

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Facilities Services (3195)  
**RDU:** Division of Facilities Services (714)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	58,419.0	20,624.2	386.8	34,848.7	2,254.3	305.0	0.0	0.0	133	5	1
1002 Fed Rcpts		160.1										
1004 Gen Fund		21,126.9										
1005 GF/Prgm		500.0										
1007 I/A Rcpts		11,647.4										
1061 CIP Rcpts		9,171.3										
1076 Marine Hwy		45.0										
1147 PublicBldg		15,755.6										
1244 AirptRcpts		12.7										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
	FisNot	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		12.8										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$12.8												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
	FisNot	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		18.0										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$18.0												
<b>Subtotal</b>		<b>58,449.8</b>	<b>20,655.0</b>	<b>386.8</b>	<b>34,848.7</b>	<b>2,254.3</b>	<b>305.0</b>	<b>0.0</b>	<b>0.0</b>	<b>133</b>	<b>5</b>	<b>1</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Maintenance Specialist, Plumbing, Journey 2 to Northern Region Design, Engineering, and Construction</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer of Maintenance Specialist Plumbing Journey 2/Lead (251597), wage 51, located in Fairbanks to Northern Region Design, Engineering, and Construction.												
<b>Transfer Maintenance Generalist Journey to Data Modernization and Innovation</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer out Maintenance Generalist Journey (252448), wage 54, located in Fairbanks, to Data Modernization and Innovation.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-2,135.7	0.0	1,847.0	0.0	288.7	0.0	0.0	0	0	0
Transfer authority from personal services to services and capital outlay. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Reclassify Two Part-Time Maintenance Generalists to Full-Time Specialist Foremen for Juneau Hub</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Facilities Services (3195)  
**RDU:** Division of Facilities Services (714)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
A time status change and reclassification of two part-time Maintenance Generalist Sub-Journey 1 (252451 & 252434) positions, wage grade 58, located in Juneau, to full-time Maintenance Specialist Building/Facility/Construction Foreman positions, wage grade 50, located in Juneau, is needed to meet the increased demands and responsibilities of the Juneau Hub Team. The current positions are noncompetitive and lead to high reliance on costly contractors.												
<b>Reclassify Maintenance Generalist Sub-Journey 1 to Facilities Manager for Improved Coordination</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
A time status change and reclassification of a part-time Maintenance Generalist Sub-Journey 1 (252538), wage grade 58, located in Juneau, to a full-time Facilities Manager 1/2, range 20/21, located in Juneau, will address current staffing and workload imbalance within Division of Facilities Services. This adjustment will enhance staff coordination and enable the team to effectively manage both preventative and emergency maintenance needs.												
<b>Reclassify Maintenance Generalist to Specialist Foreman for Better Management of Court Facilities</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
A time status change and reclassification of a part-time Maintenance Generalist Sub-Journey 1 (253685), wage grade 58, located in Anchorage, to a full-time Maintenance Specialist Building/Facility/Construction Foreman, wage grade 50, located in Anchorage, will address the current staffing and workload challenges within the Alaska Court System facilities. This adjustment will improve staff coordination, support preventative maintenance, and ensure effective management of maintenance needs for the aging infrastructure.												
<b>Subtotal</b>		<b>58,449.8</b>	<b>18,519.3</b>	<b>386.8</b>	<b>36,695.7</b>	<b>2,254.3</b>	<b>593.7</b>	<b>0.0</b>	<b>0.0</b>	<b>135</b>	<b>1</b>	<b>1</b>
***** <b>Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base</b> *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	409.2	409.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		108.5										
1007 I/A Rcpts		78.4										
1061 CIP Rcpts		175.2										
1147 PublicBldg		47.1										
Salary, health and retirement increases: \$409.2												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$23.3												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$71.0												
FY2026 LTC 1.25% cost of living adjustment: \$119.9												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$12.3												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$182.7												
<b>Subtotal</b>		<b>58,859.0</b>	<b>18,928.5</b>	<b>386.8</b>	<b>36,695.7</b>	<b>2,254.3</b>	<b>593.7</b>	<b>0.0</b>	<b>0.0</b>	<b>135</b>	<b>1</b>	<b>1</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Facilities Services (3195)  
**RDU:** Division of Facilities Services (714)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	58,859.0	18,928.5	386.8	36,695.7	2,254.3	593.7	0.0	0.0	135	1	1

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Leases (3294)  
**RDU:** Division of Facilities Services (714)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		45,559.1	674.1	1.8	44,883.2	0.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts		45,557.4										
1061 CIP Rcpts		1.7										
<b>Subtotal</b>		<b>45,559.1</b>	<b>674.1</b>	<b>1.8</b>	<b>44,883.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		11.4										
Salary, health and retirement increases: \$11.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.0												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$3.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.6												
<b>Subtotal</b>		<b>45,570.5</b>	<b>685.5</b>	<b>1.8</b>	<b>44,883.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>45,570.5</b>	<b>685.5</b>	<b>1.8</b>	<b>44,883.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Data Modernization & Innovation Office (3434)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1061 CIP Rcpts	Enrolled	6,261.0	5,849.8	50.0	293.6	67.6	0.0	0.0	0.0	37	0	6
		6,261.0										
	<b>Subtotal</b>	<b>6,261.0</b>	<b>5,849.8</b>	<b>50.0</b>	<b>293.6</b>	<b>67.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>6</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Two Positions from Program Development and Statewide Planning for Program Alignment</b>												
1061 CIP Rcpts	Trin	384.2	374.6	0.0	8.8	0.8	0.0	0.0	0.0	2	0	0
		384.2										

The Data Modernization and Innovation Office is focused on innovation, information systems, and big data. Initial focus areas include Geospatial Information Systems (GIS), Intelligent Transportation Systems (ITS), and AASHTOWare. The office supports innovative technologies and enables the department to capture and compile information and make data-driven decisions.

Transfer the following positions from Program Development and Statewide Planning:

Permanent full-time Division Director (250124), range 27, located in Juneau  
 Permanent full-time Transportation Planner 1 (250215), range 21, located in Juneau

**Transfer Maintenance Generalist, Journey from Division of Facilities Services**

1061 CIP Rcpts	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
----------------	------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

Transfer a permanent full-time Maintenance Generalist, Journey (252448), wage grade 54, located in Fairbanks, from the Division of Facilities Services for program alignment.

The Data Modernization and Innovation Office is focused on innovation, information systems, and big data. Initial focus areas include Geospatial Information Systems (GIS), Intelligent Transportation Systems (ITS), and AASHTOWare. The office supports innovative technologies and enables the department to capture and compile information and make data-driven decisions.

**Transfer Six Positions from Statewide Design and Engineering Services for Program Alignment**

1061 CIP Rcpts	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
----------------	------	-----	-----	-----	-----	-----	-----	-----	-----	---	---	---

The Data Modernization and Innovation Office is focused on innovation, information systems, and big data. Initial focus areas include Geospatial Information Systems (GIS), Intelligent Transportation Systems (ITS), and AASHTOWare. The office supports innovative technologies and enables the department to capture and compile information and make data-driven decisions.

