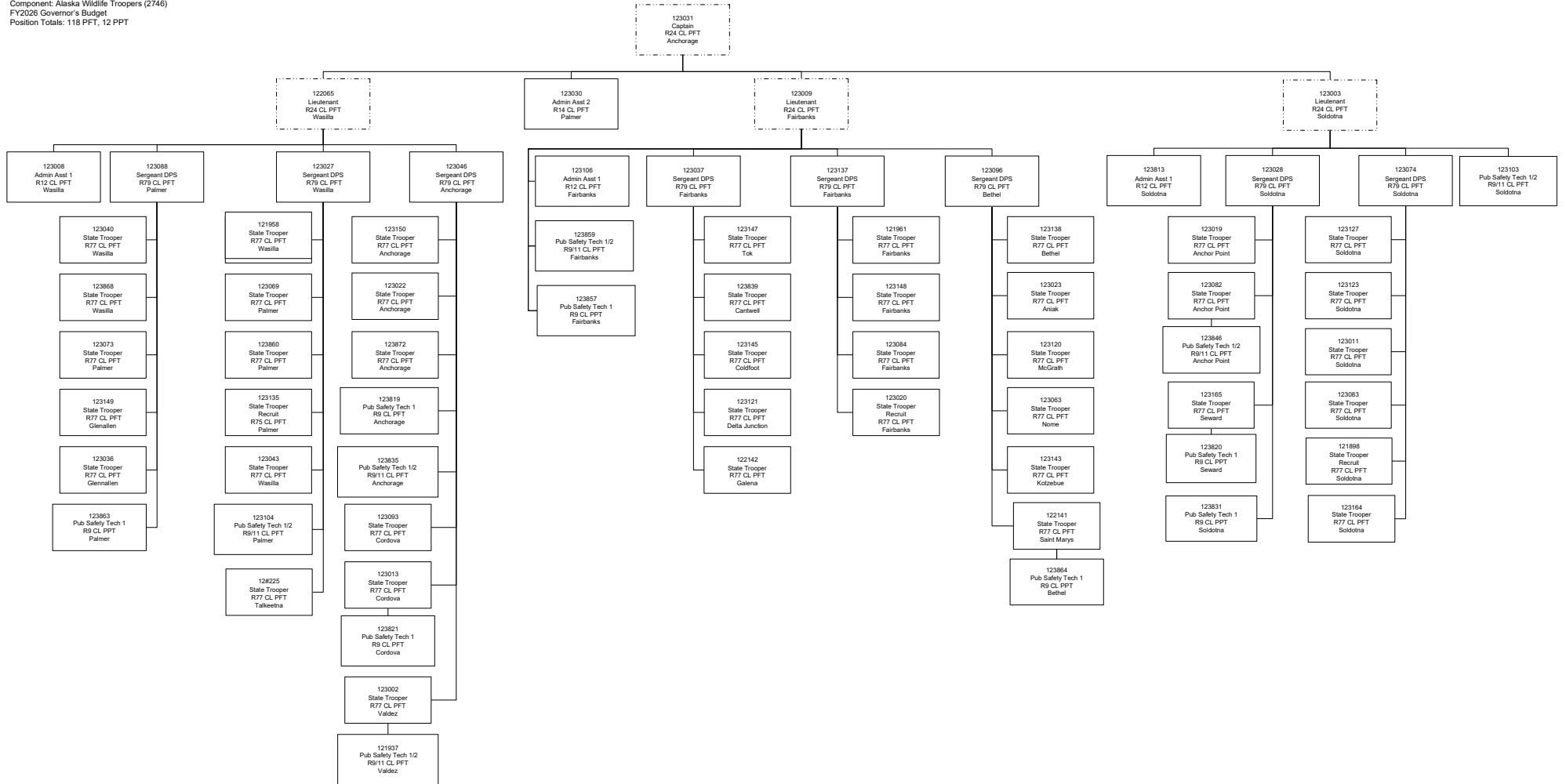
Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Wildlife Troopers (2746)
 FY2026 Governor's Budget
 Position Totals: 118 PFT, 12 PPT

AWT Southern Detachment



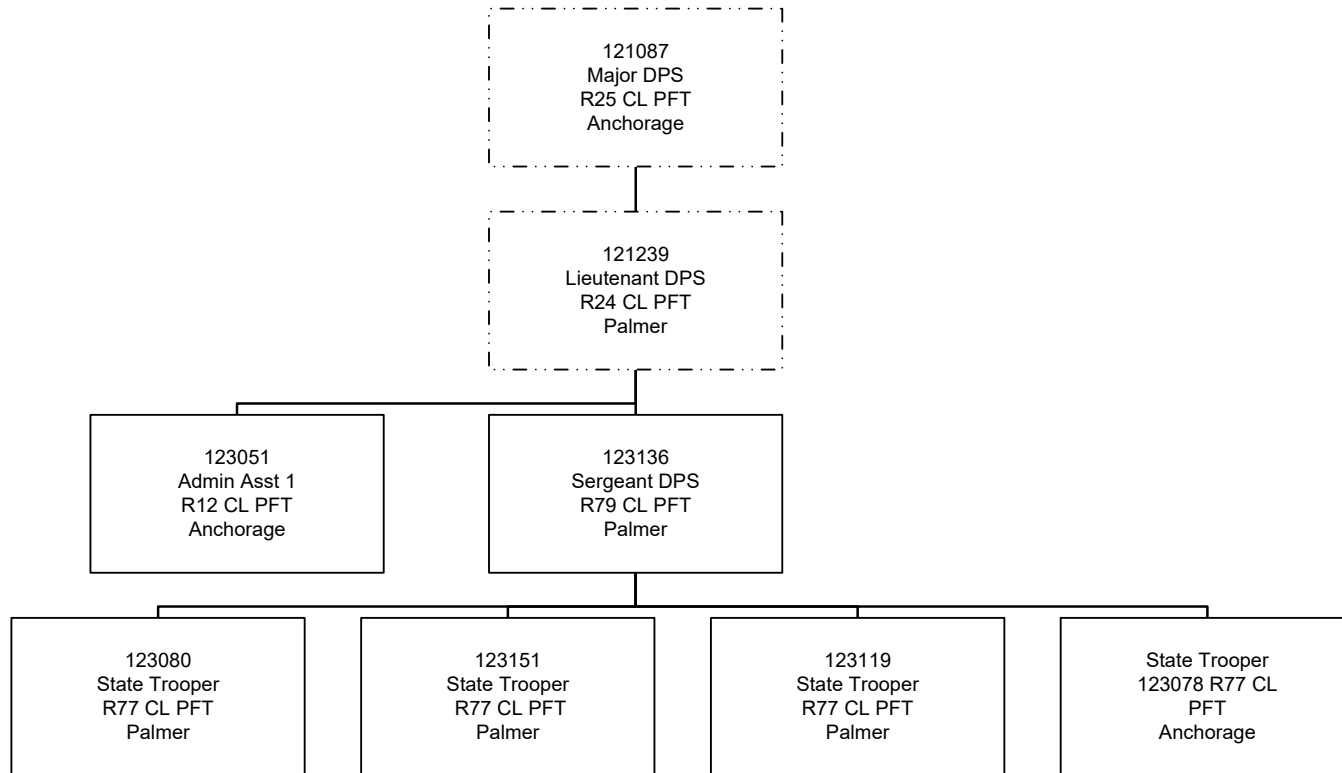
PCNs 123086, 123077, 123039
 identified on AWT Division
 Operations Org Chart

PCNs 123004, 123139, 123808
 budgeted under AWT Marine
 Enforcement (493)



Department of Public Safety
RDU: Alaska State Troopers (160)
Component: Alaska Wildlife Troopers (2746)
FY2026 Governor's Budget
Position Totals: 118 PFT, 12 PPT

AWT Wildlife Investigations Unit



PCNs 121087 and 121239
Indicated on AWT Division
Operations Org Chart

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Wildlife Troopers Marine Enforcement Component Budget Summary

Component: Alaska Wildlife Troopers Marine Enforcement**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

Core Services

- Investigate and apprehend criminal offenders.
- Participate in search and rescue missions in coastal and offshore waters.
- Participate in joint enforcement with federal agencies (i.e., National Marine Fisheries Service).
- Patrol state fisheries to include all waterways, near shore, and offshore fisheries.
- Patrol federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provide boating safety enforcement.
- Provide consistent presence to remote villages by vessels.
- Participate in Homeland Security Protection programs.
- Provide a safe and reliable research platform for state and federal wildlife managers.

Major Component Accomplishments in 2024

Alaska Wildlife Troopers (AWT) Marine Enforcement is a critical-support component for the department, essential to its overall mission. Vessels positioned throughout the state not only support resource protection but also enable quick water responses to calls for service. With trained operators and strategically placed vessels, AWT is often first on the scene during emergency situations. The marine component plays a vital role, as AWT vessels are utilized for search and rescue operations year-round and are frequently the nearest asset to incidents. Without the flexibility and mobility provided by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be left unprotected, and vast areas of the Bering Sea and North Pacific Ocean would receive infrequent patrols.

In addition to their primary focus on fishing enforcement, the vessels maintained by the AWT Marine Enforcement section provide essential platforms of operation for search and rescue operations and criminal investigations. They have been indispensable for the transportation of state employees to rural locations of the state for investigative purposes, outreach, and education. These vessels are crucial to the mission of the AWT and the department. Notable highlights of patrols, incidents addressed, and other uses of these state assets are below.

Large class department patrol vessels (P/V Stimson and P/V Camai), along with the multiple medium class vessels spent a combined total of 654 days at sea and logged 58,825 miles patrolling waters of Alaska primarily for commercial fisheries patrols. These patrols led to 2,084 vessels being boarded and 9,608 contacts. The numerous small class vessels used for daily operations spend countless days and hours conducting enforcement patrols, search and rescues operations, and boating safety compliance checks.

The 156-foot Patrol Vessel (P/V) Stimson is stationed in Kodiak and operates in the waters surrounding Kodiak, the Alaska Peninsula, the Aleutian Islands, Cook Inlet, Bering Sea, and Bristol Bay. The P/V Stimson's main purpose is commercial fishery enforcement. These fisheries range from crab, herring, salmon, and groundfish. The P/V Stimson is also used in support of public safety concerns, such as search and rescue. The vessel is used to inspect all types of fishing gear and is instrumental in supporting the operation for the Bristol Bay Salmon Fishery. The P/V Stimson crew conducts public outreach and education in the communities along the patrol route, making stops in Sand Point, King Cove, Cold Bay, Akutan, Dutch Harbor, St. Paul Island, and Adak. The P/V Stimson also operates closely with the National Marine Fisheries Service (NMFS), Office of Law Enforcement. Joint patrols were conducted with NMFS Officers/Agents, which were beneficial to both NMFS and AWT. The P/V Stimson continues to assist other state agencies with transporting large amounts of supplies and equipment to remote locations.

The 65-foot P/V Camai is stationed in Kodiak. Its patrol mission is multi-purposed and ranges from commercial

fisheries, game patrols, search and rescue, and public safety operations. The P/V Camai starts its schedule by patrolling the Kodiak area herring and brown bear seasons in the early spring. The summer months have the P/V Camai focused on the commercial salmon fisheries around Kodiak Island and the Alaska Peninsula. The crews onboard the P/V Camai patrol two commercial crab fisheries for Dungeness and Tanner crab along Kodiak Island from early July through January. The fall hunting season finds the P/V Camai on patrol around Kodiak, Afognak, and Shuyak Islands. Patrols are also conducted for Afognak Island elk and the area wide fall brown bear season during this time. The crews on the P/V Camai respond to criminal or other emergency calls for service to the village on and around Kodiak Island.

The Marine Enforcement section provides maintenance support and operator training for vessels stationed at AWT posts throughout Alaska. Increased focus was placed on providing training to vessel operators to reduce liability to the State of Alaska. A training curriculum was established, and vessels trainers were selected to provide this training to vessel operators.

Key Component Challenges

Encompassing nearly two-thirds of the nation's coastline, Alaska's marine patrol area is unmatched by any other state. Providing adequate levels of law enforcement in commercial fisheries across the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas remains a significant challenge. Aging equipment hampers the ability to provide expedient service, especially since the major patrol vessels serve as critical response platforms in the event of a major coastal disaster, such as a tsunami. These three large vessels are self-sufficient and equipped with full communications connectivity, including satellite capabilities.

Managing critical maintenance costs for an aging fleet, including small vessels and skiffs used throughout all regions of the state, presents challenges in ensuring mission capability and crew safety. Operating in highly corrosive environments requires continuous preventative maintenance, upgrade, and fleet replacements.

Maintaining the marine fleet in top operating condition requires significant financial resources for routine maintenance, such as oil and lube changes and factory recommended servicing. Routine maintenance extends the lifespan of equipment, ensuring reliability and building trust among Troopers in the field to safely respond to calls or conduct patrols. Rising maintenance costs have a direct impact on the division's budget. Maintenance on large class vessels is an ongoing process, with projects often postponed based on priority until the vessels are scheduled for shipyard work, which must be planned 12-18 months in advance to secure a spot in a reputable yard.

Significant Changes in Results to be Delivered in FY2026

AWT Marine Enforcement anticipates maintaining a similar level of service in FY2026. Through the Joint Enforcement Agreement with National Oceanic and Atmospheric Administration (NOAA) Office of Law Enforcement, AWT plans to build a small-class vessel and repower several existing vessels around the state. This additional marine asset will enhance patrol capabilities on the Alaska Peninsula.

Increased vessel training for department vessel operators throughout Alaska is planned to reduce liability to the State of Alaska and improve safety of the marine unit.

The design phase of the large class vessel replacement in Southeast Alaska is set to occur during FY2025, with the goal of beginning construction in FY2026.

AWT Marine Enforcement will continue closely monitoring the vessel fleet through comprehensive inspections to identify needed repairs and replacements, ensuring the fleet remains serviceable and capable of achieving its mission.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)

Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Search & Rescue (AS 18.60.120 - AS 18.60.175)8.65.086)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Alaska Wildlife Troopers Marine Enforcement Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	13	12	Annual Salaries	929,626
Part-time	0	0	COLA	6,821
Nonpermanent	0	0	Premium Pay	252,432
			Annual Benefits	753,810
			<i>Less 3.50% Vacancy Factor</i>	<i>(67,994)</i>
			Lump Sum Premium Pay	400,000
Totals	13	12	Total Personal Services	2,274,695

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Boat Officer 1	0	0	0	1	1
Boat Officer 2	0	0	1	0	1
Boat Officer 3	0	0	0	3	3
Boat Officer 4	0	0	1	1	2
Vessel Supervisor	1	0	0	0	1
Vessel Technician	0	0	1	2	3
Totals	2	0	3	7	12

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	1,325.3	2,061.9	2,061.9	2,381.1	2,274.7	2,274.7	-106.4	-4.5%	
2000 Travel	15.2	30.0	30.0	41.0	41.0	41.0	0.0	0.0%	
3000 Services	348.9	510.6	510.6	510.6	451.5	451.5	-59.1	-11.6%	
4000 Commodities	851.4	879.9	879.9	1,070.7	1,069.7	1,069.7	-1.0	-0.1%	
5000 Capital Outlay	562.5	1,500.0	1,500.0	979.0	979.0	979.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	3,103.3	4,982.4	4,982.4	4,982.4	4,815.9	4,815.9	-166.5	-3.3%	
Fund Sources:									
1002 Fed Rcpts (Fed)	480.9	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%	
1004 Gen Fund (UGF)	2,622.4	3,482.4	3,482.4	3,482.4	3,315.9	3,315.9	-166.5	-4.8%	
Unrestricted General (UGF)	2,622.4	3,482.4	3,482.4	3,482.4	3,315.9	3,315.9	-166.5	-4.8%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	480.9	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0%	
Positions:									
Permanent Full Time	13	13	13	13	12	12	-1	-7.7%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	4,982.4	2,061.9	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0
1002 Fed Rcpts		1,500.0										
1004 Gen Fund		3,482.4										
Subtotal		4,982.4	2,061.9	30.0	510.6	879.9	1,500.0	0.0	0.0	13	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	319.2	11.0	0.0	190.8	-521.0	0.0	0.0	0	0	0
Transfer authority from capital outlay for anticipated personal services, travel, and commodities costs. The remaining capital outlay authority is sufficient to cover anticipated expenditures.												
Subtotal		4,982.4	2,381.1	41.0	510.6	1,070.7	979.0	0.0	0.0	13	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Delete Boat Officer 1 for Program Alignment	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete full-time Boat Officer 1 (123814), range 13, located in Kodiak, to fund a new Project Manager position. The Project Manager will provide dedicated operational oversight of capital and special projects for the department. This position adjustment provides for necessary coordination and cross divisional collaboration.												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.7										
Salary, health and retirement increases: \$27.7												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$6.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$19.6												
Transfer Authority to Commissioner's Office for Program Alignment	Trout	-151.1	-134.1	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-151.1										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer personal services, services, and commodities authority to Commissioner's Office for a deleted Boat Officer 1 (123814), to cover anticipated personal services, services, and commodities costs for a new Project Manager.												
Transfer Authority to Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-43.1	0.0	0.0	-43.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-43.1										
Transfer services authority to the Alaska State Troopers Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		4,815.9	2,274.7	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor							*****			
Totals		4,815.9	2,274.7	41.0	451.5	1,069.7	979.0	0.0	0.0	12	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		15.2	41.0	41.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			15.2	41.0	41.0
2000	In-State Employee Travel	Transportation Costs associated with transit of vessel employees to port locations, training, and inspection of vessels.	13.9	30.0	30.0
2001	In-State Non-Employee Travel	In-state non-employee travel	1.3	0.0	0.0
2002	Out of State Employee Travel	Out-of-state travel primarily for training courses and conferences.	0.0	11.0	11.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		348.9	510.6	451.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			348.9	510.6	451.5
3000	Education Services	Education services expenses	3.1	2.8	2.8
3004	Telecommunications	Long distance, local, cellular, basic equipment rental, and satellite phones.	8.0	20.0	20.0
3005	Health Services	Physicals	0.4	0.4	0.4
3006	Delivery Services	Postage, freight, and courier services.	22.8	15.0	15.0
3008	Utilities	Utility costs for posts and storage facilities to include natural gas, heating oil, electricity, water and sewer, and waste disposal.	16.6	41.0	0.0
3009	Structure/Infrastructure/Land	Architect/Engineer services.	26.7	33.0	0.0
3010	Equipment/Machinery	Repair and maintenance of law enforcement equipment, patrol vessels, boat motors/engines, all-terrain vehicles, office furniture and equipment, and communications equipment.	77.5	175.7	191.1
3011	Other Services	Security systems, printing, copying, binding, photo processing, interpretive services, commission sales, transportation, publications, and laundry.	9.0	11.3	11.3
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information	77.3	81.0	81.1

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			348.9	510.6	451.5
		Technology.			
3018	Inter-Agency Information Technology	Admin - Department-wide Telecommunications	2.3	2.3	2.3
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.5	0.6	0.0
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	8.2	8.6	8.6
3024	Inter-Agency Legal	Department of Law legal services (I/A transfer to DOL).	3.3	6.7	6.7
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	70.6	70.5	70.5
3027	Inter-Agency Financial	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	12.0	12.3	12.3
3028	Inter-Agency Americans with Disabilities Act Compliance	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.2	0.5	0.5
3029	Inter-Agency Education/Training	Admin - Department-wide Training fees for training provided by the Department of Administration	0.2	0.0	0.0
3034	Inter-Agency Marine	Interagency marine services	7.2	0.0	0.0
3038	Inter-Agency Management/Consulting		3.1	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) RSA for DPS Administrative Services cost allocation.	0.0	28.9	28.9
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) RSA for DPS Commissioner's Office cost allocation.	-0.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		851.4	1,070.7	1,069.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			851.4	1,070.7	1,069.7
4000	Business	Business, office, computer supplies, and educational subscriptions for manuals and publications.	59.1	57.5	62.4
4002	Household/Institutional	Food and non-food supplies for vessel sea days, cleaning and paper products or other institutional supplies, batteries, and clothing items.	76.5	87.0	87.9
4004	Safety	First aid supplies, fire suppression, personal floatation devices, rope, chain, batteries, flares, and equipment for search and rescue.	18.5	23.7	23.7
4006	Signs and Markers	Signs and markers for vessels	4.6	1.0	0.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease, and solvents for repair and maintenance.	22.7	40.7	30.7
4015	Parts and Supplies	Vessel repair and maintenance parts and supplies.	151.0	139.3	120.3
4016	Paint/Preservatives	Paint and preservative for repair and maintenance.	0.0	0.5	0.5
4019	Small Tools/Minor Equipment	Small tools and minor equipment for repair and maintenance.	5.7	3.5	3.5
4020	Equipment Fuel	Fuel for vessels.	557.0	717.5	740.7
4022	Commodity Transfer	Large class derelict vessel	-43.7	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		562.5	979.0	979.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			562.5	979.0	979.0
5004	Equipment	Joint enforcement agreement (JEA) expenditures for vessels.	562.5	979.0	979.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			480.9	1,500.0	1,500.0
5008 Federal Natural Resources - Natnl Oceanc Atmsphrc Admn Grnts		Joint Enforcement Agreement (JEA) with NOAA.	480.9	1,500.0	1,500.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (493)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				79.7	112.2	112.3
				With Department of Administration	79.8	83.4
				With Department of Public Safety	-0.1	28.9
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	77.3	81.0	81.1
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	2.3	2.3	2.3
3029	Inter-Agency Education/Training	Admin - Department-wide	Training fees for training provided by the Department of Administration	0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA for DPS Administrative Services cost allocation.	0.0	28.9	28.9
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	RSA for DPS Commissioner's Office cost allocation.	-0.1	0.0	0.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Wildlife Troopers Marine Enforcement (493)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121220	Vessel Technician	FT	A	GP	Juneau	105	16C	12.0		65,793	0	20,061	56,803	142,657	142,657
121429	Vessel Technician	FT	A	GP	Kodiak	111	16F / G	12.0		79,909	0	20,964	63,404	164,277	164,277
121921	Boat Officer 2	FT	A	GP	Juneau	105	15A	12.0		57,213	0	20,000	53,006	130,219	130,219
123004	Boat Officer 4	FT	A	GP	Juneau	105	19G	12.0		92,528	0	25,000	70,724	188,252	188,252
123139	Boat Officer 3	FT	A	GP	Kodiak	111	17G / J	12.0		88,915	0	25,000	69,136	183,051	183,051
123154	Administrative Assistant 3	FT	A	GP	Anchorage	100	15C / D	12.0		60,298	0	5,038	47,786	113,122	113,122
123155	Boat Officer 3	FT	A	GP	Kodiak	111	17B / C	12.0		72,466	0	25,000	61,907	159,373	159,373
123159	Vessel Technician	FT	A	GP	Kodiak	111	16B / C	12.0		67,535	0	20,613	57,812	145,960	145,960
123168	Vessel Supervisor	FT	A	GP	Anchorage	100	20C	12.0		82,544	0	20,756	64,471	167,771	167,771
123177	Boat Officer 3	FT	A	GP	Seward	100	17E / F	12.0		72,875	0	25,000	62,087	159,962	159,962
123808	Boat Officer 4	FT	A	SS	Kodiak	111	19R / S	12.0		132,956	6,821	25,000	93,940	258,717	258,717
123814	Boat Officer 1	FT	A	GP	Kodiak	111	13F / G	12.0		0	0	0	0	0	0
123825	Boat Officer 1	FT	A	GP	Kodiak	111	13C / D	12.0		56,594	0	20,000	52,734	129,328	129,328

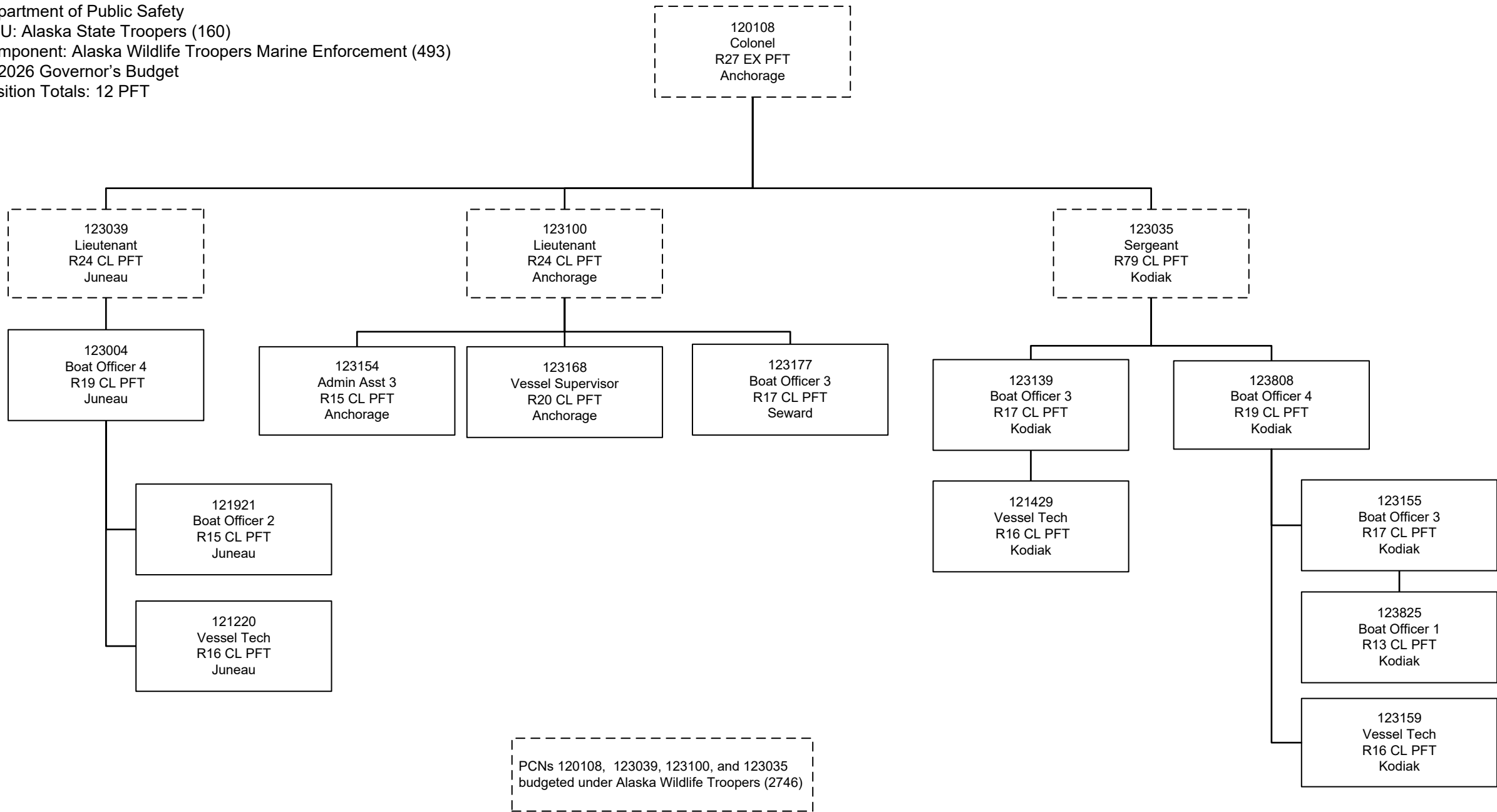
Total Positions				Total Salary Costs:	929,626
Full Time Positions:	12	0	1	Total COLA:	6,821
Part Time Positions:	0	0	0	Total Premium Pay:	252,432
Non Permanent Positions:	0	0	0	Total Benefits:	753,810
Positions in Component:	12	0	1	Total Pre-Vacancy:	1,942,689
				Minus Vacancy Adjustment of 3.50%:	(67,994)
				Total Post-Vacancy:	1,874,695
Total Component Months:	144.0			Plus Lump Sum Premium Pay:	400,000
				Personal Services Line 100:	2,274,695

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	1,942,689	1,874,695	100.00%
Total PCN Funding:	1,942,689	1,874,695	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 Federal Receipts	400,000	100.00%
Total Lump Sum Funding:	400,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Alaska State Troopers (160)
 Component: Alaska Wildlife Troopers Marine Enforcement (493)
 FY2026 Governor's Budget
 Position Totals: 12 PFT



**State of Alaska
FY2026 Governor's Operating Budget**

**Department of Public Safety
AST Facility Maintenance and Operations
Component Budget Summary**

Component: AST Facility Maintenance and Operations

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2024

This is a new component, created in FY2026 for the purposes of dedicated tracking of annual facilities costs related to the RDU.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

Contact Information

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E-mail: dianna.thornton@alaska.gov

Component Detail All Funds
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)
RDU: Alaska State Troopers (160)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	5,916.4	6,896.4	6,896.4	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	5,916.4	6,896.4	6,896.4	100.0%	
Fund Sources:									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	5,916.4	5,916.4	5,916.4	100.0%	
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	980.0	980.0	100.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	5,916.4	5,916.4	5,916.4	100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	980.0	980.0	100.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Alaska Wildlife Troopers Marine Enforcement to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	43.1	0.0	0.0	43.1	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Wildlife Troopers Marine Enforcement to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Wildlife Troopers to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	868.8	0.0	0.0	868.8	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Wildlife Troopers to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Aircraft Section to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	762.5	0.0	0.0	762.5	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Aircraft Section to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Bureau of Investigation to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	188.2	0.0	0.0	188.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Bureau of Investigation to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska State Troopers Detachments to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	2,307.0	0.0	0.0	2,307.0	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska State Troopers Detachments to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Statewide Drug and Alcohol Enforcement Unit to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	141.6	0.0	0.0	141.6	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Statewide Drug and Alcohol Enforcement Unit to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority from Rural Trooper Housing to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	1,602.8	0.0	0.0	1,602.8	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Rural Trooper Housing to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Bureau of Judicial Services to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Bureau of Judicial Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Bureau of Highway Patrol to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	2.2	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Alaska Bureau of Highway Patrol to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish New Component Alaska State Troopers (AST) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the Alaska State Troopers Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each results delivery unit (RDU) within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		5,916.4	0.0	0.0	5,916.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Add Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs												
1007 I/A Rcpts	Inc	980.0	0.0	0.0	980.0	0.0	0.0	0.0	0.0	0	0	0
Add interagency receipt authority for reimbursable services agreements required to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Totals		6,896.4	0.0	0.0	6,896.4	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: AST Facility Maintenance and Operations (3536)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	0.0	6,896.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			0.0	0.0	6,896.4
3008	Utilities	Utilities costs.	0.0	0.0	1,717.6
3009	Structure/Infrastructure/Land	Repairs, maintenance, and lease costs.	0.0	0.0	2,472.1
3020	Inter-Agency Building Maintenance	Trans - Department-wide I/A building maintenance costs.	0.0	0.0	659.9
3023	Inter-Agency Building Leases	Trans - Department-wide I/A lease costs.	0.0	0.0	2,046.8

Revenue Detail (1681)
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	0.0	980.0
5301 Inter-Agency Receipts	PubSaf - Rural Trooper Housing (515)	Interagency receipt authority for reimbursable services agreements required to adhere to Alaska Statute 37.07.020(e)	0.0	0.0	941.9
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	Interagency receipt authority for a reimbursable services agreement for Special Projects component required to adhere to Alaska Statute 37.07.020(e)	0.0	0.0	38.1

Inter-Agency Services (1682)
Department of Public Safety

Component: AST Facility Maintenance and Operations (3536)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				0.0	0.0	2,706.7
With Department of Transportation and Public Facilities				0.0	0.0	2,706.7
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	I/A building maintenance costs.	0.0	0.0	659.9
3023	Inter-Agency Building Leases	Trans - Department-wide	I/A lease costs.	0.0	0.0	2,046.8

State of Alaska FY2026 Governor’s Operating Budget

Department of Public Safety Village Public Safety Operations Results Delivery Unit Budget Summary

Village Public Safety Operations Results Delivery Unit

Contribution to Department's Mission

Please see component narratives for detail.

Core Services

- Please see component narratives for detail.

Major RDU Accomplishments in 2024

Please see component narratives for detail.

Key RDU Challenges

Please see component narratives for detail.

Significant Changes in Results to be Delivered in FY2026

Please see component narratives for detail.

Contact Information

Contact: Dianna Thornton, Administrative Services Director
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**Village Public Safety Operations
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Village Public Safety Operations	20,888.6	0.0	0.0	20,888.6	24,337.0	0.0	25.0	24,362.0	25,567.9	0.0	25.0	25,592.9
VPSO Facility M&O	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.1	0.0	0.0	4.1
Totals	20,888.6	0.0	0.0	20,888.6	24,337.0	0.0	25.0	24,362.0	25,572.0	0.0	25.0	25,597.0

**Village Public Safety Operations
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	24,337.0	0.0	0.0	25.0	24,362.0
Base for structure changes:					
-VPSO Facility M&O	4.1	0.0	0.0	0.0	4.1
Adjustments which continue current level of service:					
-Village Public Safety Operations	15.7	0.0	0.0	0.0	15.7
-VPSO Facility M&O	4.1	0.0	0.0	0.0	4.1
Proposed budget increases:					
-Village Public Safety Operations	1,215.2	0.0	0.0	0.0	1,215.2
FY2026 Governor	25,572.0	0.0	0.0	25.0	25,597.0

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Village Public Safety Operations Component Budget Summary

Component: Village Public Safety Operations

Contribution to Department's Mission

Preserve public peace, protect life and property in rural villages; provide public safety outreach to communities through various community policing programs.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

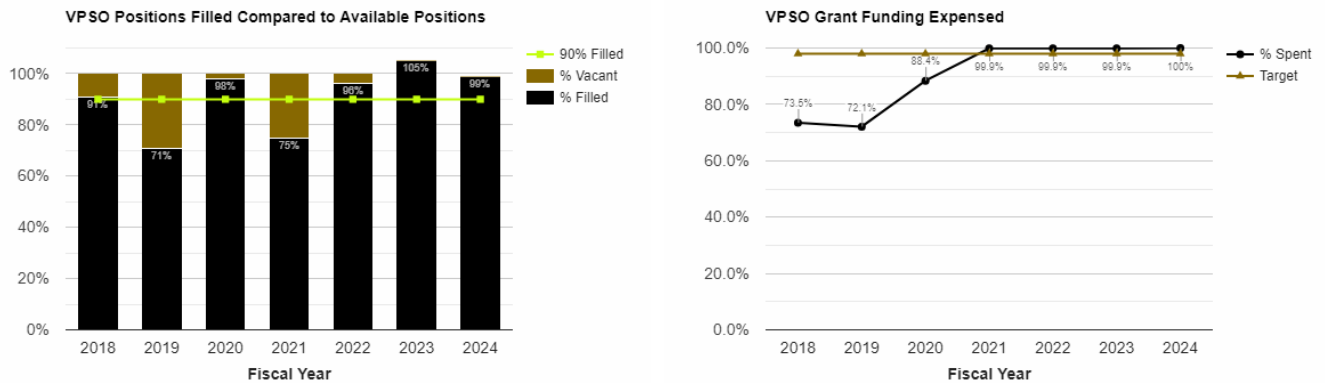
Core Services

- Award, monitor and maintain grant agreements with regional non-profits and local governments/boroughs, 'grantees' ensuring fiscal accountability while providing Village Public Safety Officer (VPSO) to serve rural Alaska.
- Provide VPSO initial certification and coordinate ongoing training in law enforcement, fire suppression, and emergency medical care, search and rescue, ensuring all VPSO meet state certification requirements.
- Collaborate with Alaska State Trooper (AST) Detachments to coordinate oversight, providing training, guidance, and support to VPSOs, ensuring alignment with the AST protocols and public safety objectives.
- Coordinate law enforcement equipment distribution and tracking to VPSOs and maintain accountability.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Award, monitor and maintain grant agreements with regional non-profits and local governments/boroughs, 'grantees' ensuring fiscal accountability while providing Village Public Safety Officer (VPSO) to serve rural Alaska.



2. Provide VPSO initial certification and coordinate ongoing training in law enforcement, fire suppression, and emergency medical care, search and rescue, ensuring all VPSO meet state certification requirements.
3. Collaborate with Alaska State Trooper (AST) Detachments to coordinate oversight, providing training, guidance, and support to VPSOs, ensuring alignment with the AST protocols and public safety objectives.
4. Coordinate law enforcement equipment distribution and tracking to VPSOs and maintain accountability.

Major Component Accomplishments in 2024

Over the past year, the division and VPSO programs have achieved significant milestones that have

strengthened public safety services in rural Alaska. From infrastructure improvements to the implementation of new leadership roles and critical regulatory reforms, the VPSO programs continues to grow and evolve. These accomplishments reflect the division's commitment to enhancing operational effectiveness, fostering collaboration with local communities, and addressing the unique challenges faced by VPSOs across the state. Key achievements that demonstrate the program's ongoing success and its focus on supporting rural communities are as follows:

- The state passed comprehensive regulatory reforms aimed at aligning existing regulations with the 2023 statutory changes, ensuring consistency, clarity, and enhanced oversight across the VPSO program. These reforms streamline processes for certification, reporting, and operational oversight, providing a stronger framework for accountability and improving program efficiency in meeting public safety objectives.
- The division clarified the jurisdictional range for VPSOs, emphasizing that while VPSOs are primarily community-focused, their duties often extend beyond a community's boundaries, such as traveling between communities to respond to public safety needs. Clarifying the jurisdiction ensures that VPSOs operate within the legal framework while addressing the broader safety requirements of rural areas.
- In response to the legislative intent to allow VPSO programs to utilize the dormant Regional Public Safety Officer (RPSO) statute AS 18.65.680, the division, in collaboration with program grantees, developed and implemented standards, qualifications, and an application process for the RPSO positions. In June, the first two RPSOs in over 20 years were appointed to the Central Council Tlingit and Haida Indian Tribes of Alaska VPSO program. These additions brought critical leadership and operational oversight to the grantee organizations. With enhanced investigative and training capabilities, RPSOs are expected to increase accountability and foster closer cooperation with the Alaska State Troopers (AST). It is anticipated that the appointment of RPSOs will expand to the other nine regional programs in the coming years.
- The VPSO programs have made significant strides in infrastructure improvements over the past year. Using a combination of state Capital Improvement Project and federal funding, public safety buildings in Adak, Alakanuk, Allakaket, Gambell, Golovin, Koyuk, Noorvik, and Shaktoolik underwent construction and repairs. Facility repairs and construction in Shishmaref, Stebbins, Savoonga, Chenega Bay are in development.
- The division and programs have engaged in numerous community outreach initiatives and events over the past year. VPSOs were present at the Alaska Federation of Natives conference, the Alaska State Fair, and numerous employment fairs engaging with community members and enhancing recruitment efforts.
- The division participated in strategic planning sessions in Northwest Arctic Borough and Copper River Native Association, community meetings in Port Lions, Nome, Fairbanks, Iliamna, and Dillingham. VPSOs supported community events, carnivals, dances, celebrations, and basketball tournaments adding a layer of security and safety for all participants. The Tanana Chiefs Conference program in the interior expanded their VPSO rover program returning VPSO services to communities after years of absence, much to the appreciation of the local residents.
- The Northwest Arctic Borough launched its armed VPSO program, successfully completing firearms training and psychological evaluations for all participating officers. This program represents a significant milestone in enhancing the capabilities of VPSOs in the region, providing them with the tools and training necessary to respond to higher-risk situations effectively.

In FY2024, there were ten regional VPSO programs serving 140 rural communities through memorandums of understanding. At the start of the fiscal year, 69 VPSOs were employed statewide, and by the end of the year, that number increased to 71. While the progressive hiring of VPSOs has helped to provide critical first responders in communities served, these numbers highlight the ongoing need for further growth in the programs. Some communities continue to seek federal funding to manage village and tribal police officers, but the option of communities to join the regional VPSO programs reflects a preference and priority to be served by the department.

Key Component Challenges

Recruitment and retention remain a challenge for the program, as they are for many public safety agencies across the nation. The longstanding rural-to-urban migration in Alaska limits the number of qualified applicants interested in staying in rural communities. As a statewide program, it must also compete for applicants with every public safety employer in Alaska.

Insufficient rural public safety infrastructure, lack of housing, and local public funding to support a VPSO are common problems. As costs increase and community revenue remains the same or decreases, a higher demand is placed on providing funding from the regional programs. Costs such as infrastructure construction and upkeep, office rent, utilities and heating fuel, vehicle fuel and maintenance, become too expensive for the regional program to keep a VPSO in a community and support rural public safety services.

Efforts to reform fire training within the VPSO program are ongoing, with FY2025 expected to bring improvements that address the program's needs more comprehensively. Initial efforts to provide basic general fire training did not fully meet expectations, highlighting the need for continued work to create a training pathway that adequately serves both the communities and the VPSOs.

The depth of training required for VPSO certification demands significant time, travel, and commitment from interested applicants. This puts added pressure on local village applicants who may be unfamiliar with the expectations of the program. It is important that the department find effective ways to attract and retain local village applicants in the VPSO program.

Significant Changes in Results to be Delivered in FY2026

Recruitment and retention of VPSOs will continue to be a priority. The program will engage in both statewide and local recruitment efforts, including working with Alaskan-based recruitment agencies and marketing for VPSO positions. Previous experience has demonstrated that outreach increases the applicant pool and local applicants interested in joining the program. The department will continue to support competitive wage growth to keep pace with the rural economy of Alaska where VPSOs serve.

The department will continue to support improvements to the grantee's VPSO programs. This includes modernizing organizational structures that require continuing layers of needed support, supervision, and on-going training. With the introduction of RPSOs, the division will collaborate with grantees to expand this leadership model to all programs. The division will prioritize enhancing operational oversight and defining how VPSOs, RPSOs and AST can work together more effectively across Alaska.

The department will continue to work with grantees on current capital project activities to include completing necessary vehicle purchases, housing, and public safety public projects. The program will continue to expand opportunities for VPSO training in rural areas of Alaska. Partnerships to utilize other training venues will allow for VPSO training in multiple locations several times a year. This will increase accessibility to the program for local applicants and effectively spread VPSO training across the regional programs.

Statutory and Regulatory Authority

VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Village Public Safety Operations Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>			
Full-time	5	5	Annual Salaries		435,868
Part-time	0	0	COLA		9,658
Nonpermanent	0	0	Premium Pay		1,302
			Annual Benefits		298,240
			<i>Less 1.50% Vacancy Factor</i>		(11,176)
			Lump Sum Premium Pay		0
Totals	5	5	Total Personal Services		733,892

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Division Director - Px	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Program Coordinator 2	2	0	0	0	2
Totals	5	0	0	0	5

Component Detail All Funds
Department of Public Safety

Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	558.2	784.3	799.0	714.1	733.9	733.9	19.8	2.8%
2000 Travel	41.0	59.2	59.2	57.5	57.5	57.5	0.0	0.0%
3000 Services	880.2	946.3	946.3	1,008.0	1,003.9	1,003.9	-4.1	-0.4%
4000 Commodities	174.6	295.0	295.0	319.9	319.9	319.9	0.0	0.0%
5000 Capital Outlay	63.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	19,171.6	22,262.5	22,262.5	22,262.5	22,262.5	23,477.7	1,215.2	5.5%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,888.6	24,347.3	24,362.0	24,362.0	24,377.7	25,592.9	1,230.9	5.1%
Fund Sources:								
1002 Fed Rcpts (Fed)	0.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
1004 Gen Fund (UGF)	20,888.6	24,322.3	24,337.0	24,337.0	24,352.7	25,567.9	1,230.9	5.1%
Unrestricted General (UGF)	20,888.6	24,322.3	24,337.0	24,337.0	24,352.7	25,567.9	1,230.9	5.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
Positions:								
Permanent Full Time	5	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		24,347.3	784.3	59.2	946.3	295.0	0.0	22,262.5	0.0	5	0	1
1002 Fed Rcpts		25.0										
1004 Gen Fund		24,322.3										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.1										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.1												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.6										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.6												
Subtotal		24,362.0	799.0	59.2	946.3	295.0	0.0	22,262.5	0.0	5	0	1
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	-84.9	-1.7	61.7	24.9	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel for anticipated services and commodities costs. The remaining personal services and travel authority is sufficient to cover anticipated expenditures.												
Delete Non-Permanent State Trooper for Program Alignment												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent State Trooper (12?001), range 77, located in Anchorage. The position was not established, and funding was reallocated for the reclassification of another position (121970) within the program.												
Subtotal		24,362.0	714.1	57.5	1,008.0	319.9	0.0	22,262.5	0.0	5	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.8										
Salary, health and retirement increases: \$19.8												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$4.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$7.0												
Transfer Authority to Village Public Safety Officer (VPSO) Facility Maintenance and Operations to Adhere to AS 37.07.020												
1004 Gen Fund	Trout	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Village Public Safety Officer Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Rename to Village Public Safety Operations												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Village Public Safety Officer Program has expanded in size and complexity. The Village Public Safety Operations title reflects current organizational structure and acknowledges the expansion and complexity of the program with a 319 percent growth, or \$18,548.4, between FY2006 and FY2025.												
Subtotal		24,377.7	733.9	57.5	1,003.9	319.9	0.0	22,262.5	0.0	5	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Expand Village Public Safety Operations to Meet Demand												
1004 Gen Fund	Inc	1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
		1,215.2										

The Village Public Safety Operations division is a collaboration between tribes/villages, grantee organizations, and the department to employ Village Public Safety Officers (VPSO) in Alaska's remote communities. VPSOs provide first responder law enforcement, fire suppression, search and rescue, and emergency medical services to participating communities. The department is committed to a deliberate, incremental approach to expand and enhance the division, with an additional five VPSO positions in FY2026.

The VPSO workforce, once at 96 positions in 2006, dwindled to 38 by 2020. Following a FY2020 Legislative work group and report established to address support, FY2022 through FY2025 have shown incremental sustainable increases to more than 85 positions.

This request seeks to expand the division to 90 grant-funded positions to enhance public safety services in Alaska's remote villages. While the division has shown recovery, there remains a critical need for additional VPSOs to meet the demands of these communities. The additional positions will help distribute the workload, reduce response times, and improve the overall effectiveness of the VPSO division.

Each new VPSO position is estimated to cost \$243.0 which includes salary, overtime, travel, services, supplies, and equipment.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Village Public Safety Operations (3047)

RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Without these new positions, many remote communities may continue to face insufficient public safety coverage, potentially leading to delayed responses and increased vulnerability. Expanding the division is a proactive step to ensure more Alaskan villages benefit from the vital services provided by VPSOs.</p>												
	Totals	25,592.9	733.9	57.5	1,003.9	319.9	0.0	23,477.7	0.0	5	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		41.0	57.5	57.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			41.0	57.5	57.5
2000	In-State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	36.0	47.9	47.9
2001	In-State Non-Employee Travel	Travel for Village Public Safety Officer (VPSO) program non-employee staff and statewide VPSOs to attend specialized training, meetings or other program specific events.	5.0	0.0	0.0
2002	Out of State Employee Travel	Travel for Village Public Safety Officer (VPSO) program staff and statewide VPSO Coordinators to attend specialized training, meetings, conferences or other program specific events out of state.	0.0	9.6	9.6
2005	Moving Costs	Moving cost for Village Public Safety Officer Program	0.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		880.2	1,008.0	1,003.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			880.2	1,008.0	1,003.9
3000	Education Services	Training, conferences and memberships.	28.7	50.5	50.5
3001	Financial Services	Liability insurance for VPSO program.	313.3	375.8	375.8
3003	Information Technology	Software licensing or maintenance agreements.	9.2	40.0	40.0
3004	Telecommunications	Telecom services, current expenses	2.1	1.4	1.4
3006	Delivery Services	Freight, postage or courier services.	2.3	2.1	2.1
3007	Advertising and Promotions	Program advertising and promotional costs.	268.7	270.0	268.7
3009	Structure/Infrastructure/Land	Repair and maintenance for the VPSO equipment warehouse. Room/space leases and rentals for training.	2.9	1.2	0.0
3010	Equipment/Machinery	Repair and maintenance costs for office equipment, machinery or other program items.	1.5	0.0	0.0
3011	Other Services	Training material printing costs and uniform laundry costs.	0.6	2.9	2.9
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	30.8	31.2	31.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	3.8	0.9	0.9

Line Item Detail (1676)
Department of Public Safety
Services

Component: Village Public Safety Operations (3047)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				880.2	1,008.0	1,003.9
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	1.7	1.6	0.0
3021	Inter-Agency Mail		Central mail service (I/A transfer to DOA, Shared Services).	1.6	3.1	3.1
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	3.2	4.8	4.8
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	1.3	3.5	3.5
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.5	2.6	2.6
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	4.6	4.7	4.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1
3029	Inter-Agency Education/Training	Admin - Department-wide	State-sponsored training costs	0.1	0.0	0.0
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	VPSO training costs to attend Alaska Law Enforcement Training Academy	151.8	200.5	200.5
3031	Inter-Agency Construction		Interagency construction for office space build-out	42.7	0.0	0.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Interagency management/consulting services.	8.7	11.1	11.1

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		174.6	319.9	319.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			174.6	319.9	319.9
4000	Business	Business and office supplies for VPSOs.	94.1	110.0	122.7
4002	Household/Institutional	Replacement uniforms or cleaning supplies for VPSOs and their offices.	72.5	110.0	98.0
4004	Safety	Law enforcement protective gear and supplies.	7.8	99.9	99.2
4006	Signs and Markers	Signs and markers	0.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		63.0	0.0	0.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			63.0	0.0	0.0
5004	Equipment	Equipment expenditures.	63.0	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Village Public Safety Operations (3047)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		19,171.6	22,262.5	23,477.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000 Grants, Benefits Detail Totals			19,171.6	22,262.5	23,477.7
7003	Sub-Recipient Pass-Through Grants	Various grants to Aleutian/Pribilof Island Assoc (APIA), Assoc of Village Council Presidents (AVCP), Bristol Bay Native Assoc (BBNA), Central Council of Tlingit/Haida (CCTHIA), Chugachmiut, Copper River Native Assoc (CRNA), Kawerak (KAWE), Kodiak Area Native Assoc (KANA), Northwest Arctic Borough, and Tanana Chiefs Conference (TCC) grants.	19,171.6	22,262.5	23,477.7

Revenue Detail (1681)
Department of Public Safety

Component: Village Public Safety Operations (3047)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	25.0	25.0
5002 Federal General Government - Miscellaneous Grants		Federal authority for federal pass-through grant awards.	0.0	25.0	25.0
6004 Gen Fund (1004 Gen Fund)			0.5	0.1	0.1
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery	0.5	0.1	0.1

Inter-Agency Services (1682)
Department of Public Safety

Component: Village Public Safety Operations (3047)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				206.6	261.0	259.4
With Department of Administration				51.8	55.4	55.4
With Department of Transportation and Public Facilities				1.7	1.6	0.0
With Department of Law				1.3	3.5	3.5
With Department of Public Safety				151.8	200.5	200.5
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	30.8	31.2	31.2
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	3.8	0.9	0.9
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	1.7	1.6	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	3.2	4.8	4.8
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	1.3	3.5	3.5
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.5	2.6	2.6
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	4.6	4.7	4.7
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.1	0.1

Inter-Agency Services (1682)
Department of Public Safety

Component: Village Public Safety Operations (3047)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3029 Inter-Agency Education/Training	Admin - Department-wide	State-sponsored training costs	0.1	0.0	0.0
3029 Inter-Agency Education/Training	PubSaf - Training Academy (524)	VPSO training costs to attend Alaska Law Enforcement Training Academy	151.8	200.5	200.5
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Interagency management/consulting services.	8.7	11.1	11.1

Personal Services Expenditure Detail
Department of Public Safety

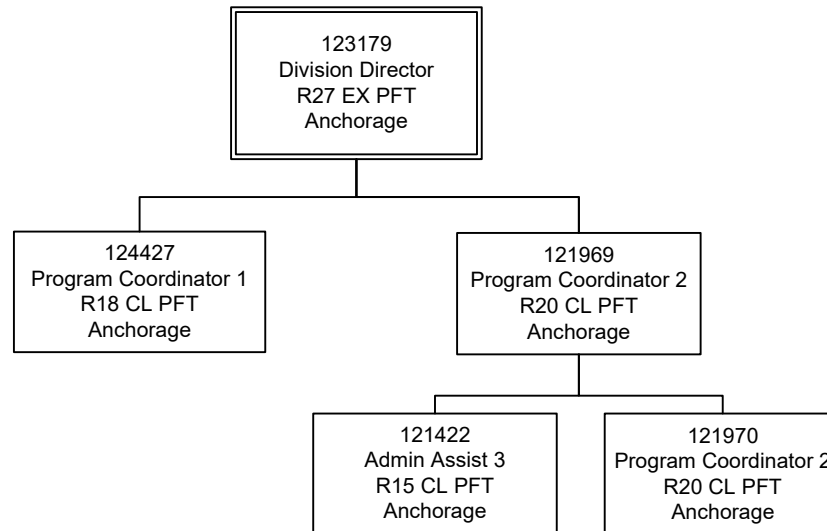
Scenario: FY2026 Governor (22363)
Component: Village Public Safety Operations (3047)
RDU: Village Public Safety Operations (161)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121422	Administrative Assistant 3	FT	A	GP	Anchorage	100	15B / C	12.0		56,501	0	1,302	44,475	102,278	102,278
121969	Program Coordinator 2	FT	A	SS	Anchorage	100	20A	12.0		83,470	3,605	0	61,203	148,278	148,278
121970	Program Coordinator 2	FT	A	GP	Anchorage	100	20C	12.0		82,544	0	0	55,349	137,893	137,893
123179	Division Director - Px	FT	A	XE	Anchorage	N00	27E / F	12.0		140,166	6,053	0	85,977	232,196	232,196
124427	Program Coordinator 1	FT	A	GP	Anchorage	100	18C / D	12.0		73,187	0	0	51,236	124,423	124,423
Total													Total Salary Costs:	435,868	
Positions													Total COLA:	9,658	
Full Time Positions:													Total Premium Pay:	1,302	
Part Time Positions:													Total Benefits:	298,240	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	745,068	
													Minus Vacancy Adjustment of 1.50%:	(11,176)	
Total Component Months:													Total Post-Vacancy:	733,892	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	733,892	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	745,068	733,892	100.00%
Total PCN Funding:	745,068	733,892	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Village Public Safety Operations (161)
Component: Village Public Safety Operations (3047)
FY2026 Governor's Budget
Position Totals: 5 PFT



State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety VPSO Facility Maintenance and Operations Component Budget Summary

Component: VPSO Facility Maintenance and Operations

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2024

This is a new component, created in FY2026 for the purposes of dedicated tracking of annual facilities costs related to the RDU.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

Contact Information

Contact: Dianna Thornton, Administrative Services Director
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Component Detail All Funds
Department of Public Safety

Component: VPSO Facility Maintenance and Operations (3537)
RDU: Village Public Safety Operations (161)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%	
Fund Sources:									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	4.1	4.1	4.1	100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: VPSO Facility Maintenance and Operations (3537)

RDU: Village Public Safety Operations (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Village Public Safety Operations to Adhere to AS 37.07.020(e)												
Trin		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
Transfer services authority from Village Public Safety Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish New Component Village Public Safety Officer Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the Village Public Safety Officer Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each RDU within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: VPSO Facility Maintenance and Operations (3537)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	0.0	4.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			0.0	0.0	4.1
3009	Structure/Infrastructure/Land	Repairs, maintenance, and lease costs.	0.0	0.0	2.9
3020	Inter-Agency Building Maintenance	Trans - Department-wide	0.0	0.0	1.2

Inter-Agency Services (1682)

Department of Public Safety

Component: VPSO Facility Maintenance and Operations (3537)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				0.0	0.0	1.2
With Department of Transportation and Public Facilities				0.0	0.0	1.2
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Building maintenance costs.	0.0	0.0	1.2

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Police Standards Council Results Delivery Unit Budget Summary

Alaska Police Standards Council Results Delivery Unit

Contribution to Department's Mission

Please see component narratives for detail.

Major RDU Accomplishments in 2024

Please see component narratives for detail.

Key RDU Challenges

Please see component narratives for detail.

Significant Changes in Results to be Delivered in FY2026

Please see component narratives for detail.

Contact Information

Contact: Dianna Thornton, Administrative Services Director

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**Alaska Police Standards Council
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures AK Police Standards Council	1,347.3	60.4	0.0	1,407.7	1,573.1	80.0	0.0	1,653.1	1,541.1	80.0	0.0	1,621.1
APSC Facility M&O	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29.0	0.0	0.0	29.0
Totals	1,347.3	60.4	0.0	1,407.7	1,573.1	80.0	0.0	1,653.1	1,570.1	80.0	0.0	1,650.1

**Alaska Police Standards Council
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	0.0	1,573.1	80.0	0.0	1,653.1
Base for structure changes:					
-APSC Facility M&O	0.0	29.0	0.0	0.0	29.0
One-time items:					
-AK Police Standards Council	0.0	-18.4	-80.0	0.0	-98.4
Adjustments which continue current level of service:					
-AK Police Standards Council	0.0	-13.6	80.0	0.0	66.4
-APSC Facility M&O	0.0	29.0	0.0	0.0	29.0
FY2026 Governor	0.0	1,570.1	80.0	0.0	1,650.1

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Police Standards Council Component Budget Summary

Component: Alaska Police Standards Council

Contribution to Department's Mission

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

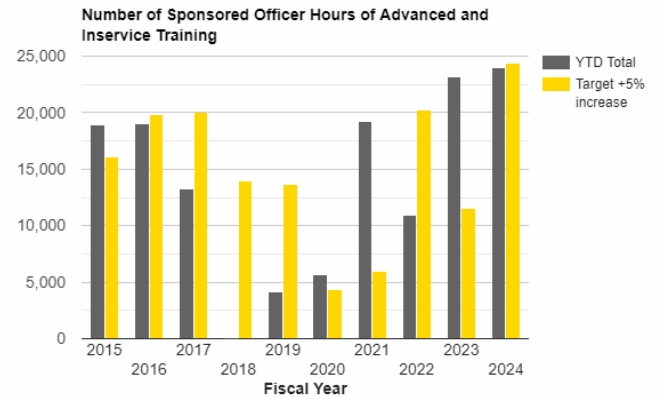
Core Services

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with Alaska Police Standards Council (APSC) minimum qualification regulations.

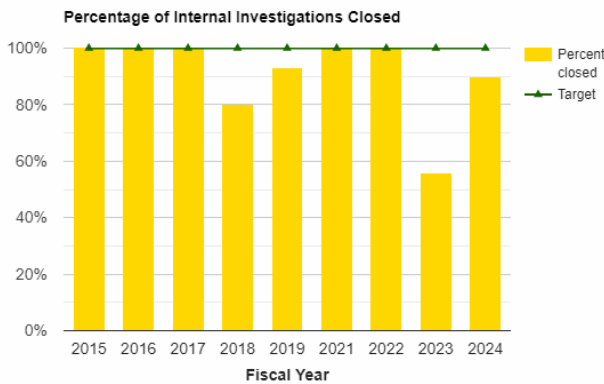
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.



2. Ensure compliance with Alaska Police Standards Council (APSC) minimum qualification regulations.



Major Component Accomplishments in 2024

The Alaska Police Standards Council (APSC) sponsored 27 recruits for basic academy training. The APSC sponsored 712 officers in 48 training events and delivered 23,983 officer-hours of training in FY2024. Utilizing the Mental Health Trust Authority Authorized Receipts grant funds APSC sponsored 2,103 officers in six training events and delivered 10,334 officer-hours of training in FY2024.

The APSC responded to 580 formal records requests and conducted 137 individual training evaluations for officers pursuing reciprocal Alaska police certification. Certifications were issued to 274 officers who met training, education, and experience requirements for basic, intermediate, and advanced certification and over 17 courses and 39 instructors were certified during FY2024.

To resolve regulatory compliance issues, all misconduct or disqualification investigations are completed as soon as possible. Misconduct investigations pertain to alleged wrongdoing by certified officers, whereas disqualification investigations focus on whether there is cause for denying certification to an applicant. When these claims are substantiated, administrative action begins and can sometimes take several years to resolve. When misconduct is unsubstantiated or determined to be non-disqualifying, the case is closed immediately with no further action taken by APSC. During FY2024, the council opened 30 new misconduct or disqualification investigations or cases and closed 27 cases. Thirteen cases were resolved in FY2024 with a revocation or disqualification action or were surrendered. As of October 2024, APSC had 65 open cases. These cases are in various stages of investigation or administrative action (i.e., pending criminal convictions, discovery, court hearings, council action, and/or superior court appeals). The number of closed investigations reported includes cases that were closed during FY2024, regardless of when they were initiated.

In addition to formal misconduct investigations, the council received 70 formal complaints during FY2024 that did not rise to the level of a formal investigation. These cases were either dismissed as being beyond the authority of the Council, unfounded, or referred to another agency for their investigation prior to any potential council action.

Key Component Challenges

Training opportunities for small police departments in Alaska are provided based on available funding and the number of eligible attendees who can take time away from their duties to attend. State and municipal agencies continue to face staffing shortages and are carrying significant vacancies, which often thwarts efforts for existing staff to attend training, even when these events are sponsored. APSC continues to focus on developing and providing distance learning and online training opportunities for public safety officers.

Hiring efforts around the state have increased the number of records requests and reciprocity evaluations, leading to frequent backlogs and delays in processing. Successful hires activate the post-hire process which has further increased workload and processing times. Ongoing regulation projects are similarly delayed as the day-to-day workload tasks take precedence.

The growing caseload poses a challenge in fulfilling the duties and services mandated by statute. Higher caseloads lead to additional expenses for administrative hearings.

Significant Changes in Results to be Delivered in FY2026

APSC remains committed to supporting advanced in-service training for police, corrections, probation and parole officers, and municipal correctional officers. The council aims to increase regionalized training opportunities to maximize officer attendance from smaller rural agencies.

With the return of APSC's full training efforts, the focus will include academy, advanced, and in-service programs. After almost a decade without an academy, the University of Alaska Fairbanks Community Technical College Basic Police Academy has resumed holding annual academies, expanding basic training opportunities for new hires. Training sponsorship will concentrate on expanding access to training through development and delivery of distance learning programs and expanding rural officers' access to training.

Specific advanced training needs identified by constituent groups include leadership training, field training officer courses, instructor development, advanced investigative and interviewing courses, defensive and de-escalation tactics, crisis intervention, and duty to intervene. APSC will fund and

support both academy reimbursements and increased direct training delivery.

Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)

Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)

Minimum Standards for Village Police Officers (13 AAC 89)

Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7))

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Alaska Police Standards Council Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	5	5	Annual Salaries	499,890
Part-time	0	0	COLA	6,313
Nonpermanent	0	0	Premium Pay	1,792
			Annual Benefits	321,146
			<i>Less 3.00% Vacancy Factor</i>	(24,874)
			Lump Sum Premium Pay	0
Totals	5	5	Total Personal Services	804,267

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	0	0	1	0	1
Admn Inv 1 DPS	0	0	2	0	2
Exec Dir APSC	1	0	0	0	1
Trn Coord APSC	1	0	0	0	1
Totals	2	0	3	0	5

Component Detail All Funds
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	501.3	781.1	796.8	788.9	804.3	804.3	15.4	2.0%
2000 Travel	18.6	61.8	61.8	65.2	65.2	65.2	0.0	0.0%
3000 Services	873.1	756.0	756.0	760.5	731.5	731.5	-29.0	-3.8%
4000 Commodities	14.7	38.5	38.5	38.5	20.1	20.1	-18.4	-47.8%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,407.7	1,637.4	1,653.1	1,653.1	1,621.1	1,621.1	-32.0	-1.9%
Fund Sources:								
1005 GF/Prgm (DGF)	1,347.3	1,557.4	1,573.1	1,573.1	1,541.1	1,541.1	-32.0	-2.0%
1092 MHTAAR (Other)	60.4	80.0	80.0	80.0	80.0	80.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,347.3	1,557.4	1,573.1	1,573.1	1,541.1	1,541.1	-32.0	-2.0%
Other Funds	60.4	80.0	80.0	80.0	80.0	80.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	4	5	5	5	5	5	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	1,637.4	781.1	61.8	756.0	38.5	0.0	0.0	0.0	5	0	0
1005 GF/Prgm		1,557.4										
1092 MHTAAR		80.0										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		6.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.5												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		9.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.2												
Subtotal		1,653.1	796.8	61.8	756.0	38.5	0.0	0.0	0.0	5	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-7.9	3.4	4.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services for anticipated travel and services costs. The remaining personal services authority is sufficient to cover anticipated expenditures.												
Subtotal		1,653.1	788.9	65.2	760.5	38.5	0.0	0.0	0.0	5	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Position	OTI	-18.4	0.0	0.0	0.0	-18.4	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-18.4										
Startup costs for one new civilian position include commodities such as a computer and monitors to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, cubicle, etc.												
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)												
	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-80.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around the Code of Federal Regulations, Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety and the Alaska Police Standards Council (APSC) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers. This includes, but is not limited, to 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues that may be experiencing a mental health crisis to provide greater public protection and keeps Alaskans safe.</p>												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)												
1092 MHTAAR	IncT	80.0	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
<p>This project maintains a critical component of the Alaska Mental Health Trust's Disability Justice focus area by providing foundational knowledge on mental health disorders and cognitive impairments, best practices for responding to mental and behavioral health issues, laws centered around the Code of Federal Regulations, Title 47, and the state's community behavioral health system to municipal law enforcement, the Alaska State Troopers, and other first responders. The funding enables the Department of Public Safety and the Alaska Police Standards Council (APSC) to support first responder behavioral health training and programs for APSC-certified municipal and State law enforcement, APSC-certified municipal and State correctional officers, APSC-certified probation officers, and village police officers. This includes, but is not limited, to 40 hours of Crisis Intervention Team training that adheres to the nationally recognized Memphis Model that will provide Alaska's first responders with the tools to best respond to calls for service involving persons with mental and behavioral health issues that may be experiencing a mental health crisis to provide greater public protection and keeps Alaskans safe.</p>												
FY2026 Salary, Health Insurance, and Retirement Increases												
1005 GF/Prgm	SalAdj	15.4	15.4	15.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$15.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$7.8												
Transfer Authority to APSC Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1005 GF/Prgm	Trout	-29.0	-29.0	0.0	0.0	-29.0	0.0	0.0	0.0	0	0	0
Transfer services authority to APSC Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		1,621.1	804.3	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	1,621.1	804.3	65.2	731.5	20.1	0.0	0.0	0.0	5	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		18.6	65.2	65.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			18.6	65.2	65.2
2000	In-State Employee Travel	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	14.5	29.2	29.2
2001	In-State Non-Employee Travel	Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	1.9	27.0	27.0
2002	Out of State Employee Travel	Travel by administrator to training and conferences.	2.2	9.0	9.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		873.1	760.5	731.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			873.1	760.5	731.5
3000	Education Services	Training support services.	369.4	328.0	370.0
3002	Legal and Judicial Services	Attorney fees.	1.2	0.0	0.0
3003	Information Technology	Software acquisition and licensing.	167.1	226.0	226.0
3007	Advertising and Promotions	Advertising and promotions	8.9	0.0	0.0
3008	Utilities	Utilities expense	13.1	13.0	0.0
3009	Structure/Infrastructure/Land	Janitorial services	0.4	0.0	0.0
3011	Other Services	Security systems, printing and copying, graphics.	0.2	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	24.1	28.4	25.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.7	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	2.3	4.0	4.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	2.5	4.0	4.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	15.7	24.1	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	1.0	2.6	1.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.4	0.5	0.8

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				873.1	760.5	731.5
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	3.7	4.7	1.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.0	0.1	0.1
3029	Inter-Agency Education/Training	PubSaf - Training Academy (524)	ALET Spring/Fall Training Academy costs	0.0	81.9	61.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Interagency hearing/meditation services Interagency Hearing Mediation	30.3	30.0	30.0
3036	Inter-Agency Safety	PubSaf - Alaska Wildlife Troopers (2746)	Interagency safety services	63.1	0.0	0.0
3036	Inter-Agency Safety	PubSaf - AST Detachments (2325)	Interagency safety services	161.9	0.0	0.0
3037	State Equipment Fleet		State Equipment Fleet vehicle leasing and maintenance.	0.1	0.1	0.1
3038	Inter-Agency Management/Consulting		Administrative services chargeback.	7.0	11.1	6.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Police Standards Council (519)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		14.7	38.5	20.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		4000 Commodities Detail Totals	14.7	38.5	20.1
4000	Business	Business, office, photographic, and computer supplies.	14.7	38.5	20.1

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			1,347.3	1,573.1	1,541.1
5102 Program Receipts Public Protection - Fines and Forfeitures		The 1994 Legislature established the Alaska Police training Fund which benefits from surcharges assessed for violations of certain traffic rules. The 1998 Legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, Alaska Police Standards Council collects fees for processing applications for certification of police, corrections, probation, and parole officers. \$100 surcharge for felony offense [AS 12.25.195(C); AS 12.55.039(a)(1)]. \$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)]. \$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(c); AS 12.55.039(a)(3)].	540.3	830.1	814.1
5103 Program Receipts - Charges for Services		\$10 surcharge for all other misdemeanors, infraction, or violations [AS 12.25.195(C); AS 12.55.039(a)(4)]. Miscellaneous program receipts for training services.	807.0	743.0	727.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Revenue Type (OMB Fund Code)	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Revenue Source					
6092 MHTAAR (1092 MHTAAR)			0.0	80.0	80.0
6691 Mental Health Trust Auth Auth Rec - Miscellaneous		Grant for community-based crisis intervention training.	0.0	80.0	80.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Police Standards Council (519)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	305.7	181.3	128.4
With Department of Administration	64.0	72.7	66.4
With Department of Transportation and Public Facilities	15.7	24.1	0.0
With Department of Law	1.0	2.6	1.0
With Department of Public Safety	225.0	81.9	61.0

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	24.1	28.4	25.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.7	1.0	1.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	2.3	4.0	4.0
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	2.5	4.0	4.0
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	15.7	24.1	0.0
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	1.0	2.6	1.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.4	0.5	0.8
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	3.7	4.7	1.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.0	0.1	0.1

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Police Standards Council (519)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3029 Inter-Agency Education/Training	PubSaf - Training Academy (524)	ALET Spring/Fall Training Academy costs	0.0	81.9	61.0
3030 Inter-Agency Hearing/Mediation	Admin - Department-wide	Interagency hearing/meditation services Interagency Hearing Mediation	30.3	30.0	30.0
3036 Inter-Agency Safety	PubSaf - Alaska Wildlife Troopers (2746)	Interagency safety services	63.1	0.0	0.0
3036 Inter-Agency Safety	PubSaf - AST Detachments (2325)	Interagency safety services	161.9	0.0	0.0

Personal Services Expenditure Detail
Department of Public Safety

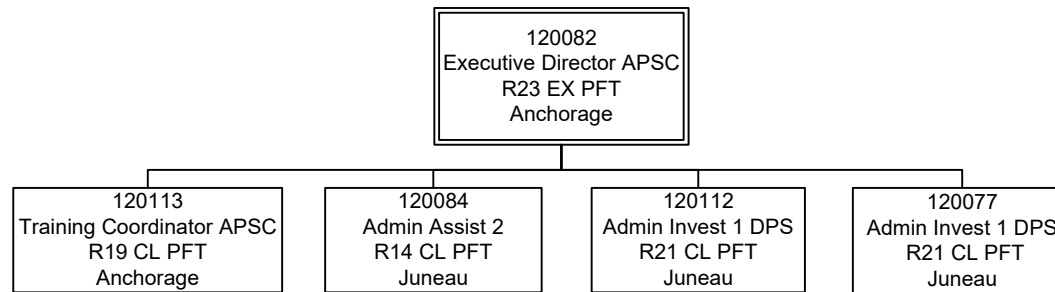
Scenario: FY2026 Governor (22363)
Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
120077	Admn Inv 1 DPS	FT	A	GP	Juneau	105	21A	12.0		86,678	0	0	57,166	143,844	0
120082	Exec Dir APSC	FT	P	XE	Anchorage	N00	23P / Q	12.0		146,178	6,313	0	88,619	241,110	0
120084	Administrative Assistant 2	FT	A	GP	Juneau	105	14J	12.0		68,523	0	1,792	49,974	120,289	0
120112	Admn Inv 1 DPS	FT	A	GP	Juneau	105	21J	12.0		110,390	0	0	67,587	177,977	0
120113	Trn Coord APSC	FT	A	GP	Anchorage	100	19G	12.0		88,121	0	0	57,800	145,921	0
													Total Salary Costs:	499,890	
													Total COLA:	6,313	
													Total Premium Pay:	1,792	
													Total Benefits:	321,146	
													Total Pre-Vacancy:	829,141	
													Minus Vacancy Adjustment of 3.00%:	(24,874)	
													Total Post-Vacancy:	804,267	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	804,267	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	829,141	804,267	100.00%
Total PCN Funding:	829,141	804,267	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Alaska Police Standards Council (162)
Component: Alaska Police Standards Council (519)
FY2026 Governor's Budget
Position Totals: 5 PFT



State of Alaska
FY2026 Governor's Operating Budget

Department of Public Safety
APSC Facility Maintenance and Operations
Component Budget Summary

Component: APSC Facility Maintenance and Operations

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2024

This is a new component, created in FY2026 for the purposes of dedicated tracking of annual facilities costs related to the RDU.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

Contact Information

Contact: Dianna Thornton, Administrative Services Director
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E-mail: dianna.thornton@alaska.gov

Component Detail All Funds
Department of Public Safety

Component: APSC Facility Maintenance and Operations (3538)
RDU: Alaska Police Standards Council (162)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	29.0	29.0	29.0	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	29.0	29.0	29.0	100.0%	
Fund Sources:									
1005 GF/Prgm (DGF)	0.0	0.0	0.0	0.0	29.0	29.0	29.0	100.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	29.0	29.0	29.0	100.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: APSC Facility Maintenance and Operations (3538)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Alaska Police Standards Council to Adhere to AS 37.07.020(e)												
Trin		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		29.0										
Transfer services authority from Alaska Police Standards Council to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish New Component APSC Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the Alaska Police Standards Council (APSC) Facility Maintenance and Operations component. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each RDU within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		29.0	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: APSC Facility Maintenance and Operations (3538)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	0.0	29.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			0.0	0.0	29.0
3008	Utilities	Utilities costs.	0.0	0.0	13.1
3009	Structure/Infrastructure/Land	Repairs, maintenance, and lease costs.	0.0	0.0	0.4
3023	Inter-Agency Building Leases	Trans - Department-wide I/A building lease costs.	0.0	0.0	15.5

Revenue Detail (1681)
Department of Public Safety

Component: APSC Facility Maintenance and Operations (3538)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			0.0	0.0	29.0
5103 Program Receipts - Charges for Services		General fund program receipt authority to charge for utility costs and administrate facility maintenance operations.	0.0	0.0	29.0

Inter-Agency Services (1682)

Department of Public Safety

Component: APSC Facility Maintenance and Operations (3538)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				0.0	0.0	15.5
With Department of Transportation and Public Facilities				0.0	0.0	15.5
Object Class	Servicing Agency	Explanation				
			FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3023	Inter-Agency Building Leases	Trans - Department-wide	I/A building lease costs.	0.0	0.0	15.5

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Integrated Victim Assistance Results Delivery Unit Budget Summary

Integrated Victim Assistance Results Delivery Unit

Contribution to Department's Mission

To provide victim-centered responses, enhanced services, and training that are: vital to the safety, stability, and healing of crime victims/survivors and family members; uphold victims' rights; are culturally responsive and; ultimately lead to enhanced public safety and community trust.

Core Services

- Please see component narratives for detail.

Major RDU Accomplishments in 2024

Please see component narrative for detail.

Key RDU Challenges

Please see component narratives for detail.

Significant Changes in Results to be Delivered in FY2026

Please see component narratives for detail.

Contact Information

Contact: Dianna Thornton, Administrative Services Director
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**Integrated Victim Assistance
RDU Financial Summary by Component**

All dollars shown in thousands

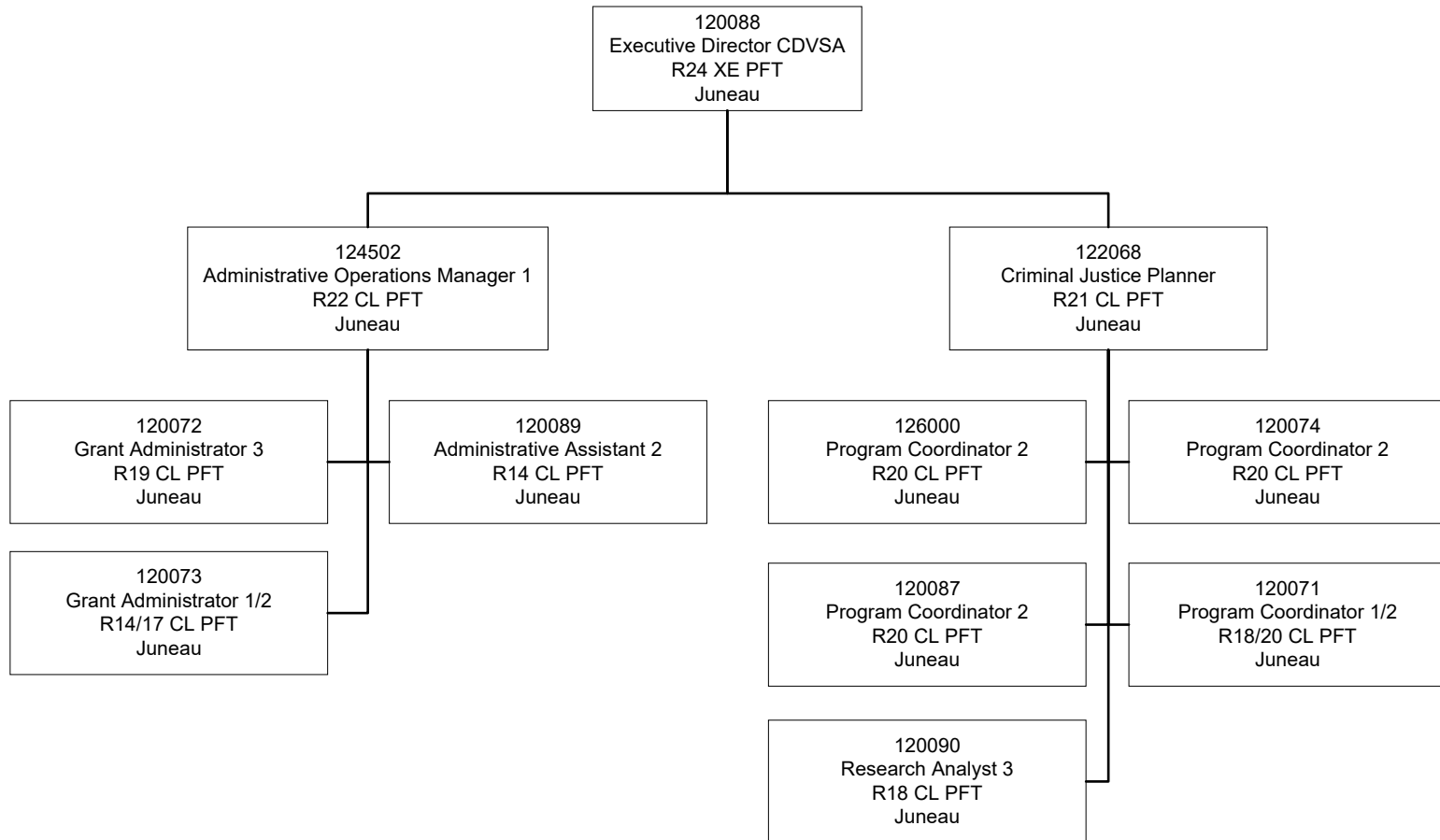
	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Domestic Viol/Sexual Assault	0.0	0.0	0.0	0.0	18,078.8	475.6	13,924.4	32,478.8	17,763.5	388.7	13,931.7	32,083.9
Violent Crimes Comp Board	0.0	0.0	0.0	0.0	0.0	1,204.5	1,000.0	2,204.5	0.0	854.1	1,000.0	1,854.1
Victim Services Administration	0.0	0.0	0.0	0.0	1,868.2	316.3	0.0	2,184.5	2,542.2	317.4	0.0	2,859.6
IVA Facility M&O	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.0	2.3	0.0	45.3
Totals	0.0	0.0	0.0	0.0	19,947.0	1,996.4	14,924.4	36,867.8	20,348.7	1,562.5	14,931.7	36,842.9

**Integrated Victim Assistance
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	17,942.4	2,004.6	1,996.4	14,924.4	36,867.8
Base for structure changes:					
-IVA Facility M&O	43.0	0.0	2.3	0.0	45.3
One-time items:					
-Victim Services Administration	-36.8	0.0	0.0	0.0	-36.8
Adjustments which continue current level of service:					
-Domestic Viol/Sexual Assault	71.8	0.0	-86.9	7.3	-7.8
-Violent Crimes Comp Board	0.0	0.0	11.2	0.0	11.2
-Victim Services Administration	710.8	0.0	1.1	0.0	711.9
-IVA Facility M&O	43.0	0.0	2.3	0.0	45.3
Proposed budget decreases:					
-Domestic Viol/Sexual Assault	0.0	-387.1	0.0	0.0	-387.1
-Violent Crimes Comp Board	0.0	0.0	-361.6	0.0	-361.6
FY2026 Governor	18,731.2	1,617.5	1,562.5	14,931.7	36,842.9

Department of Public Safety
 RDU: Integrated Victim Assistance (738)
 Component: Council on Domestic Violence and Sexual Assault (521)
 FY2026 Governor's Budget
 Position Totals: 11 PFT



State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Council on Domestic Violence and Sexual Assault Component Budget Summary

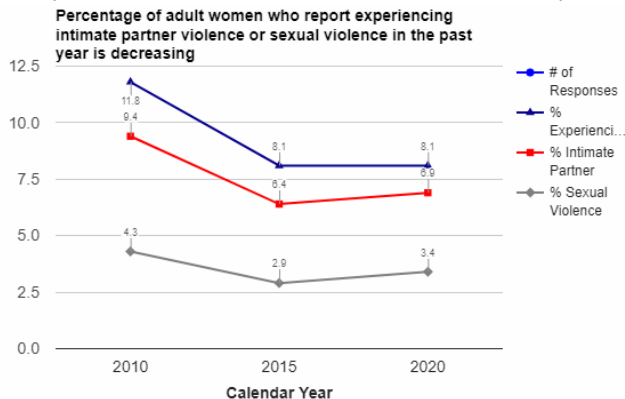
Component: Council on Domestic Violence and Sexual Assault

Contribution to Department's Mission

Alaskans live free from domestic violence and sexual assault.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Core Services

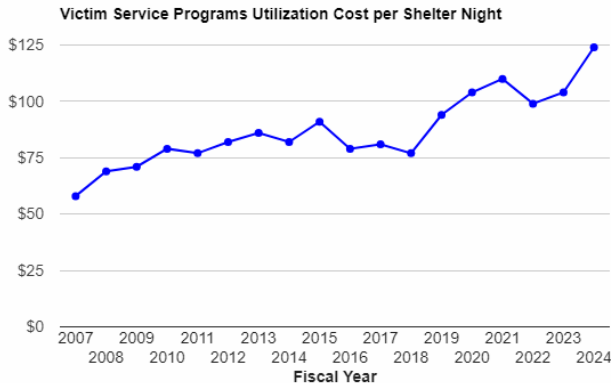
- Safety - Victims are equipped to further access program services for safety, information, and protection when needed.
- FY2021 victim services data is estimated due to a database malfunction and a vacancy in the Research Analyst position.
- Prevention - Communities are equipped to further primary prevention strategies.

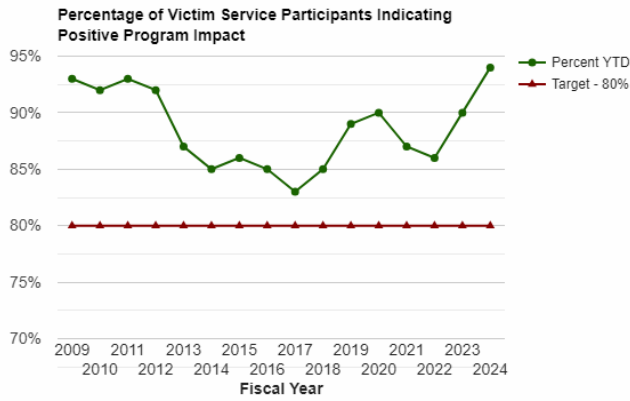
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

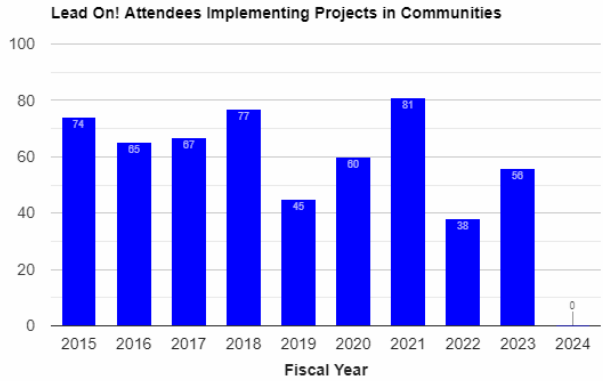
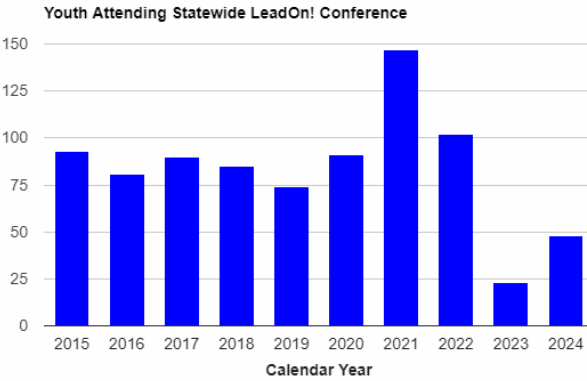
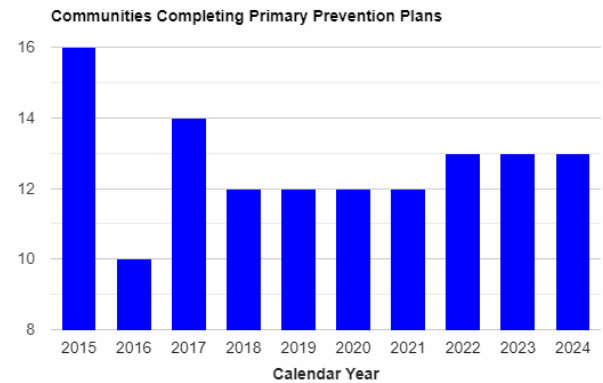
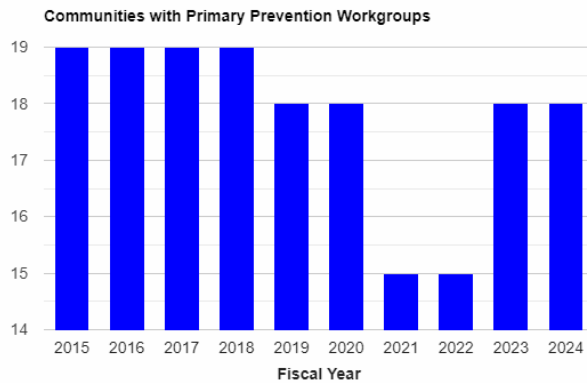
1. Safety - Victims are equipped to further access program services for safety, information, and protection when needed.

FY2021 victim services data is estimated due to a database malfunction and a vacancy in the Research Analyst position.





2. Prevention - Communities are equipped to further primary prevention strategies.



Major Component Accomplishments in 2024

FY2024 was another year filled with significant change and transitions while maintaining full funding for 35 community-based subgrantees. The Council on Domestic Violence and Sexual Assault (CDVSA) continues to support four community-based grant programs including victim services, enhanced victim services, prevention, and battering intervention programs. These programs are offered in urban and rural communities from Unalaska to Utqiagvik.

Key Accomplishments in FY2024 include:

- Office Reorganization and Stabilization:
In Quarter 1 and Quarter 2 of FY2024, CDVSA saw a high rate of staff turnover, resulting in the loss of historical knowledge and leadership positions (including the Executive Director) in a short period of time. In

Quarter 3, a new Executive Director was hired and immediately went to work on staff recruitment efforts and re-organization of office structure to better fit the needs of the agency. One position was reclassified to provide greater financial oversight of the CDVSA budget and grant administration practices. Supervision of staff was shifted to match programmatic personnel to a programmatic supervisor, and financial personnel to a financial supervisor. Reorganization of the office resulted in existing staff moving into lead roles, which opened their positions for recruitment. Though most of the staff were new to their positions, by the end of FY2024 CDVSA had 10 of 11 positions filled, including all leadership positions.