Transfer the following positions from Statewide Design and Engineering Services:

Permanent full-time Engineering Assistant 3 (250176), range 21, located in Juneau  
 Permanent full-time Technical Engineer 2/Architect 2 (250179), range 25, located in Anchorage  
 Permanent full-time Engineering Assistant 3/Engineering Associate/Engineer 1 (250409), range 21/21/22, located in Anchorage  
 Permanent full-time Technical Engineer 2/Architect 2 (253497), range 25, located in Anchorage  
 Permanent full-time Engineering Assistant 3 (253605), range 21, located in Anchorage

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Data Modernization & Innovation Office (3434)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Permanent full-time Engineering Assistant 3 (253611), range 21, located in Anchorage												
<b>Transfer Two Positions to Program Development and Statewide Planning for Program Alignment</b>												
1061 CIP Rcpts	Trout	-277.4	-267.8	0.0	-8.8	-0.8	0.0	0.0	0.0	-2	0	0
Transfer the following to Program Development and Statewide Planning:												
Permanent full-time Program Coordinator 2 (251386), range 20, located in Anchorage												
Permanent full-time Training Specialist 1 (251724), range 16, located in Fairbanks												
<b>Transfer Engineering Assistant 2/3 from Central Region Design, Engineering, and Construction for Program Alignment</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer a full-time Engineering Assistant 2/3 (250635), range 19/21, located in Anchorage, from Central Region Design, Engineering, and Construction for program alignment.												
<b>Subtotal</b>		<b>6,367.8</b>	<b>5,956.6</b>	<b>50.0</b>	<b>293.6</b>	<b>67.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>6</b>
***** <b>Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base</b> *****												
<b>Intern Position Changes for Program Alignment</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Add the following position to the Data Modernization and Innovation Office:												
Long term non-permanent Student Intern 1 (25IN2404), range 6, located in Fairbanks												
Delete three College Intern positions that are no longer necessary.												
Long term non-permanent College Intern 1/2/3/4 (25IN2003), range 8/9/10/12, located in Anchorage												
Long term non-permanent College Intern 1/2/3/4 (25IN2201), range 8/9/10/12, located in Juneau												
Long term non-permanent College Intern 1/2/3/4 (25IN2202), range 8/9/10/12, located in Juneau												
The result of these changes is a net reduction of two non-permanent positions.												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		16.8										
1061 CIP Rcpts		98.2										

Salary, health and retirement increases: \$115.0

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.1

FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$37.5

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Data Modernization & Innovation Office (3434)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 LTC 1.25% cost of living adjustment: \$1.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$7.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$58.7												
<b>Transfer Funding for Six Positions from Statewide Design and Engineering Services for Program Alignment</b>												
	Trin	1,027.7	998.8	0.0	26.5	2.4	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		1,027.7										
Transfer funding for six positions transferred from Statewide Design and Engineering Services to the Data Modernization and Innovation Office.												
<b>Transfer Funding from Central Design, Engineering and Construction for Program Alignment</b>												
	Trin	151.6	146.8	0.0	4.4	0.4	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		151.6										
Transfer authority from Central Design, Engineering and Construction to the Data Modernization and Innovation Office to fund the following position:												
Permanent full-time Engineering Assistant 2/3 (250635), range 19/21, located in Anchorage												
<b>Subtotal</b>		<b>7,662.1</b>	<b>7,217.2</b>	<b>50.0</b>	<b>324.5</b>	<b>70.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>4</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Add Capital Improvement Project Receipts to Support Data Modernization and Innovation Division</b>												
	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		250.0										
Add Capital Improvement Project Receipts (Direct CIP) to support the foundational growth of the newly established Data Modernization and Innovation Division enabling it to consolidate and streamline the organization's data management efforts by adequately funding positions with appropriate authority. Increased CIP enables the division to capitalize on funding opportunities such as grants and federal funding advancing the division's mission to drive digital transformation, data integration, and innovation. This increase would empower the division to establish a robust, sustainable, and secure infrastructure, allowing it to fully capitalize on its mandate of creating a streamlined, data-driven organization.												
<b>Totals</b>		<b>7,912.1</b>	<b>7,467.2</b>	<b>50.0</b>	<b>324.5</b>	<b>70.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45</b>	<b>0</b>	<b>4</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Commissioner's Office (530)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		3,320.6	2,404.4	291.6	540.8	83.8	0.0	0.0	0.0	11	0	4
1004 Gen Fund		850.7										
1007 I/A Rcpts		0.1										
1026 HwyCapital		71.7										
1027 IntAirport		169.1										
1061 CIP Rcpts		1,913.2										
1076 Marine Hwy		264.3										
1244 AirptRcpts		51.5										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.6										
1026 HwyCapital		1.2										
1027 IntAirport		3.4										
1061 CIP Rcpts		30.6										
1076 Marine Hwy		1.1										
1244 AirptRcpts		0.7										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$46.6												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		65.7	65.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.5										
1026 HwyCapital		1.7										
1027 IntAirport		4.8										
1061 CIP Rcpts		43.1										
1076 Marine Hwy		1.6										
1244 AirptRcpts		1.0										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$65.7												
<b>Proclaim Juneteenth Day A Holiday Ch10 SLA2024 (SB22) (Sec2 Ch7 SLA2024 P49 L10 (HB268))</b>												
FisNot		105.0	105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.5										
1027 IntAirport		56.5										

This legislation would create an additional paid holiday for which the department would incur increased overtime and pay for 24/7/365 facilities, such as our international airports, rural airports, and highway facilities. Calculated increases are based on the average of three previous paid holidays, average per component based on actual overtime expenses from the following State holidays: July 4, 2023, October 18, 2023, and January 16, 2023.



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Commissioner's Office (530)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>3,537.9</b>	<b>2,621.7</b>	<b>291.6</b>	<b>540.8</b>	<b>83.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>4</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to personal services to ensure adequate resources to support budgeted positions. The remaining authority in travel is sufficient to cover anticipated expenditures.												
<b>Add Program Manager Frontier Roads to Manage Priority Projects</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add full-time temporary exempt Program Manager Frontier Roads (25T020), range 26, located in Anchorage for high priority Commissioner's Office projects.												
<b>Subtotal</b>		<b>3,537.9</b>	<b>2,625.4</b>	<b>287.9</b>	<b>540.8</b>	<b>83.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>5</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		92.5	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.5										
1026 HwyCapital		2.3										
1027 IntAirport		6.9										
1061 CIP Rcpts		55.7										
1076 Marine Hwy		0.8										
1244 AirptRcpts		1.3										
Salary, health and retirement increases: \$92.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$17.1												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$4.6												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$52.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$18.4												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	14.0	0.0	-14.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align authority. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,630.4</b>	<b>2,731.9</b>	<b>287.9</b>	<b>526.8</b>	<b>83.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>5</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>3,630.4</b>	<b>2,731.9</b>	<b>287.9</b>	<b>526.8</b>	<b>83.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>5</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Commissioner's Office (530)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Contracting and Appeals (2355)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		424.3	384.3	3.1	34.9	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		56.8										
1007 I/A Rcpts		7.0										
1061 CIP Rcpts		348.1										
1076 Marine Hwy		12.4										
<b>Subtotal</b>		<b>424.3</b>	<b>384.3</b>	<b>3.1</b>	<b>34.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-54.4	-0.6	55.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and travel to services. The remaining authority in personal services and travel is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>424.3</b>	<b>329.9</b>	<b>2.5</b>	<b>89.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
1061 CIP Rcpts		8.0										
1076 Marine Hwy		0.4										
Salary, health and retirement increases: \$9.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$5.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$3.2												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	27.0	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align authority. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>434.1</b>	<b>366.7</b>	<b>2.5</b>	<b>62.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>434.1</b>	<b>366.7</b>	<b>2.5</b>	<b>62.9</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Equal Employment and Civil Rights (2331)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		1,439.6	1,254.8	21.5	144.4	18.9	0.0	0.0	0.0	10	0	1
1004 Gen Fund		365.7										
1061 CIP Rcpts		1,048.9										
1108 Stat Desig		25.0										
<b>Subtotal</b>		<b>1,439.6</b>	<b>1,254.8</b>	<b>21.5</b>	<b>144.4</b>	<b>18.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	12.6	-2.0	-10.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel and services to personal services to ensure adequate funding for budgeted positions. The remaining authority in travel and services is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,439.6</b>	<b>1,267.4</b>	<b>19.5</b>	<b>133.8</b>	<b>18.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.1										
1061 CIP Rcpts		19.1										
Salary, health and retirement increases: \$27.2												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.3												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$11.6												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$11.3												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	22.5	0.0	-22.5	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align authority. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,466.8</b>	<b>1,317.1</b>	<b>19.5</b>	<b>111.3</b>	<b>18.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>1,466.8</b>	<b>1,317.1</b>	<b>19.5</b>	<b>111.3</b>	<b>18.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Internal Review (2356)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		786.9	692.4	3.3	79.1	12.1	0.0	0.0	0.0	4	0	0
1004 Gen Fund		13.0										
1027 IntAirport		125.7										
1061 CIP Rcpts		648.2										
<b>Subtotal</b>		<b>786.9</b>	<b>692.4</b>	<b>3.3</b>	<b>79.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	0.7	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from travel to personal services to ensure adequate funding of budgeted positions. The remaining authority in travel is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>786.9</b>	<b>693.1</b>	<b>2.6</b>	<b>79.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		2.0										
1061 CIP Rcpts		12.5										
Salary, health and retirement increases: \$14.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.5												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$6.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.9												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align authority. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>801.4</b>	<b>718.6</b>	<b>2.6</b>	<b>68.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>801.4</b>	<b>718.6</b>	<b>2.6</b>	<b>68.1</b>	<b>12.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Administrative Services (537)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		11,374.1	10,256.6	32.0	1,029.9	55.6	0.0	0.0	0.0	78	0	0
1004 Gen Fund		1,372.6										
1007 I/A Rcpts		1,305.8										
1026 HwyCapital		655.1										
1027 IntAirport		82.3										
1061 CIP Rcpts		7,170.6										
1076 Marine Hwy		758.2										
1244 AirptRcpts		29.5										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		14.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.0										
1026 HwyCapital		0.8										
1027 IntAirport		0.1										
1061 CIP Rcpts		10.0										
1076 Marine Hwy		1.1										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$14.0												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.8										
1026 HwyCapital		1.1										
1027 IntAirport		0.1										
1061 CIP Rcpts		14.0										
1076 Marine Hwy		1.6										
1244 AirptRcpts		0.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$19.7												
<b>Subtotal</b>		<b>11,407.8</b>	<b>10,290.3</b>	<b>32.0</b>	<b>1,029.9</b>	<b>55.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78</b>	<b>0</b>	<b>0</b>