- **Creating New Approaches to Serve those who Cause Harm to Others:**

The CDVSA goal is to end all domestic violence, not just reduce recidivism rates. The perpetrator rehabilitation workgroup formed in FY2023 drafted, revised, and improved approaches to serve those who use abuse in their relationships; CDVSA carried this work forward in FY2024. Considerable groundwork was laid in FY2024 to determine a path forward in creating best-practice standards and training for those providing these services and for communities looking to implement these programs. This is a direct result from the Program Coordinator 2 position allocated in FY2023 which is focused on improving and expanding perpetrator rehabilitation programming. CDVSA will continue collaboration with agency partners and subject matter experts to ensure updated standards adhere to best practices in the field, with protecting victim safety being the number one priority.

Key Component Challenges

In FY2024, CDVSA faced ongoing challenges in filling vacant staff positions. During the first two quarters of the fiscal year, CDVSA operated with only six of 11 positions filled, including vacancies in critical leadership roles. Regulating and monitoring 35 community-based agencies with over 100 separate grant awards (Victim Services, Enhanced Services, Prevention, and Battering Intervention) for compliance is extremely time intensive. This work involves monitoring, technical assistance, site visits, financial desk reviews, and many other special conditions related to federal grant funding. Due to the high vacancy rate, CDVSA struggled to meet federal monitoring requirements as staff focused on maintaining daily operations.

CDVSA funding is approximately half state funds and half federal formula funding. The reduction in its federal Victims of Crime Act (VOCA) formula grant, the largest federal grant CDVSA administers, has critically impacted the council. VOCA funds continue to decline at an alarming rate, with a 33 percent decrease from FFY2023 to FFY2024 and a projected additional 44 percent cut in future years. This unprecedented decrease in funding creates a significant shortfall for the Victim and Enhanced Services programs in years to come.

Significant Changes in Results to be Delivered in FY2026

CDVSA plans to update its OMB metrics reflecting to better reflect the impact of its prevention work. Current metrics do not provide useful indicators; for example, CDVSA only partially funds the LeadOn! conference, which just one of its many youth-oriented activities. Moving forward, CDVSA will showcase youth engagement across all its funded prevention programs. Decision makers deserve to have the most accurate, current, and relevant information.

CDVSA will expand prevention services in Alaska, starting with a new competitive Request for Proposal issued in the spring of FY2025 to fund programs for a new three-year grant cycle. The council aims to secure additional funding to enhance existing community prevention initiatives and expand prevention to more communities and agencies. Currently CDVSA funds 13 prevention programs. Prevention efforts will be broadened through a consistent public education campaign using social media, school partnerships, and other tools to create consistent messaging that impacts outcomes.

CDVSA will maintain a balanced and comprehensive approach to ending domestic violence, sexual assault, and other violent interpersonal crimes. This approach includes a balance between the emergency shelter and safety for victims, transitional services to help victims and survivors move forward, prevention efforts, and services aimed at stopping the violence from occurring at all.

Statutory and Regulatory Authority

Child Protection and Training (AS 47.17.022)

Component — Council on Domestic Violence and Sexual Assault

Child Protection - Duties of department in domestic violence cases (AS 47.17.035)
Claims - Presentation of claims required (2 AAC 25.010)
Conflict of Interest - Report of financial and business interests (AS 39.50.020)
Council on Domestic Violence & Sexual Assault (13 AAC 90.010-190)
Department of Corrections - Duties of department (AS 44.28.020)
Domestic Violence & Sexual Assault (AS 18.66.010-990)
Domestic Violence Training (AS 18.65.510)
Grant Administration - Audit requirements (2 AAC 45.010)
Grant Programs (13 AAC 95.010-900)
Health and Safety Education - Curriculum (AS 14.30.360)
Permanent Fund - Public Notice (AS 43.23.028)
Sentencing and Probation - day fines (AS 12.55.036)
Termination of state boards and commissions (AS 44.66.010)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Council on Domestic Violence and Sexual Assault Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	11	11	Annual Salaries	1,014,421
Part-time	0	0	COLA	15,297
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	671,813
			<i>Less 4.00% Vacancy Factor</i>	<i>(68,061)</i>
			Lump Sum Premium Pay	0
Totals	11	11	Total Personal Services	1,633,470

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	0	0	1	0	1
Admn OPS Mgr 1	0	0	1	0	1
Criminal Justice Planner	0	0	1	0	1
Executive Director Cdvsa	0	0	1	0	1
Grants Administrator 2	0	0	1	0	1
Grants Administrator 3	0	0	1	0	1
Program Coordinator 2	0	0	4	0	4
Research Analyst 3	0	0	1	0	1
Totals	0	0	11	0	11

Component Detail All Funds
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Council on Domestic Violence and Sexual Assault (164)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	1,023.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	2,631.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	177.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	22,605.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	26,541.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Fund Sources:									
1002 Fed Rcpts (Fed)	8,904.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	15,004.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	173.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1171 Rest Just (Other)	489.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1246 RcdvsmFund (DGF)	1,969.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	15,004.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	1,969.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	663.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	8,904.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	11	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail All Funds
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Integrated Victim Assistance (738)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	1,523.3	1,537.1	1,598.3	1,633.5	1,633.5	35.2	2.2%	
2000 Travel	0.0	115.5	115.5	119.3	119.3	119.3	0.0	0.0%	
3000 Services	0.0	3,162.7	3,162.7	3,104.0	3,061.0	2,673.9	-430.1	-13.9%	
4000 Commodities	0.0	67.5	67.5	63.7	63.7	63.7	0.0	0.0%	
5000 Capital Outlay	0.0	400.0	400.0	400.0	400.0	400.0	0.0	0.0%	
7000 Grants, Benefits	0.0	27,196.0	27,196.0	27,193.5	27,193.5	27,193.5	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	32,465.0	32,478.8	32,478.8	32,471.0	32,083.9	-394.9	-1.2%	
Fund Sources:									
1002 Fed Rcpts (Fed)	0.0	13,918.7	13,924.4	13,924.4	13,931.7	13,931.7	7.3	0.1%	
1004 Gen Fund (UGF)	0.0	16,066.1	16,074.2	16,074.2	16,059.0	16,146.0	71.8	0.4%	
1007 I/A Rcpts (Other)	0.0	178.2	178.2	178.2	178.3	178.3	0.1	0.1%	
1171 Rest Just (Other)	0.0	297.4	297.4	297.4	297.4	210.4	-87.0	-29.3%	
1246 RcdvsmFund (DGF)	0.0	2,004.6	2,004.6	2,004.6	2,004.6	1,617.5	-387.1	-19.3%	
Unrestricted General (UGF)	0.0	16,066.1	16,074.2	16,074.2	16,059.0	16,146.0	71.8	0.4%	
Designated General (DGF)	0.0	2,004.6	2,004.6	2,004.6	2,004.6	1,617.5	-387.1	-19.3%	
Other Funds	0.0	475.6	475.6	475.6	475.7	388.7	-86.9	-18.3%	
Federal Funds	0.0	13,918.7	13,924.4	13,924.4	13,931.7	13,931.7	7.3	0.1%	
Positions:									
Permanent Full Time	0	11	11	11	11	11	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)

RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	32,465.0	1,523.3	115.5	3,162.7	67.5	400.0	27,196.0	0.0	11	0	0
1002 Fed Rcpts		13,918.7										
1004 Gen Fund		16,066.1										
1007 I/A Rcpts		178.2										
1171 Rest Just		297.4										
1246 RcdvsmFund		2,004.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2.4										
1004 Gen Fund		3.3										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$5.7												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.3										
1004 Gen Fund		4.8										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.1												
Subtotal		32,478.8	1,537.1	115.5	3,162.7	67.5	400.0	27,196.0	0.0	11	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	61.2	3.8	-58.7	-3.8	0.0	-2.5	0.0	0	0	0
Transfer authority from services, commodities, grants and benefits for anticipated personal services and travel costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		32,478.8	1,598.3	119.3	3,104.0	63.7	400.0	27,193.5	0.0	11	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.3										
1004 Gen Fund		27.8										
1007 I/A Rcpts		0.1										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Salary, health and retirement increases: \$35.2												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$9.9												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.3												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$15.8												
Transfer Authority to IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trout	-43.0	0.0	0.0	-43.0	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Integrated Victim Assistance (IVA) Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		32,471.0	1,633.5	119.3	3,061.0	63.7	400.0	27,193.5	0.0	11	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Decrease Funding Source to Align with Available Recidivism Reduction Fund Revenue												
1246 RcdvsmFund	Dec	-387.1	0.0	0.0	-387.1	0.0	0.0	0.0	0.0	0	0	0
Reduce Recidivism Reduction Fund authority based on available revenue.												
Replace Funding Source to Align with Balance in Restorative Justice Fund												
1004 Gen Fund	FndChg	87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just		-87.0										
Reduce Restorative Justice Fund (also known as Permanent Fund Dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a Permanent Fund Dividend based on estimates provided by the Department of Revenue, Permanent Fund Division.												
Totals		32,083.9	1,633.5	119.3	2,673.9	63.7	400.0	27,193.5	0.0	11	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Council on Domestic Violence and Sexual Assault (521)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		35.2	119.3	119.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			35.2	119.3	119.3
2000	In-State Employee Travel	Staff travel for required on-site meetings with sub-grantees and attendance at trainings or board meetings.	20.4	72.0	81.4
2001	In-State Non-Employee Travel	Travel costs for bringing in trainers and presenters. Council member training travel costs.	0.5	17.5	15.3
2002	Out of State Employee Travel	Staff travel to federal grant management conferences and training.	14.3	29.8	22.6

Line Item Detail (1676)
Department of Public Safety
Services

Component: Council on Domestic Violence and Sexual Assault (521)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		2,631.1	3,104.0	2,673.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,631.1	3,104.0	2,673.9
3000	Education Services	Fees for memberships, trainings, and conferences. Tuition for employees to attend recommended classes improve skills.	161.1	126.8	126.8
3001	Financial Services	Management and consulting services contracted to assist the council with task force and strategic plan issues and assist grantees with program development and implementation.	129.3	189.1	189.1
3002	Legal and Judicial Services	Transcription and record keeping fees for official records of all board meetings.	2.7	6.9	6.9
3003	Information Technology	Services related to information technology consulting and software licensing fees.	212.6	43.4	43.4
3004	Telecommunications	Telephone services.	0.2	0.0	0.0
3006	Delivery Services	Postage for shipping.	0.1	0.0	0.0
3007	Advertising and Promotions	Advertising expenses and expenses connected with conferences and trainings.	348.0	100.8	100.8
3008	Utilities	Recycling services.	0.2	0.0	0.0
3011	Other Services	Printing projects for data records and training materials. Program management, database, and consulting project fees.	457.4	769.9	382.8
3017	Inter-Agency Information Technology	Admin - Department-wide Computer services enterprise	66.9	66.1	66.1

Line Item Detail (1676)
Department of Public Safety
Services

Component: Council on Domestic Violence and Sexual Assault (521)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,631.1	3,104.0	2,673.9
Non-Telecommunications		productivity rate and other non-telecommunications services provided by the Office of Information Technology.			
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	2.0	2.2	2.2
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	6.3	11.2	11.2
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	6.9	10.5	10.5
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	43.2	43.2	43.2
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	4.3	96.3	96.3
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	1.1	0.0	0.0
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	10.1	4.3	4.3
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.2	0.2
3029	Inter-Agency Education/Training	Inter-Agency training	364.9	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide Procurement training for CDSVA staff	0.4	0.0	0.0
3029	Inter-Agency Education/Training	Univ - Department-wide Office of Administrative Hearings Reimbursable Services Agreement to conduct hearings on agreement, alternative dispute resolution.	0.0	83.0	40.0
3030	Inter-Agency Hearing/Mediation	Hearing/Mediation Services	15.7	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Council on Domestic Violence and Sexual Assault (521)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,631.1	3,104.0	2,673.9
3032	Inter-Agency Health	Department of Health Reimbursable Services Agreement for Nurse-Family Partnership Program.	118.0	0.0	0.0
3038	Inter-Agency Management/Consulting	Health - Department-wide Behavioral risk factor surveillance system.	84.0	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Administrative services cost allocation.	-0.1	16.6	16.6
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Commissioner's office cost allocation.	-0.1	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Pass-through grants	595.8	1,533.5	1,533.5

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Council on Domestic Violence and Sexual Assault (521)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		69.6	63.7	63.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			69.6	63.7	63.7
4000	Business	Business, office, photographic, educational material, tools, and computer supplies.	65.4	58.3	58.3
4002	Household/Institutional	Supplies for training and board events.	4.2	0.6	5.4
4003	Scientific and Medical	Supplies for Scientific and Medical items.	0.0	4.8	0.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Council on Domestic Violence and Sexual Assault (521)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		177.0	400.0	400.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			177.0	400.0	400.0
5004	Equipment	Equipment expenditures.	177.0	400.0	400.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Council on Domestic Violence and Sexual Assault (521)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		22,605.4	27,193.5	27,193.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000 Grants, Benefits Detail Totals			22,605.4	27,193.5	27,193.5
7001	Grants	One-time inflation payment to sub-grantees providing victim services.	400.0	0.0	0.0
7002	Benefits	Grants to victim services programs.	-3.3	0.0	0.0
7003	Sub-Recipient Pass-Through Grants	Grants to victim services programs to carry out the statewide mission of the council.	22,208.7	27,193.5	25,005.4
7003	Sub-Recipient Pass-Through Grants	Prevention program expansion grants.	0.0	0.0	1,000.0
7003	Sub-Recipient Pass-Through Grants	Inflation increase for Victim Services shelters and programs.	0.0	0.0	1,188.1

Revenue Detail (1681)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			8,904.4	13,924.4	13,931.7
5013 Federal Public Protection - Victims of Crime Act		Victims of Crime Act (VOCA) grant used to provide shelter and programs for victims of domestic violence and sexual assault.	5,306.2	11,462.4	11,462.5
5014 Federal Public Protection - Miscellaneous Grants		Family Violence Prevention Services Act (FVPS) grant used by programs who provide services and/or shelter to victims of domestic violence and sexual assault.	3,598.2	2,462.0	2,469.2
5007 I/A Rcpts (1007 I/A Rcpts)			174.8	178.2	178.3
5301 Inter-Agency Receipts		Reimbursable Services Agreement with Department of Corrections for Batterer's Intervention Program.	173.8	0.0	0.0
5301 Inter-Agency Receipts	Correct - Department-wide	For victimization study and evaluation project.	0.0	162.2	162.7
5301 Inter-Agency Receipts	H&SS - Department-wide	Reimbursement from DHSS for Primary Prevention Summit.	0.0	15.0	15.0
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	For universal public education marketing campaign.	0.0	0.0	0.6
5302 Inter-Agency Receipts - Prior Year Reimbursement Recovery		Prior year reimbursement recovery.	1.0	1.0	0.0
5269 CSLFRF (1269 CSLFRF)			0.0	0.0	0.0
5030 Federal Coronavirus State and Local Fiscal Recovery Funds		Federal Coronavirus Sate and Local Fiscal Recovery Funds	0.0	0.0	0.0
6004 Gen Fund (1004 Gen Fund)			25.3	25.3	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Sub-grantee agency reimbursements from prior year grant award advances.	25.3	25.3	0.0
6171 PFD Crim (1171 Rest Just)			0.0	297.4	210.4
6281 PFD Approp in Lieu Dvdnds to Crmnls		Victim compensation fund	0.0	297.4	210.4

Revenue Detail (1681)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)

Revenue Type (OMB Fund Code)	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Revenue Source					
- Transfrs In Other Fund					

Inter-Agency Services (1682)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				224.0	333.6	290.6
With Department of Administration				92.7	94.5	94.5
With Department of Transportation and Public Facilities				43.2	43.2	43.2
With Department of Law				4.3	96.3	96.3
With University of Alaska				0.0	83.0	40.0
With Department of Health				84.0	0.0	0.0
With Department of Public Safety				-0.2	16.6	16.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	66.9	66.1	66.1	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	2.0	2.2	2.2	
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	6.3	11.2	11.2	
3022	Inter-Agency Human Resources	Admin - Department-wide Department of Administration (DOA), Human Resource Chargeback	6.9	10.5	10.5	
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	43.2	43.2	43.2	
3024	Inter-Agency Legal	Law - Department-wide Department of Law legal services (I/A transfer to DOL).	4.3	96.3	96.3	
3027	Inter-Agency Financial	Admin - Department-wide Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	10.1	4.3	4.3	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.2	0.2	

Inter-Agency Services (1682)
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (521)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3029 Inter-Agency Education/Training	Admin - Department-wide	Procurement training for CDSVA staff	0.4	0.0	0.0
3029 Inter-Agency Education/Training	Univ - Department-wide	Office of Administrative Hearings Reimbursable Services Agreement to conduct hearings on agreement, alternative dispute resolution.	0.0	83.0	40.0
3038 Inter-Agency Management/Consulting	Health - Department-wide	Behavioral risk factor surveillance system.	84.0	0.0	0.0
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Administrative services cost allocation.	-0.1	16.6	16.6
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Commissioner's office cost allocation.	-0.1	0.0	0.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Council on Domestic Violence and Sexual Assault (521)
RDU: Integrated Victim Assistance (738)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
120071	Program Coordinator 2	FT	A	GP	Juneau	105	20D / E	12.0		90,056	0	0	58,650	148,706	74,353
120072	Grants Administrator 3	FT	A	GP	Juneau	105	19N / O	12.0		111,799	0	0	68,206	180,005	117,003
120073	Grants Administrator 2	FT	A	GP	Juneau	105	17B / C	12.0		69,024	0	0	49,407	118,431	76,980
120074	Program Coordinator 2	FT	A	GP	Juneau	105	20D / E	12.0		90,747	0	0	58,954	149,701	67,366
120087	Program Coordinator 2	FT	A	GP	Juneau	105	20A	12.0		80,945	0	0	54,646	135,591	50,169
120088	Executive Director Cdvsa	FT	A	XE	Juneau	N05	24F / J	12.0		129,219	5,580	0	81,166	215,965	215,965
120089	Administrative Assistant 2	FT	A	GP	Juneau	105	14A	12.0		53,489	0	0	42,579	96,068	96,068
120090	Research Analyst 3	FT	A	GP	Juneau	105	18D / E	12.0		79,666	0	0	54,084	133,750	56,175
122068	Criminal Justice Planner	FT	A	SS	Juneau	105	21C / D	12.0		102,383	4,421	0	69,515	176,319	118,134
124502	Admn OPS Mgr 1	FT	A	SS	Juneau	105	22K / L	12.0		122,625	5,296	0	78,412	206,333	206,333
126000	Program Coordinator 2	FT	A	GP	Juneau	105	20B / C	12.0		84,468	0	0	56,194	140,662	56,265

				Total Salary Costs:	1,014,421
				Total COLA:	15,297
				Total Premium Pay:	0
				Total Benefits:	671,813
				Total Pre-Vacancy:	1,701,531
				Minus Vacancy Adjustment of 4.00%:	(68,061)
				Total Post-Vacancy:	1,633,470
				Plus Lump Sum Premium Pay:	0
				Personal Services Line 100:	1,633,470

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	559,236	536,866	32.87%
1004 Unrestricted General Fund Receipts	1,134,810	1,089,418	66.69%
1007 Interagency Receipts	7,485	7,186	0.44%
Total PCN Funding:	1,701,531	1,633,470	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

State of Alaska
FY2026 Governor's Operating Budget

Department of Public Safety
Violent Crimes Compensation Board
Component Budget Summary

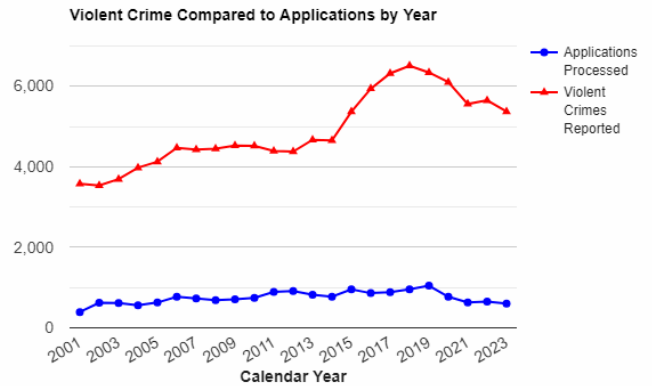
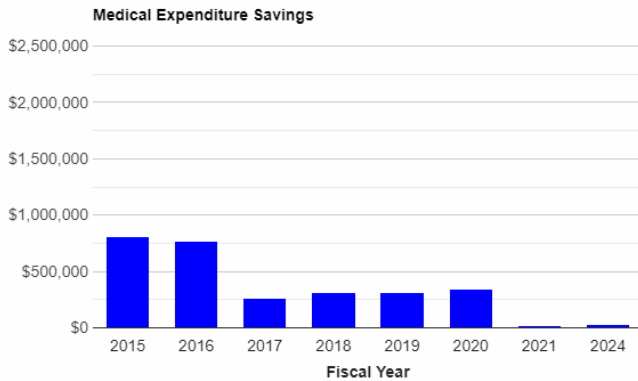
Component: Violent Crimes Compensation Board

Contribution to Department's Mission

To mitigate the impact of violent crime in Alaska by providing financial compensation to eligible crime victims and their families.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



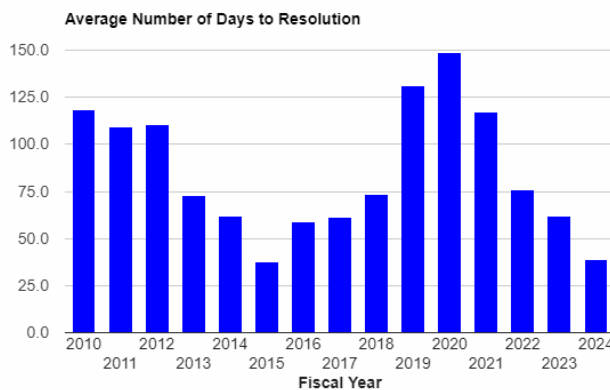
Core Services

- Award losses compensable under Alaskan law to victims, families of victims, and others impacted by violent crime in Alaska.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Award losses compensable under Alaskan law to victims, families of victims, and others impacted by violent crime in Alaska.



Major Component Accomplishments in 2024

In FY2024 the Violent Crimes Compensation Board (VCCB) accomplished the following:

- Distributed \$1,256,452 dollars of assistance to help victims deal with the aftermath of a violent incident.
- 751 claims were processed.

- 29 were deferred pending further information.
- 644 claims were approved.
- 78 claims were denied based on not meeting statutory requirements for eligibility.

Of the approved claims:

- 27 percent of funds went to support families of homicide victims.
- 15 percent of funds went to support innocent victims of assault.
- 21 percent of funds went to support victims of child sexual abuse.
- 21 percent of funds went to support victims of domestic violence.

Victims of crimes including arson, child physical abuse, DUIs, kidnapping, robbery, sexual assault, and stalking were also assisted through available funds.

Several types of reimbursements or services may be needed by a victim following a violent incident. All expenses subsidized by VCCB are directly connected to the crime that occurred. The amount of funding allocated from VCCB does not indicate the level of need for a survivor. It only represents the costs not covered by an alternative funding source such as insurance.

The FY2024 expenditure breakdown is as follows:

- 14 percent of funds covered funeral expenses.
- 25 percent of funds covered mental health services.
- 23 percent of funds covered loss of income, including support following the death someone with dependents.
- 13 percent of funds covered medical and dental expenses not already covered by insurance.
- 14 percent of funds covered relocation expenses.
- 10 percent of funds covered travel for trial attendance and medical appointments.
- Just over two percent of funds covered other expenses such as security modification or replacement of items seized as evidence.

In FY2024, the Violent Crimes Compensation Board (VCCB) processed over 25 percent more applications compared to FY2023. Of these, approximately ten percent were deemed ineligible due to administrative or statutory reasons, including incomplete applications and crimes that do not meet eligibility criteria.

Funds were distributed to applicants from 80 communities across the State.

VCCB also made significant efforts to improve accessibility and responsiveness to victims throughout 2024 to include building a new website and online application that connects to an internal database.

Key Component Challenges

With violent crime rates in Alaska, it is likely that VCCB is not reaching the majority of individuals and families affected. Increasing access to support and services will continue to be a priority for the agency.

Staffing shortages continued to be an issue in FY2024. However, with full staffing of administrative positions, VCCB intends to allocate additional resources into restitution recovery and negotiations.

State funds for VCCB are entirely sourced from the Crime Victims Compensation Fund (CVCF), in the coming years, the fluctuation of funding will continue to present challenges in maintaining current levels of assistance to victims of violent crime. VCCB federal funds are entirely dependent on formula funding, based on the State's allocation of direct assistance to victims each year.

Significant Changes in Results to be Delivered in FY2026

VCCB is committed to retaining full staffing to process additional claims, improve accuracy of data entry and continue addressing the backlog.

Updates made to the VCCB database, and the introduction of an online application system will improve access to

the compensation program.

VCCB will continue to work towards stabilizing and revitalizing the program services in FY2025, aiming to increase the percentage of applications received from victims of violent crime in Alaska, as well as improve application processing times and services to victims seeking support.

The agency is also exploring maximize potential federal matching funds by processing expenses related to sexual assault forensic exams (SAFE) through the compensation program. This could potentially to increase funds available to victims of violent crime by \$300,000 - \$700,000 a year.

Statutory and Regulatory Authority

AS 18.67 Violent Crimes Compensation Board
2 AAC 80.10-110 Violent Crimes Compensation Board

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Violent Crimes Compensation Board Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>			
Full-time	5	5	Annual Salaries		402,930
Part-time	0	0	COLA		5,891
Nonpermanent	0	0	Premium Pay		0
			Annual Benefits		277,744
			<i>Less 0.91% Vacancy Factor</i>		<i>(6,265)</i>
			Lump Sum Premium Pay		0
Totals	5	5	Total Personal Services		680,300

Position Classification Summary					
<u>Job Class Title</u>	<u>Anchorage</u>	<u>Fairbanks</u>	<u>Juneau</u>	<u>Others</u>	<u>Total</u>
Administrative Assistant 3	1	0	0	0	1
Administrative Officer 1	1	0	0	0	1
Exec VCCB	1	0	0	0	1
Paralegal 2	1	0	0	0	1
Paralegal 3	0	0	1	0	1
Totals	4	0	1	0	5

Component Detail All Funds
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	648.1	663.0	666.8	680.3	680.3	13.5	2.0%	
2000 Travel	0.0	27.0	27.0	9.3	9.3	9.3	0.0	0.0%	
3000 Services	0.0	85.0	85.0	91.9	89.6	89.6	-2.3	-2.5%	
4000 Commodities	0.0	55.8	55.8	55.8	55.8	55.8	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	1,373.7	1,373.7	1,380.7	1,380.7	1,019.1	-361.6	-26.2%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	2,189.6	2,204.5	2,204.5	2,215.7	1,854.1	-350.4	-15.9%	
Fund Sources:									
1002 Fed Rcpts (Fed)	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	
1220 Crime VCF (Other)	0.0	1,189.6	1,204.5	1,204.5	1,215.7	854.1	-350.4	-29.1%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	1,189.6	1,204.5	1,204.5	1,215.7	854.1	-350.4	-29.1%	
Federal Funds	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	5	5	5	5	5	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail All Funds
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Violent Crimes Compensation Board (163)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
1000 Personal Services	494.6	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
2000 Travel	6.8	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
3000 Services	137.6	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
4000 Commodities	12.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
7000 Grants, Benefits	1,596.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	2,247.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	-114.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
1220 Crime VCF (Other)	2,361.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	2,361.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	-114.1	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:							
Permanent Full Time	5	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		2,189.6	648.1	27.0	85.0	55.8	0.0	1,373.7	0.0	5	0	0
1002 Fed Rcpts		1,000.0										
1220 Crime VCF		1,189.6										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		6.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.2												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
FisNot		8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		8.7										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.7												
Subtotal		2,204.5	663.0	27.0	85.0	55.8	0.0	1,373.7	0.0	5	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	3.8	-17.7	6.9	0.0	0.0	7.0	0.0	0	0	0
Transfer authority from travel for anticipated personal services, services, and grants and benefits costs. The remaining travel authority is sufficient to cover anticipated expenditures.												
Subtotal		2,204.5	666.8	9.3	91.9	55.8	0.0	1,380.7	0.0	5	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		13.5										
Salary, health and retirement increases: \$13.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.4												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority to IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1220 Crime VCF	Trout	-2.3	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to Integrated Victim Assistance (IVA) Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		2,215.7	680.3	9.3	89.6	55.8	0.0	1,380.7	0.0	5	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Decrease Funding Source to Align with Available Restorative Justice Fund Revenue												
1220 Crime VCF	Dec	-361.6	0.0	0.0	0.0	0.0	0.0	-361.6	0.0	0	0	0
Reduce Restorative Justice Fund (also known as Permanent Fund Dividend criminal funds) authority based on available revenue and replace with unrestricted general funds to maintain operational costs. These funds are available for appropriation due to the number of convicted felons and third time misdemeanants who are ineligible to receive a Permanent Fund Dividend (PFD) based on estimates provided by the Department of Revenue, Permanent Fund Division.												
Totals		1,854.1	680.3	9.3	89.6	55.8	0.0	1,019.1	0.0	5	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		6.8	9.3	9.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			6.8	9.3	9.3
2000	In-State Employee Travel	Travel costs state employees	2.9	4.5	4.5
2001	In-State Non-Employee Travel	Travel costs for non-state employees	1.4	1.8	1.8
2002	Out of State Employee Travel	Out of State Employee Travel	2.5	3.0	3.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		137.6	91.9	89.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			137.6	91.9	89.6
3000	Education Services	Education Services	0.0	1.0	1.0
3002	Legal and Judicial Services	Legal and judicial services.	0.8	0.0	0.0
3003	Information Technology	Information Technology	61.2	13.5	13.5
3004	Telecommunications	Telecommunications	0.2	13.0	13.0
3006	Delivery Services	Delivery Services	0.7	0.9	0.9
3009	Structure/Infrastructure/Land	Structure/Infrastructure/Land	2.3	0.0	0.0
3010	Equipment/Machinery	Equipment/Machinery	4.1	0.0	0.0
3011	Other Services	Interpreter services	6.7	0.4	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	30.8	31.2	32.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	0.9	0.9	0.9
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	2.0	1.1	1.1
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	3.2	0.0	0.0
3024	Inter-Agency Legal	Admin - Department-wide Department of Law legal services (I/A transfer to DOL).	1.3	3.5	3.5
3024	Inter-Agency Legal	Law - Department-wide Law chargeback	0.0	2.6	2.6
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	0.5	0.5	0.5

Line Item Detail (1676)
Department of Public Safety
Services

Component: Violent Crimes Compensation Board (520)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			137.6	91.9	89.6
3027	Inter-Agency Financial	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	4.6	4.7	1.4
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act Funding (I/A Transfer to DOA, Personnel)	0.1	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide Mediation Expenses	2.0	2.1	2.1
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Commissioner's office cost allocation.	16.2	16.5	16.5

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		12.0	55.8	55.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			12.0	55.8	55.8
4000	Business	Business supplies	11.8	55.8	55.8
4002	Household/Institutional	Household/institutional goods	0.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Violent Crimes Compensation Board (520)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		1,596.0	1,380.7	1,019.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		7000 Grants, Benefits Detail Totals	1,596.0	1,380.7	1,019.1
7001	Grants	Pass-through grants to service providers	400.0	0.0	0.0
7002	Benefits	Benefit awards to victims of crime	1,196.0	1,380.7	1,019.1

Revenue Detail (1681)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			-114.1	1,000.0	1,000.0
5014 Federal Public Protection - Miscellaneous Grants		Victims of Crime Act federal formula grant	-114.1	1,000.0	1,000.0
6220 Crime VCF (1220 Crime VCF)			74.3	1,204.5	854.1
6890 Crime Victim Compensation Fund - PY Reimbursement Recovery		Prior year reimbursement recovery Prior year reimbursement recovery	1.7	0.0	0.0
6892 Crime Victim Compensation Fund - Miscellaneous		Victim compensation fund	72.6	1,204.5	854.1

Inter-Agency Services (1682)
Department of Public Safety

Component: Violent Crimes Compensation Board (520)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				51.8	57.3	58.7
With Department of Administration				35.6	38.2	39.6
With Department of Law				0.0	2.6	2.6
With Department of Public Safety				16.2	16.5	16.5
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	30.8	31.2	32.6
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	0.9	0.9	0.9
3024	Inter-Agency Legal	Admin - Department-wide	Department of Law legal services (I/A transfer to DOL).	1.3	3.5	3.5
3024	Inter-Agency Legal	Law - Department-wide	Law chargeback	0.0	2.6	2.6
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	0.5	0.5	0.5
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act Funding (I/A Transfer to DOA, Personnel)	0.1	0.0	0.0
3030	Inter-Agency Hearing/Mediation	Admin - Department-wide	Mediation Expenses	2.0	2.1	2.1
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Commissioner's office cost allocation.	16.2	16.5	16.5

Personal Services Expenditure Detail
Department of Public Safety

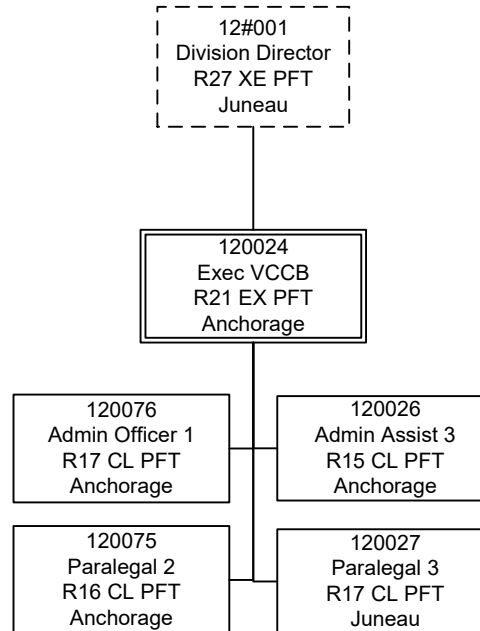
Scenario: FY2026 Governor (22363)
Component: Violent Crimes Compensation Board (520)
RDU: Integrated Victim Assistance (738)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
120024	Exec VCCB	FT	A	XE	Anchorage	N00	21S	12.0		136,422	5,891	0	84,331	226,644	0
120026	Administrative Assistant 3	FT	A	GP	Anchorage	100	15A	12.0		54,483	0	0	43,016	97,499	0
120027	Paralegal 3	FT	A	GP	Juneau	105	17L / M	12.0		90,890	0	0	59,017	149,907	0
120075	Paralegal 2	FT	A	GP	Anchorage	100	16A	12.0		58,481	0	0	44,773	103,254	0
120076	Administrative Officer 1	FT	A	GP	Anchorage	100	17A	12.0		62,654	0	0	46,607	109,261	0
Total													Total Salary Costs:	402,930	
Positions													Total COLA:	5,891	
Full Time Positions:													Total Premium Pay:	0	
Part Time Positions:													Total Benefits:	277,744	
Non Permanent Positions:															
Positions in Component:													Total Pre-Vacancy:	686,565	
													Minus Vacancy Adjustment of 0.91%:	(6,265)	
Total Component Months:													Total Post-Vacancy:	680,300	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	680,300	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1220 Crime Victim Compensation Fund	686,565	680,300	100.00%
Total PCN Funding:	686,565	680,300	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Integrated Victim Assistance (738)
Component: Violent Crimes Compensation Board (520)
FY2026 Governor's Budget
Position Total: 5 PFT



PCN 12#001 budgeted in Victim Services
Administration & Support (3429)

State of Alaska FY2026 Governor’s Operating Budget

Department of Public Safety Victim Services Administration and Support Component Budget Summary

Component: Victim Services Administration and Support**Contribution to Department's Mission**

To ensure alignment of victim/survivor and community centered services providing comprehensive, streamlined victim support and case management with support to victims and their families.

Major Component Accomplishments in 2024

This is a new component established in FY2025.

The navigator program launched Victim Services Tracker software to capture data for discrete services provided by navigators (paralegals) to victims of crime. Navigators provided 462 contacts from software launch date of March 1, 2024 to June 30, 2024, for ninety-five victims of crime.

Navigators continue to assist with jail call reviews, facilitation in transportation of victims for forensic exams or follow up interviews, preparing victims for hearings, coordinating victim interviews, and participating in monthly case meetings.

The Domestic Violence and Sexual Assault (DVSA) training unit conducted or supported 57 training sessions or meetings, totaling 564.5 hours of training.

Key Component Challenges

Full integration of victim services and support will require significant outreach and detailed communication planning within the department, across the units, with associated boards and councils, and with sub-grantees and other stakeholders to ensure effective engagement and to keep all parties well informed.

Allocation of resources will need to be completed to determine balanced duties while ensuring each unit remains adequately staffed and supported.

Assurance of data privacy and security needs of each unit will need to remain unique while still allowing for data sharing for effective case management and administrative and financial support.

Establishment of performance metrics and development of clear, comprehensive metrics in consultation with boards, councils, and stakeholders will ensure ongoing performance assessment and improvement.

Legal and regulatory requirements and compliance will need to be continuously evaluated and adhered to.

Significant Changes in Results to be Delivered in FY2026

The Victim Services Administration and Support component within the Victim Services Division will offer cost-effective training for the domestic violence and sexual assault training unit where training resources and programs will be better aligned and optimized.

The Victim Services Administration and Support component within the Victim Services Division will provide increased communication with the public including victims/survivors and family members regarding services and resources available within Alaska.

Data Management efficiency will be prioritized for informed decision making and optimization of resource allocation.

The Victim Services Administration and Support component within the Victim Services Division will offer enhanced operational efficiency and budgetary savings, maximizing financial and human capacity to provide enhanced services to victims, ensuring financial sustainability and increased capacity to meet the needs of those affected by

crime.

There will be a continued focus of resources on training for law enforcement specific to recognition and identification of crimes, victim interviewing, conducting lethality assessments, adherence to victims' rights and referral to appropriate statewide and local resources.

The DVSA training unit will continue to provide in-person instruction at the DPS Academy in Sitka and VPO academy in Bethel. Furthermore, the DVSA program will continue to analyze and review department policies, procedures, and practices to ensure that every effort is made to conform to state laws and national best practices.

The department will work in partnership with subject matter experts to translate the DVSA victims' rights booklet into the most common languages spoken in Alaska.

Statutory and Regulatory Authority

Missing Persons Information Clearinghouse (AS 18.65.600 – 660)
Fiscal Procedures Act (AS 37.05)
Council on Domestic Violence & Sexual Assault (AS 18.66)
Council on Domestic Violence & Sexual Assault (13 AAC 90.010-190)
Violent Crimes Compensation Board (AS 18.67)
Violent Crimes Compensation Board (2 AAC 80.10-110)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Victim Services Administration and Support Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	13	15	Annual Salaries	1,187,592
Part-time	0	0	COLA	9,756
Nonpermanent	0	0	Premium Pay	14,968
			Annual Benefits	825,335
			<i>Less 4.20% Vacancy Factor</i>	<i>(85,651)</i>
			Lump Sum Premium Pay	0
Totals	13	15	Total Personal Services	1,952,000

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Criminal Justice Technician 1	1	0	0	0	1
Division Director - Px	0	0	1	0	1
Paralegal 2	1	1	0	5	7
Program Coordinator 1	2	0	0	0	2
Program Coordinator 2	2	0	0	0	2
Training Specialist 1	1	0	0	0	1
Totals	8	1	1	5	15

Component Detail All Funds
Department of Public Safety

Component: Victim Services Administration and Support (3429)
RDU: Integrated Victim Assistance (738)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	1,667.7	1,667.7	1,697.5	1,952.0	1,952.0	254.5	15.0%	
2000 Travel	0.0	74.0	74.0	133.3	139.3	139.3	6.0	4.5%	
3000 Services	0.0	334.0	334.0	264.9	696.9	696.9	432.0	163.1%	
4000 Commodities	0.0	78.1	78.1	58.1	40.7	40.7	-17.4	-29.9%	
5000 Capital Outlay	0.0	30.7	30.7	30.7	30.7	30.7	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	2,184.5	2,184.5	2,184.5	2,859.6	2,859.6	675.1	30.9%	
Fund Sources:									
1004 Gen Fund (UGF)	0.0	1,868.2	1,868.2	1,868.2	2,542.2	2,542.2	674.0	36.1%	
1007 I/A Rcpts (Other)	0.0	316.3	316.3	316.3	317.4	317.4	1.1	0.3%	
Unrestricted General (UGF)	0.0	1,868.2	1,868.2	1,868.2	2,542.2	2,542.2	674.0	36.1%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	316.3	316.3	316.3	317.4	317.4	1.1	0.3%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	13	13	13	15	15	2	15.4%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Victim Services Administration and Support (3429)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
Enrolled		2,184.5	1,667.7	74.0	334.0	78.1	30.7	0.0	0.0	13	0	0
1004 Gen Fund		1,868.2										
1007 I/A Rcpts		316.3										
Subtotal		2,184.5	1,667.7	74.0	334.0	78.1	30.7	0.0	0.0	13	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
LIT		0.0	29.8	59.3	-69.1	-20.0	0.0	0.0	0.0	0	0	0
Transfer authority from services and commodities for anticipated personal services and travel costs. The remaining services and commodities authority is sufficient to cover anticipated expenditures.												
Subtotal		2,184.5	1,697.5	133.3	264.9	58.1	30.7	0.0	0.0	13	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Startup Costs for New Positions												
OTI		-36.8	0.0	0.0	0.0	-36.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-36.8										
Startup costs for three new civilian positions (\$18.4/ea) include commodities to set up a workstation (\$6.0), and workstation build or reconfiguration of existing space (\$12.4) including office chair, desk, and cubicle.												
FY2026 Salary, Health Insurance, and Retirement Increases												
SalAdj		28.4	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.3										
1007 I/A Rcpts		1.1										
Salary, health and retirement increases: \$28.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$3.6												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.6												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$16.4												
Transfer Program Coordinator 1 from AST Detachments for Program Alignment												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Victim Services Administration and Support (3429)

RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	Trin	563.1	122.7	6.0	416.0	18.4	0.0	0.0	0.0	1	0	0
Transfer full-time Program Coordinator 1 (12008), range 18, located in Anchorage, from Alaska State Trooper Detachment to administer the new Missing and Murdered Indigenous Persons Review Commission approved in Senate Bill 151. The transfer of authority includes position costs (\$163.1) for personal services, travel, services, and commodities and additional services authority (\$400.0) for the assessment, travel for the contractor and stakeholders, and preparation of a report to the legislature												
Transfer Administrative Assistant 3 from Fire and Life Safety for Program Alignment	Trin	120.4	103.4	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		120.4										
Transfer full-time Administrative Assistant 3 (122121), range 15, located in Anchorage, from Fire and Life Safety for administrative support to ensure that staff dedicated to domestic violence and sexual assault training and victim support can perform their primary programmatic duties.												
Rename RDU to Integrated Victim Assistance	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rename Victim Services RDU to Integrated Victim Assistance.												
Subtotal		2,859.6	1,952.0	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0
		***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****										
Totals		2,859.6	1,952.0	139.3	696.9	40.7	30.7	0.0	0.0	15	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Victim Services Administration and Support (3429)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		0.0	133.3	139.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			0.0	133.3	139.3
2000	In-State Employee Travel	Travel between headquarters in Anchorage and Juneau for management purposes, travel for in-state training relating to the VAWA program.	0.0	94.9	94.9
2002	Out of State Employee Travel	Travel for various council and board meetings, conferences, training, etc. Includes travel for the VAWA program.	0.0	38.4	38.4
2006	Other Travel Costs	Anticipated travel costs added for new positions developed.	0.0	0.0	6.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Victim Services Administration and Support (3429)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	264.9	696.9
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			0.0	264.9	696.9
3000	Education Services	Training conference fees and tuition. Includes training for law enforcement officers throughout Alaska funded by VAWA.	0.0	129.7	124.9
3011	Other Services	Anticipated costs for various services due to the development of this new component and new positions added for support.	0.0	0.0	403.6
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunications (LAN/WAN & ASPIN).	0.0	81.3	114.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide (Dept) Telecommunications enterprise productivity rate.	0.0	2.2	2.2
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) Department of Administration (DOA), Human Resource Chargeback	0.0	8.3	8.3
3024	Inter-Agency Legal	Admin - Department-wide (Dept) Department of Law legal services (I/A transfer to DOL)	0.0	6.3	6.3
3026	Inter-Agency Insurance	Admin - Department-wide (Dept) Risk Management for property and overhead insurance.	0.0	1.2	1.2
3027	Inter-Agency Financial	Admin - Department-wide (Dept) State accounting and payroll system costs (I/A transfer to DOA, Finance), IRIS/HRM/ALDER financial support	0.0	9.0	9.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide (Dept) Interdepartmental service contracts.	0.0	0.1	0.1
3038	Inter-Agency Management/Consulting	Admin - Department-wide Chargeback and allocation costs.	0.0	26.8	26.8

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Victim Services Administration and Support (3429)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		0.0	58.1	40.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		4000 Commodities Detail Totals	0.0	58.1	40.7
4000	Business	Ongoing commodities for positions including toner, paper, pens, cyclical replacement of computers, etc. Also includes supplies needed for conducting trainings.	0.0	58.1	40.7

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Victim Services Administration and Support (3429)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	30.7	30.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	30.7	30.7
5004	Equipment	Equipment, electronics, etc. with a useful life of greater than one year and individual cost of \$5,000 per item or more.	0.0	30.7	30.7

Revenue Detail (1681)
Department of Public Safety

Component: Victim Services Administration and Support (3429)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	316.3	317.4
5301 Inter-Agency Receipts		Inter-agency receipt authority for service agreements with other State of Alaska agencies.	0.0	316.3	317.4

Inter-Agency Services (1682)
Department of Public Safety

Component: Victim Services Administration and Support (3429)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				0.0	135.2	168.4
With Department of Administration				0.0	135.2	168.4
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Non-telecommunications (LAN/WAN & ASPIN).		0.0	81.3	114.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide (Dept) Telecommunications enterprise productivity rate.		0.0	2.2	2.2
3022	Inter-Agency Human Resources	Admin - Department-wide (Dept) Department of Administration (DOA), Human Resource Chargeback		0.0	8.3	8.3
3024	Inter-Agency Legal	Admin - Department-wide (Dept) Department of Law legal services (I/A transfer to DOL)		0.0	6.3	6.3
3026	Inter-Agency Insurance	Admin - Department-wide (Dept) Risk Management for property and overhead insurance.		0.0	1.2	1.2
3027	Inter-Agency Financial	Admin - Department-wide (Dept) State accounting and payroll system costs (I/A transfer to DOA, Finance), IRIS/HRM/ALDER financial support		0.0	9.0	9.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide (Dept) Interdepartmental service contracts.		0.0	0.1	0.1
3038	Inter-Agency Management/Consulting	Admin - Department-wide Chargeback and allocation costs.		0.0	26.8	26.8

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Victim Services Administration and Support (3429)
RDU: Integrated Victim Assistance (738)

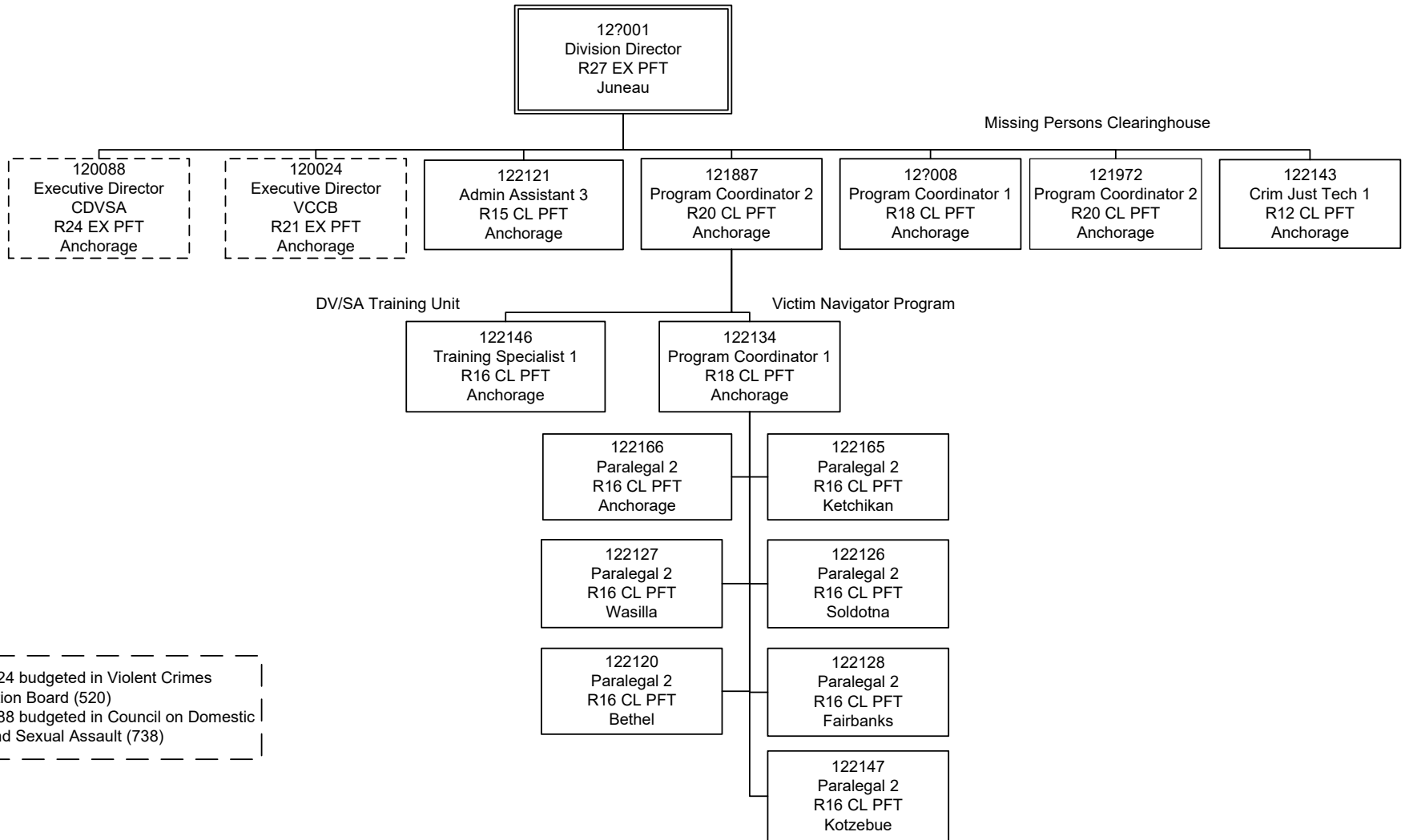
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12?001	Division Director - Px	FT	A	EE	Juneau	N05	27D	12.0		136,929	5,913	0	84,554	227,396	227,396
121008	Program Coordinator 1	FT	A	GP	Anchorage	100	18C	12.0		72,189	0	0	50,798	122,987	122,987
121887	Program Coordinator 2	FT	A	GP	Anchorage	99	20J / K	12.0		100,162	0	0	63,092	163,254	40,850
121972	Program Coordinator 2	FT	A	GP	Anchorage	100	20K / L	12.0		103,048	0	0	64,360	167,408	167,408
122120	Paralegal 2	FT	A	GP	Bethel	150	16C / D	12.0		94,292	0	0	60,512	154,804	154,804
122121	Administrative Assistant 3	FT	A	GP	Anchorage	100	15C	12.0		58,481	0	0	44,773	103,254	103,254
122126	Paralegal 2	FT	A	GP	Soldotna	100	16B / C	12.0		62,654	0	4,819	48,725	116,198	116,198
122127	Paralegal 2	FT	A	GP	Wasilla	100	16J	12.0		75,173	0	5,782	54,650	135,605	135,605
122128	Paralegal 2	FT	A	GP	Fairbanks	103	16B / C	12.0		64,526	0	4,367	49,349	118,242	118,242
122134	Program Coordinator 1	FT	A	SS	Anchorage	100	18K	12.0		88,982	3,843	0	63,626	156,451	156,451
122143	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,487	0	0	40,381	88,868	88,868
122146	Training Specialist 1	FT	A	GP	Anchorage	100	16C / D	12.0		63,842	0	0	47,129	110,971	110,971
122147	Paralegal 2	FT	A	GP	Kotzebue	160	16B / C	12.0		97,459	0	0	61,904	159,363	159,363
122165	Paralegal 2	FT	A	GP	Ketchikan	100	16B	12.0		60,684	0	0	45,741	106,425	106,425
122166	Paralegal 2	FT	A	GP	Anchorage	100	16B	12.0		60,684	0	0	45,741	106,425	106,425

		Total Positions	New	Deleted	Total Salary Costs:
					1,187,592
					Total COLA: 9,756
					Total Premium Pay: 14,968
					Total Benefits: 825,335
					Total Pre-Vacancy: 2,037,651
					Minus Vacancy Adjustment of 4.20%: (85,651)
					Total Post-Vacancy: 1,952,000
					Plus Lump Sum Premium Pay: 0
					Personal Services Line 100: 1,952,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	1,915,247	1,834,741	93.99%
1007 Interagency Receipts	122,404	117,259	6.01%
Total PCN Funding:	2,037,651	1,952,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Integrated Victim Assistance (738)
 Component: Victim Services Administration and Support (3429)
 FY2026 Governor's Budget
 Position Totals: 15 PFT



PCN 120024 budgeted in Violent Crimes Compensation Board (520)
 PCN 120088 budgeted in Council on Domestic Violence and Sexual Assault (738)

State of Alaska
FY2026 Governor's Operating Budget

Department of Public Safety
IVA Facility Maintenance and Operations
Component Budget Summary

Component: IVA Facility Maintenance and Operations

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2024

This is a new component, created in FY2026 for the purposes of dedicated tracking of annual facilities costs related to the RDU.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

Contact Information

Contact: Dianna Thornton, Administrative Services Director
Phone: (907) 465-5501
E-mail: dianna.thornton@alaska.gov

Component Detail All Funds
Department of Public Safety

Component: IVA Facility Maintenance and Operations (3539)
RDU: Integrated Victim Assistance (738)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	45.3	45.3	45.3	100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	0.0	45.3	45.3	45.3	100.0%	
Fund Sources:									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	43.0	43.0	43.0	100.0%	
1220 Crime VCF (Other)	0.0	0.0	0.0	0.0	2.3	2.3	2.3	100.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	43.0	43.0	43.0	100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	2.3	2.3	2.3	100.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: IVA Facility Maintenance and Operations (3539)
RDU: Integrated Victim Assistance (738)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Violent Crimes Compensation Board to Adhere to AS 37.07.020(e)												
Trin		2.3	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		2.3										
Transfer services authority from Violent Crimes Compensation Board to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Council on Domestic Violence and Sexual Assault to Adhere to AS 37.07.020(e)												
Trin		43.0	0.0	0.0	43.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		43.0										
Transfer services authority from Council on Domestic Violence and Sexual Assault to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Establish New Component IVA Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
Misadj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment establishes the new component Integrated Victims Assistance Facility Maintenance and Operations. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each results delivery unit (RDU) within the department will contain one component for the purpose of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		45.3	0.0	0.0	45.3	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: IVA Facility Maintenance and Operations (3539)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	0.0	45.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			0.0	0.0	45.3
3008	Utilities	Utilities costs.	0.0	0.0	0.3
3009	Structure/Infrastructure/Land	Repair, maintenance, and lease costs.	0.0	0.0	2.3
3023	Inter-Agency Building Leases	Trans - Department-wide I/A building lease costs.	0.0	0.0	42.7

Revenue Detail (1681)
Department of Public Safety

Component: IVA Facility Maintenance and Operations (3539)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
6220 Crime VCF (1220 Crime VCF)			0.0	0.0	2.3
6892 Crime Victim Compensation Fund - Miscellaneous	PubSaf - Violent Crimes Comp Board (520)		0.0	0.0	2.3

Inter-Agency Services (1682)
Department of Public Safety

Component: IVA Facility Maintenance and Operations (3539)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				0.0	0.0	42.7
With Department of Transportation and Public Facilities				0.0	0.0	42.7
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3023	Inter-Agency Building Leases	Trans - Department-wide	I/A building lease costs.	0.0	0.0	42.7

State of Alaska FY2026 Governor’s Operating Budget

Department of Public Safety Statewide Support Results Delivery Unit Budget Summary

Statewide Support Results Delivery Unit

Contribution to Department's Mission

Provide the Department of Public Safety with executive management and administrative support; provide Alaska's criminal justice system with specialized law enforcement support such as training, information systems, person identification, and forensic science services.

Core Services

- The Commissioner's Office provides staff support including legislative liaison, regulations, labor relations, policy deliberation, coordination of responses to administration, legislative, and public information requests.
- The Public Safety Training Academy in Sitka, in cooperation with the University of Alaska Southeast, provides basic and specialized police training and specialized training for Village Public Safety Officers.
- Administrative Services provides centralized budget, finance, procurement, personnel, grants, and facilities maintenance staff support to all department programs and coordinates with state agencies that provide centralized services.
- Laboratory Services provides forensic services support to the department and other law enforcement agencies throughout the state including the scientific examination and detailed analysis of evidence in criminal cases and assistance with crime scene investigations.
- Statewide Information Technology Services provides the core information system used by all law enforcement agencies in the criminal justice system and authorized non-criminal justice agencies that require access to criminal history record information to protect children or protected classes of adults and maintains criminal history records for Alaska.
- Alaska Public Safety Communications Services provides day-to-day emergency radio services for Alaska's first responders.

Major RDU Accomplishments in 2024

Please see component narratives for detail.

Key RDU Challenges

Please see component narratives for detail.

Significant Changes in Results to be Delivered in FY2026

Please see component narratives for detail.

Contact Information

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**Statewide Support
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2024 Actuals				FY2025 Management Plan				FY2026 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Commissioner's Office	3,476.1	607.6	0.0	4,083.7	3,449.3	679.2	0.0	4,128.5	4,183.2	694.5	0.0	4,877.7
Training Academy	2,855.8	782.1	0.0	3,637.9	2,956.8	1,310.5	0.0	4,267.3	3,094.8	1,310.5	0.0	4,405.3
Administrative Services	3,236.9	1,149.0	0.0	4,385.9	3,977.2	1,521.2	200.0	5,698.4	4,186.1	1,560.8	200.0	5,946.9
AK Public Safety Communic. Svcs	7,080.8	460.3	1,915.4	9,456.5	7,949.4	520.8	2,100.0	10,570.2	7,428.2	520.8	2,100.0	10,049.0
Information Systems	2,939.1	355.9	0.0	3,295.0	3,400.6	1,245.9	0.0	4,646.5	3,465.9	1,255.2	0.0	4,721.1
Crim Just Information Systems	5,083.4	1,109.1	3,248.9	9,441.4	7,409.1	1,033.3	7,253.5	15,695.9	7,159.3	1,033.3	7,263.1	15,455.7
Laboratory Services	8,076.3	72.7	1,228.2	9,377.2	9,188.1	310.7	1,555.8	11,054.6	8,734.5	311.6	1,555.8	10,601.9
SWS Facility M&O	0.0	0.0	0.0	0.0	0.0	1,005.9	0.0	1,005.9	2,150.8	1,035.9	0.0	3,186.7
DPS State Facilities Rent	577.7	0.0	0.0	577.7	847.7	0.0	0.0	847.7	0.0	0.0	0.0	0.0
Facility Maintenance	0.0	845.1	0.0	845.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	33,326.1	5,381.8	6,392.5	45,100.4	39,178.2	7,627.5	11,109.3	57,915.0	40,402.8	7,722.6	11,118.9	59,244.3

Statewide Support
Summary of RDU Budget Changes by Component
From FY2025 Management Plan to FY2026 Governor

All dollars shown in thousands

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
FY2025 Management Plan	36,606.8	2,571.4	7,627.5	11,109.3	57,915.0
One-time items:					
-Training Academy	-65.0	0.0	0.0	0.0	-65.0
-Crim Just Information Systems	-67.0	-328.0	0.0	0.0	-395.0
Adjustments which continue current level of service:					
-Commissioner's Office	733.9	0.0	15.3	0.0	749.2
-Training Academy	203.0	0.0	0.0	0.0	203.0
-Administrative Services	208.9	0.0	39.6	0.0	248.5
-AK Public Safety Communic. Svcs	-521.2	0.0	0.0	0.0	-521.2
-Information Systems	65.3	0.0	9.3	0.0	74.6
-Crim Just Information Systems	121.3	23.9	0.0	9.6	154.8
-Laboratory Services	-453.6	0.0	0.9	0.0	-452.7
-SWS Facility M&O	2,150.8	0.0	0.0	0.0	2,150.8
-DPS State Facilities Rent	-847.7	0.0	0.0	0.0	-847.7
Proposed budget increases:					
-SWS Facility M&O	0.0	0.0	30.0	0.0	30.0
FY2026 Governor	38,135.5	2,267.3	7,722.6	11,118.9	59,244.3

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Commissioner's Office Component Budget Summary

Component: Commissioner's Office**Contribution to Department's Mission**

Provide overall leadership support and policy direction to divisions and agencies within the department.

Core Services

- Ensure interdepartmental cooperation to improve service delivery to the public and consider innovative partnerships with local authorities.
- Coordinate the department's legislative activity.
- Review existing statutes, recommend changes, and review and update or promulgate the regulations adopted by the department.
- Manage department's labor relations activities, negotiations, and oversight of administrative investigations and the application of discipline within the department.
- Provide short and long-term direction and policy guidance, resolve problems and issues, and set goals and objectives for the department.
- Provide administrative oversight of the Alaska Police Standards Council, Victim Services, and the Public Safety Training Academy.

Major Component Accomplishments in 2024

- Fully deployed body worn cameras within the Alaska State Troopers, Alaska Wildlife Troopers, Court Services Officers, and Deputy Fire Marshals.
- As of 10/28/2024, completed 230 trooper investigations of commissioned law enforcement officers for calendar year 2024.
- Partnered with the Department of Transportation and Public Facilities to place retired, certified police officers in the Angoon airport to support and enhance public safety.
- Successfully implement the Regional Public Safety Officer program within the VPSO division to improve public safety in rural Alaska.

Key Component Challenges

- Recruit, hire, and retain qualified staff to ensure public safety across the state.
- Rural housing needs for office space and residential units for Alaska State Troopers and Wildlife Troopers.
- Maintaining services and programs for victims of domestic violence and sexual assault.
- Ensuring robust and reliable emergency communication services across Alaska.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered. Significant changes in levels of service provided are reflected in the various components within the department's budget.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)

Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)

Contact Information
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Commissioner's Office Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	24	26	Annual Salaries	2,543,146
Part-time	0	0	COLA	70,917
Nonpermanent	0	0	Premium Pay	4,396
			Annual Benefits	1,681,004
			<i>Less 3.42% Vacancy Factor</i>	<i>(147,063)</i>
			Lump Sum Premium Pay	0
Totals	24	26	Total Personal Services	4,152,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	2	0	0	0	2
Admn Inv 1 DPS	1	0	0	0	1
Admn Inv 2 DPS	1	0	0	0	1
Captain DPS	1	0	0	0	1
Commissioner	1	0	0	0	1
Criminal Justice Technician 2	3	0	0	0	3
Dep Comm Mgr	1	0	0	0	1
Deputy Commissioner	1	0	0	0	1
Executive Assistant	1	0	0	0	1
Human Resource Consultant 2	1	0	0	0	1
Human Resource Consultant 4	1	0	0	0	1
Information Officer 2	1	1	0	0	2
Information Officer 3	2	0	0	0	2
Office Assistant 3	1	0	0	0	1
Project Manager	1	0	0	0	1
Research Analyst 2	2	0	0	0	2
Research Analyst 3	1	0	0	0	1
Research Analyst 4	1	0	0	0	1
Sp Asst Commr 2	0	0	1	0	1
Visual Information Specialist	1	0	0	0	1
Totals	24	1	1	0	26

Component Detail All Funds
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	2,758.2	3,235.5	3,281.8	3,494.6	4,152.4	4,152.4	657.8	18.8%
2000 Travel	97.9	74.0	74.0	135.3	140.3	140.3	5.0	3.7%
3000 Services	1,159.4	652.9	652.9	428.6	480.1	480.1	51.5	12.0%
4000 Commodities	68.2	15.0	15.0	70.0	80.2	80.2	10.2	14.6%
5000 Capital Outlay	0.0	0.0	0.0	0.0	24.7	24.7	24.7	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,083.7	3,977.4	4,023.7	4,128.5	4,877.7	4,877.7	749.2	18.1%
Fund Sources:								
1004 Gen Fund (UGF)	3,476.1	3,298.2	3,344.5	3,449.3	4,183.2	4,183.2	733.9	21.3%
1007 I/A Rcpts (Other)	607.6	679.2	679.2	679.2	694.5	694.5	15.3	2.3%
Unrestricted General (UGF)	3,476.1	3,298.2	3,344.5	3,449.3	4,183.2	4,183.2	733.9	21.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	607.6	679.2	679.2	679.2	694.5	694.5	15.3	2.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	24	23	23	24	26	26	2	8.3%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	3,977.4	3,235.5	74.0	652.9	15.0	0.0	0.0	0.0	23	0	0
1004 Gen Fund		3,298.2										
1007 I/A Rcpts		679.2										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$19.2												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	27.1	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$27.1												
Subtotal		4,023.7	3,281.8	74.0	652.9	15.0	0.0	0.0	0.0	23	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	108.0	61.3	-224.3	55.0	0.0	0.0	0.0	0	0	0
Transfer authority from services for personal services, travel, and commodities anticipated costs. The remaining authority is sufficient to cover anticipated expenditures.												
Add Project Manager for Departmental Operational Oversight of Capital and Special Projects	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add full-time Project Manager (12#185), range 25, located in Anchorage, to provide for the integration and operational oversight of capital and special projects for the department.												
Transfer Authority from Administrative Services for Program Alignment	Trin	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		104.8										
Transfer personal services authority from Administrative Services for a deleted Maintenance Generalist, Journey (124257), to cover anticipated personal services costs for new Project Manager.												
Subtotal		4,128.5	3,494.6	135.3	428.6	70.0	0.0	0.0	0.0	24	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	103.4	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		88.1										
1007 I/A Rcpts		15.3										
Salary, health and retirement increases: \$103.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$16.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$22.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$29.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$34.6												
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-23.0	0.0	0.0	-23.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-23.0										
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Wildlife Troopers Marine Enforcement for Program Alignment												
	Trin	151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		151.1										
Transfer personal services, services, and commodities authority from Alaska Wildlife Troopers Marine Enforcement for a deleted Boat Officer 1 (123814), to cover anticipated personal services, services, and commodities costs for a new Project Manager.												
Transfer Administrative Assistant 2 and Captain from Alaska State Troopers Detachments for Program Alignment												
	Trin	517.7	420.3	5.0	58.5	9.2	24.7	0.0	0.0	2	0	0
1004 Gen Fund		517.7										
Transfer full-time Administrative Assistant 2 (123162), range 14, located in Anchorage, and full-time Captain (121062), range 25, located in Anchorage, from Alaska State Troopers Detachments for oversight and administrative support of the Deputy Commissioner's Office, including units such as the Advanced Training Unit and Recruitment Unit.												
Subtotal		4,877.7	4,152.4	140.3	480.1	80.2	24.7	0.0	0.0	26	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Commissioner's Office (523)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	4,877.7	4,152.4	140.3	480.1	80.2	24.7	0.0	0.0	26	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Commissioner's Office (523)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		97.9	135.3	140.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			97.9	135.3	140.3
2000	In-State Employee Travel	In-state travel by commissioner, deputy commissioner, and commissioner's office staff members.	82.2	115.3	115.3
2002	Out of State Employee Travel	Participate in national law enforcement conferences.	18.1	20.0	25.0
2005	Moving Costs	Moving costs	0.0	0.0	0.0
2006	Other Travel Costs	One-time travel credit	-2.4	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Commissioner's Office (523)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		1,159.4	428.6	480.1
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,159.4	428.6	480.1
3000	Education Services	Registration fees for law enforcement-related and/or public information office conferences, i.e., International Association of Chiefs of Police and State and Provincial Police; membership fees for same.	7.8	10.0	10.0
3002	Legal and Judicial Services	Transcriptions/Records	0.0	0.0	0.0
3003	Information Technology	Software licensing and maintenance.	39.6	50.0	75.1
3004	Telecommunications	Gavel to Gavel access; non-interagency local and long distance phone costs and cellular charges for commissioner and senior staff.	17.5	30.0	30.0
3005	Health Services	Health exams and screening.	4.9	5.0	7.0
3006	Delivery Services	Freight, courier service, and postage.	0.3	1.0	2.0
3007	Advertising and Promotions	Directory service, employee recognition, and media costs to promote employee recruitment.	4.3	5.0	5.0
3008	Utilities	Electrical services.	1.6	2.0	0.0
3009	Structure/Infrastructure/Land	Custodial services, Other repairs/maintenance	7.1	10.0	0.0
3009	Structure/Infrastructure/Land	Trans - Department-wide DOTPF SLA Facilities Maintenance	0.0	5.0	0.0
3010	Equipment/Machinery	Miscellaneous office equipment repair costs (including copier rental/maintenance).	7.1	10.0	20.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Commissioner's Office (523)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				1,159.4	428.6	480.1
3011	Other Services		Other Services/CTM Fees	7.0	10.0	10.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	143.6	149.6	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Core Services, OIT Server Hosting, MICS	0.0	2.0	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Sponsored agency telecommunications services, computer services support EPR. LAN/WAN	0.0	15.0	20.0
3018	Inter-Agency Information Technology Telecommunications		Telecommunications enterprise productivity rate.	4.3	6.0	6.0
3019	Inter-Agency Storage		DEED archives	0.7	1.0	1.0
3019	Inter-Agency Storage	E&ED - Department-wide	Document storage fees, archives.	0.0	2.0	2.0
3020	Inter-Agency Building Maintenance		Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	7.6	0.0	0.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Interagency building maintenance	0.0	5.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	3.8	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	15.1	20.0	20.0
3023	Inter-Agency Building Leases		State-owned building leases.	15.7	20.0	0.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	6.1	10.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	2.5	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information	22.1	25.0	25.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Commissioner's Office (523)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,159.4	428.6	480.1
		System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3031	Inter-Agency Construction	FY24 expense is one-time construction cost	60.6	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) Division of Administrative Services cost allocation.	-4.7	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Chargeback and cost allocation.	784.5	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Commissioner's Office (523)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		68.2	70.0	80.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			68.2	70.0	80.2
4000	Business	Business, office, photographic, computer supplies and educational subscriptions.	64.3	65.0	70.2
4002	Household/Institutional	Food and non-food supplies; protective detail badges.	3.9	4.0	5.0
4004	Safety	Software	0.0	0.5	3.0
4005	Building Materials	Building materials	0.0	0.5	2.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Commissioner's Office (523)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	0.0	24.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	0.0	24.7
5004	Equipment	Anticipated equipment purchases	0.0	0.0	24.7

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			607.6	679.2	694.5
5301 Inter-Agency Receipts		For services provided by the Commissioner's Office to components to be determined (cost allocation plan for OPS & CO).	612.3	83.5	83.5
5301 Inter-Agency Receipts	PubSaf - Administrative Services (525)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	25.0	25.0
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	1.0	1.0
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	15.0	15.0
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.3	40.0	40.0
5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.6	80.0	80.0
5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	For services provided by the	-1.8	209.7	225.0

Revenue Detail (1681)
Department of Public Safety

Component: Commissioner's Office (523)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.3	30.0	30.0
5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	30.0	30.0
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.2	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	-0.1	10.0	10.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	Commissioner's Office (cost allocation plan for OPS & CO). For services provided by the Commissioner's Office (cost allocation plan for OPS & CO).	0.0	5.0	5.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Commissioner's Office (523)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				973.3	268.6	314.0
With Department of Transportation and Public Facilities				0.0	10.0	0.0
With Department of Administration				187.4	206.6	257.0
With Department of Public Safety				779.8	40.0	45.0
With Department of Education and Early Development				0.0	2.0	2.0
With Department of Law				6.1	10.0	10.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3009	Structure/Infrastructure/Land	Trans - Department-wide	DOTPF SLA Facilities Maintenance	0.0	5.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	143.6	149.6	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	OIT Core Services, OIT Server Hosting, MICS	0.0	2.0	2.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Sponsored agency telecommunications services, computer services support EPR. LAN/WAN	0.0	15.0	20.0
3019	Inter-Agency Storage	E&ED - Department-wide	Document storage fees, archives.	0.0	2.0	2.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Interagency building maintenance	0.0	5.0	0.0
3021	Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	3.8	5.0	5.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	15.1	20.0	20.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	6.1	10.0	10.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	2.5	4.0	4.0
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information	22.1	25.0	25.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Commissioner's Office (523)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
		System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.				
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Division of Administrative Services cost allocation.	-4.7	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Chargeback and cost allocation.	784.5	0.0	0.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Commissioner's Office (523)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
060064	Human Resource Consultant 4	FT	A	KK	Anchorage	200	20K	12.0		102,128	0	0	69,403	171,531	0
065092	Human Resource Consultant 2	FT	A	KK	Anchorage	200	18F / J	12.0		85,953	0	0	62,294	148,247	46,929
127085	Project Manager	FT	A	XE	Anchorage	N00	25K	12.0		139,016	6,003	0	85,471	230,490	230,490
120001	Commissioner	FT	A	XE	Anchorage	99	0	12.0		168,695	7,285	0	98,515	274,495	274,495
120002	Executive Assistant	FT	A	XE	Anchorage	N00	16M / N	12.0		83,156	3,610	432	61,111	148,309	148,309
120008	Deputy Commissioner	FT	P	XE	Anchorage	N00	28V	12.0		219,843	9,090	0	118,240	347,173	347,173
120092	Sp Asst Commr 2	FT	A	XE	Juneau	N05	23F / J	12.0		123,143	5,318	0	78,495	206,956	206,956
121062	Captain DPS	FT	P	S2	Anchorage	99	25Q	12.0		200,970	15,501	3,532	112,582	332,585	332,585
121117	Research Analyst 3	FT	A	GP	Anchorage	100	18B / C	12.0		70,434	0	0	50,026	120,460	120,460
121210	Information Officer 2	FT	A	GP	Fairbanks	103	17B / C	12.0		69,440	0	0	49,590	119,030	119,030
121240	Admn Inv 1 DPS	FT	P	GP	Anchorage	100	21E / F	12.0		94,714	0	0	60,697	155,411	0
121329	Research Analyst 4	FT	A	SS	Anchorage	100	21J / K	12.0		106,183	4,586	0	71,185	181,954	181,954
121404	Research Analyst 2	FT	A	GP	Anchorage	100	16C / D	12.0		62,815	0	0	46,678	109,493	109,493
121419	Research Analyst 2	FT	A	GP	Anchorage	100	16C / D	12.0		64,306	0	0	47,333	111,639	111,639
121630	Dep Comm Mgr	FT	A	SS	Anchorage	100	22C / D	12.0		104,319	4,505	0	70,366	179,190	179,190
121675	Information Officer 3	FT	A	SS	Anchorage	99	20T	12.0		130,811	5,668	432	82,199	219,110	219,110
121774	Office Assistant 3	FT	A	GP	Anchorage	100	11J	12.0		53,060	0	0	42,391	95,451	0
121922	Visual Information Specialist	FT	A	GP	Anchorage	100	17O / P	12.0		97,177	0	0	61,780	158,957	158,957
122087	Information Officer 2	FT	A	GP	Anchorage	100	17C / D	12.0		69,849	0	0	49,769	119,618	119,618
123162	Administrative Assistant 2	FT	A	GP	Anchorage	100	14G / J	12.0		64,396	0	0	47,373	111,769	111,769
124411	Admn Inv 2 DPS	FT	A	SS	Anchorage	100	22J / K	12.0		115,240	4,977	0	75,166	195,383	0
124429	Information Officer 3	FT	A	SS	Anchorage	100	20J / K	12.0		101,282	4,374	0	69,031	174,687	174,687
124430	Administrative Assistant 2	FT	A	GP	Anchorage	100	14A / B	12.0		52,650	0	0	42,210	94,860	94,860
124431	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A / B	12.0		52,650	0	0	42,210	94,860	94,860
124432	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		54,483	0	0	43,016	97,499	97,499
124433	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		56,433	0	0	43,873	100,306	100,306

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

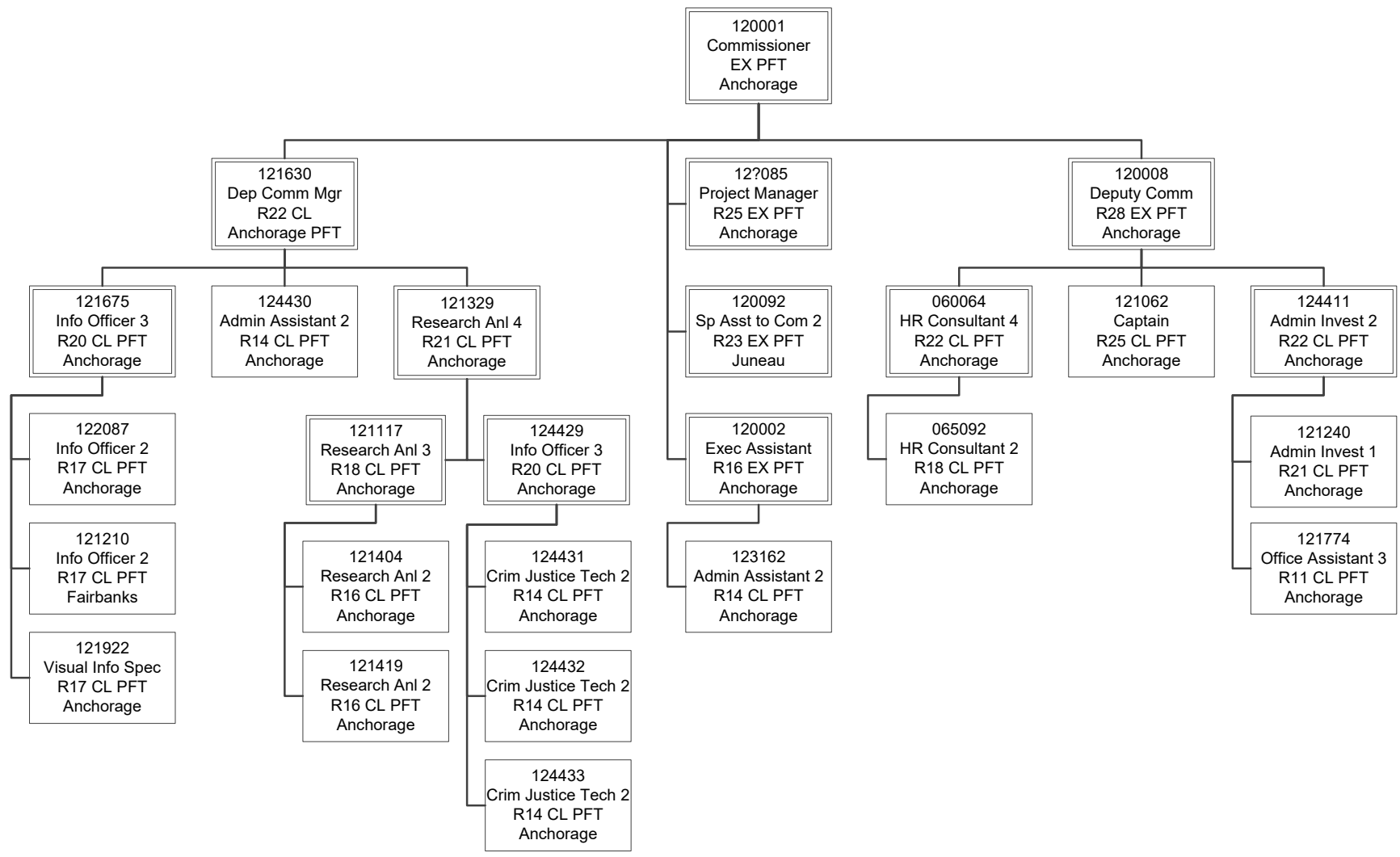
Scenario: FY2026 Governor (22363)
Component: Commissioner's Office (523)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,543,146
														Total COLA:	70,917
	Full Time Positions:	26	0	0										Total Premium Pay:	4,396
	Part Time Positions:	0	0	0										Total Benefits:	1,681,004
	Non Permanent Positions:	0	0	0											
	Positions in Component:	26	0	0											
	Total Component Months:	312.0												Total Pre-Vacancy:	4,299,463
														Minus Vacancy Adjustment of 3.42%:	(147,063)
														Total Post-Vacancy:	4,152,400
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	4,152,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	3,580,369	3,457,903	83.27%
1007 Interagency Receipts	719,094	694,497	16.73%
Total PCN Funding:	4,299,463	4,152,400	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Statewide Support (165)
 Component: Commissioner's Office (523)
 FY2026 Governor's Budget
 Position Totals: 26 PFT



State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Training Academy Component Budget Summary

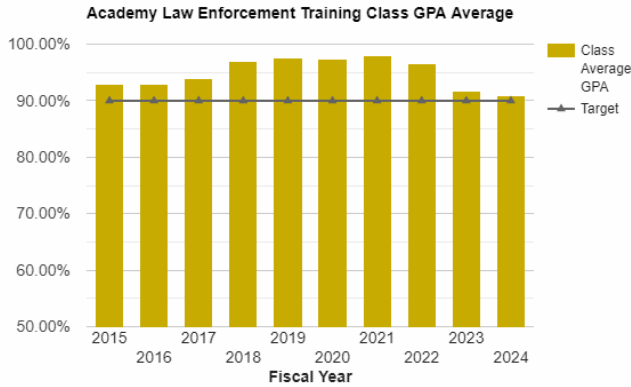
Component: Training Academy

Contribution to Department's Mission

Train professional law enforcement officers.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Core Services

- Provide well-trained and prepared officers for entry into field training with agencies in Alaska.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide well-trained and prepared officers for entry into field training with agencies in Alaska.



Major Component Accomplishments in 2024

The Training Academy provided the following public safety training in FY2024:

Basic police training (17-week session, twice per year):

- 12 Alaska State Troopers
- 5 Alaska Wildlife Troopers
- 13 Municipal Police Officers
- 3 State Airport Police Officers

- 6 Department of Natural Resources

Department of Public Safety Village Public Safety Officer training (9-week session, twice per year):

- 8 Village Public Safety Officers

Department of Public Safety Lateral Recruit Training (8-week session, twice per year):

- 8 Alaska State Troopers
- 1 Alaska Wildlife Trooper

Alaska law enforcement trooper-specific training (1-week session, twice per year):

- 18 Alaska State Troopers
- 6 Alaska Wildlife Troopers

Alaska Police Standards Council mandated training (2 ½ -week session, once per year) for officers new to Alaska, but certified in other jurisdictions:

- 13 Municipal Police Officers
- 1 Village Public Safety Officer
- 3 Municipal Police Chiefs

Firearms Instructor Course (14-day session):

- 7 Alaska State Troopers
- 2 Municipal Police Officers
- 1 Department of Corrections

Control Tactics Instructor Course (14-day session)

- 14 Alaska State Troopers
- 1 Alaska Wildlife Trooper
- 3 Municipal Police Officers
- 1 Anchorage Airport Police and Fire Officer
- 1 Village Public Safety Officer

Court Services Officer Training (5-week session, up to twice per year):

- 3 Department of Public Safety Court Services Officers

Hosted two Alaska Wildlife Troopers Boater Instructor Courses (7-day session):

- 12 Alaska Wildlife Troopers

Key Component Challenges

The Training Academy remains limited in its ability to provide emergency vehicle operations instruction due to facility restrictions. The academy lacks a dedicated driving range and currently uses a standard commercial parking lot that is not designed to mitigate safety hazards associated with high-speed driving instruction. Additionally, the surface of this lot, which is over 50 years old, is rapidly deteriorating.

Enrollment numbers are unpredictable, creating challenges for the academy in effectively planning and projecting timelines and costs. After years of declining enrollment due to recruitment challenges statewide, the trend has shifted, and the academy is now seeing larger class sizes than in recent years. While this is a positive development for communities throughout Alaska, it has increased the burden on the staff.