***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Seven Positions of Federal Aid Team from Program Development and Statewide Planning</b>												
Trin		1,305.7	1,170.8	0.0	130.9	4.0	0.0	0.0	0.0	7	0	0
1061 CIP Rcpts		1,305.7										

Transfer the following positions from Program Development and Statewide Planning as part of DOT&PF's initiative of realigning internal teams in support of the department's mission, and in the efforts to be modern, agile, and resilient.

Full-time Transportation Planner 3 (250177), range 24, located in Juneau

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Administrative Services (537)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Transportation Planner 2 (250081), range 22, located in Juneau												
Full-time Transportation Planner 1 (250128), range 21, located in Juneau												
Full-time Planner Flex 1/2/3 (251352), range 15/17/19, located in Juneau												
Full-time Planner Flex 1/2/3 (250793), range 15/17/19, located in Juneau												
Full-time Planner Flex 1/2/3 (251510), range 15/17/19, located in Juneau												
Full-time Transportation Planner 1 (250143), range 21, located in Juneau												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to travel to align authority with travel plan. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>12,713.5</b>	<b>11,456.1</b>	<b>37.0</b>	<b>1,160.8</b>	<b>59.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.1										
1007 I/A Rcpts		25.2										
1026 HwyCapital		11.2										
1027 IntAirport		1.2										
1061 CIP Rcpts		174.7										
1076 Marine Hwy		17.1										
1244 AirptRcpts		0.6										
Salary, health and retirement increases: \$260.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$51.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$84.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$13.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$111.2												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	166.0	0.0	-166.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>12,973.6</b>	<b>11,882.2</b>	<b>37.0</b>	<b>994.8</b>	<b>59.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>12,973.6</b>	<b>11,882.2</b>	<b>37.0</b>	<b>994.8</b>	<b>59.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Administrative Services (537)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Highway Safety Office (3401)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	855.2	826.7	0.0	25.5	3.0	0.0	0.0	0.0	6	0	0
1061 CIP Rcpts		855.2										
<b>Subtotal</b>		<b>855.2</b>	<b>826.7</b>	<b>0.0</b>	<b>25.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to ensure adequate funding for budgeted positions. The remaining authority in the services line is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>855.2</b>	<b>846.7</b>	<b>0.0</b>	<b>5.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		14.8										
Salary, health and retirement increases: \$14.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$5.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$8.3												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	-25.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Transfer available indirect cost allocation plan from personal services to services to ensure adequate authority in the services line for anticipated expenditures.												
<b>Subtotal</b>		<b>870.0</b>	<b>836.5</b>	<b>0.0</b>	<b>30.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Add Capital Improvement Project Receipts to Support Highway Safety Mission</b>	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		25.0										
An increase in Capital Improvement Project Receipts (Direct CIP) authority within the Highway Safety Office to support its mission of enhancing roadway safety through strategic investments in infrastructure, data-driven technology, and public education. This will align with federal and State grants, existing budget allocations, and other capital investments specifically targeted for safety improvements. The office will implement high-impact safety measures, advance preventative technology, and reduce accident-related costs, driving long-term savings while reinforcing the organization's commitment to public safety and												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Highway Safety Office (3401)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
community well-being.												
	<b>Totals</b>	<b>895.0</b>	<b>861.5</b>	<b>0.0</b>	<b>30.5</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Information Systems and Services (540)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		7,282.1	5,247.4	10.0	1,892.8	131.9	0.0	0.0	0.0	32	0	6
1004 Gen Fund		1,309.1										
1007 I/A Rcpts		1,122.6										
1026 HwyCapital		90.3										
1027 IntAirport		136.8										
1061 CIP Rcpts		4,077.0										
1076 Marine Hwy		546.3										
<b>Subtotal</b>		<b>7,282.1</b>	<b>5,247.4</b>	<b>10.0</b>	<b>1,892.8</b>	<b>131.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>6</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-75.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>7,282.1</b>	<b>5,172.4</b>	<b>10.0</b>	<b>1,967.8</b>	<b>131.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>6</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		115.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.3										
1007 I/A Rcpts		26.5										
1026 HwyCapital		2.0										
1027 IntAirport		3.0										
1061 CIP Rcpts		62.0										
1076 Marine Hwy		10.2										
Salary, health and retirement increases: \$115.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$12.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$46.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$49.3												
<b>Subtotal</b>		<b>7,397.1</b>	<b>5,287.4</b>	<b>10.0</b>	<b>1,967.8</b>	<b>131.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>6</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Information Systems and Services (540)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	7,397.1	5,287.4	10.0	1,967.8	131.9	0.0	0.0	0.0	32	0	6