Significant Changes in Results to be Delivered in FY2026

The Training Academy will provide all aspects of Alaska Police Standards Council certified Alaska law enforcement training to various law enforcement agencies throughout Alaska and to provide outreach assistance such as hosting and facilitating annual conferences or meetings for various law enforcement-related agencies.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Training Academy Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	11	11	Annual Salaries	1,251,156
Part-time	0	0	COLA	184,418
Nonpermanent	0	0	Premium Pay	415,842
			Annual Benefits	935,882
			<i>Less 3.53% Vacancy Factor</i>	(98,398)
			Lump Sum Premium Pay	0
Totals	11	11	Total Personal Services	2,688,900

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	0	0	0	1	1
Corporal DPS	0	0	0	5	5
Criminal Justice Technician 1	0	0	0	1	1
Lieutenant DPS	0	0	0	1	1
Maint Gen Jrny	0	0	0	1	1
Office Assistant 2	0	0	0	1	1
Sergeant DPS	0	0	0	1	1
Totals	0	0	0	11	11

Component Detail All Funds
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	2,443.7	2,490.0	2,490.0	2,481.8	2,688.9	2,688.9	207.1	8.3%	
2000 Travel	157.5	137.9	137.9	161.6	161.6	161.6	0.0	0.0%	
3000 Services	793.3	1,165.0	1,165.0	1,149.5	1,145.4	1,145.4	-4.1	-0.4%	
4000 Commodities	243.4	409.4	409.4	409.4	409.4	409.4	0.0	0.0%	
5000 Capital Outlay	0.0	65.0	65.0	65.0	0.0	0.0	-65.0	-100.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	3,637.9	4,267.3	4,267.3	4,267.3	4,405.3	4,405.3	138.0	3.2%	
Fund Sources:									
1004 Gen Fund (UGF)	2,848.7	2,764.8	2,764.8	2,764.8	2,902.8	2,902.8	138.0	5.0%	
1005 GF/Prgm (DGF)	7.1	192.0	192.0	192.0	192.0	192.0	0.0	0.0%	
1007 I/A Rcpts (Other)	782.1	1,310.5	1,310.5	1,310.5	1,310.5	1,310.5	0.0	0.0%	
Unrestricted General (UGF)	2,848.7	2,764.8	2,764.8	2,764.8	2,902.8	2,902.8	138.0	5.0%	
Designated General (DGF)	7.1	192.0	192.0	192.0	192.0	192.0	0.0	0.0%	
Other Funds	782.1	1,310.5	1,310.5	1,310.5	1,310.5	1,310.5	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	11	11	11	11	11	11	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	4,267.3	2,490.0	137.9	1,165.0	409.4	65.0	0.0	0.0	11	0	0
1004 Gen Fund		2,764.8										
1005 GF/Prgm		192.0										
1007 I/A Rcpts		1,310.5										
Subtotal		4,267.3	2,490.0	137.9	1,165.0	409.4	65.0	0.0	0.0	11	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-8.2	23.7	-15.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and services for anticipated travel costs. The remaining personal services and services authority is sufficient to cover anticipated expenditures.												
Subtotal		4,267.3	2,481.8	161.6	1,149.5	409.4	65.0	0.0	0.0	11	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Replace Decommissioned Vehicle for Training Academy	OTI	-65.0	0.0	0.0	0.0	0.0	-65.0	0.0	0.0	0	0	0
1004 Gen Fund		-65.0										
The Department of Public Safety (DPS) Training Academy provides training to Alaska law enforcement agencies through two, four-month long sessions per year. Classes average 40 to 50 students. The department needs a 15-passenger van to transport students to offsite facilities for training events such as law enforcement driver training, firearms qualifications, water, ocean, and physical fitness. Recently, the academy had to decommission one 15-passenger van due to severe mechanical issues. That vehicle has not been replaced since the vehicle was "X" class and did not accrue replacement credits.												
Without a new van, the Training Academy would need to contract out transportation services from a local bus or transportation company for its trainees, at a significant cost.												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	207.1	207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		207.1										
Salary, health and retirement increases: \$207.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$13.3												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Training Academy (524)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 PSEA (DPS) 10% cost of living adjustment: \$163.7												
FY2026 LTC 1.25% cost of living adjustment: \$1.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$27.5												
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trout	-4.1	0.0	0.0	-4.1	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		4,405.3	2,688.9	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		4,405.3	2,688.9	161.6	1,145.4	409.4	0.0	0.0	0.0	11	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Training Academy (524)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		157.5	161.6	161.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			157.5	161.6	161.6
2000	In-State Employee Travel	Travel for staff to attend advanced training or required certification and testing. Travel for Fire Life Safety staff to provide Academy training sessions.	96.2	96.6	96.6
2001	In-State Non-Employee Travel	Travel for non-employee staff to attend advanced training or required certification and testing. Travel for Fire Life Safety staff to provide Academy training sessions.	23.6	25.0	25.0
2002	Out of State Employee Travel	Travel for employees out of state.	37.7	40.0	40.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Training Academy (524)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		793.3	1,149.5	1,145.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			793.3	1,149.5	1,145.4
3000	Education Services	Training or conference registration fees.	19.2	30.0	25.0
3004	Telecommunications	Telephone or cell phone service.	14.9	20.0	20.0
3006	Delivery Services	Freight, postage and courier services.	20.4	30.0	30.0
3008	Utilities	Heating fuel, electricity, water, sewage or waste services.	95.9	135.0	0.0
3009	Structure/Infrastructure/Land	Repairs to structures or ground maintenance.	8.6	15.0	0.0
3010	Equipment/Machinery	Equipment or building repair or office equipment leases.	6.0	15.0	15.0
3011	Other Services	Food Service Contract for Academy Recruits/Trainers, laundry services or other housekeeping services.	412.0	552.5	688.4
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	59.2	100.0	125.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Office of Information Technology RSA with DOA.	6.3	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) LAN/WAN Alaska Public Safety Information Network support.	0.0	5.0	5.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	2.0	3.0	3.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to	0.0	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Training Academy (524)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				793.3	1,149.5	1,145.4
			DOA, Shared Services).			
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	6.9	10.0	15.0
3024	Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	2.8	4.0	4.0
3026	Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	21.6	35.0	30.0
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	10.1	12.0	12.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.5	0.5
3037	State Equipment Fleet	Trans - Department-wide	Maintenance and fixed costs associated with State Fleet services. Maintenance and fixed costs associated with State Fleet services. Maintenance and fixed costs associated with State Fleet services.	88.4	110.0	100.0
3038	Inter-Agency Management/Consulting		Chargeback and cost allocation.	19.1	25.0	25.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services Travel Desk.	0.0	1.5	1.5
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	-0.1	35.0	35.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	-0.1	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Training Academy (524)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		243.4	409.4	409.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			243.4	409.4	409.4
4000	Business	Business, office, computer and training supplies for staff and cadets.	56.8	100.0	100.0
4002	Household/Institutional	Bedding, cleaning and janitorial supplies.	22.3	69.4	69.4
4003	Scientific and Medical	Fingerprint and evidence collection specialized training supplies.	0.0	5.0	5.0
4004	Safety	First aid and protection supplies such as body armor, vests, float suits or eye protection.	141.2	175.0	175.0
4005	Building Materials	Materials such as lumber, to create obstacle courses or specialized training items.	3.1	10.0	10.0
4006	Signs and Markers	Items used to direct cadets through training exercises or plaques for staff accomplishment.	0.0	2.0	2.0
4011	Electrical	Supplies to repair or replace electrical items such as lighting fixtures.	0.0	5.0	5.0
4012	Plumbing	Supplies to repair or replace plumbing items.	0.0	5.0	5.0
4013	Lube Oils/Grease/Solvents	Oils, grease, and solvents.	0.1	1.0	1.0
4014	Bottled Gas	Bottled gas	0.1	1.0	1.0
4015	Parts and Supplies	Small parts or tools required to repair equipment or other items.	18.8	25.0	25.0
4016	Paint/Preservatives	Items used in construction of training courses or repair of existing items.	0.2	2.0	2.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Training Academy (524)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			243.4	409.4	409.4
4017	Sand	Non-laboratory supplies	0.0	1.0	1.0
4018	Surface Chemicals	Cleaning supplies	0.0	1.0	1.0
4019	Small Tools/Minor Equipment	Miscellaneous small tools.	0.8	5.0	5.0
4020	Equipment Fuel	Small equipment fuel.	0.0	2.0	2.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Training Academy (524)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	65.0	0.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	65.0	0.0
5004	Equipment	Replacement equipment for law enforcement training or household equipment items for cadet barracks.	0.0	65.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Training Academy (524)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			7.1	192.0	192.0
5117 Program Receipts Public Protection - Charges for Services		Miscellaneous program receipts for training services.	7.1	192.0	192.0
5007 I/A Rcpts (1007 I/A Rcpts)			782.1	1,310.5	1,310.5
5301 Inter-Agency Receipts		RSAs for training services with the University, State Troopers, Police Standards Council, Village Public Safety Officers, Wildlife Troopers, Natural Resources Park Rangers, Corrections Officials, the Court System and various municipal agencies.	782.1	1,310.5	1,310.5

Inter-Agency Services (1682)
Department of Public Safety

Component: Training Academy (524)

	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals	138.0	227.0	217.0
With Department of Administration	47.0	63.0	63.0
With Department of Public Safety	-0.2	50.0	50.0
With Department of Law	2.8	4.0	4.0
With Department of Transportation and Public Facilities	88.4	110.0	100.0

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017 Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology RSA with DOA.	6.3	0.0	0.0
3017 Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	LAN/WAN Alaska Public Safety Information Network support.	0.0	5.0	5.0
3018 Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	2.0	3.0	3.0
3021 Inter-Agency Mail	Admin - Department-wide	Central mail service (I/A transfer to DOA, Shared Services).	0.0	1.0	1.0
3022 Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	6.9	10.0	15.0
3024 Inter-Agency Legal	Law - Department-wide	Department of Law legal services (I/A transfer to DOL).	2.8	4.0	4.0
3026 Inter-Agency Insurance	Admin - Department-wide	Risk management for property and overhead insurance.	21.6	35.0	30.0
3027 Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	10.1	12.0	12.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.1	0.5	0.5
3037 State Equipment Fleet	Trans - Department-wide	Maintenance and fixed costs associated with State Fleet services.	88.4	110.0	100.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Training Academy (524)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		Maintenance and fixed costs associated with State Fleet services.			
		Maintenance and fixed costs associated with State Fleet services.			
3038 Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services Travel Desk.	0.0	1.5	1.5
3038 Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services cost allocation.	-0.1	35.0	35.0
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation.	-0.1	10.0	10.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Training Academy (524)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
120034	Maint Gen Jrny	FT	A	LL	Sitka	1BB	54C	12.0		62,242	1,299	9,949	51,001	124,491	124,491
120097	Lieutenant DPS	FT	P	S2	Sitka	99	24O / P	12.0		185,090	14,087	756	105,526	305,459	305,459
120098	Corporal DPS	FT	P	AA	Sitka	105	78C	12.0		111,426	24,375	65,432	96,576	297,809	297,809
120102	Criminal Justice Technician 1	FT	A	GP	Sitka	105	12C / D	12.0		51,089	0	0	41,524	92,613	92,613
120104	Administrative Assistant 2	FT	A	GP	Sitka	105	14G	12.0		65,793	0	2,530	49,099	117,422	117,422
120107	Office Assistant 2	FT	A	GP	Sitka	105	10O	12.0		61,269	0	2,356	47,034	110,659	110,659
121090	Corporal DPS	FT	P	AA	Sitka	105	78K	12.0		133,952	25,498	51,056	99,658	310,164	310,164
121103	Sergeant DPS	FT	P	AA	Sitka	99	79M / N	12.0		163,148	36,622	102,579	130,186	432,535	432,535
121306	Corporal DPS	FT	P	AA	Sitka	105	78F / J	12.0		125,635	24,012	48,053	95,302	293,002	293,002
121609	Corporal DPS	FT	P	AA	Sitka	105	78F	12.0		124,426	24,174	50,974	96,024	295,598	295,598
121885	Corporal DPS	FT	P	AA	Sitka	99	78P	12.0		167,086	34,351	82,157	123,952	407,546	407,546

	Total Positions	New	Deleted
Full Time Positions:	11	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	11	0	0

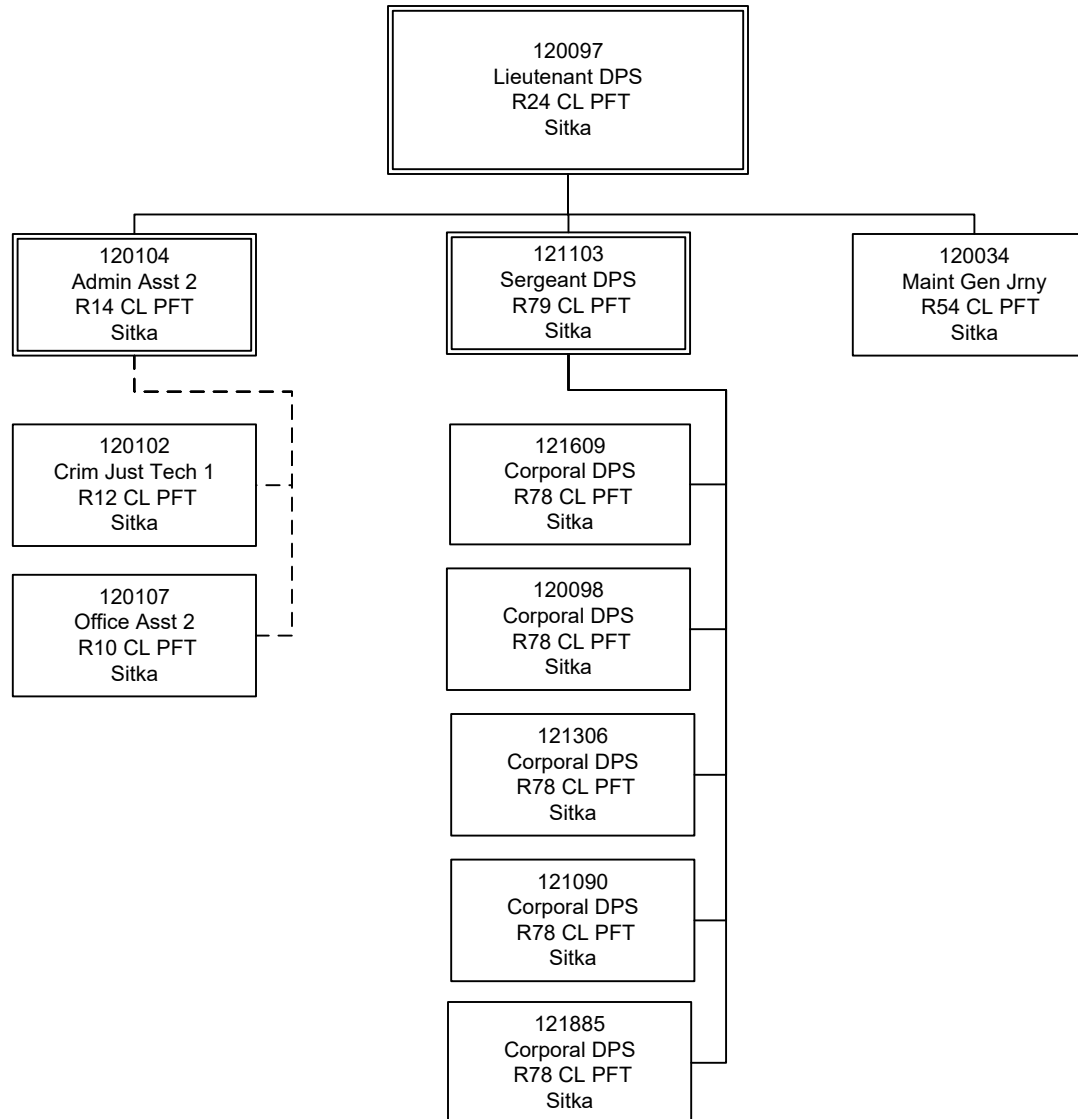
Total Salary Costs:	1,251,156
Total COLA:	184,418
Total Premium Pay:	415,842
Total Benefits:	935,882
Total Pre-Vacancy:	2,787,298
Minus Vacancy Adjustment of 3.53%:	(98,398)
Total Post-Vacancy:	2,688,900
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	2,688,900

Total Component Months: 132.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	2,787,298	2,688,900	100.00%
Total PCN Funding:	2,787,298	2,688,900	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
RDU: Statewide Support (165)
Component: Training Academy (524)
FY2026 Governor's Budget
Position Totals: 11 PFT



State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Administrative Services Component Budget Summary

Component: Administrative Services**Contribution to Department's Mission**

Provide centralized administrative support services to department programs.

Core Services

- Centralized services in the areas of budget, finance, procurement, facilities maintenance, cost allocation, federal grant oversight, human resources, and state travel office support.
- Liaison for interdepartmental contact with Office of Management and Budget, Department of Administration, and other agencies on budget, fiscal, procurement, personnel, and other management issues.
- Liaison with the legislature on budget development.

Major Component Accomplishments in 2024

Efforts in FY2024 continued to focus on successful delivery of support services.

- Administered approximately 194 Reimbursable Services Agreements.
- Established federal grant monitoring procedures.
- Collected \$19.2 million in federal funds.
- Processed approximately 226 federal financial reports for approximately 70 federal awards.
- Provided grant administrative and fiscal support to approximately 35 grant programs.
- Administered 156 contracts.
- Fully supported successful drug enforcement activities.
- Accomplished facility improvement projects in Cordova, Anchorage, Ketchikan, Bethel, and Fairbanks.
- Acquired two new trooper housing units in Kotzebue and seven new housing units in Nome.
- Supported approximately 232 leases for rural trooper housing, posts, hangars, land, and float plane tie downs.

Key Component Challenges

- Development of reporting and projection tools to seamlessly interface with the Integrated Resource Information System.
- Recruitment and retention of qualified staff.
- Maintaining acceptable levels of service to divisions requires continual changes to processes and responsibilities to provide accounting, budget, procurement, and fiscal leadership, assistance, and training to department staff to promote consistent, high-quality work.
- Maintaining internal controls department wide.
- Addressing significant deferred maintenance issues to improve the condition of department facilities, particularly Rural Trooper Housing. Insufficient staffing requires the need to triage the most critical health and safety deferred maintenance issues. As opposed to a more proactive approach for preventative maintenance.
- Program level capacity to leverage federal grant initiatives and opportunities.

Significant Changes in Results to be Delivered in FY2026

The Division of Administrative Services will absorb travel reconciliation and reporting on behalf of the department. This consolidation will allow for administrative staff in the field to focus on mission critical support functions.

Statutory and Regulatory Authority

Executive Budget Act (AS 37.07)
Fiscal Procedures Act (AS 37.05)
State Procurement Code (AS 36.30 and 2 AAC 12)

Contact Information

Contact: Dianna Thornton, Administrative Services Director
Phone: (907) 465-5501
E-mail: dianna.thornton@alaska.gov

Administrative Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	35	35	Annual Salaries	2,821,258
Part-time	0	0	COLA	58,035
Nonpermanent	0	0	Premium Pay	82,869
			Annual Benefits	2,009,667
			<i>Less 5.68% Vacancy Factor</i>	(282,429)
			Lump Sum Premium Pay	200,000
Totals	35	35	Total Personal Services	4,889,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	1	0	2	0	3
Accountant 4	1	0	0	0	1
Accountant 5	1	0	0	0	1
Accounting Technician 1	2	0	0	0	2
Accounting Technician 2	1	0	3	0	4
Accounting Technician 3	1	0	1	0	2
Administrative Officer 1	1	0	0	0	1
Administrative Officer 2	3	0	0	0	3
Admn OPS Mgr 2	1	0	0	0	1
Budget Analyst 2	1	0	0	0	1
Budget Analyst 3	0	0	1	0	1
Building Management Specialist	2	0	0	0	2
Division Director - Px	0	0	1	0	1
Division Operations Manager	1	0	0	0	1
Facilities Manager 1	1	0	0	0	1
Grants Administrator 2	1	0	0	0	1
Grants Administrator 3	1	0	0	0	1
Maint Gen Jrny	1	0	0	0	1
Procurement Specialist 1	1	0	0	0	1
Procurement Specialist 2	1	0	0	0	1
Procurement Specialist 3	1	0	0	0	1
Procurement Specialist 5	1	0	0	0	1
Stock & Parts Services 3	2	0	0	0	2
Supply Technician 2	1	0	0	0	1
Totals	27	0	8	0	35

Component Detail All Funds
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	3,429.2	4,343.1	4,359.2	4,616.5	4,889.4	4,889.4	272.9	5.9%	
2000 Travel	20.6	120.5	120.5	105.7	105.7	105.7	0.0	0.0%	
3000 Services	901.0	1,083.5	1,083.5	915.4	889.0	889.0	-26.4	-2.9%	
4000 Commodities	35.1	60.8	60.8	60.8	62.8	62.8	2.0	3.3%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	4,385.9	5,607.9	5,624.0	5,698.4	5,946.9	5,946.9	248.5	4.4%	
Fund Sources:									
1002 Fed Rcpts (Fed)	0.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%	
1004 Gen Fund (UGF)	3,236.9	4,071.4	4,082.0	3,977.2	4,186.1	4,186.1	208.9	5.3%	
1007 I/A Rcpts (Other)	1,149.0	1,336.5	1,342.0	1,521.2	1,560.8	1,560.8	39.6	2.6%	
Unrestricted General (UGF)	3,236.9	4,071.4	4,082.0	3,977.2	4,186.1	4,186.1	208.9	5.3%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	1,149.0	1,336.5	1,342.0	1,521.2	1,560.8	1,560.8	39.6	2.6%	
Federal Funds	0.0	200.0	200.0	200.0	200.0	200.0	0.0	0.0%	
Positions:									
Permanent Full Time	33	33	33	35	35	35	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	5,607.9	4,343.1	120.5	1,083.5	60.8	0.0	0.0	0.0	33	0	0
1002 Fed Rcpts		200.0										
1004 Gen Fund		4,071.4										
1007 I/A Rcpts		1,336.5										
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.4										
1007 I/A Rcpts		2.3										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.7												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))												
	FisNot	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.2										
1007 I/A Rcpts		3.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.4												
Subtotal		5,624.0	4,359.2	120.5	1,083.5	60.8	0.0	0.0	0.0	33	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	182.9	-14.8	-168.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Add Accountant 3 for Travel Requisition Unit												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add full-time Accountant 3 (12#183), range 18, located in Juneau, for supervision and oversight of the department's new travel requisition unit.												
Delete Maintenance Generalist, Journey for Program Alignment												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete full-time Maintenance Generalist, Journey (124257), range 54, located in Anchorage to fund a new Project Manager position. The Project Manager position will provide dedicated operational oversight of capital and special projects for the department. A second maintenance generalist journey position will assume the duties of the deleted position. This position adjustment provides for necessary coordination and cross divisional collaboration.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Authority to Commissioner's Office for Program Alignment												
1004 Gen Fund	Trout	-104.8	-104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer personal services authority to the Commissioner's Office for anticipated personal services cost for a new Project Manager.												
Transfer Accounting Technician 2 from Alaska Bureau of Judicial Services for New Travel Requisition Unit												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Accounting Technician 2 (121445), range 14, located in Juneau, from Alaska Bureau of Judicial Services to Administrative Services to ensure the effective travel entry and reconciliation. This position adjustment provides for divisions to focus on their primary public safety mission.												
Transfer Accounting Technician 2 from Statewide Drug and Alcohol Enforcement Unit for New Travel Requisition Unit												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Accounting Technician 2 (122133), range 14, located in Juneau, to Administrative Services for effective travel entry and reconciliation. This position adjustment allows divisions to focus on their primary public safety mission.												
Transfer Authority from Alaska Public Safety Communication Services for New Travel Requisition Unit												
1007 I/A Rcpts	Trin	179.2	179.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Alaska Public Safety Communication Services for anticipated personal services costs for two new Travel Requisition Unit positions transferred without funding.												
Subtotal		5,698.4	4,616.5	105.7	915.4	60.8	0.0	0.0	0.0	35	0	0

***** **Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base** *****

FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj											
1004 Gen Fund	74.3	113.9	113.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	39.6											

Salary, health and retirement increases: \$113.9

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$16.6

FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$45.3

FY2026 LTC 1.25% cost of living adjustment: \$3.1

FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.1

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Administrative Services (525)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$42.8												
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Trout	-58.4	0.0	0.0	-58.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-58.4										
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Statewide Drug and Alcohol Enforcement Unit for Program Alignment												
	Trin	100.4	83.4	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.4										
Transfer personal services, services, and commodities authority from Statewide Drug and Alcohol Enforcement Unit for a transferred Accounting Technician 2 (122133) to ensure effective travel entry and reconciliation.												
Transfer Authority from Judicial Services for Program Alignment												
	Trin	92.6	75.6	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		92.6										
Transfer personal services, services, and commodities authority from Judicial Services for a transferred Accounting Technician 2 (121445) to ensure effective travel entry and reconciliation.												
Subtotal		5,946.9	4,889.4	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0
*****		Changes From FY2026 Governor Adjusted Base To FY2026 Governor							*****			
Totals		5,946.9	4,889.4	105.7	889.0	62.8	0.0	0.0	0.0	35	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Administrative Services (525)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		20.6	105.7	105.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			20.6	105.7	105.7
2000	In-State Employee Travel	In-state travel for director and staff.	14.3	95.0	95.0
2001	In-State Non-Employee Travel	One time travel expense - Not expected in future FY's	1.2	0.0	0.0
2002	Out of State Employee Travel	Out-of-state travel for director and staff, primarily grants training related.	5.1	10.7	10.7

Line Item Detail (1676)
Department of Public Safety
Services

Component: Administrative Services (525)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		901.0	915.4	889.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			901.0	915.4	889.0
3000	Education Services	Employee tuition, training, and conference registration fees.	7.0	12.0	12.0
3001	Financial Services	Financial Services	0.0	1.0	1.0
3003	Information Technology	Microsoft Exchange, other software upgrades.	3.0	5.0	5.0
3004	Telecommunications	Gavel to Gavel access; non-interagency local and long distance phone costs, and cellular service for the director.	3.6	5.0	5.0
3006	Delivery Services	Freight, courier service, and postage.	10.3	15.0	15.0
3008	Utilities	Utilities	15.1	20.0	0.0
3009	Structure/Infrastructure/Land	Engineering/architectural services; minor building repairs.	3.2	5.0	0.0
3010	Equipment/Machinery	Miscellaneous machinery and office equipment repair costs (including copier rental/maintenance).	10.3	20.0	20.0
3011	Other Services	Printing charges for budget documents and other large scale materials distribution; security guard services in Juneau and Anchorage.	0.3	5.0	5.0
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	384.6	150.0	226.6

Line Item Detail (1676)
Department of Public Safety
Services

Component: Administrative Services (525)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			901.0	915.4	889.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT MICS Mainframe and Server Hosting	0.3	200.0	200.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) APSIN LAN/WAN support.	0.0	15.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Telecommunications Licensing Microsoft, SQL, Adobe	0.0	15.0	15.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	7.1	10.0	10.0
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	59.2	60.0	0.0
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	3.1	6.0	6.0
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services and mail services at Anchorage headquarters.	-1.7	0.0	0.0
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	20.8	25.0	30.0
3023	Inter-Agency Building Leases	State-owned building leases.	23.6	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide Juneau facilities rent	10.2	35.0	0.0
3024	Inter-Agency Legal	Department of Law legal services (I/A transfer to DOL).	8.4	15.0	15.0
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	3.4	7.0	7.0
3027	Inter-Agency Financial	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	30.4	35.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to	0.4	20.0	2.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Administrative Services (525)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			3000 Services Detail Totals	901.0	915.4	889.0
			DOA, Personnel).			
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	ADA compliance.	0.0	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Procurement Training	1.6	3.0	3.0
3031	Inter-Agency Construction		One time office repair	4.2	0.0	0.0
3037	State Equipment Fleet		State Equipment Fleet vehicle leasing and maintenance.	-0.2	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	0.2	0.0	0.0
3038	Inter-Agency Management/Consulting		Chargeback and cost allocation.	292.8	150.4	150.4
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Shared Services of AK (SSoA) A/P and Travel Desk.	0.0	5.0	5.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	RSA to Implement Admin Order 302	0.0	50.0	75.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation for Office of Professional Standards and Commissioner's Office services.	-0.2	25.0	25.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Administrative Services (525)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		35.1	60.8	62.8
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			35.1	60.8	62.8
4000	Business	Business, office, photographic, computer supplies and education subscriptions.	34.5	40.8	42.8
4002	Household/Institutional	Statewide supplies expense	0.5	10.0	10.0
4015	Parts and Supplies	Parts and supplies	0.0	1.0	1.0
4019	Small Tools/Minor Equipment	Small tools/minor equipment	0.0	9.0	9.0
4020	Equipment Fuel	One-time fuel purchase	0.1	0.0	0.0

Revenue Detail (1681)
Department of Public Safety

Component: Administrative Services (525)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			0.0	200.0	200.0
5004 Federal Education - Miscellaneous Grants		Projected grant expenses	0.0	200.0	200.0
5007 I/A Rcpts (1007 I/A Rcpts)			1,149.0	1,521.2	1,560.8
5301 Inter-Agency Receipts		For services provided by Administrative Services & Grants (cost allocation plan).	1,155.2	311.2	350.8
5301 Inter-Agency Receipts	PubSaf - Aircraft Section (2537)	For services provided by Administrative Services & Grants (cost allocation plan).	0.0	50.0	50.0
5301 Inter-Agency Receipts	PubSaf - AK Bureau of Judicial Svcs (2885)	For services provided by Administrative Services & Grants (cost allocation plan).	0.0	50.0	50.0
5301 Inter-Agency Receipts	PubSaf - AK Fire Standards Council (2428)	For services provided by Administrative Services & Grants (cost allocation plan).	0.0	1.0	1.0
5301 Inter-Agency Receipts	PubSaf - AK Police Standards Council (519)	For services provided by Administrative Services & Grants (cost allocation plan).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - AK Public Safety Communic. Svcs (3374)	For services provided by Administrative Services & Grants (cost allocation plan).	-0.2	30.0	30.0
5301 Inter-Agency Receipts	PubSaf - AK W-life Troopers Marine Enforc (493)	For services provided by Administrative Services & Grants (cost allocation plan).	0.0	15.0	15.0
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Highway Patrol (3073)	For services provided by Administrative Services & Grants (cost allocation plan).	0.0	3.0	3.0
5301 Inter-Agency Receipts	PubSaf - Alaska Bureau of Investigation (2744)	For services provided by Administrative Services & Grants (cost allocation plan).	0.0	80.0	80.0
5301 Inter-Agency Receipts	PubSaf - Alaska Wildlife Troopers (2746)	For services provided by Administrative Services & Grants (cost allocation plan).	0.0	150.0	150.0
5301 Inter-Agency Receipts	PubSaf - AST Detachments (2325)	For services provided by	0.0	450.0	450.0

Revenue Detail (1681)
Department of Public Safety

Component: Administrative Services (525)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5301 Inter-Agency Receipts	PubSaf - Commissioner's Office (523)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	-4.7	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	-0.4	85.0	85.0
5301 Inter-Agency Receipts	PubSaf - Dispatch Services (3346)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	0.0	33.0	33.0
5301 Inter-Agency Receipts	PubSaf - Domestic Viol/Sexual Assault (521)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	-0.1	13.0	13.0
5301 Inter-Agency Receipts	PubSaf - Fire and Life Safety (3051)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	-0.2	67.0	67.0
5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	-0.2	20.0	20.0
5301 Inter-Agency Receipts	PubSaf - Laboratory Services (527)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	-0.3	58.0	58.0
5301 Inter-Agency Receipts	PubSaf - Special Projects (1001)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	0.0	7.0	7.0
5301 Inter-Agency Receipts	PubSaf - SW Drug and Alcohol Enforcement (3052)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	0.0	52.0	52.0
5301 Inter-Agency Receipts	PubSaf - Training Academy (524)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	-0.1	13.0	13.0
5301 Inter-Agency Receipts	PubSaf - Village Public Safety Operations (3047)	Administrative Services & Grants (cost allocation plan). For services provided by Administrative Services & Grants (cost allocation plan).	0.0	5.0	5.0
5301 Inter-Agency Receipts	PubSaf - Violent Crimes Comp Board (520)	Administrative Services & Grants For services provided by Administrative Services & Grants	0.0	3.0	3.0

Revenue Detail (1681)
Department of Public Safety

Component: Administrative Services (525)

Revenue Type (OMB Fund Code)	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Revenue Source		(cost allocation plan).			

Inter-Agency Services (1682)
Department of Public Safety

Component: Administrative Services (525)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				21.3	386.0	358.0
With Department of Administration				11.1	261.0	243.0
With Department of Public Safety				-0.2	90.0	115.0
With Department of Transportation and Public Facilities				10.4	35.0	0.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide OIT MICS Mainframe and Server Hosting	0.3	200.0	200.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) APSIN LAN/WAN support.	0.0	15.0	15.0	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Telecommunications Licensing Microsoft, SQL, Adobe	0.0	15.0	15.0	
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	7.1	10.0	10.0	
3021	Inter-Agency Mail	Admin - Department-wide Central Mail services and mail services at Anchorage headquarters.	-1.7	0.0	0.0	
3023	Inter-Agency Building Leases	Trans - Department-wide Juneau facilities rent	10.2	35.0	0.0	
3026	Inter-Agency Insurance	Admin - Department-wide Risk management for property and overhead insurance.	3.4	7.0	7.0	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.4	20.0	2.0	
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide ADA compliance.	0.0	1.0	1.0	
3029	Inter-Agency Education/Training	Admin - Department-wide Procurement Training	1.6	3.0	3.0	
3037	State Equipment Fleet	Trans - Department-wide State Equipment Fleet vehicle leasing and maintenance.	0.2	0.0	0.0	
3038	Inter-Agency Management/Consulting	Admin - Department-wide Shared Services of AK (SSoA) A/P and Travel Desk.	0.0	5.0	5.0	
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) RSA to Implement Admin Order 302	0.0	50.0	75.0	

Inter-Agency Services (1682)
Department of Public Safety

Component: Administrative Services (525)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3038 Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioner's Office cost allocation for Office of Professional Standards and Commissioner's Office services.	-0.2	25.0	25.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Administrative Services (525)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
120086	Accounting Technician 3	FT	A	GP	Juneau	105	16C / D	12.0		68,328	0	10,512	53,721	132,561	132,561
121151	Accounting Technician 3	FT	A	SS	Anchorage	500	16J / K	12.0		76,939	3,323	0	58,333	138,595	99,788
121190	Accounting Technician 2	FT	A	GP	Anchorage	100	14F / G	12.0		61,833	0	9,336	50,349	121,518	87,493
121307	Building Management Specialist	FT	A	GP	Anchorage	100	19A	12.0		72,189	0	0	50,798	122,987	88,551
121445	Accounting Technician 2	FT	A	GP	Juneau	105	14A	12.0		53,489	0	8,229	46,196	107,914	0
121449	Division Operations Manager	FT	A	SS	Anchorage	100	24D / E	12.0		124,316	5,369	0	79,155	208,840	156,630
121460	Accountant 4	FT	A	SS	Anchorage	100	20D / E	12.0		92,495	3,994	0	65,169	161,658	116,394
121492	Accounting Technician 1	FT	A	GP	Anchorage	100	12A / B	12.0		46,215	0	7,110	42,507	95,832	68,999
121636	Accounting Technician 1	FT	A	GP	Anchorage	100	12A / B	12.0		46,215	0	7,110	42,507	95,832	68,999
121769	Grants Administrator 2	FT	A	GP	Anchorage	100	17B / C	12.0		65,657	0	0	47,927	113,584	81,781
121782	Grants Administrator 3	FT	A	SS	Anchorage	100	19K	12.0		95,118	4,108	0	66,322	165,548	119,195
121894	Administrative Officer 2	FT	A	GP	Anchorage	100	19B / C	12.0		74,725	0	0	51,912	126,637	91,179
122020	Procurement Specialist 2	FT	A	GP	Anchorage	100	16C / D	12.0		65,072	0	0	47,670	112,742	81,174
122033	Accounting Technician 2	FT	A	GP	Juneau	105	14A / B	12.0		55,283	0	8,505	47,105	110,893	79,843
122133	Accounting Technician 2	FT	A	GP	Juneau	105	14D	12.0		59,261	0	9,117	49,123	117,501	0
123156	Administrative Officer 2	FT	A	GP	Anchorage	100	19B / C	12.0		74,825	0	0	51,956	126,781	91,282
123824	Supply Technician 2	FT	A	GP	Anchorage	100	12N / O	12.0		65,267	0	9,933	52,121	127,321	91,671
124200	Division Director - Px	FT	A	XE	Juneau	N05	27D / E	12.0		140,600	6,072	0	86,168	232,840	167,645
124202	Budget Analyst 2	FT	A	GP	Anchorage	100	19B / C	12.0		75,744	0	0	52,360	128,104	92,235
124245	Stock & Parts Services 3	FT	A	LL	Anchorage	1AA	54B / C	12.0		61,092	1,099	0	46,123	108,314	77,986
124246	Building Management Specialist	FT	A	GP	Anchorage	100	19C / D	12.0		77,918	0	0	53,316	131,234	94,489
124247	Accountant 3	FT	A	GP	Anchorage	100	18G / J	12.0		83,303	0	0	55,682	138,985	100,069
124256	Admn OPS Mgr 2	FT	A	SS	Anchorage	100	23L / M	12.0		129,464	5,591	0	81,417	216,472	155,860
124258	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54B / C	12.0		59,393	1,085	900	45,771	107,149	107,149
124259	Accountant 3	FT	A	SS	Juneau	105	18C / D	12.0		84,406	3,645	0	61,614	149,665	0
124401	Accountant 3	FT	A	GP	Juneau	105	18G	12.0		86,678	0	0	57,166	143,844	103,568
124501	Procurement Specialist 5	FT	A	SS	Anchorage	100	21C / D	12.0		97,049	4,191	0	67,171	168,411	121,256
124505	Facilities Manager 1	FT	A	SS	Anchorage	100	20E	12.0		95,326	4,117	0	66,414	165,857	119,417
124507	Stock & Parts Services 3	FT	A	LL	Anchorage	1AA	54K	12.0		65,944	1,187	0	48,255	115,386	83,078
124509	Procurement Specialist 1	FT	A	GP	Anchorage	99	14P / Q	12.0		79,071	0	12,117	59,148	150,336	108,242
124511	Procurement Specialist 3	FT	A	SS	Anchorage	100	18K	12.0		88,982	3,843	0	63,626	156,451	112,645
124712	Administrative Officer 2	FT	A	GP	Anchorage	100	19G	12.0		88,121	0	0	57,800	145,921	105,063
124800	Budget Analyst 3	FT	A	SS	Juneau	105	21N	12.0		125,424	5,416	0	79,642	210,482	151,547
124801	Accountant 5	FT	A	SS	Anchorage	100	22J / K	12.0		115,667	4,995	0	75,354	196,016	141,132
128031	Administrative Officer 1	FT	A	GP	Anchorage	100	17C / D	12.0		69,849	0	0	49,769	119,618	86,125

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Administrative Services (525)
RDU: Statewide Support (165)

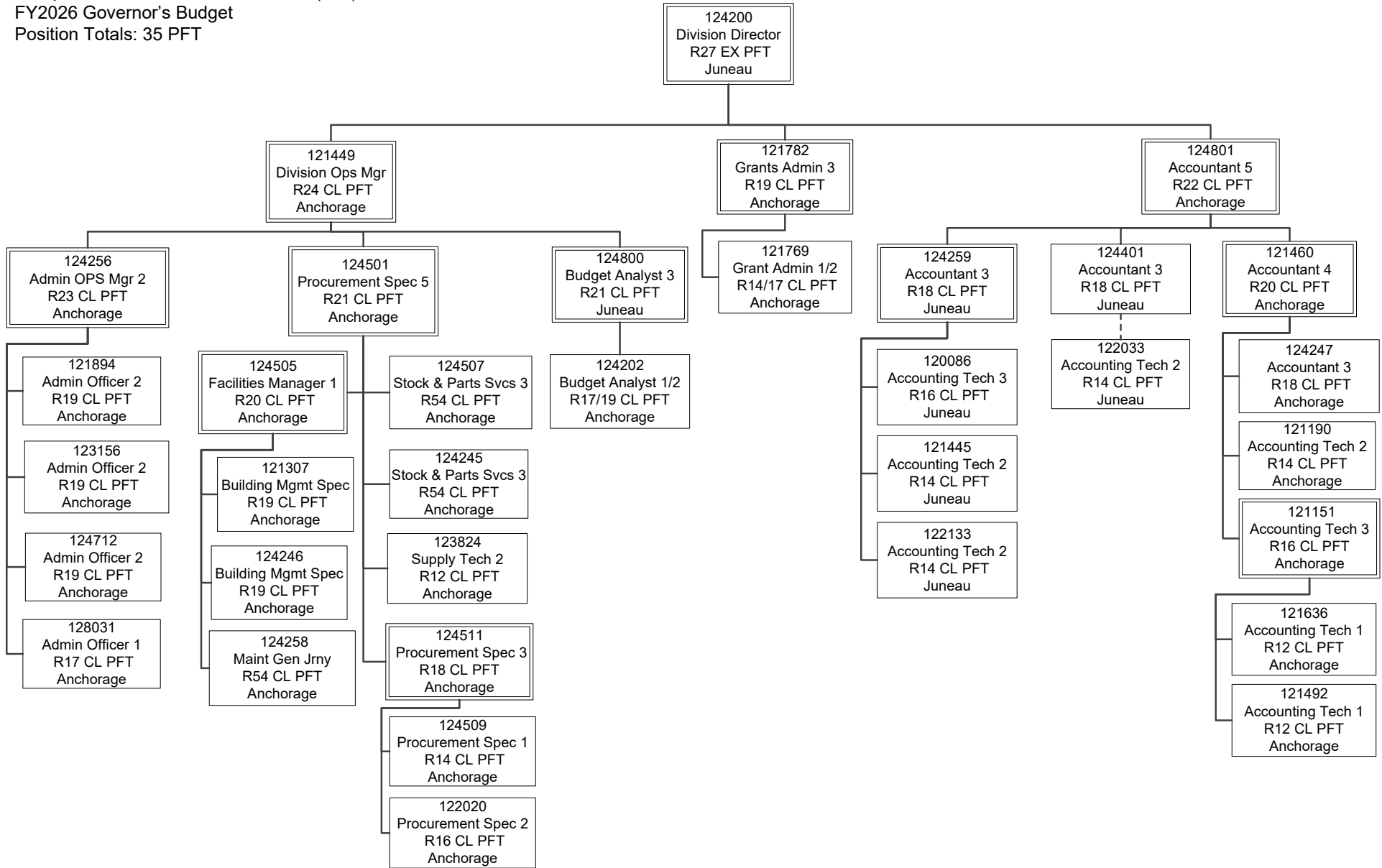
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
		Total Positions	New	Deleted										Total Salary Costs:	2,821,258
														Total COLA:	58,035
	Full Time Positions:	35	0	0										Total Premium Pay:	82,869
	Part Time Positions:	0	0	0										Total Benefits:	2,009,667
	Non Permanent Positions:	0	0	0											
	Positions in Component:	35	0	0											
	Total Component Months:	420.0													
														Total Pre-Vacancy:	4,971,829
														Minus Vacancy Adjustment of 5.68%:	(282,429)
														Total Post-Vacancy:	4,689,400
														Plus Lump Sum Premium Pay:	200,000
														Personal Services Line 100:	4,889,400

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	3,383,043	3,190,867	68.04%
1007 Interagency Receipts	1,588,786	1,498,533	31.96%
Total PCN Funding:	4,971,829	4,689,400	100.00%

Lump Sum Funding Sources:	Amount	Percent
1007 Federal Receipts	200,000	100.00%
Total Lump Sum Funding:	200,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Statewide Support (165)
 Component: Administrative Services (525)
 FY2026 Governor's Budget
 Position Totals: 35 PFT



State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Alaska Public Safety Communication Services (APSCS) Component Budget Summary

Component: Alaska Public Safety Communication Services (APSCS)

Contribution to Department's Mission

Ensure public safety emergency communications services are reliable and available to Alaska’s first responders and critical workforce and the public they serve, and all telecommunications infrastructure services are available and reliable for all state and partner agencies.

Results

(Additional performance information is available on the web at https://omb.alaska.gov/results.)

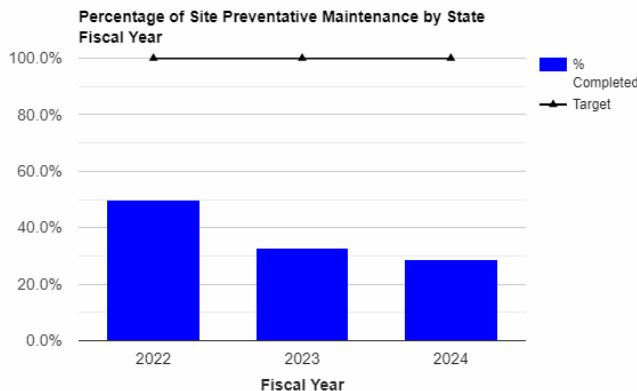
Core Services

- Ensure public safety emergency communications services and telecommunications infrastructure are reliable and available.

Measures by Core Service

(Additional performance information is available on the web at https://omb.alaska.gov/results.)

1. Ensure public safety emergency communications services and telecommunications infrastructure are reliable and available.



Major Component Accomplishments in 2024

- Supported first responders and other authorized users on the Alaska Land Mobile Radio (ALMR) system with over 17,656,971 radio calls that had a combined number of 28,962,175 push to talks in fiscal year 2024.
- Continued diligent oversight of contracted projects to refresh State and Department of Defense (DOD) ALMR infrastructure equipment and software to ensure contractors completed work as required, on budget, and by established deadlines. The project has doubled the number of available talk channels from 293 to 586 on the public safety communication system used by State, Local, Federal and Department of Defense first responders and public workers. Modern radios use the increased talk capacity to significantly improve timely interoperable communication by reducing the numbers of call busy failures that often occur during major events such as highway accidents, earthquakes, wildfires, multi-agency response events, etc. The project has upgraded the system software from a 2017 version to a 2021 release and modernized all coverage site Motorola equipment and 911 dispatch center console equipment ensuring continued support and cyber security supportability throughout the project.
- Collaborating with all 135 ALMR members to identify the number radios that can be upgraded to meet Time Division Multiple Access (TDMA) specifications. TDMA is one of two ways to divide the limited spectrum available over a radio frequency and allows for multiple devices to share the same frequency.
- Worked with contractors to develop new training materials for ALMR members, including nine topical video

presentations which are posted on the ALMR website and conducted in-person training for state and local agencies in the Fairbanks area.

- Contracted with Motorola to perform 100 percent of ALMR Motorola radio equipment preventative maintenance on State and DOD radio coverage sites. SOA and DOD are responsible for all remaining site maintenance.
- Completed the State of Alaska microwave equipment lifecycle refresh. Replaced 130 pieces of end-of-life microwave transport equipment providing modern ethernet connectivity to supported services such as ALMR, Alaska Railroad train systems, public utilities control and reporting systems, FAA aircraft communications and camera systems, seismic sensors, and wildland fire radio systems.
- Supported contracted work to upgrade DOD microwave equipment serving DOD ALMR sites adding the upgraded equipment to the State managed and monitored public safety network.
- Provided system support to ensure system reliability through multiple natural disasters and significant events this year including: CrowdStrike cyber outages, Juneau flood, Ketchikan landslide, Sitka fiber cut, and wildland fires.
- The National Fire Service updated the requirements for bi-directional amplifier (BDA) antennas used to ensure working radio communications inside facilities. APSCS worked with state and local fire marshals to begin the process of incorporating the new requirements into procedures, inspection checklists, and other documentation for BDAs across the state.
- Worked with DOD to restore redundant and backup power systems which resolved system-wide power issues placing high risk on ALMR service in the northern region of the state.
- Performed extraordinary emergency repairs by collaborating with contractors to identify workable solutions and finding materials to repair three failed power lines and one near the failure point. If not repaired, sites would have been offline over the winter. The new lines and repairs resulted in continued ALMR and other customer services along the Anchorage-to-Fairbanks road system as well as to the Juneau, Girdwood, and Cordova communities.

Key Component Challenges

APSCS continues to address the significant loss of highly experienced staff as employees retire or move to jobs outside state government. The public safety communications systems and services portfolio requires highly specialized staff, extensive training, and years of experience to effectively support the mission-critical life-safety systems and their customers. The office continues to provide both in-service and out-of-state training for team members. However, the pool of qualified commercial staff to support the system is limited, affecting repairs and delaying project execution. Additionally, supply chain issues continue to impact the availability of equipment, parts, and materials needed to maintain the system.

The system infrastructure, valued at more than \$200 million, is aging, much of it being decades old. This requires continuous maintenance, repairs, and lifecycle refresh programs. Deferred maintenance projects and break/fix responses demand significant staff time, limiting the ability to carry out timely preventative and scheduled maintenance on the equipment and infrastructure. Efforts are ongoing to address deferred maintenance projects.

Significant Changes in Results to be Delivered in FY2026

APSCS will continue executing previously funded deferred maintenance work and developing documentation on existing deferred maintenance and lifecycle refresh requirements. The office will establish contracts for critical services in areas outside the DPS' job classifications, such as high-voltage power line service and tower repair and maintenance.

Statutory and Regulatory Authority

Duties of department (AS 44.21.020 (10))

Telecommunications powers and duties (AS 44.21.310)

Contact Information

Contact Information

Contact: Dianna Thornton, Administrative Services Director
Phone: (907) 456-5501
E-mail: dianna.thornton@alaska.gov

Alaska Public Safety Communication Services (APSCS) Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	25	25	Annual Salaries	2,313,321
Part-time	0	0	COLA	56,615
Nonpermanent	0	0	Premium Pay	132,936
			Annual Benefits	1,592,651
			<i>Less 4.98% Vacancy Factor</i>	<i>(204,123)</i>
			Lump Sum Premium Pay	50,000
Totals	25	25	Total Personal Services	3,941,400

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 2	1	0	0	0	1
Comm Eng Assc 1	1	0	0	0	1
Comm Eng Assc 2	7	0	0	0	7
Data Processing Manager 3	2	0	0	0	2
Maint Gen Jrny	2	0	0	0	2
Mts/EI Jrny 2	7	1	1	1	10
Program Coordinator 2	1	0	0	0	1
Stock & Parts Services 3	1	0	0	0	1
Totals	22	1	1	1	25

Component Detail All Funds
Department of Public Safety

Component: Alaska Public Safety Communication Services (APSCS) (3374)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	3,027.0	3,911.1	3,911.1	3,839.0	3,941.4	3,941.4	102.4	2.7%	
2000 Travel	190.5	402.6	402.6	396.3	396.3	396.3	0.0	0.0%	
3000 Services	5,399.6	5,921.5	5,921.5	5,759.9	5,136.3	5,136.3	-623.6	-10.8%	
4000 Commodities	416.6	464.2	464.2	475.0	475.0	475.0	0.0	0.0%	
5000 Capital Outlay	422.8	50.0	50.0	100.0	100.0	100.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	9,456.5	10,749.4	10,749.4	10,570.2	10,049.0	10,049.0	-521.2	-4.9%	
Fund Sources:									
1002 Fed Rcpts (Fed)	1,915.4	2,100.0	2,100.0	2,100.0	2,100.0	2,100.0	0.0	0.0%	
1004 Gen Fund (UGF)	6,913.2	7,799.4	7,799.4	7,799.4	7,278.2	7,278.2	-521.2	-6.7%	
1005 GF/Prgm (DGF)	167.6	150.0	150.0	150.0	150.0	150.0	0.0	0.0%	
1007 I/A Rcpts (Other)	360.3	700.0	700.0	520.8	520.8	520.8	0.0	0.0%	
1061 CIP Rcpts (Other)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	6,913.2	7,799.4	7,799.4	7,799.4	7,278.2	7,278.2	-521.2	-6.7%	
Designated General (DGF)	167.6	150.0	150.0	150.0	150.0	150.0	0.0	0.0%	
Other Funds	460.3	700.0	700.0	520.8	520.8	520.8	0.0	0.0%	
Federal Funds	1,915.4	2,100.0	2,100.0	2,100.0	2,100.0	2,100.0	0.0	0.0%	
Positions:									
Permanent Full Time	25	25	25	25	25	25	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Public Safety Communication Services (APSCS) (3374)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	10,749.4	3,911.1	402.6	5,921.5	464.2	50.0	0.0	0.0	25	0	0
1002 Fed Rcpts		2,100.0										
1004 Gen Fund		7,799.4										
1005 GF/Prgm		150.0										
1007 I/A Rcpts		700.0										
Subtotal		10,749.4	3,911.1	402.6	5,921.5	464.2	50.0	0.0	0.0	25	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	-72.1	-6.3	-72.4	100.8	50.0	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and services for anticipated commodities and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
Transfer Authority to Administrative Services for Travel Requisition Unit	Trout	-179.2	0.0	0.0	-89.2	-90.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-179.2										
Transfer authority to Administrative Services for anticipated personal services costs for two new Travel Requisition Unit positions transferred without funding.												
Subtotal		10,570.2	3,839.0	396.3	5,759.9	475.0	100.0	0.0	0.0	25	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	102.4	102.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		102.4										
Salary, health and retirement increases: \$102.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$9.7												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$35.8												
FY2026 LTC 1.25% cost of living adjustment: \$19.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$37.9												

Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Public Safety Communication Services (APSCS) (3374)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	Trout	-623.6	0.0	0.0	-623.6	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Subtotal		10,049.0	3,941.4	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		10,049.0	3,941.4	396.3	5,136.3	475.0	100.0	0.0	0.0	25	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Alaska Public Safety Communication Services (APSCS) (3374)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		190.5	396.3	396.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			190.5	396.3	396.3
2000	In-State Employee Travel	(Dept) In-state employee travel	173.7	371.3	371.3
2002	Out of State Employee Travel	(Dept) Out of state employee travel	16.8	25.0	25.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Public Safety Communication Services (APSCS) (3374)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		5,399.6	5,759.9	5,136.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			5,399.6	5,759.9	5,136.3
3000	Education Services	(Dept) Education services and membership dues	10.9	75.0	75.0
3001	Financial Services	Financial services related to PCARD purchasing	0.7	0.0	0.0
3003	Information Technology	(Dept) Core services reimbursable services agreements and licenses	278.7	333.6	280.0
3004	Telecommunications	(Dept) Telecommunication services	103.9	110.0	110.0
3006	Delivery Services	(Dept) Courier services	23.9	25.0	25.0
3008	Utilities	(Dept) Utility costs	241.5	300.0	0.0
3009	Structure/Infrastructure/Land	(Dept) Storage, structure, infrastructure, land	165.3	200.0	0.0
3010	Equipment/Machinery	(Dept) Maintenance services agreements	254.4	275.0	301.0
3011	Other Services	(Depth) Motorola contract, misc.	3,550.0	3,600.0	3,800.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	149.5	155.0	155.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	4.4	5.0	5.0
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.5	1.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Public Safety Communication Services (APSCS) (3374)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				5,399.6	5,759.9	5,136.3
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Various inter-agency maintenance expenses	0.0	5.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	15.8	17.0	17.0
3023	Inter-Agency Building Leases		State-owned building leases.	288.6	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	(Dept) Building lease chargeback	0.0	290.0	0.0
3024	Inter-Agency Legal		Department of Law legal services (I/A transfer to DOL).	6.4	7.0	7.0
3026	Inter-Agency Insurance		Risk management for property and overhead insurance.	16.8	0.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	(Dept) Risk management chargeback	12.6	20.0	20.0
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	23.1	30.0	30.0
3027	Inter-Agency Financial	PubSaf - Administrative Services (525)	(Dept) DPS DAS/Grants chargeback	0.0	50.0	50.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Interagency training costs for training provided by the Department of Administration	0.1	0.3	0.3
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	208.8	210.0	210.0
3037	State Equipment Fleet	Trans - Department-wide	SEF Unallowed Costs	0.2	0.0	0.0
3038	Inter-Agency Management/Consulting		Interdepartmental service contracts with the Commissioner's Office	43.5	0.0	0.0
3038	Inter-Agency	PubSaf - Administrative Services (525)	Interdepartmental service contracts	-0.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Alaska Public Safety Communication Services (APSCS) (3374)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			5,399.6	5,759.9	5,136.3
	Management/Consulting	with the Division of Administrative Services			
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) Interdepartmental service contracts with the Commissioner's Office	-0.1	50.0	50.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Alaska Public Safety Communication Services (APSCS) (3374)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		416.6	475.0	475.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			416.6	475.0	475.0
4000	Business	(Dept) General business supplies (office consumables, furniture, and computer equipment with value less than \$5,000)	98.5	125.0	125.0
4002	Household/Institutional	(Dept) Household/institutional expenditures	3.5	2.0	2.0
4004	Safety	(Dept) Safety expenditures	10.0	20.0	20.0
4005	Building Materials	(Dept) Misc. building and repair materials	2.4	1.0	1.0
4006	Signs and Markers	Signs and markers	4.2	0.0	0.0
4011	Electrical	(Dept) Electrical supplies	16.8	1.0	1.0
4013	Lube Oils/Grease/Solvents	(Dept) Misc. fuels/grease	0.7	4.0	4.0
4015	Parts and Supplies	(Dept) Parts and supplies	133.9	217.0	217.0
4019	Small Tools/Minor Equipment	(Dept) Tools	113.9	55.0	55.0
4020	Equipment Fuel	(Dept) Fuel expenditures for equipment	32.7	50.0	50.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Alaska Public Safety Communication Services (APSCS) (3374)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		422.8	100.0	100.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			422.8	100.0	100.0
5002	Structures and Infrastructure	Construction costs	100.0	0.0	0.0
5004	Equipment	(Dept) Information Technology equipment with value greater than \$5,000 (servers and other network equipment, firewall and remote access equipment, tape backup devices and general office equipment/furniture)	322.8	100.0	100.0

Revenue Detail (1681)
Department of Public Safety

Component: Alaska Public Safety Communication Services (APSCS) (3374)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,915.4	2,100.0	2,100.0
5018 Federal Development - Miscellaneous Grants		Various federal grants	1,915.4	2,100.0	2,100.0
5005 GF/Prgm (1005 GF/Prgm)			167.6	150.0	150.0
5103 Program Receipts - Charges for Services		Program receipts for services	167.6	150.0	150.0
5007 I/A Rcpts (1007 I/A Rcpts)			360.3	520.8	520.8
5301 Inter-Agency Receipts		Reimbursable services agreement with statewide departments for various radio maintenance services.	358.8	520.8	520.8
5301 Inter-Agency Receipts	Trans - Department-wide	DOT&PF Radio Purchases	1.5	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Public Safety Communication Services (APSCS) (3374)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				414.5	833.3	538.3
With Department of Administration				205.8	228.3	228.3
With Department of Transportation and Public Facilities				209.0	505.0	210.0
With Department of Public Safety				-0.3	100.0	100.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	149.5	155.0	155.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	4.4	5.0	5.0
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Various inter-agency maintenance expenses	0.0	5.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Department of Administration (DOA), Human Resource Chargeback	15.8	17.0	17.0
3023	Inter-Agency Building Leases	Trans - Department-wide	(Dept) Building lease chargeback	0.0	290.0	0.0
3026	Inter-Agency Insurance	Admin - Department-wide	(Dept) Risk management chargeback	12.6	20.0	20.0
3027	Inter-Agency Financial	Admin - Department-wide	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	23.1	30.0	30.0
3027	Inter-Agency Financial	PubSaf - Administrative Services (525)	(Dept) DPS DAS/Grants chargeback	0.0	50.0	50.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Interagency training costs for training provided by the Department of	0.1	0.3	0.3

Inter-Agency Services (1682)
Department of Public Safety

Component: Alaska Public Safety Communication Services (APSCS) (3374)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			Administration			
3037	State Equipment Fleet	Trans - Department-wide	State Equipment Fleet vehicle leasing and maintenance.	208.8	210.0	210.0
3037	State Equipment Fleet	Trans - Department-wide	SEF Unallowed Costs	0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Interdepartmental service contracts with the Division of Administrative Services	-0.2	0.0	0.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Interdepartmental service contracts with the Commissioner's Office	-0.1	50.0	50.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Alaska Public Safety Communication Services (APSCS) (3374)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
023002	Data Processing Manager 3	FT	A	SS	Anchorage	99	24M	12.0		152,256	6,594	432	91,624	250,906	250,906
023003	Program Coordinator 2	FT	A	SS	Anchorage	100	20J	12.0		98,426	4,251	0	67,776	170,453	170,453
023014	Mts/EI Jrny 2	FT	A	LL	Anchorage	1AA	51O / P	12.0		93,729	1,928	13,415	66,362	175,434	175,434
023015	Mts/EI Jrny 2	FT	A	LL	Anchorage	1AA	51B / C	12.0		73,597	1,516	10,655	56,301	142,069	142,069
023017	Mts/EI Jrny 2	FT	A	LL	Soldotna	1CC	51P	12.0		97,554	1,887	7,336	65,372	172,149	172,149
023023	Comm Eng Assc 2	FT	A	SS	Anchorage	100	23D / E	12.0		112,521	5,132	6,306	76,742	200,701	200,701
023025	Comm Eng Assc 2	FT	A	GP	Anchorage	100	23G / J	12.0		116,167	0	2,260	71,119	189,546	189,546
023027	Mts/EI Jrny 2	FT	A	LL	Anchorage	1AA	51K	12.0		79,545	1,455	1,300	54,804	137,104	137,104
023029	Comm Eng Assc 2	FT	A	SS	Anchorage	99	23D / E	12.0		119,185	5,147	0	76,900	201,232	201,232
023031	Mts/EI Jrny 2	FT	A	LL	Anchorage	1AA	51C	12.0		73,909	1,556	12,551	57,272	145,288	145,288
023040	Mts/EI Jrny 2	FT	A	LL	Fairbanks	1EE	51O	12.0		96,078	1,744	850	61,872	160,544	160,544
023041	Mts/EI Jrny 2	FT	A	LL	Anchorage	1AA	51J	12.0		76,675	1,597	12,061	58,272	148,605	148,605
023050	Mts/EI Jrny 2	FT	A	LL	Juneau	1AA	51B / C	12.0		73,659	1,512	10,386	56,210	141,767	141,767
023052	Comm Eng Assc 2	FT	A	SS	Anchorage	100	23A	12.0		101,795	4,409	300	69,389	175,893	175,893
023053	Mts/EI Jrny 2	FT	A	LL	Anchorage	1AA	51C	12.0		73,909	1,527	10,962	56,573	142,971	142,971
023060	Comm Eng Assc 2	FT	A	SS	Anchorage	100	23B / C	12.0		107,682	4,913	6,073	74,513	193,181	193,181
023062	Mts/EI Jrny 2	FT	A	LL	Anchorage	1AA	51A / B	12.0		71,413	1,473	10,452	55,252	138,590	138,590
023087	Comm Eng Assc 2	FT	A	GP	Anchorage	100	23B / C	12.0		98,502	0	2,660	63,531	164,693	164,693
023116	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54B / C	12.0		59,376	1,239	9,464	49,528	119,607	119,607
023119	Maint Gen Jrny	FT	A	LL	Anchorage	1AA	54J	12.0		63,553	1,342	11,043	52,058	127,996	127,996
023204	Comm Eng Assc 2	FT	A	GP	Anchorage	100	23L / M	12.0		132,252	0	2,260	78,189	212,701	212,701
026311	Data Processing Manager 3	FT	A	SS	Anchorage	100	24N	12.0		146,266	6,316	0	88,802	241,384	241,384
026512	Administrative Assistant 2	FT	A	GP	Anchorage	100	14D / E	12.0		58,327	0	2,170	45,659	106,156	106,156
090396	Comm Eng Assc 1	FT	A	GP	Anchorage	100	20A	12.0		77,084	0	0	52,949	130,033	130,033
124249	Stock & Parts Services 3	FT	A	LL	Anchorage	1AA	54B / C	12.0		59,861	1,077	0	45,582	106,520	106,520

Total Positions		New	Deleted	Total Salary Costs:	2,313,321
Full Time Positions:	25	0	0	Total COLA:	56,615
Part Time Positions:	0	0	0	Total Premium Pay:	132,936
Non Permanent Positions:	0	0	0	Total Benefits:	1,592,651
Positions in Component:	25	0	0	Total Pre-Vacancy:	4,095,523
				Minus Vacancy Adjustment of 4.98%:	(204,123)
				Total Post-Vacancy:	3,891,400
				Plus Lump Sum Premium Pay:	50,000
Total Component Months:	300.0			Personal Services Line 100:	3,941,400

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

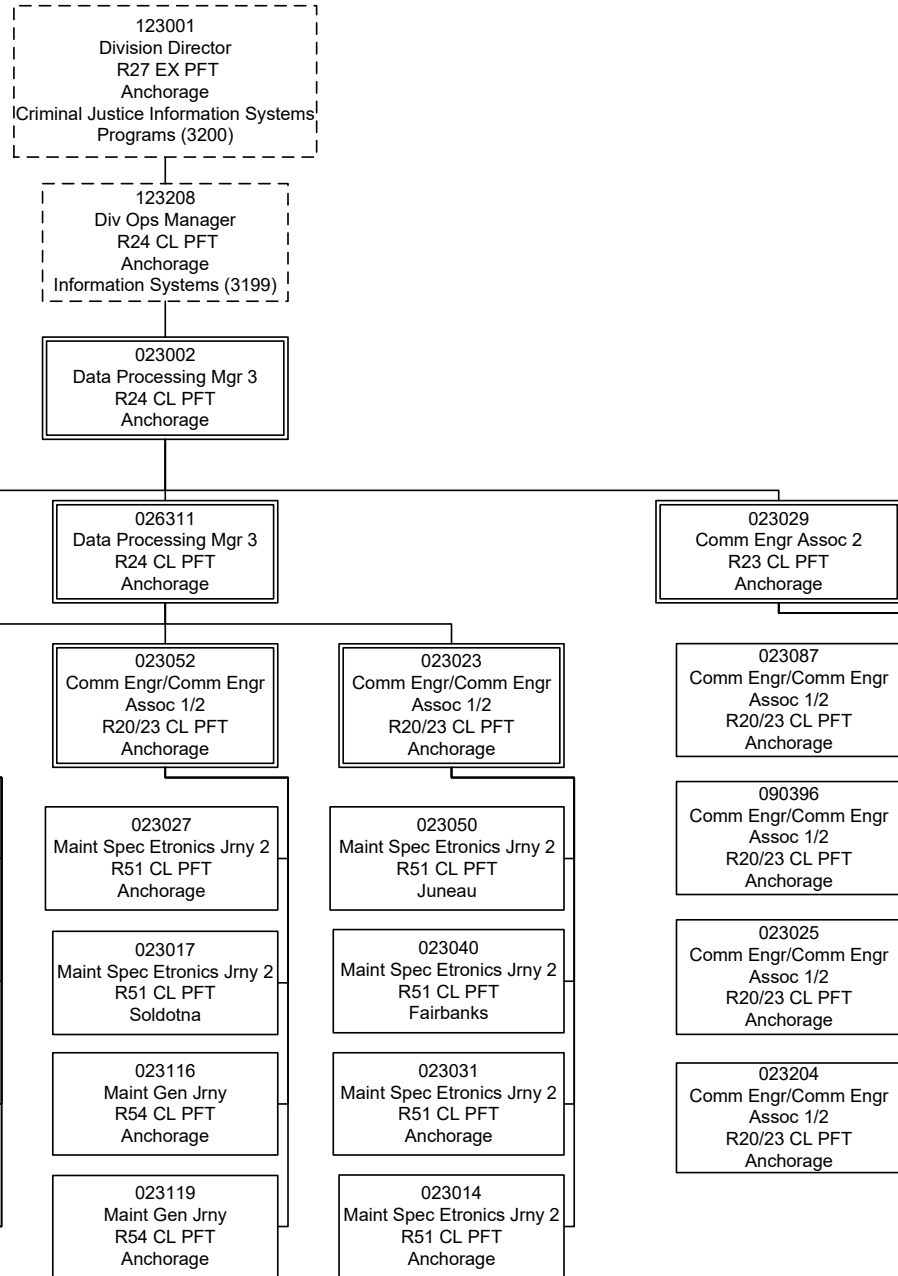
Scenario: FY2026 Governor (22363)
Component: Alaska Public Safety Communication Services (APSCS) (3374)
RDU: Statewide Support (165)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	4,095,523	3,891,400	100.00%
Total PCN Funding:	4,095,523	3,891,400	100.00%

Lump Sum Funding Sources:	Amount	Percent
1004 Interagency Receipts	50,000	100.00%
Total Lump Sum Funding:	50,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Statewide Support (165)
 Component: Alaska Public Safety Communication Services (3374)
 FY2026 Governor's Budget
 Position Totals: 25 PFT



Comm Engr = Communications Engineer
 Maint Spec Etronics Jrny = Maintenance Specialist - Electronics - Journey
 Maint Gen Jrny = Maintenance Generalist - Journey

PCN 123001 budgeted under Criminal Justice Information Systems Program (3200)
 PCN 123208 budgeted under Information Systems (3199)

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Information Systems Component Budget Summary

Component: Information Systems

Contribution to Department's Mission

Manage the Department of Public Safety's information technology services and ensure secure access to criminal justice information systems.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

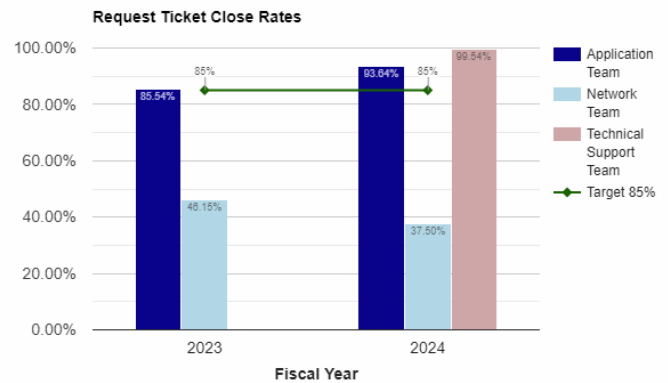
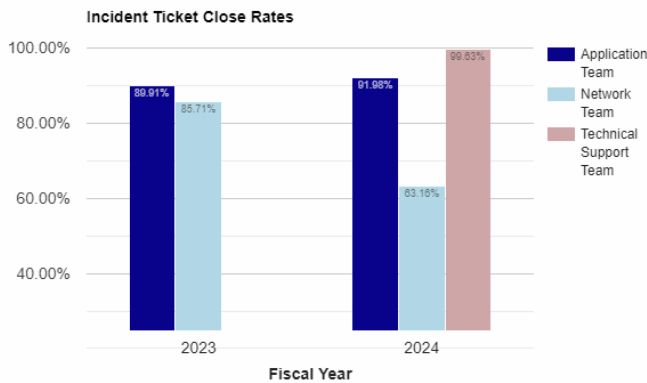
Core Services

- Ensure that application development teams have capacity for development and support of statutory, regulatory, and other compliance requirements, changing business processes, and DPS projects involving information services.
- Support DPS line of business networks and partner agency interfaces, collaborate with Office of Information Technology/State Security Office to ensure shared services meet compliance and security requirements, and develop secure system designs for unique public safety applications.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

- 1. Ensure that application development teams have capacity for development and support of statutory, regulatory, and other compliance requirements, changing business processes, and DPS projects involving information services.**
- 2. Support DPS line of business networks and partner agency interfaces, collaborate with Office of Information Technology/State Security Office to ensure shared services meet compliance and security requirements, and develop secure system designs for unique public safety applications.**



Major Component Accomplishments in 2024

- Continued a multi-year Criminal Justice Information Systems (CJIS) Modernization project with the goal of replacing the Alaska Public Safety Information Network (APSIN) with a modern message switch and customized modules for many CJIS processes and migrating off the Juneau Mainframe environment. The past year focused on discovery for Computerized Criminal History, Sex Offender Repository, hot files (information related to stolen property and wanted and missing persons such as warrants, stolen property, and missing persons), mainframe data exports, and a biometric processing procurement. In FY2025, this project continues with a focus on biometric processing, permits and licensing system procurements, and data replication for reporting.

- Worked with Office of Information Technology (OIT) to conduct bandwidth assessments for 29 sites (67 percent of DPS locations) which resulted in OIT terrestrial bandwidth upgrades at six sites and 23 DPS Starlink deployments resulting in median download speed increases of 733 percent, and median upload speed increases of 900 percent.
- Implemented use of body worn cameras for most DPS law enforcement personnel, ensuring that the Motorola cameras, docks, and associated cloud services fully function on the DPS/SOA network.
- Launched an Online Criminal History public web application for self-service background requests with over 900 requests submitted in the second half of FY2024.
- FY2024 recruitments resulted in successfully filling five vacancies which is nearly 25 percent of the unit which had been long-term vacancies.
- Continued making progress replacing over 100 end of life department managed firewalls with joint OIT/department managed firewalls. During FY2024, firewalls were procured and DPS worked with OIT to modify the standard build configuration to allow access to DPS's secure internet services. This project will continue throughout FY2025 as firewalls are deployed to the field.
- Worked with OIT and Microsoft to lift and shift over 200 applications to the Microsoft Azure cloud environment. To maintain CJIS compliance, every server and application configuration had to be modified as part of the effort, along with reviewing around 2,000 custom reports to ensure they were still relevant to staff and ensure data confidentiality and integrity were maintained in the new cloud environment.
- Consolidated file shares at Bethel, Nome, Fairbanks, and Ketchikan to the South Anchorage Data Center.

Key Component Challenges

The biggest challenge for Information Systems is related to the APSIN mainframe environment. Risks continue to increase as the system degrades and contracted subject matter experts have retired. During the IBM Mainframe upgrade in August 2023, the department's real-time data replication software failed, resulting in a disruption to operations for many department units. After thoroughly investigating options, it was determined that the cost and level of effort to implement an alternative data synchronization solution was not feasible given the timeline of the CJIS Modernization project completion. The department has developed workarounds to keep data synchronizing hourly, and the system will remain in this degraded state until mainframe migration is completed with the CJIS Modernization project.

Contracted services for the mainframe continue to experience barriers and reduced availability. The department is no longer accepting new partner agency interface requests to APSIN due to contractor constraints. The OIT mainframe hosting changes pose significant risk to APSIN and may cause additional data replication performance issues. The department's ability to participate in migration testing is hampered by APSIN's limited test environment and dependencies on federal interfaces that cannot be fully tested without disrupting critical 24/7 law enforcement operations statewide.

The department's two networking positions have struggled with the workload capacity required by aging infrastructure and progress on projects to modernize and upgrade legacy systems has been limited. DPS also experienced a network room cooling failure at Anchorage Headquarters, which partially damaged critical legacy systems. In response, the department is working with OIT to consolidate networking equipment in other areas of the building, which are also at risk of cooling failure and require significant investment to upgrade to modern standards. Capacity limitations within networking have resulted in slow progress addressing this new effort while trying to continue ongoing project work for the CJIS Modernization project, the department's secure wide-area network refresh, and significant outages from FY2023 and FY2024 that have not been fully resolved.

The department successfully remediated the majority of its servers for CJIS compliance in the commercial cloud and migrated them into Azure. However, several key systems supporting legacy APSIN and dispatch operations could not be adequately secured and migrated during the lift-and-shift project. These systems remain on equipment at the Anchorage Data Center and future migration efforts must be performed by in-house staff.

The transfer of OIT technical support services back to DPS line of business information technology (IT) operations is an ongoing challenge. Vacancies and staffing changes, combined with hundreds of outstanding tickets that transferred back to the department and became line of business responsibility, resulted in an

increasing backlog of IT requests that could not be completed in an acceptable timeframe. Assistance from other IT teams and contracted helpdesk services has helped make progress on the backlog; however, it remains an unresolved challenge that may require long term professional services or additional positions to fully address.

Significant Changes in Results to be Delivered in FY2026

The department’s CJIS Modernization core systems are scheduled to launch in mid-FY2026. This is expected to consume most DPS IT resources throughout FY2025 and FY2026 and will result in DPS exiting the mainframe environment.

The department expects to replace most of the department-owned/managed firewalls, switches, and Wi-Fi access points during FY2025 and plans to adopt OIT-supported services for much of this infrastructure, resulting in more capacity for department line of business service and networking efforts in FY2026.

Statutory and Regulatory Authority

AK STATUTE	AAC	SHORT TITLE
AS 04.11.295		Criminal Background Check - Alcohol License
AS 08.08.137		Criminal Background Check - Alaska Bar Association
AS 08.15.030		Criminal Background Check - Massage Therapists
AS 08.15.010		Criminal Background Check - Behavior Analysts
AS 08.24.120	12 AAC 02.160	Criminal Background Check - Collection Agency
AS 09.25.510		Electronic Signatures
AS 12.61.		Victim & Witness Confidentiality
AS 12.62.		Criminal Justice Information Systems Security & Privacy Act
AS 12.63.	13 AAC 9	Sex Offender Registration
AS 12.64.	13 AAC 68	National Crime Prevention & Privacy Compact
AS 12.80.060	13 AAC 68.120	Fingerprinting in Criminal Cases
AS 14.20.020	4 AAC 12.001	Criminal Background Check - Teaching License
AS 17.37.010		Medical Marijuana Registry - Accessible to Peace Officers
AS 18.20.302		Criminal Background Check - Nursing Facilities
AS 18.65.	13 AAC 30	Concealed Handgun Permit
AS 18.65.050		Central Information on Crime Evidence
AS 18.65.087	13 AAC 9	Central Registry of Sex Offenders
AS 18.65.410	13 AAC 60	Criminal Background Check - Security Guard License
AS 18.65.540		Central Registry of Protective Orders
AS 18.65.600		Missing Persons Clearinghouse
AS 18.65.700	13 AAC 30	Criminal Background Check - Concealed Handgun Permit
AS 18.65.748		Concealed Handgun Permit
AS 21.27.040		Criminal Background Check - Insurance License
AS 22.20.130	13 AAC 67.030	Criminal Background Check - Process Server
AS 25.25.310		Access to Law Enforcement Records for CSED
AS 28.10.505		DMV Records - Personal Information
AS 28.15.		Driver's License
AS 28.15.046	13 AAC 08.015	Criminal Background Check - School Bus Driver
AS 28.17.041	13 AAC 25	Criminal Background Check - Driving Instructor
AS 33.36.110		Adult Supervision Compact
AS 40.25.120		Public Records; Exceptions
AS 43.23.005		PFD Ineligibility/Criminal History
AS 44.41.020		Criminal Justice Info Systems - Agreements with Local, Federal Agencies
AS 44.41.025		Automated Fingerprint System
AS 44.41.035		DNA Identification System
AS 44.62.310-3		Public Meetings
AS 45.55.040	3 AAC 8	Criminal Background Check - Alaska Securities Act Registration
AS 47.12.030		Juvenile Waiver to Adult Status

United States Code	Federal Regulations	Description
AS 47.12.210		Juvenile Fingerprinting
AS 47.14.100		Criminal Background Check - Foster Care, Placement with Relative
AS 47.15.010		Juvenile Rendition Agreement
AS 47.17.033		Access to Criminal Records to Investigate Child Abuse/Neglect
AS 47.17.035		Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence
AS 47.33.100	7 AAC 75.220	Criminal Background Check - Assisted Living Homes
AS 47.35.		Child Service Providers
AS 47.35.017	7 AAC 50.210	Criminal Background Check - Child Care Facilities
AS 47.35.023		Criminal Background Check - Foster Care License, Provisional
5 USC		5 CFR 911 Security Clearance Information Act (SCIA)
7 USC	21(b)(4)(E)	28 CFR 50.12 Exchange of FBI Records -Registered Futures Associations
10 USC	520a	Military Services Enlistment - Criminal Background Checks
15 USC	78q(f)(2)	Partners, Directors, Officers and Employees of National Securities Exchange Members, Brokers, Dealers, Registered Transfer Agents, and Registered Clearing Agencies
15 USC	78q	28 CFR 50.12 Exchange of FBI Records - Securities Industry
18 USC		Safe Streets for Women Act of 1994
18 USC		Gun Control Act of 1968, Brady Handgun Violence Prevention Act and National Instant Background Check System (NICS)
25 USC		Native American Housing Assistance and Self-Determination Act
28 USC		28 CFR 20 Acquisition, Preservation, and Exchange of Identification Records and Information
42 USC		Welfare Reform
42 USC	1437(d)	Multi-Family Housing Act - Availability of Criminal Records for Screening and Eviction
42 USC		28 CFR 50.12 Exchange of FBI Records - Nuclear Power Plants
42 USC	3753(a)(11)	Bureau of Justice Assistance Grant Programs, Drug Control and System Improvement Program
42 USC 5101		Volunteers for Children Act
42 USC 5101		National Child Protection Act (NCPA)
42 USC		Childcare Worker Employee Background Checks
42 USC 151		Sex Offender Registration and Notification Act (SORNA)
42 USC 14701		Violent Crime Control and Law Enforcement Act of 1994 - Jacob Wetterling Crimes Against Children and Sexually Violent Offender Registration Act (repealed)
42 USC 13701	14071(d)	Violent Crime Control and Law Enforcement Act of 1994 (Amendment: Megan's Law)
42 USC		Sex Offender Registration - FBI Database
42 USC 14601	14611-16	National Crime Prevention and Privacy Compact Act of 1998
49 USC		Airport Security Improvement Act

Contact Information

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Information Systems Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	24	24	Annual Salaries	2,332,427
Part-time	0	0	COLA	34,483
Nonpermanent	0	0	Premium Pay	6,643
			Annual Benefits	1,518,404
			<i>Less 5.01% Vacancy Factor</i>	(194,968)
			Lump Sum Premium Pay	0
Totals	24	24	Total Personal Services	3,696,989

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Analyst/Programmer 2	2	0	0	0	2
Analyst/Programmer 3	2	1	0	0	3
Analyst/Programmer 4	3	0	0	0	3
Analyst/Programmer 5	4	0	0	0	4
Data Comm Sp 2	2	0	0	0	2
Data Processing Manager 1	1	0	0	0	1
Data Processing Manager 3	1	0	0	0	1
Division Operations Manager	1	0	0	0	1
Gis Analyst 2	0	1	0	0	1
Micro/Net Sp 1	2	0	0	0	2
Micro/Net Tc 2	2	0	0	0	2
Systems Programmer 3	1	0	0	0	1
Telecommunications Planner	0	1	0	0	1
Totals	21	3	0	0	24

Component Detail All Funds
Department of Public Safety

Component: Information Systems (3199)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	2,737.2	3,499.1	3,499.1	3,526.1	3,697.0	3,697.0	170.9	4.8%	
2000 Travel	11.9	49.5	49.5	41.2	41.2	41.2	0.0	0.0%	
3000 Services	426.8	862.7	862.7	844.0	747.7	747.7	-96.3	-11.4%	
4000 Commodities	102.3	140.0	140.0	140.0	140.0	140.0	0.0	0.0%	
5000 Capital Outlay	16.8	95.2	95.2	95.2	95.2	95.2	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	3,295.0	4,646.5	4,646.5	4,646.5	4,721.1	4,721.1	74.6	1.6%	
Fund Sources:									
1004 Gen Fund (UGF)	2,853.3	3,166.6	3,166.6	3,166.6	3,231.9	3,231.9	65.3	2.1%	
1005 GF/Prgm (DGF)	85.8	234.0	234.0	234.0	234.0	234.0	0.0	0.0%	
1007 I/A Rcpts (Other)	355.9	1,245.9	1,245.9	1,245.9	1,255.2	1,255.2	9.3	0.7%	
Unrestricted General (UGF)	2,853.3	3,166.6	3,166.6	3,166.6	3,231.9	3,231.9	65.3	2.1%	
Designated General (DGF)	85.8	234.0	234.0	234.0	234.0	234.0	0.0	0.0%	
Other Funds	355.9	1,245.9	1,245.9	1,245.9	1,255.2	1,255.2	9.3	0.7%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	24	24	24	24	24	24	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Information Systems (3199)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	4,646.5	3,499.1	49.5	862.7	140.0	95.2	0.0	0.0	24	0	0
1004 Gen Fund		3,166.6										
1005 GF/Prgm		234.0										
1007 I/A Rcpts		1,245.9										
Subtotal		4,646.5	3,499.1	49.5	862.7	140.0	95.2	0.0	0.0	24	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	27.0	-8.3	-18.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services for anticipated personal services costs. The remaining travel and services authority is sufficient to cover anticipated expenditures.												
Subtotal		4,646.5	3,526.1	41.2	844.0	140.0	95.2	0.0	0.0	24	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	74.6	74.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		65.3										
1007 I/A Rcpts		9.3										
Salary, health and retirement increases: \$74.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$8.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$31.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$35.0												
Align Authority with Anticipated Expenditures	LIT	0.0	96.3	0.0	-96.3	0.0	0.0	0.0	0.0	0	0	0
Align authority to address personal service needs. The remaining services authority is sufficient to cover projected expenditures.												
Subtotal		4,721.1	3,697.0	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Information Systems (3199)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	4,721.1	3,697.0	41.2	747.7	140.0	95.2	0.0	0.0	24	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Information Systems (3199)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		11.9	41.2	41.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			11.9	41.2	41.2
2000	In-State Employee Travel	Staff travel to conduct audits, training and computer support services.	5.6	31.2	31.2
2002	Out of State Employee Travel	Travel to specialized trainings or criminal justice oversight committee conferences and meetings.	6.3	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Information Systems (3199)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		426.8	844.0	747.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			426.8	844.0	747.7
3000	Education Services	Conference or training registration fees and memberships.	2.6	75.0	50.0
3001	Financial Services	Point-of-service fee management services.	0.3	1.0	1.0
3003	Information Technology	Software license maintenance and specialized service contracts.	84.2	150.0	120.0
3004	Telecommunications	Meraki bandwidth charges, Telephone and cell charges.	24.1	75.0	50.0
3006	Delivery Services	Freight, postage and courier services.	0.7	1.0	1.0
3008	Utilities	Electric, water, sewage, natural gas and destruction services.	0.7	3.0	0.0
3009	Structure/Infrastructure/Land	Air conditioning unit maintenance, automated fingerprint equipment maintenance.	0.0	1.0	0.0
3010	Equipment/Machinery	Copiers, printers, servers and other office equipment.	57.4	100.0	83.7
3011	Other Services	Various services for department wide IT related functions	0.2	1.0	1.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	137.0	188.0	202.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other	21.2	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Information Systems (3199)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			426.8	844.0	747.7
		non-telecommunications services provided by the Office of Information Technology.			
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	4.3	10.0	10.0
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	5.9	10.0	0.0
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	0.6	1.0	1.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325) HQ Mailroom	0.0	1.0	1.0
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	15.1	30.0	30.0
3024	Inter-Agency Legal	Department of Law legal services (I/A transfer to DOL).	6.1	10.0	10.0
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	2.5	5.0	5.0
3027	Inter-Agency Financial	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	22.1	35.0	35.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.3	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide Various small procurement trainings.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA for Shared Services of AK Travel Desk.	0.0	65.0	65.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services	41.6	50.0	50.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Information Systems (3199)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			426.8	844.0	747.7
3038	Inter-Agency Management/Consulting	PubSaf - AK Police Standards Council (519) Office of Professional Standards cost allocation.	0.0	15.0	15.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioners Office Prorate.	-0.1	15.0	15.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Information Systems (3199)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		102.3	140.0	140.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			102.3	140.0	140.0
4000	Business	Office supplies, furniture, reference books, monitors, printer, computers.	101.7	139.0	139.0
4019	Small Tools/Minor Equipment	Small tools/minor equipment	0.6	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Information Systems (3199)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		16.8	95.2	95.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			16.8	95.2	95.2
5004	Equipment	Purchase of additional network, server or computer equipment costing over \$5,000.	16.8	95.2	95.2

Revenue Detail (1681)
Department of Public Safety

Component: Information Systems (3199)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5005 GF/Prgm (1005 GF/Prgm)			85.8	234.0	234.0
5103 Program Receipts - Charges for Services		APSIN device fees	1.4	0.0	0.0
5117 Program Receipts Public Protection - Charges for Services		APSIN service fees from non-DPS agencies.	84.4	234.0	234.0
5007 I/A Rcpts (1007 I/A Rcpts)			355.9	1,245.9	1,255.2
5301 Inter-Agency Receipts		DPS Admin Services LANWAN RSA	246.6	1,245.9	1,255.2
5301 Inter-Agency Receipts	Admin - Department-wide	Department of Administration unbudgeted reimbursable services agreement for rate-smoothing.	109.3	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Information Systems (3199)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				199.7	335.0	349.0
With Department of Administration				158.2	254.0	268.0
With Department of Public Safety				41.5	81.0	81.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	137.0	188.0	202.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	21.2	0.0	0.0
3021	Inter-Agency Mail	PubSaf - AST Detachments (2325)	HQ Mailroom	0.0	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Various small procurement trainings.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of AK Travel Desk.	0.0	65.0	65.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	DPS Administrative Services	41.6	50.0	50.0
3038	Inter-Agency Management/Consulting	PubSaf - AK Police Standards Council (519)	Office of Professional Standards cost allocation.	0.0	15.0	15.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	DPS Commissioners Office Prorate.	-0.1	15.0	15.0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Information Systems (3199)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
047110	Micro/Net Tc 2	FT	A	GP	Anchorage	200	16G	12.0		71,526	0	1,375	51,111	124,012	31,003
047207	Micro/Net Sp 1	FT	A	GP	Anchorage	100	18D / E	12.0		77,004	0	1,500	53,573	132,077	33,019
121413	Analyst/Programmer 5	FT	A	SS	Anchorage	100	22O	12.0		131,893	5,696	0	82,485	220,074	220,074
121831	Analyst/Programmer 5	FT	A	GP	Anchorage	100	22G / J	12.0		109,322	0	0	67,118	176,440	176,440
121848	Micro/Net Tc 2	FT	A	GP	Anchorage	99	16P / Q	12.0		91,542	0	1,468	59,949	152,959	38,240
121891	Analyst/Programmer 4	FT	A	GP	Anchorage	100	20C / D	12.0		84,217	0	0	56,084	140,301	140,301
122000	Telecommunications Planner	FT	A	GP	Fairbanks	103	21C / D	12.0		94,166	0	0	60,457	154,623	154,623
123005	Analyst/Programmer 2	FT	A	GP	Anchorage	100	16B / C	12.0		61,324	0	0	46,023	107,347	107,347
123208	Division Operations Manager	FT	A	SS	Anchorage	99	24K / L	12.0		151,550	6,545	0	91,124	249,219	249,219
124223	Data Processing Manager 3	FT	A	SS	Anchorage	100	24K / L	12.0		135,992	5,873	0	84,286	226,151	226,151
124240	Data Comm Sp 2	FT	A	GP	Anchorage	100	21S / T	12.0		144,558	0	0	82,604	227,162	227,162
124241	Data Comm Sp 2	FT	A	GP	Anchorage	100	21M	12.0		115,713	0	0	69,927	185,640	185,640
124242	Gis Analyst 2	FT	A	GP	Fairbanks	103	17C / D	12.0		69,668	0	0	49,690	119,358	119,358
124243	Analyst/Programmer 3	FT	A	GP	Fairbanks	103	18C / D	12.0		76,928	0	0	52,881	129,809	129,809
124244	Analyst/Programmer 3	FT	A	GP	Anchorage	100	18B / C	12.0		71,234	0	0	50,378	121,612	121,612
124510	Analyst/Programmer 2	FT	A	GP	Anchorage	100	16B / C	12.0		62,194	0	0	46,405	108,599	108,599
124610	Analyst/Programmer 4	FT	A	GP	Anchorage	100	20B / C	12.0		82,103	0	0	55,155	137,258	137,258
124627	Micro/Net Sp 1	FT	A	GP	Anchorage	100	18A / B	12.0		69,849	0	800	50,121	120,770	30,193
124707	Analyst/Programmer 4	FT	A	GP	Anchorage	100	20B / C	12.0		81,391	0	0	54,842	136,233	136,233
124708	Analyst/Programmer 5	FT	A	GP	Anchorage	100	22E / F	12.0		101,937	0	0	63,872	165,809	165,809
124710	Analyst/Programmer 5	FT	A	SS	Anchorage	100	22S / T	12.0		151,934	6,561	0	91,293	249,788	249,788
124900	Data Processing Manager 1	FT	A	SS	Anchorage	100	22C / D	12.0		105,123	4,605	1,500	71,379	182,607	56,426
124901	Analyst/Programmer 3	FT	A	GP	Anchorage	100	18B / C	12.0		70,785	0	0	50,181	120,966	120,966
124902	Systems Programmer 3	FT	A	SS	Anchorage	100	23J	12.0		120,474	5,203	0	77,466	203,143	203,143
													Total Salary Costs:	2,332,427	
													Total COLA:	34,483	
													Total Premium Pay:	6,643	
													Total Benefits:	1,518,404	
													Total Pre-Vacancy:	3,891,957	
													Minus Vacancy Adjustment of 5.01%:	(194,968)	
													Total Post-Vacancy:	3,696,989	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,696,989	
		Total Positions	New	Deleted											
Full Time Positions:		24	0	0											
Part Time Positions:		0	0	0											
Non Permanent Positions:		0	0	0											
Positions in Component:		24	0	0											
Total Component Months:		288.0													