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Leased Facilities (2892)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1061 CIP Rcpts	Enrolled	2,937.5	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		2,937.5										
	<b>Subtotal</b>	<b>2,937.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,937.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	<b>Totals</b>	<b>2,937.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,937.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Procurement (2851)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	3,187.6	2,869.9	3.5	311.7	2.5	0.0	0.0	0.0	22	0	0
1004 Gen Fund		882.4										
1026 HwyCapital		80.4										
1027 IntAirport		480.4										
1061 CIP Rcpts		1,340.2										
1076 Marine Hwy		404.2										
<b>Subtotal</b>		<b>3,187.6</b>	<b>2,869.9</b>	<b>3.5</b>	<b>311.7</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	-50.0	10.1	39.9	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to travel and services. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,187.6</b>	<b>2,819.9</b>	<b>13.6</b>	<b>351.6</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	78.6	78.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		23.4										
1026 HwyCapital		1.8										
1027 IntAirport		10.2										
1061 CIP Rcpts		34.0										
1076 Marine Hwy		9.2										
Salary, health and retirement increases: \$78.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$12.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$36.2												
FY2026 LTC 1.25% cost of living adjustment: \$2.5												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$27.1												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,266.2</b>	<b>2,914.5</b>	<b>13.6</b>	<b>335.6</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Procurement (2851)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	3,266.2	2,914.5	13.6	335.6	2.5	0.0	0.0	0.0	22	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Region Support Services (2292)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		1,596.5	1,417.2	8.5	139.3	30.0	1.5	0.0	0.0	10	0	0
1004 Gen Fund		272.2										
1061 CIP Rcpts		1,324.3										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.1										
1061 CIP Rcpts		8.8										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$8.9												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1061 CIP Rcpts		12.3										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$12.5												
<b>Subtotal</b>		<b>1,617.9</b>	<b>1,438.6</b>	<b>8.5</b>	<b>139.3</b>	<b>30.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1061 CIP Rcpts		30.3										
Salary, health and retirement increases: \$35.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$8.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$8.3												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$14.2												
<b>Subtotal</b>		<b>1,653.0</b>	<b>1,473.7</b>	<b>8.5</b>	<b>139.3</b>	<b>30.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Region Support Services (2292)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	1,653.0	1,473.7	8.5	139.3	30.0	1.5	0.0	0.0	10	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Support Services (2294)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		1,080.2	873.1	6.1	179.4	21.6	0.0	0.0	0.0	6	0	0
1004 Gen Fund		397.5										
1061 CIP Rcpts		682.7										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.2										
1061 CIP Rcpts		1.5										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.7												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		11.0	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.8										
1061 CIP Rcpts		2.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$11.0												
<b>Subtotal</b>		<b>1,098.9</b>	<b>891.8</b>	<b>6.1</b>	<b>179.4</b>	<b>21.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		23.3	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		12.1										
1061 CIP Rcpts		11.2										
Salary, health and retirement increases: \$23.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$4.4												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$7.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$8.9												
<b>Transfer Safety Officer from Northern Region Highways and Aviation for Program Alignment</b>												
Trin		134.6	134.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		121.1										
1061 CIP Rcpts		13.5										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Support Services (2294)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer full-time Safety Officer (252098), range 18, located in Fairbanks, to Northern Region Support Services to report directly to the Regional Director to better align component core services.												
<b>Transfer Nine Positions from Northern Region Design, Engineering, and Construction for Program Alignment</b>												
	Trin	1,152.1	1,112.5	0.0	39.6	0.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund		59.6										
1061 CIP Rcpts		1,092.5										
Transfer the following positions from Northern Region Design, Engineering, and Construction to better align administrative and accounting positions with the component's core services.												
Full-time Budget Analyst 1/2 (251269), range 17/19, located in Fairbanks												
Full-time Administrative Assistant 2 (251377), range 14, located in Fairbanks												
Full-time Administrative Assistant 1/2 (251380), range 12/14, located in Fairbanks												
Full-time Administrative Assistant 1/2 (251451), range 12/14, located in Fairbanks												
Full-time Administrative Assistant 1/2 (251461), range 12/14, located in Fairbanks												
Full-time Administrative Officer 1 (251559), range 17, located in Fairbanks												
Full-time Accounting Technician 1/2 (251674), range 12/14, located in Fairbanks												
Full-time Administrative Assistant 2 (251732), range 14, located in Fairbanks												
Full-time Office Assistant 2 (251767), range 10, located in Fairbanks												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-73.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services. The remaining authority in personal services is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,408.9</b>	<b>2,089.2</b>	<b>6.1</b>	<b>292.0</b>	<b>21.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
*****		***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****										
<b>Totals</b>		<b>2,408.9</b>	<b>2,089.2</b>	<b>6.1</b>	<b>292.0</b>	<b>21.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Region Support Services (2296)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		4,012.3	3,775.4	36.2	162.6	38.1	0.0	0.0	0.0	29	0	0
1004 Gen Fund		1,227.1										
1007 I/A Rcpts		124.9										
1061 CIP Rcpts		2,611.0										
1076 Marine Hwy		49.3										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		14.7	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.5										
1061 CIP Rcpts		1.2										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$14.7												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.1										
1061 CIP Rcpts		1.7										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$20.8												
<b>Subtotal</b>		<b>4,047.8</b>	<b>3,810.9</b>	<b>36.2</b>	<b>162.6</b>	<b>38.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>29</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		40.9										
1007 I/A Rcpts		2.2										
1061 CIP Rcpts		58.2										
1076 Marine Hwy		0.5										
Salary, health and retirement increases: \$101.8												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$15.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$35.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$13.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$36.9												

**Transfer Land Survey Manager 2 from Southcoast DEC for Regional Accounting Duties**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Region Support Services (2296)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Land Survey Manager 2 (252422), range 24, located in Juneau, from Southcoast Region Design, Engineering, and Construction to Southcoast Region Support Services and reclass to an Accountant 3, range 18, located in Juneau. This transfer is crucial for addressing the current and growing demands on the region's accounting team and will enable better distribution of the workload among support services staff. Critical tasks include capital contract closeouts, auditing the mismatch and personal services expense error reports, and serving as the key contact for emergency response project accounting.												
<b>Transfer Capital Program Receipt Authority to Southcoast Region Support Services for Anticipated Personal Services Costs</b>												
	Trin	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		120.0										
Southcoast Region Support Services provides support for emergency and capital projects, as well as contract accounting and payments. Additional personal services authority is necessary to support this work.												
<b>Subtotal</b>		<b>4,269.6</b>	<b>4,032.7</b>	<b>36.2</b>	<b>162.6</b>	<b>38.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
*****		***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****										
<b>Totals</b>		<b>4,269.6</b>	<b>4,032.7</b>	<b>36.2</b>	<b>162.6</b>	<b>38.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Aviation (1811)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	5,470.6	4,721.2	165.1	545.0	39.3	0.0	0.0	0.0	34	0	1
1004 Gen Fund		195.2										
1027 IntAirport		14.5										
1061 CIP Rcpts		560.9										
1244 AirptRcpts		4,423.3										
1245 AirPrt IA		276.7										
<b>Subtotal</b>		<b>5,470.6</b>	<b>4,721.2</b>	<b>165.1</b>	<b>545.0</b>	<b>39.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Delete College Intern 1</b>	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete vacant nonpermanent College Intern 1 (25IN2401), range 8, located in Anchorage, due to extended vacancy.												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	87.5	87.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
1027 IntAirport		0.1										
1061 CIP Rcpts		4.6										
1244 AirptRcpts		77.2										
1245 AirPrt IA		4.4										
Salary, health and retirement increases: \$87.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$8.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$32.5												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$0.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$45.8												
<b>Subtotal</b>		<b>5,558.1</b>	<b>4,808.7</b>	<b>165.1</b>	<b>545.0</b>	<b>39.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Capital Improvement and Maintenance Program (CIMP) Inspection Program</b>	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts		10.0										

The Capital Improvement and Maintenance Program (CIMP) inspection program is a vital component of the Department's Capital Airport Improvement Program (AIP). Established under the Alaska Aviation System Plan, the program uses a standardized iPad application to gather and track federally eligible airport needs

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Aviation (1811)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>across the rural airport network. The collected data is crucial for the Airport Project Evaluation Board and the \$250 million annual AIP. It enables planners and engineers to monitor system degradation over time, prioritize projects, and make informed funding decisions that support the long-term sustainability and safety of Alaska's rural airports.</p> <p>This work will be completed in-house with inspectors from Maintenance, Planning, Design, and Statewide Aviation to support the federally funded AIP. Each region will receive \$30.0 and Statewide Aviation will receive \$10.0.</p>												
<b>Alaska Aviation System Plan: Letters of Correction Database</b>												
	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts		50.0										
<p>The Federal Aviation Administration (FAA) issues annual Letters of Correction. The Department of Transportation &amp; Public Facilities (DOT&amp;PF) aims to develop a module on the internal Alaska Aviation System Plan (AASP) website to track and manage Letters of Correction. The module will enhance project development, reporting, and performance measures by centralizing and organizing historical data, which is currently scattered across the state. The data will be searchable by airport, district, or statewide, and will include a decade's worth of documentation for all Part 139 certificated airports. This improved data tracking at the statewide level will greatly enhance the efficiency and effectiveness of DOT&amp;PF airports.</p> <p>Though this is operational in nature, it is ineligible for federal funding.</p>												
<b>Airport Stormwater Pollution Prevention Plans Tracker Annual Subscription Fee</b>												
	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts		80.0										
<p>The Department of Transportation and Public Facilities (DOT&amp;PF) is required to maintain Multi-Sector General Permits at many of its primary airports. These permits mandate 14 annual inspections and meticulous record keeping of airport operations. Due to ongoing crew turnover and increased training needs, the DOT&amp;PF has sought ways to improve efficiency. The Stormwater Pollution Prevention Plans (SWPPP) Tracker program has been identified as a solution to simplify and streamline the inspection and record keeping processes. This program will centralize information, enabling regional staff to perform quality control reviews, and provide oversight remotely.</p> <p>By improving oversight, training, and efficiency, the region expects to avoid costly Notices of Violation, which can exceed \$10.0. The funding covers the annual subscription fee for the SWPPP Tracker program, ensuring compliance and reducing operational risks.</p>												
<b>Abandoned Buildings on Lease Lots</b>												
	IncOTI	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts		160.0										
<p>Several abandoned buildings located on airport property are occupying valuable leasing space that could generate revenue for the rural airport system. These vacant structures not only hinder potential revenue opportunities but have also become safety hazards for the airports. Addressing the removal or repurposing of these buildings is crucial to freeing up sought after leasing space and improving overall safety and operational efficiency at the affected airports. The department will inventory, appraise, and remove or repurpose buildings.</p>												
<b>Totals</b>		<b>5,858.1</b>	<b>4,808.7</b>	<b>165.1</b>	<b>845.0</b>	<b>39.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Aviation (1811)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Safety and Emergency Management (3402)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	321.6	160.8	0.0	160.8	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts		158.6										
1061 CIP Rcpts		163.0										
<b>Subtotal</b>		<b>321.6</b>	<b>160.8</b>	<b>0.0</b>	<b>160.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to ensure adequate funding of budgeted position. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>321.6</b>	<b>165.8</b>	<b>0.0</b>	<b>155.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.1										
1061 CIP Rcpts		1.5										
Salary, health and retirement increases: \$1.6												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$1.6												
<b>Subtotal</b>		<b>323.2</b>	<b>167.4</b>	<b>0.0</b>	<b>155.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Dalton Highway Safety Training</b>	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		250.0										
With the increased hauling activities on the Dalton Highway, particularly the transport of liquefied natural gas (LNG), Dalton Highway employees need specialized training to respond effectively to highway accidents. This training is essential to ensure the safety of both the public and Department of Transportation & Public Facilities staff. It will equip personnel with the necessary skills to manage hazardous materials, perform accident response, and maintain safety in the event of incidents involving LNG and other heavy cargo being transported along the highway.												
Training will be provided via contractors with expertise in the subject matter.												
<b>Totals</b>		<b>573.2</b>	<b>167.4</b>	<b>0.0</b>	<b>405.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Program Development and Statewide Planning (2762)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		6,277.3	6,088.2	64.4	55.3	69.4	0.0	0.0	0.0	39	0	0
1004 Gen Fund		370.4										
1027 IntAirport		32.8										
1061 CIP Rcpts		5,074.2										
1244 AirptRcpts		799.9										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		1.1										
1061 CIP Rcpts		6.0										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$7.1												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		1.5										
1061 CIP Rcpts		8.5										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$10.0												
<b>Subtotal</b>		<b>6,294.4</b>	<b>6,105.3</b>	<b>64.4</b>	<b>55.3</b>	<b>69.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Seven Positions of Federal Aid Team to Statewide Administrative Services</b>												
Trout		-1,305.7	-1,170.8	0.0	-130.9	-4.0	0.0	0.0	0.0	-7	0	0
1061 CIP Rcpts		-1,305.7										
Transfer the following positions to Statewide Administrative Services as part of DOT&PF's initiative of realigning internal teams in support of the department's mission, and in the efforts to be modern, agile, and resilient.												
Full-time Transportation Planner 3 (250177), range 24, located in Juneau												
Full-time Transportation Planner 2 (250081), range 22, located in Juneau												
Full-time Transportation Planner 1 (250128), range 21, located in Juneau												
Full-time Planner Flex 1/2/3 (251352), range 15/17/19, located in Juneau												
Full-time Planner Flex 1/2/3 (250793), range 15/17/19, located in Juneau												
Full-time Planner Flex 1/2/3 (251510), range 15/17/19, located in Juneau												
Full-time Transportation Planner 1 (250143), range 21, located in Juneau												
<b>Line Item Transfer to Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-135.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services for anticipated contractual expenditures for federal aid team transferring to Statewide Administrative												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Program Development and Statewide Planning (2762)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Services.												
<b>Transfer Two Positions from Data Modernization and Innovation Office for Program Alignment</b>												
	Trin	277.4	267.8	0.0	8.8	0.8	0.0	0.0	0.0	2	0	0
1061 CIP Rcpts		277.4										
Transfer the following from Data Modernization and Innovation Office for program alignment:												
Permanent full-time Program Coordinator 2 (251386), range 20, located in Anchorage												
Permanent full-time Training Specialist 1 (251724), range 16, located in Fairbanks												
<b>Line Item Transfer for Reimbursable Services Agreement</b>												
	LIT	0.0	-4,090.0	0.0	4,090.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs for reimbursable services agreement related to transferred positions into Statewide Design and Engineering Services. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Transfer 29 Positions to Statewide Design and Engineering Services for Program Alignment</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-29	0	0
Transfer the following positions to Statewide Design and Engineering Services for program alignment:												
Full-time Planner 3 (250131), range 19, located in Eagle River												
Full-time Transportation Planner 1 (250145), range 21, located in Juneau												
Full-time Transportation Planner 3 (250355), range 24, located in Anchorage												
Full-time Planner 3 (250356), range 19, located in Anchorage												
Full-time Transportation Planner 1 (250358), range 21, located in Anchorage												
Full-time Planner 3 (250359), range 19, located in Anchorage												
Full-time Transportation Planner 2 (250361), range 22, located in Anchorage												
Full-time Accounting Technician 2 (250365), range 14, located in Anchorage												
Full-time Transportation Planner 1 (250368), range 21, located in Anchorage												
Full-time Planner 3 (250370), range 19, located in Anchorage												
Full-time Administrative Operations Manager 1 (250372), range 22, located in Juneau												
Full-time Transportation Planner 1 (250396), range 21, located in Anchorage												
Full-time Grants Administrator 2 (250880), range 17, located in Juneau												
Full-time Transportation Planner 3 (251350), range 24, located in Fairbanks												
Full-time Planner 2 (251360), range 17, located in Fairbanks												
Full-time Transportation Planner 1 (251363), range 21, located in Fairbanks												
Full-time Administrative Assistant 1 (251364), range 12, located in Fairbanks												
Full-time Transportation Planner 2 (251365), range 22, located in Fairbanks												
Full-time Administrative Assistant 1 (251470), range 12, located in Juneau												
Full-time Transportation Planner 1 (252282), range 21, located in Juneau												
Full-time Transportation Planner 3 (252284), range 24, located in Juneau												
Full-time Division Operations Manager (252372), range 24, located in Fairbanks												
Full-time Transportation Planner 1 (252417), range 21, located in Juneau												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Program Development and Statewide Planning (2762)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Transportation Planner 3 (252744), range 24, located in Juneau												
Full-time Transportation Planner 1 (253246), range 21, located in Juneau												
Full-time Planner 3 (253457), range 19, located in Juneau												
Full-time Planner 3 (253495), range 19, located in Anchorage												
Full-time Grants Administrator (253817), range 17, located in Juneau												
Full-time Transportation Planner 1 (253871), range 21, located in Juneau												
<b>Transfer Two Positions to Data Modernization and Innovation Office for Program Alignment</b>												
Trout		-384.2	-374.6	0.0	-8.8	-0.8	0.0	0.0	0.0	-2	0	0
1061 CIP Rcpts		-384.2										
The Data Modernization and Innovation Office is focused on innovation, information systems, and big data. Initial focus areas include Geospatial Information Systems (GIS), Intelligent Transportation Systems (ITS), and AASHTOWare. The office supports innovative technologies and enables the department to capture and compile information and make data-driven decisions.												
Transfer the following positions to the Data Modernization and Innovation Office:												
Permanent full-time Division Director (250124), range 27, located in Juneau												
Permanent full-time Transportation Planner 1 (250215), range 21, located in Juneau												
<b>Transfer Division Director from Statewide Design and Engineering Services for Program Alignment</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer the following position from Statewide Design and Engineering Services for program alignment:												
Permanent full-time Division Director (250170), range 27, located in Juneau												
<b>Subtotal</b>		<b>4,881.9</b>	<b>602.7</b>	<b>64.4</b>	<b>4,149.4</b>	<b>65.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
1061 CIP Rcpts		13.1										