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

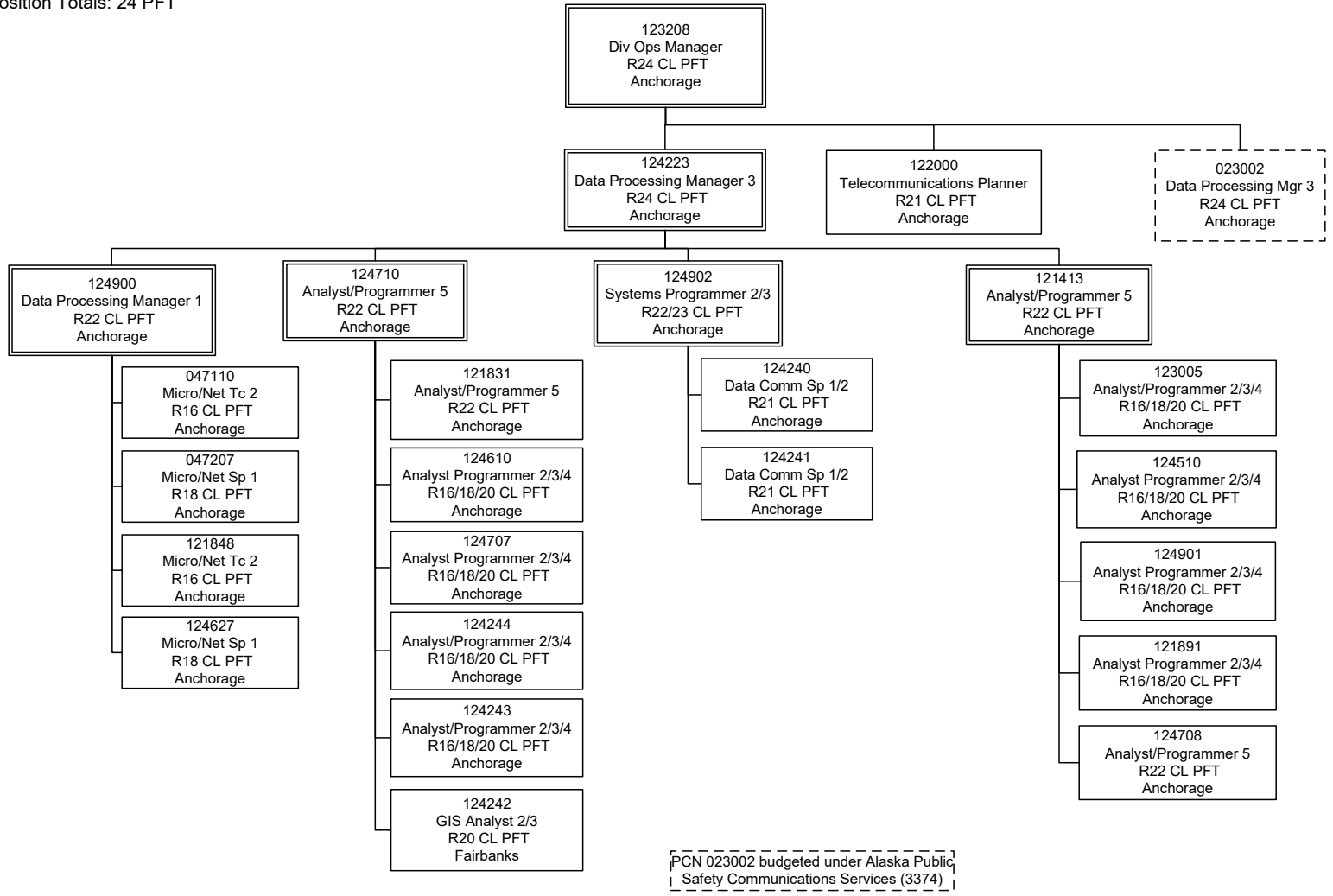
Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Information Systems (3199)
RDU: Statewide Support (165)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	3,368,412	3,199,671	86.55%
1007 Interagency Receipts	523,545	497,318	13.45%
Total PCN Funding:	3,891,957	3,696,989	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Statewide Support (165)
 Component: Information Systems (3199)
 FY2026 Governor's Budget
 Position Totals: 24 PFT



Micro/Net SP = Microcomputer Network Specialists
 Micro/Net TC = Microcomputer Network Technicians

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Criminal Justice Information Systems Program Component Budget Summary

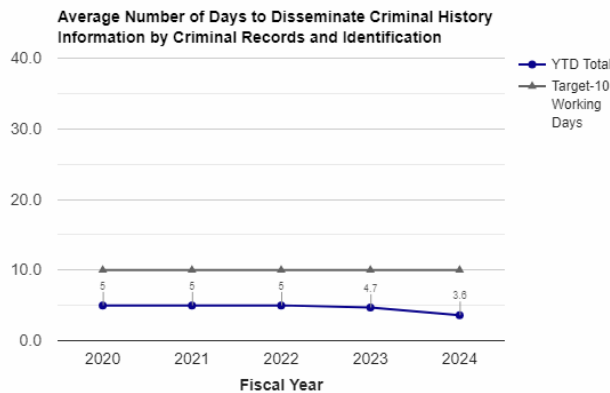
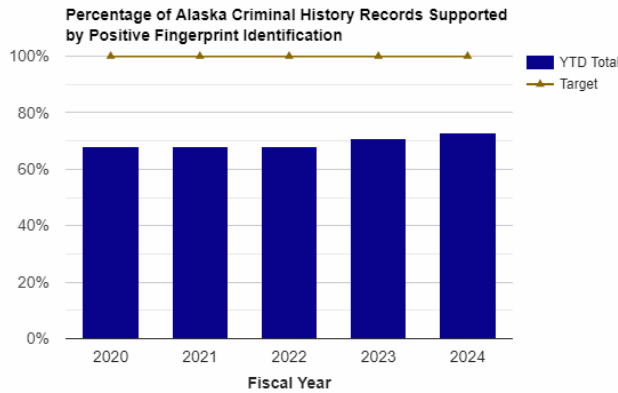
Component: Criminal Justice Information Systems Program

Contribution to Department's Mission

Provide and maintain centralized criminal record and identification information.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Core Services

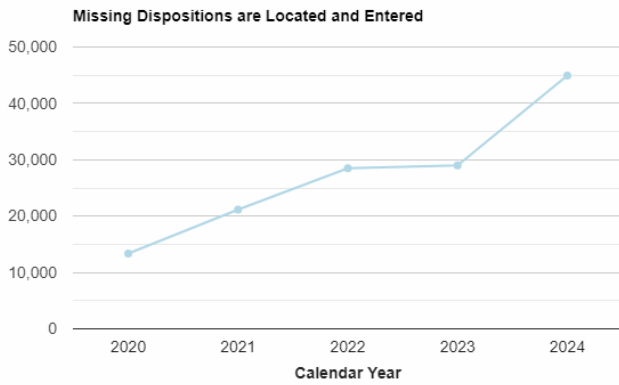
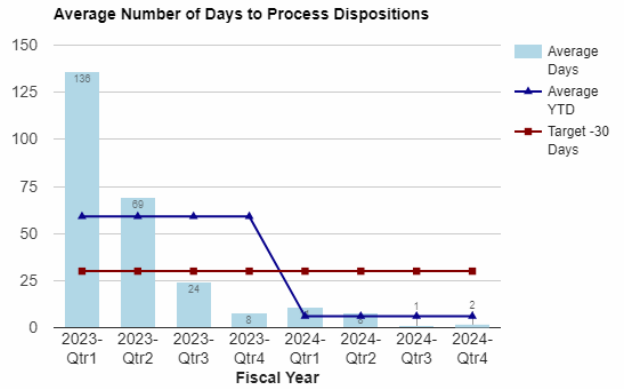
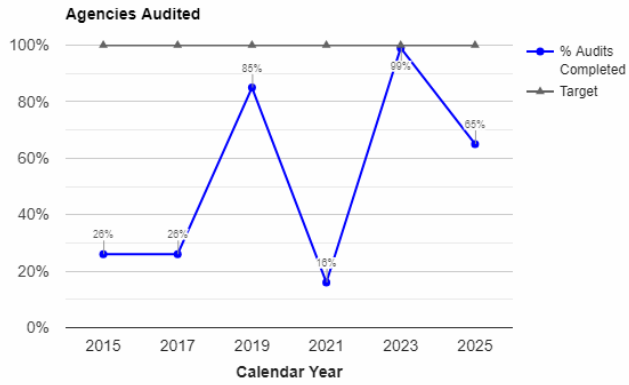
- Ensure criminal history records are maintained in the central repository as required by AS 12.62.110.
- Ensure sex offender registration information in the central registry and the Sex Offender Registration website is complete, accurate, and timely.
- Applications for a concealed carry handgun permit are processed within 30 days.

Measures by Core Service

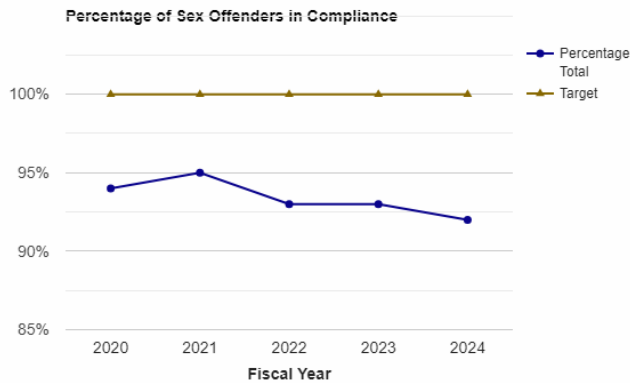
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Ensure criminal history records are maintained in the central repository as required by AS

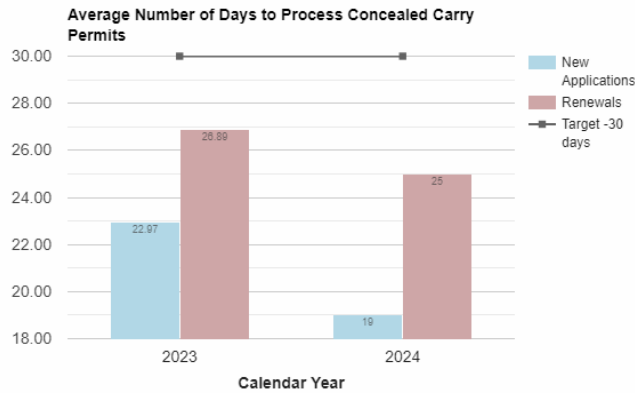
12.62.110.



2. Ensure sex offender registration information in the central registry and the Sex Offender Registration website is complete, accurate, and timely.



3. Applications for a concealed carry handgun permit are processed within 30 days.



Major Component Accomplishments in 2024

- The department secured federal grant funding under the National Criminal History Improvement Program (NCHIP) and the National Instant Background Check System (NICS) Act Record Improvement Program (NARIP) grants in support of the Criminal Justice Information Services (CJIS) modernization project and other similar projects to improve the accuracy and completeness of criminal history records. Just over \$1.5 million in NCHIP funding was secured in addition to just over \$1.8 million in NARIP funding.
- Leveraging federal funds awarded in FY2023 under the Support for Adam Walsh Act grant to support part of the CJIS modernization project to replace the state’s sex offender registration application. Discovery requirements are ongoing with the vendor to replace the sex offender registration case management system.
- The department secured federal grant funding under the National Instant Criminal Background Check System (NICS) Act Record Improvement Program to continue funding three full-time Criminal Justice Technician 2 positions, one full-time Criminal Justice Specialist, and three non-permanent Criminal Justice Technician 2 positions to research records in the state’s criminal history repository to determine if potentially disqualifying convictions meet federal requirements that would prohibit an individual from possessing firearms. To date, over 42,000 records have been researched, identifying close to 19,000 individuals disqualified under 18 U.S.C.921(a)(37) (misdemeanor crime of domestic violence) from possessing a firearm.
- Virtual training classes were developed and expanded to support system users in several units, including the Automated Biometric Identification System, Uniform Crime Reporting, Alaska Public Safety Information Network and National Crime Information Center, and Terminal Agency Coordinator. Online or in-person classes were conducted at least quarterly with numerous criminal justice agencies statewide.
- The department successfully processed 53,761 dispositions in FY2024 of which 2,103 felony convictions and 12,414; the other adjudications were a combination of dismissed, not prosecuted, or not guilty.
- The department is working with the courts on a Judgment Correction Project to ensure accurate and up-to-date criminal records are maintained in the state’s criminal history repository.

Key Component Challenges

- A key challenge for the CJIS Program in the current fiscal year will be managing recurring work interruptions and stoppages caused by technical issues with aging systems. While the CJIS modernization project remains on schedule for a mid-FY2026 deployment and is expected to address many of these technical problems, the transition period will still present difficulties. Starting in mid-FY2025, several key staff members will need to dedicate significant time to testing each module of the new system while continuing to manage

their regular duties. Balancing this additional workload with limited resources will require careful planning and coordination to ensure both day-to-day operations and the modernization effort remain on track.

- Another challenge is the implementation and compliance with the numerous upcoming changes in the Federal Bureau of Investigation CJIS Security Policy which will necessitate a variety of new projects.
- Rising costs for professional and contract services will continue to be a concern. One example is the projected cost increase for Nlets, a not-for-profit computer-based message switching system that connects and supports every federal, state, and local law enforcement, justice, and public safety agency to share and exchange critical information. Access to Nlets is a vital component for law enforcement in Alaska.

Significant Changes in Results to be Delivered in FY2026

- The department will continue collaborating with vendors on the CJIS modernization project through the discovery, acceptance testing, and implementation phases. Staff will be assigned as subject matter experts on processes such as automated biometric processing, arrest processing, disposition processing, application interfacing with partner vendors, and sex offender registration record management.
- The department will continue seeking federal grant funding for non-permanent positions to help stabilize workloads in the CJISP unit.
- In FY2024, the department deployed a Criminal History Record Information (CHRI) Online portal to enable name-based criminal history record checks without requiring in person submissions. This enhancement aims to reduce foot traffic and wait times at physical locations both department staff and the public. Throughout FY2024, the unit processed approximately 5,510 walk-in requests for criminal history records at physical locations. In the four months following the portals launch in May 2024, 335 online requests were successfully processed, with this number expected to grow as more people become aware of the online option.
- As part of the CJIS Modernization project, existing permit and licensing databases were assessed for modernization to leverage current technology and support the State of Alaska's permit and licensing programs, including the Alaska Concealed Handgun Permit (ACHP), Security Guard Licensing (SGL), Security Guard Agency Licensing (SGAL), and Civilian Process Servers (CPS). The ACHP repository currently resides on a legacy mainframe within the Alaska Public Safety Information Network (APSIN), while the SGL, SGAL, and CPS data are separately maintained in a Microsoft Access database. The project aims to consolidate all permit and licensing data into a unified platform, facilitating consistent business processes. Procurement and implementation of this system is scheduled for completion in mid-FY2026.
- The Alaska Court System is developing an interface to provide the DPS with access to essential criminal case data for the state's criminal history repository. The project is expected to enhance the timeliness and efficiency of data access for DPS. The timeline for the project depends on available resources within both the department and the court, with progress continuing throughout FY2026.

Statutory and Regulatory Authority

Alaska Statute	AAC	Description
AS 04.11.295		Criminal Background Check - Alcohol License
AS 08.08.137		Criminal Background Check - Alaska Bar Association
AS 08.15.010		Criminal Background Check - Behavior Analysts
AS 08.52.020		Criminal Background Check – Explosive Handlers
AS 08.24.120	12 AAC 02.160	Criminal Background Check - Collection Agency
AS 08.61.030		Criminal Background Check - Massage Therapists
AS 08.68.160		Criminal Background Check – Nursing Certification
AS 08.87		Criminal Background Check – Real Estate Appraiser
AS 09.25.510		Electronic Signatures
AS 12.61		Victim & Witness Confidentiality

Component — Criminal Justice Information Systems Program

AS	12.62		Criminal Justice Information Systems Security & Privacy Act
AS	12.63	13 AAC 9	Sex Offender Registration
AS	12.64	13 AAC 68	National Crime Prevention & Privacy Compact
AS	12.80.060	13 AAC 68.120	Fingerprinting in Criminal Cases
AS	14.20.020	4 AAC 12.001	Criminal Background Check - Teaching License
AS	17.37.010		Medical Marijuana Registry - Accessible to Peace Officers
AS	17.38.200(a)		Marijuana Establishment registrations
AS	18.65	13 AAC 30	Concealed Handgun Permit
AS	18.65.050		Central Information on Crime Evidence
AS	18.65.087	13 AAC 9	Central Registry of Sex Offenders
AS	18.65.310		REAL ID
AS	18.65.410	13 AAC 60	Criminal Background Check - Security Guard License
AS	18.65.540		Central Registry of Protective Orders
AS	18.65.600		Missing Persons Clearinghouse
AS	18.65.672		Criminal Background Check – Employed Village Public Safety Officer
AS	18.65.682		Criminal Background Check – Certified Village Public Safety Officer
AS	18.65.700	13 AAC 30	Criminal Background Check - Concealed Handgun Permit
AS	18.65.748		Concealed Handgun Permit
AS	18.66.990(3)		Domestic Violence - defined
AS	21.27.040		Criminal Background Check - Insurance License
AS	22.20.130	13 AAC 67.030	Criminal Background Check - Process Server
AS	25.25.310		Access to Law Enforcement Records for CSED
AS	28.10.505		DMV Records - Personal Information
AS	28.15.		Driver's License
AS	28.15.046	2 AA 09.015	Criminal Background Check - School Bus Driver
AS	28.17.041	13 AAC 25	Criminal Background Check - Driving Instructor
AS	33.36.110		Adult Supervision Compact
AS	36.30.960		Criminal Background Check – Contractor Access to Federal Tax Information
AS	39.90.210		Criminal Background Check – Access to Federal Tax Information
AS	40.25.120		Public Records; Exceptions
AS	43.23.005		PFD Ineligibility/Criminal History
AS	44.41.020		Criminal Justice Info Systems - Agreements with Local, Federal Agencies
AS	44.41.025		Automated Fingerprint System
AS	44.41.035		DNA Identification System
AS	44.62.310-312		Public Meetings
AS	45.55.040	3 AAC 8	Criminal Background Check - Alaska Securities Act Registration
AS	45.56		Criminal Background Check – Broker-Dealer, Agent, Investment Advisor
AS	47.05.310		Criminal Background Check – Licensure, Certification, or Payment from the Department of Health or the Department of Family and Community Services
AS	47.12.030		Juvenile Waiver to Adult Status
AS	47.12.210		Juvenile Fingerprinting
AS	47.14.100		Criminal Background Check - Foster Care, Placement with Relative
AS	47.15.010		Juvenile Rendition Agreement
AS	47.17.033		Access to Criminal Records to Investigate Child Abuse/Neglect
AS	47.17.035		Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence
AS	47.33.100	7 AAC 75.220	Criminal Background Check - Assisted Living Homes
AS	47.35		Child Service Providers
AS	47.05.310	7 AAC 50.210	Criminal Background Check - Child Care Facilities
AS	47.05.310		Criminal Background Check - Foster Care License, Provisional

United States Code	Federal Regulations	Description
5 USC 9101		Security Clearance Information Act (SCIA)
7 USC21(b)(4)(E)	28 CFR 50.12	Exchange of FBI Records -Registered Futures Associations
10 USC 520a		Military Services Enlistment - Criminal Background Checks
15 USC 78q(f)(2)		Partners, Directors, Officers and Employees of National Securities Exchange Members, Brokers, Dealers, Registered Transfer Agents, and Registered Clearing Agencies
15 USC 78q	28 CFR 50.12	Exchange of FBI Records - Securities Industry
18 USC		Safe Streets for Women Act of 1994
18 USC		Gun Control Act of 1968, Brady Handgun Violence Prevention Act and National Instant Background Check System (NICS)
25 USC		Native American Housing Assistance and Self-Determination Act
28 USC	28 CFR 20	Acquisition, Preservation, and Exchange of Identification Records and Information
42 USC		Welfare Reform
42 USC 9857		Child Care Development Block Grant Act of 2014
42 USC 1437(d)		Multi-Family Housing Act - Availability of Criminal Records for Screening and Eviction
42 USC	28 CFR 50.12	Exchange of FBI Records - Nuclear Power Plants
42 USC3753(a)(11)		Bureau of Justice Assistance Grant Programs, Drug Control and System Improvement Program
42 USC 5101		Volunteers for Children Act
42 USC 5101		National Child Protection Act (NCPA)
42 USC		Childcare Worker Employee Background Checks
42 USC 151		Sex Offender Registration and Notification Act (SORNA)
42 USC 14701		Violent Crime Control and Law Enforcement Act of 1994 - Jacob Wetterling Crimes Against Children and Sexually Violent Offender Registration Act (repealed)
42 USC 13701 -14071(d)		Violent Crime Control and Law Enforcement Act of 1994
42 USC		(Amendment: Megan's Law)
42 USC 14601 -14611-16		Sex Offender Registration - FBI Database
42 USC		National Crime Prevention and Privacy Compact Act of 1998
49 USC		Airport Security Improvement Act

Contact Information

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Phone: (907) 465-5501
E-mail: dianna.thornton@alaska.gov

Criminal Justice Information Systems Program Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	62	62	Annual Salaries	4,135,023
Part-time	0	0	COLA	68,692
Nonpermanent	0	0	Premium Pay	91,144
			Annual Benefits	3,132,239
			<i>Less 6.00% Vacancy Factor</i>	<i>(445,626)</i>
			Lump Sum Premium Pay	0
Totals	62	62	Total Personal Services	6,981,472

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	2	0	0	0	2
Administrative Assistant 3	1	0	0	0	1
Cjis Administrator 1	1	0	0	0	1
Cjis Administrator 2	1	0	0	0	1
Criminal Justice Planner	5	0	0	0	5
Criminal Justice Specialist	10	0	0	1	11
Criminal Justice Technician 1	5	0	0	0	5
Criminal Justice Technician 2	17	0	0	5	22
Division Director - Px	1	0	0	0	1
Fingerprint Technician 1	2	0	0	0	2
Fingerprint Technician 2	1	0	0	0	1
Fingerprint Technician 3	1	0	0	0	1
Information System Coordinator	1	0	0	0	1
Office Assistant 2	6	0	0	0	6
Program Coordinator 1	1	0	0	0	1
Rcd & Lic Spvr	1	0	0	0	1
Totals	56	0	0	6	62

Component Detail All Funds
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	5,689.3	6,877.5	6,893.6	6,826.7	6,981.5	6,981.5	154.8	2.3%	
2000 Travel	29.6	113.1	113.1	110.2	110.2	110.2	0.0	0.0%	
3000 Services	3,680.3	6,531.8	6,841.8	7,067.5	6,690.5	6,690.5	-377.0	-5.3%	
4000 Commodities	42.2	739.4	757.4	601.5	583.5	583.5	-18.0	-3.0%	
5000 Capital Outlay	0.0	90.0	90.0	90.0	90.0	90.0	0.0	0.0%	
7000 Grants, Benefits	0.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	9,441.4	15,351.8	15,695.9	15,695.9	15,455.7	15,455.7	-240.2	-1.5%	
Fund Sources:									
1002 Fed Rcpts (Fed)	3,248.9	7,253.5	7,253.5	7,253.5	7,263.1	7,263.1	9.6	0.1%	
1004 Gen Fund (UGF)	5,066.1	5,400.5	5,413.7	5,413.7	5,468.0	5,468.0	54.3	1.0%	
1005 GF/Prgm (DGF)	17.3	1,664.5	1,995.4	1,995.4	1,691.3	1,691.3	-304.1	-15.2%	
1007 I/A Rcpts (Other)	1,109.1	1,033.3	1,033.3	1,033.3	1,033.3	1,033.3	0.0	0.0%	
Unrestricted General (UGF)	5,066.1	5,400.5	5,413.7	5,413.7	5,468.0	5,468.0	54.3	1.0%	
Designated General (DGF)	17.3	1,664.5	1,995.4	1,995.4	1,691.3	1,691.3	-304.1	-15.2%	
Other Funds	1,109.1	1,033.3	1,033.3	1,033.3	1,033.3	1,033.3	0.0	0.0%	
Federal Funds	3,248.9	7,253.5	7,253.5	7,253.5	7,263.1	7,263.1	9.6	0.1%	
Positions:									
Permanent Full Time	62	62	62	62	62	62	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	1	1	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	15,351.8	6,877.5	113.1	6,531.8	739.4	90.0	1,000.0	0.0	62	0	1
1002 Fed Rcpts		7,253.5										
1004 Gen Fund		5,400.5										
1005 GF/Prgm		1,664.5										
1007 I/A Rcpts		1,033.3										
Program Receipt Authority for Increased Criminal Background Activity (FY23-FY25) Sec20(a) Ch7 SLA2024 P95 L13 (HB268)	CarryFwd	328.0	0.0	0.0	310.0	18.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		328.0										
Carryforward of the unexpended balance of the appropriation made in Sec27(a) Ch1 SLA2023 P127 L18-26 (HB39) and amended in Sec20, Ch7, SLA 2024 P95 L11 (HB268).												
Section 27(a), ch. 1, FSSLA 2023, is amended to read: (a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system (CJIS) updates and improvements for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.												
With the increased number of individuals requiring criminal background checks for employment, licensing, and other purposes, the Criminal Justice Information Systems (CJIS) Program has steadily increased the amount of carryforward revenue from General Fund Program Receipts (GF/PR). Between FY2021 and FY2022 (FYTD) background checks increased by 11 percent from 40,766 to 45,225. The CJIS Program has already exceeded its GF/PR authority to collect of \$977.6 this fiscal year.												
Original Appropriation: \$900.0 FY2023 Expenditures: \$572.0 FY2023 Encumbrances: \$8.2 FY2024 Expenditures: \$0.0 FY2025 Carryforward: \$328.0												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.5										
1005 GF/Prgm		1.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.7												
Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P56 L06 (HB268))	FisNot	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
1005 GF/Prgm		1.7										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.4												
	Subtotal	15,695.9	6,893.6	113.1	6,841.8	757.4	90.0	1,000.0	0.0	62	0	1
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-66.9	-2.9	225.7	-155.9	0.0	0.0	0.0	0	0	0
Transfer authority from personal services, travel, and commodities for anticipated services costs. The remaining authority is sufficient to cover anticipated expenditures.												
Delete Non-Permanent Criminal Justice Technician 1												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Criminal Justice Technician 1 (12N21008), range12, located in Anchorage, due to expiration.												
	Subtotal	15,695.9	6,826.7	110.2	7,067.5	601.5	90.0	1,000.0	0.0	62	0	0

***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Reverse Program Receipt Authority for Increased Criminal Background Activity (FY23-FY25) Sec20(a) Ch7 SLA2024 P95 L13 (H												
	OTI	-328.0	0.0	0.0	-310.0	-18.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm	-328.0										

Carryforward of the unexpended balance of the appropriation made in Sec27(a) Ch1 SLA2023 P127 L18-26 (HB39) and amended in Sec20, Ch7, SLA 2024 P95 L11 (HB268).

Section 27(a), ch. 1, FSSLA 2023, is amended to read:

(a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system (CJIS) updates and improvements for the fiscal years ending June 30, 2023, June 30, 2024, and June 30, 2025.

With the increased number of individuals requiring criminal background checks for employment, licensing, and other purposes, the Criminal Justice Information Systems (CJIS) Program has steadily increased the amount of carryforward revenue from General Fund Program Receipts (GF/PR). Between FY2021 and FY2022 (FYTD) background checks increased by 11 percent from 40,766 to 45,225. The CJIS Program has already exceeded its GF/PR authority to collect of \$977.6 this fiscal year.

Original Appropriation: \$900.0

FY2023 Expenditures: \$572.0

FY2023 Encumbrances: \$8.2

FY2024 Expenditures: \$0.0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2025 Carryforward: \$319.8												
Reverse Crime Data Portal for Public Interface on Public Safety Website												
1004 Gen Fund	OTI	-67.0	0.0	0.0	-67.0	0.0	0.0	0.0	0.0	0	0	0
This request supports the purchase of a software module to support a Crime in Alaska Public Portal to increase transparency in data reporting. The department routinely responds to requests from the public, media, academia, and lawmakers for crime statistics. The new module makes crime data available to the public in a searchable database and will ensure the department can meet the state and federal requirements for crime reporting with existing staffing but will need permanent funding for all six positions. The department does not have sufficient capacity with IT resources to produce an online portal for statewide crime data, which is also proprietary to the repository vendor.												
FY2026 Salary, Health Insurance, and Retirement Increases												
	SalAdj	154.8	154.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		9.6										
1004 Gen Fund		121.3										
1005 GF/Prgm		23.9										
Salary, health and retirement increases: \$154.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$23.5												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$59.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$64.8												
Subtotal		15,455.7	6,981.5	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Totals		15,455.7	6,981.5	110.2	6,690.5	583.5	90.0	1,000.0	0.0	62	0	0

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		29.6	110.2	110.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			29.6	110.2	110.2
2000	In-State Employee Travel	Staff travel to conduct audits, training and computer support services.	8.3	25.0	25.0
2002	Out of State Employee Travel	Travel to specialized trainings or criminal justice oversight committee conferences and meetings.	21.3	85.2	85.2

Line Item Detail (1676)
Department of Public Safety
Services

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		3,680.3	7,067.5	6,690.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			3,680.3	7,067.5	6,690.5
3000	Education Services	Conference or training registration fees and memberships.	30.8	35.0	35.0
3001	Financial Services	Bank fees for processing credit cards.	235.3	250.0	250.0
3003	Information Technology	Software license maintenance and specialized service contracts.	1,439.0	5,075.0	4,743.0
3004	Telecommunications	Telephone and cell charges.	112.0	150.0	150.0
3006	Delivery Services	Freight, postage and courier services.	14.8	25.0	25.0
3007	Advertising and Promotions	Marketing costs	1.3	2.0	2.0
3008	Utilities	Electric, water, sewage, natural gas and destruction services.	6.5	10.0	0.0
3009	Structure/Infrastructure/Land	Air conditioning unit maintenance, automated fingerprint equipment maintenance.	1.8	5.0	0.0
3010	Equipment/Machinery	Copiers, printers, servers and other office equipment.	14.7	20.0	20.0
3011	Other Services	Copy services, building rug cleaning service, other services	7.5	15.0	15.0
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	242.2	800.0	800.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) Local Area Network/Wide Area Network (LANWAN) reimburseable	0.0	30.0	30.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Criminal Justice Information Systems Program (3200)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			3,680.3	7,067.5	6,690.5
		services agreement (RSA) for Alaska Public Safety Information Network support.			
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	11.0	15.0	15.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide Telecommunications enterprise productivity rate.	-0.1	0.0	0.0
3020	Inter-Agency Building Maintenance	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	18.5	30.0	0.0
3021	Inter-Agency Mail	Central mail service (I/A transfer to DOA, Shared Services).	75.5	100.0	100.0
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	39.1	56.0	56.0
3024	Inter-Agency Legal	Department of Law legal services (I/A transfer to DOL).	15.8	20.0	20.0
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	6.4	10.0	10.0
3027	Inter-Agency Financial	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	57.2	75.0	75.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.8	2.0	2.0
3029	Inter-Agency Education/Training	Admin - Department-wide Miscellaneous procurement training.	0.0	1.0	1.0
3031	Inter-Agency Construction	Office space move and reconfiguration requiring remodel of existing space.	4.8	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Criminal Justice Information Systems Program (3200)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
			3000 Services Detail Totals	3,680.3	7,067.5	6,690.5
3032	Inter-Agency Health		Department of Health File Access	3.3	5.0	5.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Department Public Safety (DPS) Administrative Services cost allocation.	125.3	260.0	260.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Grant Office cost allocation.	-0.3	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Commissioners Office cost allocation.	0.0	45.0	45.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of Alaska Travel Desk.	0.0	6.5	6.5
7003	Sub-Recipient Pass-Through Grants		Pass through funds from the DPS Record Improvement Program (NARIP) to Alaska Court Systems	1,217.1	0.0	0.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		42.2	601.5	583.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			42.2	601.5	583.5
4000	Business	Office supplies, furniture, reference books, monitors, printer, computers.	41.4	289.5	271.5
4000	Business	Business supplies and minor equipment necessary to process increase volume of background checks and fingerprints.	0.0	300.0	300.0
4002	Household/Institutional	Miscellaneous cleaning supplies, etc.	0.3	5.0	5.0
4004	Safety	First aid kits or protective clothing.	0.0	1.0	1.0
4006	Signs and Markers	Signs and markers	0.2	0.5	0.5
4016	Paint/Preservatives	Paint/preservatives	0.3	0.5	0.5
4020	Equipment Fuel	Generator fuel for shared records building.	0.0	5.0	5.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		0.0	90.0	90.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			0.0	90.0	90.0
5004	Equipment	Purchase of additional network, server or computer equipment costing over \$5,000.	0.0	90.0	90.0

Line Item Detail (1676)
Department of Public Safety
Grants, Benefits

Component: Criminal Justice Information Systems Program (3200)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
7000	Grants, Benefits		0.0	1,000.0	1,000.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		7000 Grants, Benefits Detail Totals	0.0	1,000.0	1,000.0
7001	Grants	Grant funded RSA with Courts for services.	0.0	1,000.0	1,000.0

Revenue Detail (1681)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			3,248.9	7,253.5	7,263.1
5014 Federal Public Protection - Miscellaneous Grants		National Criminal History Improvement Program (NCHIP) Grant	3,248.9	3,855.5	3,865.1
5014 Federal Public Protection - Miscellaneous Grants		Support for Adam Walsh Act Implementation Grant Program (SAWG)	0.0	400.0	400.0
5014 Federal Public Protection - Miscellaneous Grants		Sex Offender Registration and Notification Act (SORNA) Grant to advance implementation.	0.0	148.0	148.0
5014 Federal Public Protection - Miscellaneous Grants		National Instant Criminal Background Check System (NICS) Act Record Improvement Program (NARIP) Grant	0.0	2,850.0	2,850.0
5005 GF/Prgm (1005 GF/Prgm)			17.3	1,995.4	1,691.3
5101 Program Receipts Public Protection - Licenses and Permits		Fingerprint based background checks for concealed handgun permits per AS 18.65.700-790 and security guard licenses per AS 18.65.400-490.	17.3	945.4	750.0
5103 Program Receipts - Charges for Services		State and national criminal history and fingerprint based background checks per AS 12.62.160.	0.0	850.0	750.0
5117 Program Receipts Public Protection - Charges for Services		Alaska Public Safety Information Network (APSIN) user fees.	0.0	200.0	191.3
5007 I/A Rcpts (1007 I/A Rcpts)			1,109.1	1,033.3	1,033.3
5301 Inter-Agency Receipts		Criminal Justice Information Systems Program I/A receipts adjusted down to reflect the balance on the revenue detail report distributed by OMB. Reimbursable services agreements (RSA) with statewide departments for various background checks &	1,109.1	1,033.3	1,033.3

Revenue Detail (1681)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
		fingerprinting services.			
6004 Gen Fund (1004 Gen Fund)			0.1	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		General fund prior year reimbursement recovery	0.1	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Criminal Justice Information Systems Program (3200)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				124.9	367.5	367.5
With Department of Public Safety				125.0	360.0	360.0
With Department of Administration				-0.1	7.5	7.5
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199)	Local Area Network/Wide Area Network (LANWAN) reimburseable services agreement (RSA) for Alaska Public Safety Information Network support.	0.0	30.0	30.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications enterprise productivity rate.	-0.1	0.0	0.0
3029	Inter-Agency Education/Training	Admin - Department-wide	Miscellaneous procurement training.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	Department Public Safety (DPS) Administrative Services cost allocation.	125.3	260.0	260.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Grant Office cost allocation.	-0.3	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	Commissioners Office cost allocation.	0.0	45.0	45.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	RSA for Shared Services of Alaska Travel Desk.	0.0	6.5	6.5

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
121005	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14U / V	12.0		93,122	0	0	59,998	153,120	153,120
121016	Information System Coordinator	FT	A	SS	Anchorage	100	18J	12.0		86,174	3,721	0	62,391	152,286	152,286
121056	Criminal Justice Planner	FT	A	SS	Anchorage	100	21B / C	12.0		94,182	4,067	0	65,911	164,160	128,045
121299	Cjis Administrator 1	FT	A	SS	Anchorage	100	22A	12.0		95,326	4,117	0	66,414	165,857	165,857
121328	Program Coordinator 1	FT	A	SS	Anchorage	100	18E	12.0		83,470	3,605	0	61,203	148,278	115,657
121331	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		56,433	0	0	43,873	100,306	100,306
121461	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14E / F	12.0		59,105	0	0	45,047	104,152	104,152
121488	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14A	12.0		50,934	0	6,783	44,437	102,154	102,154
121635	Administrative Assistant 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,424	0	0	40,353	88,777	69,246
121825	Office Assistant 2	FT	A	GP	Anchorage	100	10E / F	12.0		45,123	0	1,725	39,660	86,508	67,476
121826	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16B / C	12.0		61,751	0	4,668	48,262	114,681	89,451
121827	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16C / D	12.0		62,815	0	4,819	48,796	116,430	90,815
122062	Criminal Justice Specialist	FT	A	SS	Anchorage	100	16C / D	12.0		70,450	3,042	0	55,481	128,973	100,599
122115	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14C / D	12.0		55,101	0	0	43,288	98,389	98,389
122116	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14V / W	12.0		96,155	0	0	61,331	157,486	157,486
122117	Criminal Justice Technician 2	FT	A	GP	Ketchikan	100	14C / D	12.0		55,101	0	0	43,288	98,389	98,389
122118	Criminal Justice Specialist	FT	A	SS	Ketchikan	500	16A	12.0		62,837	2,714	0	52,135	117,686	117,686
123001	Division Director - Px	FT	A	XE	Anchorage	N00	27O / P	12.0		173,301	7,263	0	100,540	281,104	247,090
123833	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		41,633	0	0	37,368	79,001	0
124213	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16C / D	12.0		63,560	0	0	47,005	110,565	86,241
124214	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14G	12.0		62,654	0	2,409	47,666	112,729	87,929
124215	Criminal Justice Planner	FT	A	SS	Anchorage	100	21S / T	12.0		143,056	6,178	0	87,391	236,625	184,568
124216	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14A	12.0		50,934	0	1,959	42,317	95,210	74,264
124218	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		56,222	0	4,191	45,622	106,035	82,707
124219	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		56,433	0	4,341	45,781	106,555	83,113
124226	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16D / E	12.0		65,891	0	5,005	50,229	121,125	94,478
124230	Criminal Justice Specialist	FT	A	SS	Anchorage	500	16E	12.0		72,176	3,229	2,602	57,383	135,390	105,604

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
124231	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,674	0	0	40,463	89,137	0
124232	Criminal Justice Planner	FT	A	SS	Anchorage	100	21K / L	12.0		110,871	4,788	0	73,246	188,905	147,346
124235	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14F / G	12.0		62,079	0	3,501	47,893	113,473	88,509
124236	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		53,872	0	3,037	44,082	100,991	78,773
124237	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14F / G	12.0		61,833	0	3,501	47,785	113,119	88,233
124238	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14K / L	12.0		68,666	0	3,888	50,958	123,512	96,339
124239	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14L	12.0		69,576	0	4,014	51,413	125,003	97,502
124248	Criminal Justice Specialist	FT	A	SS	Anchorage	500	16C / D	12.0		68,094	2,941	0	54,445	125,480	0
124250	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12B / C	12.0		47,140	0	0	39,789	86,929	0
124251	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		53,872	0	0	42,747	96,619	0
124252	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		53,872	0	0	42,747	96,619	0
124253	Fingerprint Technician 2	FT	A	GP	Anchorage	100	16D / E	12.0		67,412	0	0	48,698	116,110	116,110
124254	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14B / C	12.0		53,628	0	0	42,640	96,268	0
124255	Criminal Justice Planner	FT	A	SS	Anchorage	100	21D / E	12.0		100,758	4,351	0	68,801	173,910	173,910
124307	Administrative Assistant 3	FT	A	SS	Anchorage	500	15B / C	12.0		62,513	2,841	3,274	53,431	122,059	95,206
124601	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16D / E	12.0		65,540	0	1,251	48,425	115,216	89,869
124602	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14D / E	12.0		56,604	0	4,341	45,856	106,801	83,305
124605	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12B / C	12.0		46,519	0	1,777	40,297	88,593	69,103
124607	Fingerprint Technician 1	FT	A	GP	Anchorage	100	13B / C	12.0		50,086	0	0	41,083	91,169	71,112
124608	Fingerprint Technician 3	FT	A	SS	Anchorage	100	18E	12.0		83,470	3,605	0	61,203	148,278	115,657
124609	Criminal Justice Technician 2	FT	A	GP	Anchorage	100	14C / D	12.0		54,581	0	2,095	43,980	100,656	78,512
124611	Cjis Administrator 2	FT	A	SS	Anchorage	100	23J / K	12.0		122,038	5,270	0	78,154	205,462	160,260
124612	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		42,296	0	3,253	39,089	84,638	66,018
124613	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,851	0	3,253	39,333	85,437	66,641
124614	Fingerprint Technician 1	FT	A	GP	Anchorage	100	13C / D	12.0		52,078	0	0	41,959	94,037	73,349
124615	Criminal Justice Technician	FT	A	GP	Anchorage	100	12B / C	12.0		46,329	0	1,777	40,213	88,319	68,889

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Criminal Justice Information Systems Program (3200)
RDU: Statewide Support (165)

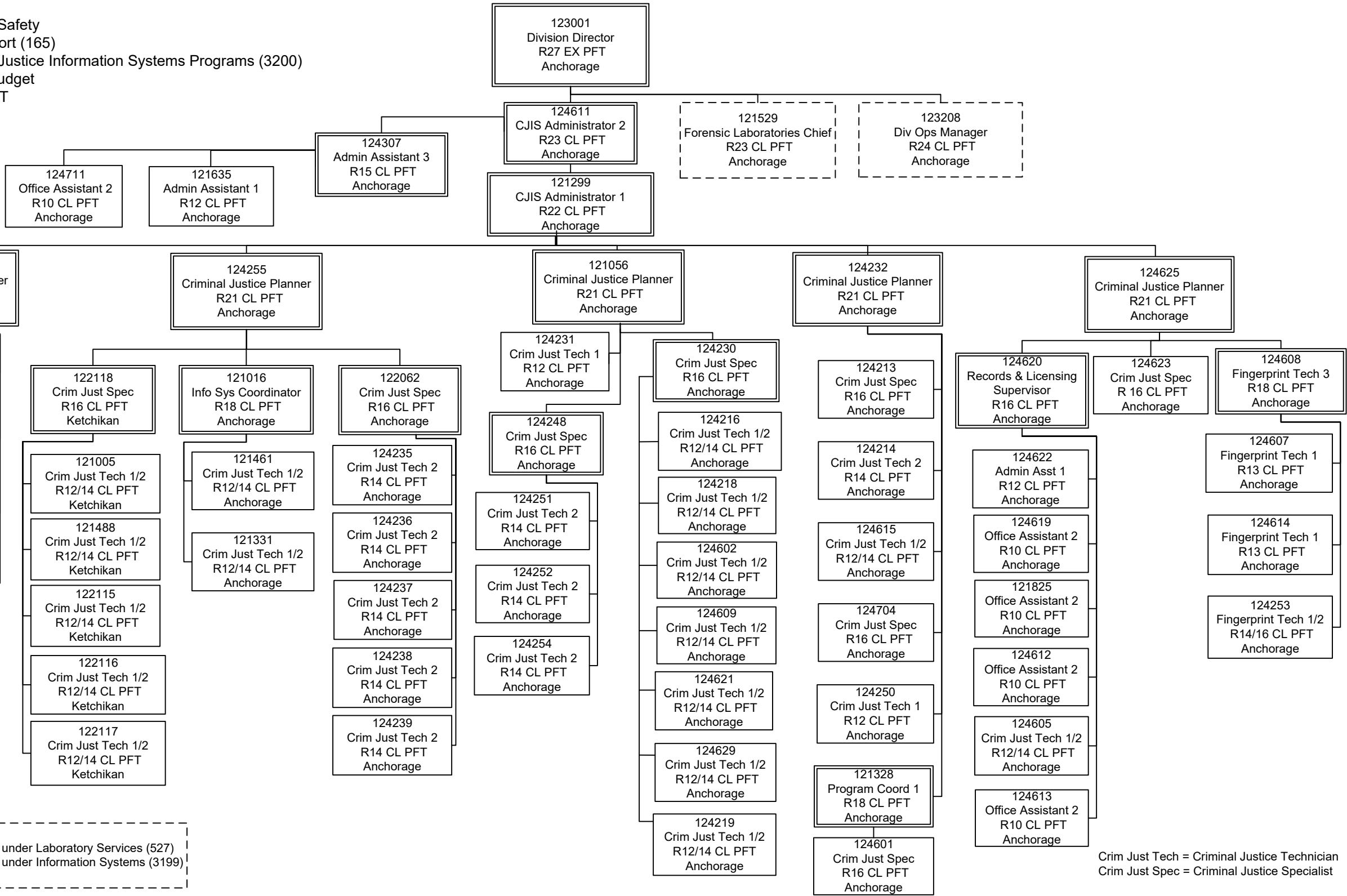
PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
	1														
124619	Office Assistant 2	FT	A	GP	Anchorage	100	10C / D	12.0		42,559	0	3,253	39,205	85,017	66,313
124620	Rcd & Lic Spvr	FT	A	SS	Anchorage	100	16B / C	12.0		66,789	2,884	0	53,872	123,545	96,365
124621	Criminal Justice Technician	FT	A	GP	Anchorage	100	12B / C	12.0		46,976	0	1,777	40,498	89,251	69,616
	1														
124622	Administrative Assistant 1	FT	A	GP	Anchorage	100	12B / C	12.0		47,039	0	3,555	41,307	91,901	71,683
124623	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16C / D	12.0		63,983	0	0	47,191	111,174	86,716
124625	Criminal Justice Planner	FT	A	SS	Anchorage	100	21B / C	12.0		94,383	4,076	0	65,999	164,458	128,277
124629	Criminal Justice Technician	FT	A	GP	Anchorage	100	14B / C	12.0		53,261	0	1,944	43,333	98,538	76,860
	2														
124704	Criminal Justice Specialist	FT	A	GP	Anchorage	100	16F / G	12.0		70,785	0	0	50,181	120,966	94,354
124711	Office Assistant 2	FT	A	GP	Anchorage	100	10B / C	12.0		41,633	0	3,151	38,753	83,537	65,159

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
Total				4,135,023	68,692	91,144	3,132,239
Full Time Positions:	62	0	0				
Part Time Positions:	0	0	0				
Non Permanent Positions:	0	0	0				
Positions in Component:	62	0	0				
Total Component Months:	744.0						
				Total Pre-Vacancy:	7,427,098		
				Minus Vacancy Adjustment of 6.00%:	(445,626)		
				Total Post-Vacancy:	6,981,472		
				Plus Lump Sum Premium Pay:	0		
				Personal Services Line 100:	6,981,472		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	654,453	615,186	8.81%
1004 Unrestricted General Fund Receipts	5,637,090	5,298,865	75.90%
1005 General Fund/Program Receipts	1,135,555	1,067,421	15.29%
Total PCN Funding:	7,427,098	6,981,472	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 RDU: Statewide Support (165)
 Component: Criminal Justice Information Systems Programs (3200)
 FY2026 Governor's Budget
 Position Totals: 62 PFT



PCN 121529 budgeted under Laboratory Services (527)
 PCN 123208 budgeted under Information Systems (3199)

Crim Just Tech = Criminal Justice Technician
 Crim Just Spec = Criminal Justice Specialist

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety Laboratory Services Component Budget Summary

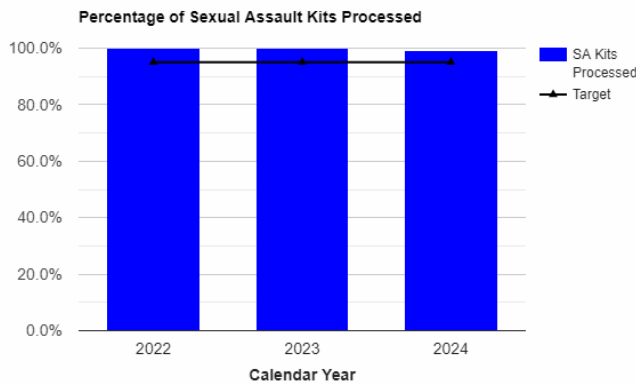
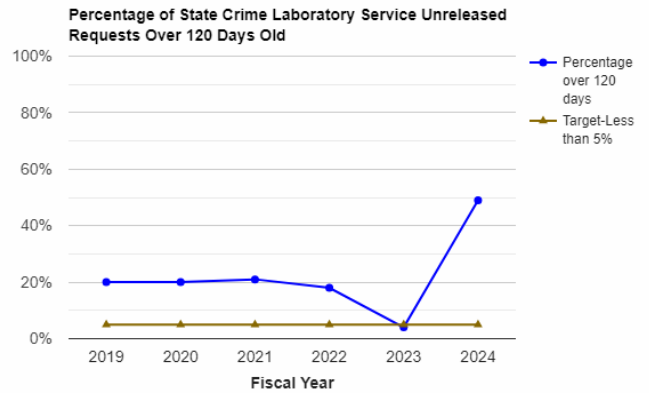
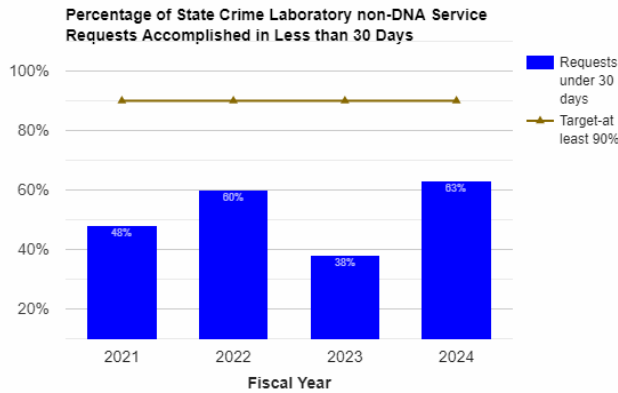
Component: Laboratory Services

Contribution to Department's Mission

Provide scientific support to the criminal justice system to foster a safer Alaska.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Core Services

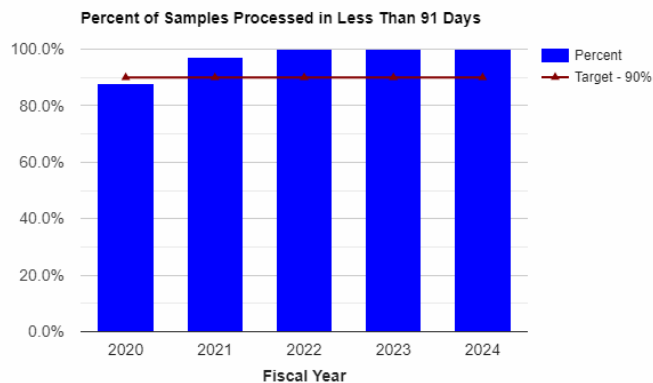
- Provide scientific testing, interpretation, report writing, testimony, and training to the criminal justice system.
- Analysis and entry into the national database of DNA samples from convicted felons and qualifying arrestees.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide scientific testing, interpretation, report writing, testimony, and training to the criminal justice system.
2. Analysis and entry into the national database of DNA samples from convicted felons and

qualifying arrestees.