Salary, health and retirement increases: \$17.9

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.9

FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$3.1

FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.9

FY2026 PERS rate adjustment from 26.76% to 28.33%: \$6.0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Program Development and Statewide Planning (2762)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Transfer Funding for 29 Positions to Statewide Design and Engineering Services for Program Alignment</b>												
	Trout	-4,096.5	0.0	-37.7	-4,048.8	-10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
1027 IntAirport		-35.4										
1061 CIP Rcpts		-3,061.2										
1244 AirptRcpts		-799.9										
Transfer funding for 29 positions transferred to Statewide Design and Engineering Services from Program Development and Statewide Planning for program alignment.												
<b>Subtotal</b>		<b>803.3</b>	<b>620.6</b>	<b>26.7</b>	<b>100.6</b>	<b>55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
*****		<b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b>										*****
<b>Totals</b>		<b>803.3</b>	<b>620.6</b>	<b>26.7</b>	<b>100.6</b>	<b>55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Compliance (2332)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	8,217.2	6,785.2	238.6	1,049.0	105.0	39.4	0.0	0.0	61	0	0
1004 Gen Fund		1,337.0										
1005 GF/Prgm		3,523.9										
1007 I/A Rcpts		15.0										
1061 CIP Rcpts		2,535.2										
1215 UCR Rcpts		806.1										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
	FisNot	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.6										
1005 GF/Prgm		3.9										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.5												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
	FisNot	9.1	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
1005 GF/Prgm		5.4										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.1												
<b>Subtotal</b>		<b>8,232.8</b>	<b>6,800.8</b>	<b>238.6</b>	<b>1,049.0</b>	<b>105.0</b>	<b>39.4</b>	<b>0.0</b>	<b>0.0</b>	<b>61</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	119.6	119.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		21.7										
1005 GF/Prgm		48.0										
1061 CIP Rcpts		37.4										
1215 UCR Rcpts		12.5										
Salary, health and retirement increases: \$119.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$13.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$35.2												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$64.4												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Compliance (2332)  
**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	8,352.4	6,920.4	238.6	1,049.0	105.0	39.4	0.0	0.0	61	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	8,352.4	6,920.4	238.6	1,049.0	105.0	39.4	0.0	0.0	61	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Design, Engineering, and Construction (3432)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		54,036.5	51,074.4	47.0	2,479.2	365.9	70.0	0.0	0.0	278	54	26
1004 Gen Fund		201.9										
1005 GF/Prgm		635.6										
1007 I/A Rcpts		55.6										
1061 CIP Rcpts		53,143.4										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		15.1	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.1										
1061 CIP Rcpts		12.0										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$15.1												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.4										
1061 CIP Rcpts		17.1										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$21.5												
<b>Subtotal</b>		<b>54,073.1</b>	<b>51,111.0</b>	<b>47.0</b>	<b>2,479.2</b>	<b>365.9</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>278</b>	<b>54</b>	<b>26</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Engineering Assistant 2/3 to Data Modernization and Innovation Office for Program Alignment</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer a full-time Engineering Assistant 2/3 (250635), range 19/21, located in Anchorage, to the Data Modernization and Innovation Office for program alignment.												
The Data Modernization and Innovations Office is focused on innovation, information systems, and big data. Initial focus areas include Geospatial Information Systems (GIS), Intelligent Transportation Systems (ITS), and AASHTOWare. The office supports innovative technologies and enables the department to capture and compile information and make data-driven decisions.												
<b>Subtotal</b>		<b>54,073.1</b>	<b>51,111.0</b>	<b>47.0</b>	<b>2,479.2</b>	<b>365.9</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>277</b>	<b>54</b>	<b>26</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		967.1	967.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.0										
1005 GF/Prgm		4.8										
1007 I/A Rcpts		0.6										
1061 CIP Rcpts		952.7										



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Design, Engineering, and Construction (3432)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Salary, health and retirement increases: \$967.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$73.6												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$303.0												
FY2026 LTC 1.25% cost of living adjustment: \$65.5												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$19.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$505.8												
<b>Transfer Funding to Data Modernization and Innovation Office for Program Alignment</b>												
	Trout	-151.6	-146.8	0.0	-4.4	-0.4	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-151.6										
Transfer authority from Central Design, Engineering and Construction to the Data Modernization and Innovation Office to fund the following position:												
Permanent full-time Engineering Assistant 2/3 (250635), range 19/21, located in Anchorage												
<b>Subtotal</b>		<b>54,888.6</b>	<b>51,931.3</b>	<b>47.0</b>	<b>2,474.8</b>	<b>365.5</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>277</b>	<b>54</b>	<b>26</b>
*****		<b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b>									*****	
<b>Totals</b>		<b>54,888.6</b>	<b>51,931.3</b>	<b>47.0</b>	<b>2,474.8</b>	<b>365.5</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>277</b>	<b>54</b>	<b>26</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Design, Engineering, and Construction (3433)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		21,648.4	20,364.0	114.8	917.8	251.8	0.0	0.0	0.0	104	19	3
1004 Gen Fund		184.7										
1005 GF/Prgm		241.0										
1061 CIP Rcpts		21,222.7										
<b>Subtotal</b>		<b>21,648.4</b>	<b>20,364.0</b>	<b>114.8</b>	<b>917.8</b>	<b>251.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>104</b>	<b>19</b>	<b>3</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Maintenance and Operations Specialist to Southcoast Region Highways and Aviation</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer the following position from Southcoast Region Design, Engineering, and Construction to Southcoast Region Highways and Aviation to support the management of Southcoast Region capital program:												
Full-time Maintenance and Operations Specialist (253700), range 21, located in Juneau												
<b>Reclassify Land Survey Manager 2 from Part-Time to Full-Time to Fill Critical Role</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reclassify permanent full-time Land Survey Manager 2 (252422), range 22, located in Juneau, from part-time to full-time to fulfill the critical role of Locational Survey Supervisor.												
The Southcoast Region Right-of-Way team has been lacking the essential expertise of a Land Survey Manager 2 position to address the complexities and challenges faced by land surveyors in the Southcoast Region. The addition of this position will assist with the increased work load, improve timely responses to design requests and emergencies, reduce over-reliance on external consultants, increase efficiency and meet the requirements of the federal program in a more sustainable way.												
<b>Reclassify Engineering Assistant 2 from Part-Time to Full-Time to Fill Critical Role</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Reclassify permanent full-time Engineering Assistant 2 (252411), range 19, located in Juneau, from part-time to full-time to fulfill a critical role.												
The Southcoast Region Materials section has been undergoing a reorganization to include additional functions such as Geographic Information Systems (GIS) and the use of drones in emergency response and active construction projects. The reclass will provide for career progression opportunities for a qualified individual to promote within the Pavement section within the Materials group and further develop professionally while retaining a quality employee.												
<b>Subtotal</b>		<b>21,648.4</b>	<b>20,364.0</b>	<b>114.8</b>	<b>917.8</b>	<b>251.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>106</b>	<b>16</b>	<b>3</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		458.4	458.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.9										
1005 GF/Prgm		6.3										
1061 CIP Rcpts		444.2										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Design, Engineering, and Construction (3433)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Salary, health and retirement increases: \$458.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$43.1												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$190.0												
FY2026 LTC 1.25% cost of living adjustment: \$17.7												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$1.4												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$206.2												
<b>Transfer Land Survey Manager 2 to Southcoast Region Support Services for Regional Accounting Duties</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Land Survey Manager 2 (252422), range 24, located in Juneau, from Southcoast Region Design, Engineering, and Construction to Southcoast Region Support Services. This transfer is crucial for addressing the current and growing demands on the region's accounting team and will enable better distribution of the workload among support services staff. Critical tasks include capital contract closeouts, auditing the mismatch and personal services expense error reports, and serving as the key contact for emergency response project accounting.												
<b>Transfer Capital Program Receipt Authority to Southcoast Region Support Services for Anticipated Personal Services Costs</b>												
Trout		-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts												
Southcoast Region Support Services provides support for emergency and capital projects, as well as contract accounting and payments. Additional indirect cost allocation plan authority is necessary to support this work.												
<b>Subtotal</b>		<b>21,986.8</b>	<b>20,702.4</b>	<b>114.8</b>	<b>917.8</b>	<b>251.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>105</b>	<b>16</b>	<b>3</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>21,986.8</b>	<b>20,702.4</b>	<b>114.8</b>	<b>917.8</b>	<b>251.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>105</b>	<b>16</b>	<b>3</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Project Delivery (3441)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Transfer from Statewide Design &amp; Engineering Services for Efficiency</b>												
Trin		14,263.6	13,788.8	68.7	216.5	189.6	0.0	0.0	0.0	78	0	3
1004 Gen Fund		255.9										
1007 I/A Rcpts		68.9										
1027 IntAirport		35.4										
1061 CIP Rcpts		13,103.5										
1244 AirptRcpts		799.9										
<b>Subtotal</b>		<b>14,263.6</b>	<b>13,788.8</b>	<b>68.7</b>	<b>216.5</b>	<b>189.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78</b>	<b>0</b>	<b>3</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>14,263.6</b>	<b>13,788.8</b>	<b>68.7</b>	<b>216.5</b>	<b>189.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78</b>	<b>0</b>	<b>3</b>

Transferring planning and engineering staff into a single component, Project Delivery, will enhance the overall efficiency of project delivery by fully integrating all phases of a project's life cycle. This integration will encompass planning, environmental considerations, reality capture, standards, and specifications, as well as ongoing inspections and maintenance oversight. By consolidating these functions, the department aims to streamline processes, improve coordination, and ensure more effective project execution from initiation through completion and maintenance. This approach will strengthen project management and ensure better outcomes across the board.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Design and Engineering Services (2357)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		10,824.5	10,268.5	31.0	243.0	282.0	0.0	0.0	0.0	55	0	3
1004 Gen Fund		55.5										
1061 CIP Rcpts		10,769.0										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		6.6										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$6.6												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
FisNot		9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		9.3										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$9.3												
<b>Subtotal</b>		<b>10,840.4</b>	<b>10,284.4</b>	<b>31.0</b>	<b>243.0</b>	<b>282.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>55</b>	<b>0</b>	<b>3</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Engineer/Architect 5 from Northern Region Design, Engineering, and Construction for Chief Engineer</b>												
Trin		149.2	149.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts		149.2										
Transfer permanent full-time Engineer/Architect 5 (253606), range 27, located in Fairbanks, from Northern Region Design, Engineering, and Construction for program alignment.												
This position will perform the Chief Engineer duties to ensure the department can align functions to optimize project delivery. A classified Chief Engineer is key for the department, responsible for technical leadership, project management, team development, and ensuring the department's operations align with organizational goals. This position plays a pivotal role in driving innovation, maintaining high-quality standards, and managing resources effectively.												
<b>Transfer Authority for Reimbursable Services Agreements</b>												
LIT		0.0	-1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to cover anticipated services costs for reimbursable services agreements related to transferred positions. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Transfer 29 Positions from Program Development and Statewide Planning for Program Alignment</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29	0	0
Transfer the following positions from Program Development and Statewide Planning for program alignment:												
Full-time Planner 3 (250131), range 19, located in Eagle River												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Design and Engineering Services (2357)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Transportation Planner 1 (250145), range 21, located in Juneau												
Full-time Transportation Planner 3 (250355), range 24, located in Anchorage												
Full-time Planner 3 (250356), range 19, located in Anchorage												
Full-time Transportation Planner 1 (250358), range 21, located in Anchorage												
Full-time Planner 3 (250359), range 19, located in Anchorage												
Full-time Transportation Planner 2 (250361), range 22, located in Anchorage												
Full-time Accounting Technician 2 (250365), range 14, located in Anchorage												
Full-time Transportation Planner 1 (250368), range 21, located in Anchorage												
Full-time Planner 3 (250370), range 19, located in Anchorage												
Full-time Administrative Operations Manager 1 (250372), range 22, located in Juneau												
Full-time Transportation Planner 1 (250396), range 21, located in Anchorage												
Full-time Grants Administrator 2 (250880), range 17, located in Juneau												
Full-time Transportation Planner 3 (251350), range 24, located in Fairbanks												
Full-time Planner 2 (251360), range 17, located in Fairbanks												
Full-time Transportation Planner 1 (251363), range 21, located in Fairbanks												
Full-time Administrative Assistant 1 (251364), range 12, located in Fairbanks												
Full-time Transportation Planner 2 (251365), range 22, located in Fairbanks												
Full-time Administrative Assistant 1 (251470), range 12, located in Juneau												
Full-time Transportation Planner 1 (252282), range 21, located in Juneau												
Full-time Transportation Planner 3 (252284), range 24, located in Juneau												
Full-time Division Operations Manager (252372), range 24, located in Fairbanks												
Full-time Transportation Planner 1 (252417), range 21, located in Juneau												
Full-time Transportation Planner 3 (252744), range 24, located in Juneau												
Full-time Transportation Planner 1 (253246), range 21, located in Juneau												
Full-time Planner 3 (253457), range 19, located in Juneau												
Full-time Planner 3 (253495), range 19, located in Anchorage												
Full-time Grants Administrator (253817), range 17, located in Juneau												
Full-time Transportation Planner 1 (253871), range 21, located in Juneau												

**Transfer Division Director to Program Development and Statewide Planning for Program Alignment**

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	---	---

Transfer the following position to Program Development and Statewide Planning for program alignment:

Permanent full-time Division Director (250170), range 27, located in Juneau

**Transfer Six Positions to Data Modernization and Innovation Office for Program Alignment**

Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
-------	-----	-----	-----	-----	-----	-----	-----	-----	-----	----	---	---

The Data Modernization and Innovation Office is focused on innovation, information systems, and big data. Initial focus areas include Geospatial Information Systems (GIS), Intelligent Transportation Systems (ITS), and AASHTOWare. The office supports innovative technologies and enables the department to capture and compile information and make data-driven decisions.