Major Component Accomplishments in 2024

- 9,743 Deoxyribonucleic acid (DNA) database samples from arrestees and convicted offenders were submitted (23 percent decrease over FY2023 with a 69 percent duplication rate). There were 112 DNA hits in FY2024.
- 172 cases were searched against the Automated Biometric Identification System resulting in 143 fingerprint hits
- The Alaska Scientific Crime Detection Laboratory (SCDL) is in compliance with the 6-month testing timeline for sexual assault kits mandated in AS 44.41.065.
- The Statewide Sexual Assault Kit Tracking Program was deployed statewide in quarter one of FY2024. This program increases transparency and accountability of sexual assault kit submissions for survivors. The software has functionality for a portal for survivors to track their kits in a non-invasive, survivor-centric manner. Early analysis of logins into the Sexual Assault Kit Tracking System indicate are that over 60 percent of victim survivors or advocates for the victim survivors had utilized the system to log in and track their kit. Federal grant funds were utilized to purchase and implement this program.
- The SCDL entered a partnership with local and federal law enforcement agencies to begin utilizing the Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) National Integrated Ballistics Information Network (NIBIN). NIBIN is a 3D scanning and comparison technology that compares fired cartridge casings from crime scenes to a database of other cartridges linking crimes via investigative leads. The SCDL can now process firearms and cartridge cases in the NIBIN system.
- The backlog in the Seized Drugs discipline was reduced from 372 cases on the first day of the reporting period to zero on the last day of the reporting period.
- The SCDL worked with the State of Alaska Division of Personnel to review the salary of the forensic scientist job class series. The review resulted in a three range pay increase for each level in the job class. The salary increase was implemented in the third quarter of FY2024, the SCDL had no vacancies in the forensic scientist job class in the third and fourth quarters of FY2024.

Key Component Challenges

- The SCDL has now filled all the Forensic Scientist positions in the DNA discipline. However, training in this discipline takes 12 months and requires experienced forensic scientists to step away from casework to complete the training. The SCDL had four new scientist recruitments of new forensic scientists during the first half of the reporting period.
- The SCDL has redesigned how the DNA discipline records their observations, analysis, results, reports, and reviews within the Laboratory Information Management System. While this redesign will lead to efficiency gains and streamline of the whole DNA process, it required taking two forensic scientists offline for much of the reporting period to collaborate with the software vendor, fully validate the workflow in line with national best practices and accreditation standards, and train existing staff members on the workflows. This effort increased turnaround time for processing casework in the DNA discipline.
- The number and complexity of submissions to the SCDL in the Seized Drugs discipline have continued to increase.

- The SCDL saw a rise in the number of high priority cases submitted for the Firearm/Toolmark discipline. The cases are typically complex, leading to longer turnaround times on other casework within this discipline.
- The SCDL has faced significant increases in the cost-of-service contracts for software and scientific instrumentation.
- The Statewide Sexual Assault Kit Tracking Program is funded through a federal grant, which expires in September 2025.

Significant Changes in Results to be Delivered in FY2026

- The Laboratory Information Management System now includes a DNA module. This addition will enhance efficiency, digital documentation, and data mining within the DNA discipline. Coupled with new forensic scientists completing their training in DNA, this will help the SCDL continue to meet statutory turnaround times in the DNA discipline.
- In the first quarter of FY2025, the U.S. Supreme Court issued a decision in the *Smith vs Arizona* case, significantly affecting testimony requirements for forensic scientists and technicians nationwide. The SCDL anticipates that this decision will impact the resources needed for sample testing and court testimonies. It will also affect the forensic drug toxicology testing program at the Department of Health's Public Health Laboratory.
- The SCDL received a forensic scientist position in the FY2024 budget to support the drug toxicology program, currently housed within the Department of Health. Recruitment for this position will occur during the first half of FY2025.
- The legislature provided funding to replace the fleet of Breath Alcohol instruments. This represents major statewide procurement will include Information Technology support, coordination with partner law enforcement agencies, and SCDL resources. The Request for Proposals is expected to be finalized during calendar year 2024.
- Federal grant funds were used to design and build a Forensic Science Hit Outcome Program. This initiative increases transparency and accountability regarding forensic DNA hits issued by the SCDL and utilized by criminal justice partners. The program was deployed statewide during the first quarter of FY2025.

Statutory and Regulatory Authority

DPS - DNA Registration System (AS 44.41.035)
DPS – Sexual Assault Examination Kits (AS 44.41.065)
DPS - Fingerprint System (AS 44.41.025)
DPS - Powers and Duties of Department (AS 44.41.020)
State Troopers - Department to Assist Other Agencies (AS 18.65.090)
State Troopers - Fingerprint Information (AS 18.65.050)
DPS - Forensic Alcohol Testing Regulations (13 AAC 63)

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Laboratory Services Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	49	49	Annual Salaries	4,783,683
Part-time	0	0	COLA	58,577
Nonpermanent	2	2	Premium Pay	7,445
			Annual Benefits	3,099,731
			<i>Less 5.43% Vacancy Factor</i>	<i>(431,718)</i>
			Lump Sum Premium Pay	22,200
Totals	51	51	Total Personal Services	7,539,918

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 1	1	0	0	0	1
Administrative Assistant 2	1	0	0	0	1
Administrative Assistant 3	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Criminal Justice Specialist	1	0	0	0	1
Criminal Justice Technician 1	3	0	0	0	3
For Sci Labadm1	2	0	0	0	2
For Sci Labadm2	1	0	0	0	1
Forensic Scientist 1 - DNA	5	0	0	0	5
Forensic Scientist 2 - DNA	3	0	0	0	3
Forensic Scientist 3 - DNA	6	0	0	0	6
Forensic Scientist 4 - DNA	2	0	0	0	2
Forensic Technician 1	3	0	0	0	3
Forensic Technician 2	1	0	0	0	1
Forn Sci 1 Phy	2	0	0	0	2
Forn Sci 2 Chem	2	0	0	0	2
Forn Sci 3 Chem	4	0	0	0	4
Forn Sci 3 Phy	5	0	0	0	5
Forn Sci 4 Chem	2	0	0	0	2
Forn Sci 4 Phy	1	0	0	0	1
Fornsci DNA Mgr	1	0	0	0	1
Mts/Bfc Jrny 1	1	0	0	0	1
Mts/Bfc Jrny 2	1	0	0	0	1
Program Coordinator 1	1	0	0	0	1
Totals	51	0	0	0	51

Component Detail All Funds
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	6,170.6	7,387.3	7,387.3	7,398.6	7,539.9	7,539.9	141.3	1.9%	
2000 Travel	63.1	147.2	147.2	139.2	139.2	139.2	0.0	0.0%	
3000 Services	1,810.5	1,986.5	1,986.5	1,962.5	1,368.5	1,368.5	-594.0	-30.3%	
4000 Commodities	1,094.8	1,425.6	1,425.6	1,146.3	1,146.3	1,146.3	0.0	0.0%	
5000 Capital Outlay	238.2	108.0	108.0	408.0	408.0	408.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	9,377.2	11,054.6	11,054.6	11,054.6	10,601.9	10,601.9	-452.7	-4.1%	
Fund Sources:									
1002 Fed Rcpts (Fed)	1,228.2	1,555.8	1,555.8	1,555.8	1,555.8	1,555.8	0.0	0.0%	
1004 Gen Fund (UGF)	8,076.3	9,188.1	9,188.1	9,188.1	8,734.5	8,734.5	-453.6	-4.9%	
1007 I/A Rcpts (Other)	72.7	131.0	131.0	131.0	131.9	131.9	0.9	0.7%	
1061 CIP Rcpts (Other)	0.0	179.7	179.7	179.7	179.7	179.7	0.0	0.0%	
Unrestricted General (UGF)	8,076.3	9,188.1	9,188.1	9,188.1	8,734.5	8,734.5	-453.6	-4.9%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	72.7	310.7	310.7	310.7	311.6	311.6	0.9	0.3%	
Federal Funds	1,228.2	1,555.8	1,555.8	1,555.8	1,555.8	1,555.8	0.0	0.0%	
Positions:									
Permanent Full Time	48	49	49	49	49	49	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	2	2	2	2	2	2	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	11,054.6	7,387.3	147.2	1,986.5	1,425.6	108.0	0.0	0.0	49	0	2
1002 Fed Rcpts		1,555.8										
1004 Gen Fund		9,188.1										
1007 I/A Rcpts		131.0										
1061 CIP Rcpts		179.7										
Subtotal		11,054.6	7,387.3	147.2	1,986.5	1,425.6	108.0	0.0	0.0	49	0	2
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures	LIT	0.0	11.3	-8.0	-24.0	-279.3	300.0	0.0	0.0	0	0	0
Transfer authority from travel, services, and commodities for anticipated personal services and capital outlay costs. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		11,054.6	7,398.6	139.2	1,962.5	1,146.3	408.0	0.0	0.0	49	0	2
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases	SalAdj	141.3	141.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		140.4										
1007 I/A Rcpts		0.9										
Salary, health and retirement increases: \$141.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$14.1												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$52.4												
FY2026 LTC 1.25% cost of living adjustment: \$3.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$71.3												
Transfer Authority to Statewide Support (SWS) Facility Maintenance and Operations to Adhere to AS 37.07.020(e)	Trout	-594.0	0.0	0.0	-594.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-594.0										
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Laboratory Services (527)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	10,601.9	7,539.9	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	10,601.9	7,539.9	139.2	1,368.5	1,146.3	408.0	0.0	0.0	49	0	2

Line Item Detail (1676)
Department of Public Safety
Travel

Component: Laboratory Services (527)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		63.1	139.2	139.2
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			63.1	139.2	139.2
2000	In-State Employee Travel	Court testimony travel.	20.9	60.2	60.2
2001	In-State Non-Employee Travel	Attorney travel for training - One Time	3.1	0.0	0.0
2002	Out of State Employee Travel	Employee travel to national trainings or conferences required by ASCLD/LAB accreditation standards.	25.2	65.0	65.0
2003	Out of State Non-Employee Travel	Non-employee travel outside of the state	3.9	4.0	4.0
2005	Moving Costs	Moving costs for division staff.	10.0	10.0	10.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Laboratory Services (527)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		1,810.5	1,962.5	1,368.5
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,810.5	1,962.5	1,368.5
3000	Education Services	Proficiency tests for scientists, professional memberships, specialized forensic training.	37.7	40.0	40.0
3001	Financial Services	Bank fees for processing credit cards.	16.5	20.0	20.0
3002	Legal and Judicial Services	Translation services	37.0	40.0	40.0
3003	Information Technology	Software licenses maintenance and specialized information management systems for casework.	493.3	495.0	541.0
3004	Telecommunications	Phone, internet and cell service.	14.4	15.0	15.0
3005	Health Services	Medical services	1.0	1.0	1.0
3006	Delivery Services	Postage, freight and courier services.	32.6	35.0	35.0
3008	Utilities	Electrical, water, sewage, natural gas and biohazardous waste removal services.	371.3	400.0	0.0
3009	Structure/Infrastructure/Land	Repairs to office space, rental costs for classes or meetings.	274.9	300.0	0.0
3010	Equipment/Machinery	Maintenance contracts for equipment repair, recalibration services or other building repair.	2.3	3.0	3.0
3011	Other Services	Cleaning services, security alarm maintenance, printing of manuals or honorariums paid to expert instructors. Includes increased services costs associated with new	2.9	3.0	3.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Laboratory Services (527)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,810.5	1,962.5	1,368.5
		federal grant awards.			
3017	Inter-Agency Information Technology Non-Telecommunications	Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	286.4	0.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	0.0	290.0	350.0
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) LAN/WAN RSA for Alaska Public Safety Information Network support.	0.0	20.0	20.0
3018	Inter-Agency Information Technology Telecommunications	Telecommunications enterprise productivity rate.	8.5	10.0	10.0
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	0.0	2.0	2.0
3022	Inter-Agency Human Resources	Department of Administration (DOA), Human Resource Chargeback	30.3	35.0	35.0
3024	Inter-Agency Legal	Department of Law legal services (I/A transfer to DOL).	12.3	0.0	0.0
3024	Inter-Agency Legal	Law - Department-wide Legal services support.	0.0	13.0	13.0
3026	Inter-Agency Insurance	Risk management for property and overhead insurance.	22.1	23.0	23.0
3027	Inter-Agency Financial	Integrated Resource Information System (IRIS) Financial, IRIS Human Resource Management (HRM)/Payroll, Alaska Data Enterprise Reporting (ALDER) charges.	44.3	45.0	45.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Americans with Disabilities Act funding (I/A transfer to DOA, Personnel).	0.6	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Services

Component: Laboratory Services (527)

Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			1,810.5	1,962.5	1,368.5
3029	Inter-Agency Education/Training	Admin - Department-wide	0.0	0.5	0.5
3037	State Equipment Fleet	Department of Administration training for Lab Services staff	16.5	18.0	18.0
3038	Inter-Agency Management/Consulting	State Equipment Fleet vehicle leasing and maintenance.	93.2	95.0	95.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	0.0	3.0	3.0
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525)	-0.3	25.0	25.0
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523)	-0.2	15.0	15.0
7003	Sub-Recipient Pass-Through Grants	Pass-through grants.	12.9	15.0	15.0

Line Item Detail (1676)
Department of Public Safety
Commodities

Component: Laboratory Services (527)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		1,094.8	1,146.3	1,146.3
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			1,094.8	1,146.3	1,146.3
4000	Business	Office supplies, reference books, monitors, printers, scanners etc.	55.7	75.0	75.0
4002	Household/Institutional	Protective clothing or cleaning supplies for crime scene responders or other lab staff.	0.7	1.0	1.0
4003	Scientific and Medical	Reagents for testing, small instruments and evidence collection kits.	904.0	914.3	914.3
4004	Safety	Safety supplies for staff, firearms testing supplies, protective gear.	0.1	1.0	1.0
4006	Signs and Markers	Promotional products.	0.8	1.0	1.0
4013	Lube Oils/Grease/Solvents	Equipment oil expenditures.	0.0	1.0	1.0
4014	Bottled Gas	Specialized gases for scientific equipment.	17.4	24.0	24.0
4015	Parts and Supplies	Small tools or equipment supplies purchased for testing or equipment maintenance.	114.2	125.0	125.0
4019	Small Tools/Minor Equipment	Miscellaneous repairs/tools.	1.3	3.0	3.0
4020	Equipment Fuel	Equipment Fuel	0.6	1.0	1.0

Line Item Detail (1676)
Department of Public Safety
Capital Outlay

Component: Laboratory Services (527)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000	Capital Outlay		238.2	408.0	408.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5000 Capital Outlay Detail Totals			238.2	408.0	408.0
5002	Structures and Infrastructure	Lab equipment.	0.0	50.0	50.0
5004	Equipment	Upgrades to network servers or existing building or laboratory equipment over \$5,000.	238.2	358.0	358.0

Revenue Detail (1681)
Department of Public Safety

Component: Laboratory Services (527)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			1,228.2	1,555.8	1,555.8
5014 Federal Public Protection - Miscellaneous Grants		Federal Department of Justice Forensic Grants.	1,228.2	0.0	0.0
5014 Federal Public Protection - Miscellaneous Grants		Paul Coverdell Forensic Science Improvement Grant	0.0	466.5	466.5
5014 Federal Public Protection - Miscellaneous Grants		DNA Capacity Enhancement and Backlog Reduction (CEBR) Grant	0.0	1,089.3	1,089.3
5007 I/A Rcpts (1007 I/A Rcpts)			72.7	131.0	131.9
5301 Inter-Agency Receipts		Reimbursable services agreement to pay the personal services costs for one forensic scientist to process latent fingerprint evidence from crime scenes and drug related casework.	72.7	110.0	110.9
5301 Inter-Agency Receipts		Reimbursable services agreements to procure services necessary for Laboratory Services operations.	0.0	21.0	21.0
5061 CIP Rcpts (1061 CIP Rcpts)			0.0	179.7	179.7
5351 Capital Improvement Project Inter-Agency		Backlogged Sexual Assault Capital reimbursable services agreement to pay personal services for DNA Analyst.	0.0	179.7	179.7
6004 Gen Fund (1004 Gen Fund)			0.3	0.0	0.0
6046 General Fund - Prior Year Reimbursement Recovery		Prior year reimbursement recovery	0.3	0.0	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: Laboratory Services (527)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				-0.5	368.5	428.5
With Department of Administration				0.0	295.5	355.5
With Department of Public Safety				-0.5	60.0	60.0
With Department of Law				0.0	13.0	13.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor	
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Computer services enterprise productivity rate and other non-telecommunications services provided by the Office of Information Technology.	0.0	290.0	350.0	
3017	Inter-Agency Information Technology Non-Telecommunications	PubSaf - Information Systems (3199) LAN/WAN RSA for Alaska Public Safety Information Network support.	0.0	20.0	20.0	
3021	Inter-Agency Mail	Admin - Department-wide Central mail service (I/A transfer to DOA, Shared Services).	0.0	2.0	2.0	
3024	Inter-Agency Legal	Law - Department-wide Legal services support.	0.0	13.0	13.0	
3029	Inter-Agency Education/Training	Admin - Department-wide Department of Administration training for Lab Services staff	0.0	0.5	0.5	
3038	Inter-Agency Management/Consulting	Admin - Department-wide RSA for Shared Services of AK Travel Desk.	0.0	3.0	3.0	
3038	Inter-Agency Management/Consulting	PubSaf - Administrative Services (525) DPS Administrative Services Division cost allocation.	-0.3	25.0	25.0	
3038	Inter-Agency Management/Consulting	PubSaf - Commissioner's Office (523) DPS Commissioner's Office cost allocation.	-0.2	15.0	15.0	

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Laboratory Services (527)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
120028	Forn Sci 3 Chem	FT	A	GP	Anchorage	100	22Q / R	12.0		142,853	0	0	81,855	224,708	224,708
120031	Forensic Scientist 2 - DNA	FT	A	GP	Anchorage	100	20C / D	12.0		82,569	0	0	55,360	137,929	137,929
121052	Forn Sci 3 Chem	FT	A	GP	Anchorage	100	22M / N	12.0		125,705	0	0	74,318	200,023	200,023
121107	Administrative Assistant 3	FT	A	GP	Anchorage	100	15L	12.0		74,783	0	0	51,938	126,721	126,721
121181	Forn Sci 2 Chem	FT	A	GP	Anchorage	100	20B / C	12.0		81,516	0	0	54,897	136,413	136,413
121233	Forn Sci 3 Phy	FT	A	GP	Anchorage	100	22B / C	12.0		91,870	0	0	59,448	151,318	151,318
121244	Forensic Scientist 3 - DNA	FT	A	GP	Anchorage	100	22B / C	12.0		93,542	0	0	60,182	153,724	153,724
121300	Forn Sci 3 Phy	FT	A	GP	Anchorage	100	22O / P	12.0		134,007	0	0	77,967	211,974	211,974
121350	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12E / F	12.0		52,150	0	0	41,991	94,141	94,141
121410	Forn Sci 3 Chem	FT	A	GP	Anchorage	100	22F / G	12.0		105,356	0	0	65,375	170,731	170,731
121468	Forn Sci 2 Chem	FT	A	GP	Anchorage	100	20B / C	12.0		81,412	0	0	54,851	136,263	136,263
121501	Forn Sci 4 Phy	FT	A	SS	Anchorage	100	24M / N	12.0		143,699	6,206	0	87,674	237,579	237,579
121506	Mts/Bfc Jrny 2	FT	A	LL	Anchorage	1AA	51S	12.0		106,767	1,951	1,632	66,914	177,264	177,264
121523	Criminal Justice Specialist	FT	A	SS	Anchorage	500	16K	12.0		76,939	3,323	0	58,333	138,595	138,595
121529	For Sci Labadm2	FT	A	SS	Anchorage	100	23L	12.0		128,419	5,546	0	80,958	214,923	214,923
121530	Criminal Justice Planner	FT	A	GP	Anchorage	100	21K	12.0		108,537	0	0	66,773	175,310	175,310
121534	For Sci Labadm1	FT	A	SS	Anchorage	99	22L	12.0		128,419	5,546	0	80,958	214,923	214,923
121668	Forn Sci 3 Phy	FT	A	GP	Anchorage	100	22C / D	12.0		97,475	0	0	61,911	159,386	159,386
121669	Forn Sci 3 Phy	FT	A	GP	Anchorage	100	22G / J	12.0		110,069	0	0	67,446	177,515	177,515
121670	Forn Sci 3 Phy	FT	A	GP	Anchorage	100	22G / J	12.0		110,069	0	0	67,446	177,515	177,515
121673	For Sci Labadm1	FT	A	SS	Anchorage	100	22O	12.0		131,893	5,696	0	82,485	220,074	220,074
121676	Forn Sci 4 Chem	FT	A	SS	Anchorage	100	24J / K	12.0		130,557	5,638	0	81,898	218,093	218,093
121718	Fornsci DNA Mgr	FT	A	SS	Anchorage	100	22N	12.0		127,733	5,516	0	80,657	213,906	213,906
121768	Forensic Scientist 3 - DNA	FT	A	GP	Anchorage	100	22J / K	12.0		114,193	0	0	69,258	183,451	183,451
121875	Criminal Justice Technician 1	FT	A	GP	Anchorage	100	12C / D	12.0		48,487	0	0	40,381	88,868	88,868
121876	Forensic Scientist 3 - DNA	FT	A	GP	Anchorage	100	22G / J	12.0		110,069	0	0	67,446	177,515	177,515
121941	Forensic Scientist 3 - DNA	FT	A	GP	Anchorage	100	22F / G	12.0		104,781	0	0	65,122	169,903	169,903
124220	Forensic Scientist 1 - DNA	FT	A	GP	Anchorage	100	18D / E	12.0		75,684	0	0	52,334	128,018	128,018
124221	Forn Sci 1 Phy	FT	A	GP	Anchorage	100	18B / C	12.0		71,858	0	0	50,652	122,510	25,402
124224	Forn Sci 3 Chem	FT	A	GP	Anchorage	100	22D / E	12.0		100,701	0	0	63,329	164,030	164,030
124225	Forensic Scientist 3 - DNA	FT	A	GP	Anchorage	100	22M / N	12.0		125,705	0	0	74,318	200,023	200,023
124227	Forensic Scientist 4 - DNA	FT	A	SS	Anchorage	100	24K / L	12.0		134,802	5,821	0	83,763	224,386	224,386
124228	Forn Sci 1 Phy	FT	A	GP	Anchorage	100	18E / F	12.0		80,028	0	0	54,243	134,271	134,271
124233	Mts/Bfc Jrny 1	FT	A	LL	Anchorage	1AA	53R / S	12.0		93,294	1,679	0	60,275	155,248	155,248
124260	Forn Sci 4 Chem	FT	A	SS	Anchorage	100	24C	12.0		116,688	5,039	0	75,802	197,529	197,529
124407	Administrative Assistant 1	FT	A	GP	Anchorage	100	12D / E	12.0		50,538	0	0	41,282	91,820	91,820
124410	Forensic Scientist 4 - DNA	FT	A	SS	Anchorage	100	24O / P	12.0		153,197	6,616	0	91,848	251,661	251,661

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Laboratory Services (527)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
124414	Forensic Scientist 1 - DNA	FT	A	GP	Anchorage	100	18D / E	12.0		74,985	0	0	52,027	127,012	127,012
124415	Forensic Scientist 1 - DNA	FT	A	GP	Anchorage	100	18A / B	12.0		69,849	0	0	49,769	119,618	119,618
124416	Forensic Scientist 2 - DNA	FT	A	GP	Anchorage	100	20G	12.0		94,283	0	0	60,508	154,791	154,791
124417	Forensic Scientist 3 - DNA	FT	A	GP	Anchorage	100	22C / D	12.0		95,260	0	0	60,937	156,197	156,197
124418	Forensic Technician 2	FT	A	GP	Anchorage	100	15C / D	12.0		60,684	0	0	45,741	106,425	106,425
124420	Forensic Technician 1	FT	A	GP	Anchorage	100	13B / C	12.0		50,086	0	0	41,083	91,169	91,169
124421	Forensic Scientist 2 - DNA	FT	A	GP	Anchorage	100	20B / C	12.0		80,342	0	0	54,381	134,723	134,723
124422	Forensic Scientist 1 - DNA	FT	A	GP	Anchorage	100	18A / B	12.0		69,849	0	0	49,769	119,618	119,618
124423	Forensic Technician 1	FT	A	GP	Anchorage	100	13C / D	12.0		51,878	0	0	41,871	93,749	93,749
124424	Forensic Technician 1	FT	A	GP	Anchorage	100	13B / C	12.0		50,552	0	0	41,288	91,840	91,840
124425	Administrative Assistant 2	FT	A	GP	Anchorage	100	14D / E	12.0		57,440	0	0	44,316	101,756	101,756
124426	Forensic Scientist 1 - DNA	FT	A	GP	Anchorage	100	18A / B	12.0		69,849	0	0	49,769	119,618	119,618
12N21004	Program Coordinator 1	NP	N	GP	Anchorage	100	18A	12.0		67,412	0	0	29,600	97,012	0
12N21005	Criminal Justice Technician	NP	N	GP	Anchorage	100	12A	12.0		44,850	0	5,813	26,984	77,647	0

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay:	Total Benefits:
Full Time Positions:	49	0	0	4,783,683	58,577	7,445	3,099,731
Part Time Positions:	0	0	0				
Non Permanent Positions:	2	0	0				
Positions in Component:	51	0	0				
Total Component Months:	612.0						
				Total Pre-Vacancy:	7,949,436		
				Minus Vacancy Adjustment of 5.43%:	(431,718)		
				Total Post-Vacancy:	7,517,718		
				Plus Lump Sum Premium Pay:	22,200		
				Personal Services Line 100:	7,539,918		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	174,659	165,174	2.20%
1004 Unrestricted General Fund Receipts	7,677,669	7,260,710	96.58%
1007 Interagency Receipts	97,108	91,834	1.22%
Total PCN Funding:	7,949,436	7,517,718	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

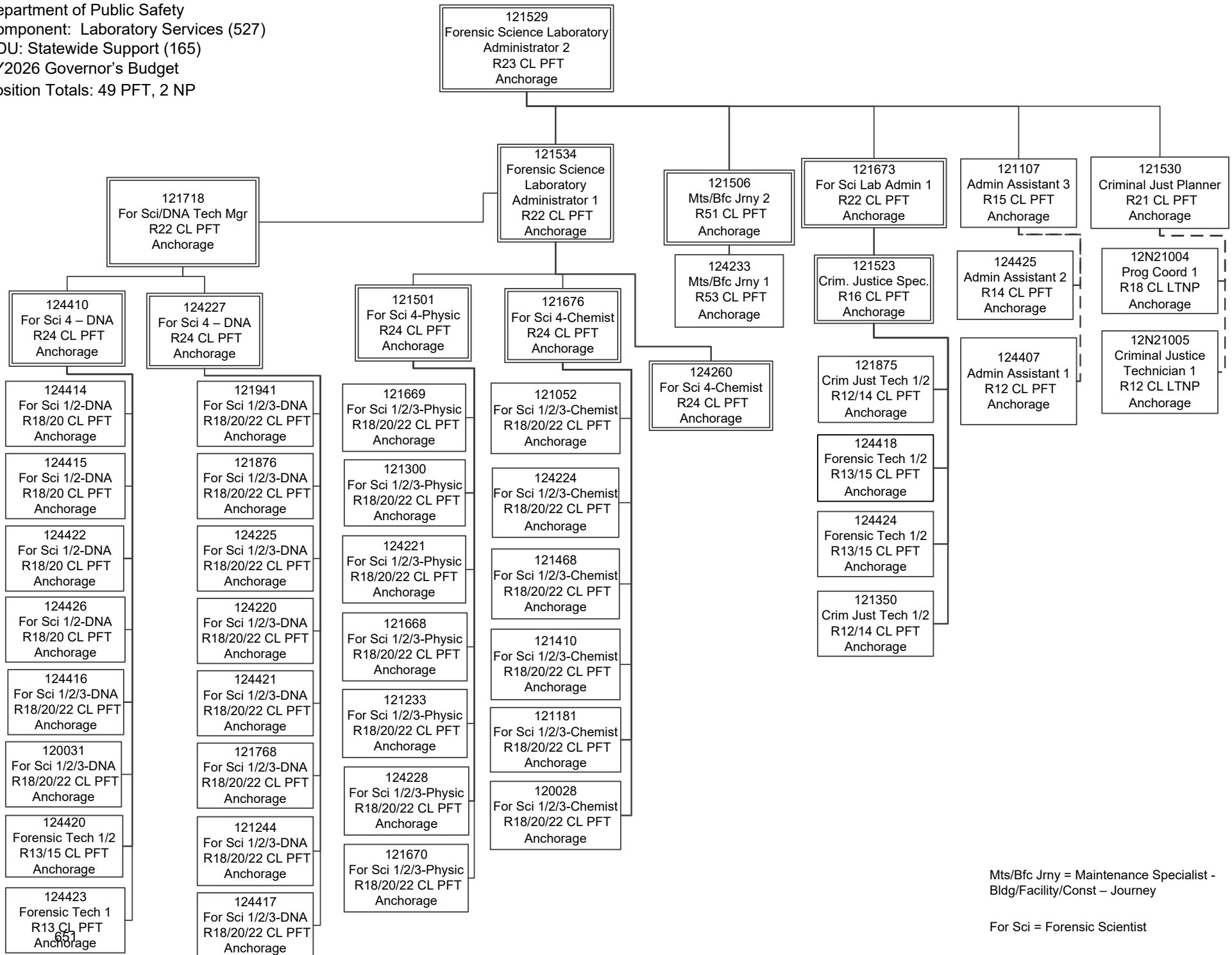
Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2026 Governor (22363)
Component: Laboratory Services (527)
RDU: Statewide Support (165)

Lump Sum Funding Sources:	Amount	Percent
1007 Interagency Receipts	22,200	100.00%
Total Lump Sum Funding:	22,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Department of Public Safety
 Component: Laboratory Services (527)
 RDU: Statewide Support (165)
 FY2026 Governor's Budget
 Position Totals: 49 PFT, 2 NP



Mts/Bfc Jrny = Maintenance Specialist -
 Bldg/Facility/Const – Journey

For Sci = Forensic Scientist

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety SWS Facility Maintenance and Operations Component Budget Summary

Component: SWS Facility Maintenance and Operations

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2024

This is a new component, created in FY2026 for the purpose of dedicated tracking of annual facilities costs related to the RDU.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2026

No changes in results delivered.

Statutory and Regulatory Authority

Annual Facility Maintenance, Operations and Repairs (AS 37.07.020(e))

Contact Information

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Component Detail All Funds
Department of Public Safety

Component: SWS Facility Maintenance and Operations (3465)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	1,469.2	1,469.2	1,005.9	3,156.7	3,186.7	2,180.8	216.8%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	1,469.2	1,469.2	1,005.9	3,156.7	3,186.7	2,180.8	216.8%
Fund Sources:								
1004 Gen Fund (UGF)	0.0	463.3	463.3	0.0	2,150.8	2,150.8	2,150.8	100.0%
1007 I/A Rcpts (Other)	0.0	1,005.9	1,005.9	1,005.9	1,005.9	1,035.9	30.0	3.0%
Unrestricted General (UGF)	0.0	463.3	463.3	0.0	2,150.8	2,150.8	2,150.8	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	1,005.9	1,005.9	1,005.9	1,005.9	1,035.9	30.0	3.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: SWS Facility Maintenance and Operations (3465)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		463.3										
1007 I/A Rcpts		1,005.9										
Subtotal		1,469.2	0.0	0.0	1,469.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority to DPS State Facilities Rent for Program Alignment	Trout	-463.3	0.0	0.0	-463.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-463.3										
Transfer authority to DPS State Facilities Rent for anticipated occupancy agreement costs.												
Subtotal		1,005.9	0.0	0.0	1,005.9	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority from Laboratory Services to Adhere to AS 37.07.020(e)	Trin	594.0	0.0	0.0	594.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		594.0										
Transfer services authority from Laboratory Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Alaska Public Safety Communication Services to Adhere to AS 37.07.020(e)	Trin	623.6	0.0	0.0	623.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		623.6										
Transfer services authority from Alaska Public Safety Communication Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Training Academy to Adhere to AS 37.07.020(e)	Trin	4.1	0.0	0.0	4.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.1										
Transfer services authority from Training Academy to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Administrative Services to Adhere to AS 37.07.020(e)	Trin	58.4	0.0	0.0	58.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		58.4										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: SWS Facility Maintenance and Operations (3465)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer services authority from Administrative Services to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from Commissioner's Office to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	23.0	0.0	0.0	23.0	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from Commissioner's Office to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Transfer Authority from DPS State Facilities Rent to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trin	847.7	0.0	0.0	847.7	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority from DPS State Facilities Rent to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Rename to SWS Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This adjustment renames the component previously named Facility Maintenance to SWS Facility Maintenance and Operations. This is in adherence to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations and Repairs. Each RDU within the department will contain one component for the purposes of dedicated tracking of annual facilities costs related to the RDU.												
Subtotal		3,156.7	0.0	0.0	3,156.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Add Interagency Receipt Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs												
1007 I/A Rcpts	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Add interagency receipt authority for reimbursable services agreements required to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Totals		3,186.7	0.0	0.0	3,186.7	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: SWS Facility Maintenance and Operations (3465)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		0.0	1,005.9	3,186.7
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			0.0	1,005.9	3,186.7
3008	Utilities	Utility costs for facilities	0.0	1,005.9	1,129.2
3009	Structure/Infrastructure/Land	Repairs, maintenance, and lease costs.	0.0	0.0	321.4
3020	Inter-Agency Building Maintenance	Trans - Department-wide Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	0.0	820.7
3023	Inter-Agency Building Leases	Trans - Department-wide State-owned building leases.	0.0	0.0	915.4

Revenue Detail (1681)
Department of Public Safety

Component: SWS Facility Maintenance and Operations (3465)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			0.0	1,005.9	1,035.9
5301 Inter-Agency Receipts	PubSaf - Crim Just Information Systems (3200)	Revenue authority transferred from other DPS components for facility maintenance, operations and utility costs.	0.0	21.9	21.9
5301 Inter-Agency Receipts	PubSaf - DPS State Facilities Rent (2469)	Revenue authority transferred from other DPS components for facility maintenance, operations and utility costs.	0.0	978.2	1,008.2
5301 Inter-Agency Receipts	PubSaf - Information Systems (3199)	Revenue authority transferred from other DPS components for facility maintenance, operations and utility costs.	0.0	5.8	5.8

Inter-Agency Services (1682)
Department of Public Safety

Component: SWS Facility Maintenance and Operations (3465)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				0.0	0.0	1,736.1
With Department of Transportation and Public Facilities				0.0	0.0	1,736.1
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3020	Inter-Agency Building Maintenance	Trans - Department-wide	Facilities maintenance costs including lawn maintenance, snow removal and janitorial services for state owned buildings.	0.0	0.0	820.7
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	0.0	0.0	915.4

State of Alaska FY2026 Governor's Operating Budget

Department of Public Safety DPS State Facilities Rent Component Budget Summary

Component: DPS State Facilities Rent

Contribution to Department's Mission

This component shows Public Building Fund rent paid to the Department of Transportation and Public Facilities for the Juneau Department of Public Safety headquarters building.

Major Component Accomplishments in 2024

Timely payment of lease payments and managing increased facility costs.

Key Component Challenges

Continually monitoring rental costs and adjusting revenues as needed to cover annual rent and address deferred maintenance issues at the department state owned facilities.

Significant Changes in Results to be Delivered in FY2026

This component will be deleted in FY2026 as the intent is now fulfilled in the SWS Facility Maintenance and Operations component.

Statutory and Regulatory Authority

AS 37.05.570 Alaska Public Building Fund

Contact Information
<p>Contact: Dianna Thornton, Administrative Services Director Phone: (907) 465-5501 E-mail: dianna.thornton@alaska.gov</p>

Component Detail All Funds
Department of Public Safety

Component: DPS State Facilities Rent (2469)
RDU: Statewide Support (165)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%	
Fund Sources:									
1004 Gen Fund (UGF)	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%	
Unrestricted General (UGF)	577.7	384.4	384.4	847.7	0.0	0.0	-847.7	-100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: DPS State Facilities Rent (2469)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1004 Gen Fund	Enrolled	384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	384.4	0.0	0.0	384.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Transfer Authority from State Facilities Maintenance and Operations for Program Alignment												
1004 Gen Fund	Trin	463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	463.3	0.0	0.0	463.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from State Facilities Maintenance and Operations for anticipated occupancy agreement costs.												
	Subtotal	847.7	0.0	0.0	847.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Transfer Authority to SWS Facility Maintenance and Operations to Adhere to AS 37.07.020(e)												
1004 Gen Fund	Trout	-847.7	0.0	0.0	-847.7	0.0	0.0	0.0	0.0	0	0	0
	Subtotal	-847.7	0.0	0.0	-847.7	0.0	0.0	0.0	0.0	0	0	0
Transfer services authority to SWS Facility Maintenance and Operations to adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs.												
Delete DPS State Facilities Rent Component Due to Program Restructure												
	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete the DPS State Facilities Rent component, as the intent is now fulfilled in the new budget component Statewide Services Facility Maintenance and Operations which will be used for the purpose of dedicated tracking of annual facilities costs.												
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail (1676)
Department of Public Safety
Services

Component: DPS State Facilities Rent (2469)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		577.7	847.7	0.0
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			577.7	847.7	0.0
3023	Inter-Agency Building Leases	State-owned building leases.	577.7	0.0	0.0
3023	Inter-Agency Building Leases	Trans - Department-wide	0.0	847.7	0.0

Inter-Agency Services (1682)
Department of Public Safety

Component: DPS State Facilities Rent (2469)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				0.0	847.7	0.0
With Department of Transportation and Public Facilities				0.0	847.7	0.0
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3023	Inter-Agency Building Leases	Trans - Department-wide	State-owned building leases.	0.0	847.7	0.0