Transfer the following positions to the Data Modernization and Innovation Office:

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Design and Engineering Services (2357)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Permanent full-time Engineering Assistant 3 (250176), range 21, located in Juneau												
Permanent full-time Technical Engineer 2/Architect 2 (250179), range 25, located in Anchorage												
Permanent full-time Engineering Assistant 3/Engineering Associate/Engineer 1 (250409), range 21/21/22, located in Anchorage												
Permanent full-time Technical Engineer 2/Architect 2 (253497), range 25, located in Anchorage												
Permanent full-time Engineering Assistant 3 (253605), range 21, located in Anchorage												
Permanent full-time Engineering Assistant 3 (253611), range 21, located in Anchorage												
<b>Subtotal</b>		<b>10,989.6</b>	<b>9,433.6</b>	<b>31.0</b>	<b>1,243.0</b>	<b>282.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78</b>	<b>0</b>	<b>3</b>

\*\*\*\*\* **Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base** \*\*\*\*\*

**FY2026 Salary, Health Insurance, and Retirement Increases**

	SalAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	0.4											
1007 I/A Rcpts	68.9											
1061 CIP Rcpts	135.9											

Salary, health and retirement increases: \$205.2

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$19.8

FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$90.3

FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$2.0

FY2026 PERS rate adjustment from 26.76% to 28.33%: \$93.1

**Transfer to Project Delivery for Efficiency**

	Trout	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	-255.9											
1007 I/A Rcpts	-68.9											
1027 IntAirport	-35.4											
1061 CIP Rcpts	-13,103.5											
1244 AirptRcpts	-799.9											

Transferring planning and engineering staff into a single component, Project Delivery, will enhance the overall efficiency of project delivery by fully integrating all phases of a project's life cycle. This integration will encompass planning, environmental considerations, reality capture, standards, and specifications, as well as ongoing inspections and maintenance oversight. By consolidating these functions, the department aims to streamline processes, improve coordination, and ensure more effective project execution from initiation through completion and maintenance. This approach will strengthen project management and ensure better outcomes across the board.

**Transfer Funding for Six Positions to Data Modernization and Innovation Office for Program Alignment**

	Trout	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1061 CIP Rcpts	-1,027.7											

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Design and Engineering Services (2357)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer funding for six positions transferred from Statewide Design and Engineering Services to the Data Modernization and Innovation Office.												
<b>Transfer Funding for 29 Positions from Program Development and Statewide Planning for Program Alignment</b>												
	Trin	4,096.5	4,048.8	37.7	0.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
1027 IntAirport		35.4										
1061 CIP Rcpts		3,061.2										
1244 AirptRcpts		799.9										
Transfer funding for 29 positions transferred to Statewide Design and Engineering Services from Program Development and Statewide Planning for program alignment.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	1,100.0	0.0	-1,000.0	-100.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*****		<b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b>									*****	
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Design, Engineering, and Construction (3375)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		42,350.4	40,611.5	45.4	1,456.9	236.6	0.0	0.0	0.0	201	67	7
1004 Gen Fund		160.2										
1005 GF/Prgm		376.4										
1007 I/A Rcpts		191.5										
1061 CIP Rcpts		41,587.9										
1232 ISPF-I/A		34.4										
<b>Subtotal</b>		<b>42,350.4</b>	<b>40,611.5</b>	<b>45.4</b>	<b>1,456.9</b>	<b>236.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>201</b>	<b>67</b>	<b>7</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Maintenance Specialist Plumbing Journey 2/Lead from Division of Facilities Services</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Maintenance Specialist Plumbing Journey 2/Lead (251597), wage grade 51, located in Fairbanks from the Division of Facilities Services and reclass to Procurement Specialist 5, range 21, located in Fairbanks.												
<b>Transfer Engineer/Architect 5 to Statewide Design and Engineering Services for Chief Engineer</b>												
Trout		-149.2	-149.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts		-149.2										
Transfer permanent full-time Engineer/Architect 5 (253606), range 27, located in Fairbanks, to Statewide Design and Engineering Services for program alignment.												
This position will perform the Chief Engineer duties to ensure the department can align functions to optimize project delivery. A classified Chief Engineer is key for the department, responsible for technical leadership, project management, team development, and ensuring the department's operations align with organizational goals. This position plays a pivotal role in driving innovation, maintaining high-quality standards, and managing resources effectively.												
<b>Time Status Change for Engineering Positions</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Northern Region Design, Engineering, and Construction made the following changes to their positions to better support the ongoing needs of the component. These adjustments cause a net increase of two permanent full-time and a net loss of two permanent part-time position counts.												
The following position has been updated from permanent full-time to seasonal full-time: Engineering Technician, Journey (251494), wage grade 54, located in Fairbanks												
The following positions were updated from seasonal full-time to permanent full-time: Engineering Assistant 1/2 (251612), range 17/19, located in Fairbanks Engineering Assistant 1/2 (251871), range 17/19, located in Fairbanks Engineering Assistant 1/2 (251565), range 17/19, located in Fairbanks												
<b>Subtotal</b>		<b>42,201.2</b>	<b>40,462.3</b>	<b>45.4</b>	<b>1,456.9</b>	<b>236.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>203</b>	<b>65</b>	<b>7</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Design, Engineering, and Construction (3375)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	754.4	754.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
1005 GF/Prgm		8.9										
1007 I/A Rcpts		2.2										
1061 CIP Rcpts		742.7										
Salary, health and retirement increases: \$754.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$51.5												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$232.4												
FY2026 LTC 1.25% cost of living adjustment: \$64.5												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$2.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$403.1												
<b>Transfer Nine Positions to Northern Region Support Services for Program Alignment</b>												
	Trout	-1,152.1	-1,112.5	0.0	-39.6	0.0	0.0	0.0	0.0	-9	0	0
1004 Gen Fund		-59.6										
1061 CIP Rcpts		-1,092.5										
Transfer the following positions to Northern Region Support Services to better align administrative and accounting positions with the component's core services.												
Full-time Budget Analyst 1/2 (251269), range 17/19, located in Fairbanks												
Full-time Administrative Assistant 2 (251377), range 14, located in Fairbanks												
Full-time Administrative Assistant 1/2 (251380), range 12/14, located in Fairbanks												
Full-time Administrative Assistant 1/2 (251451), range 12/14, located in Fairbanks												
Full-time Administrative Assistant 1/2 (251461), range 12/14, located in Fairbanks												
Full-time Administrative Officer 1 (251559), range 17, located in Fairbanks												
Full-time Accounting Technician 1/2 (251674), range 12/14, located in Fairbanks												
Full-time Administrative Assistant 2 (251732), range 14, located in Fairbanks												
Full-time Office Assistant 2 (251767), range 10, located in Fairbanks												
<b>Subtotal</b>		<b>41,803.5</b>	<b>40,104.2</b>	<b>45.4</b>	<b>1,417.3</b>	<b>236.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>194</b>	<b>65</b>	<b>7</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Replace Unavailable Receipts for Alignment of Resources</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		34.4										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Design, Engineering, and Construction (3375)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1232 ISPF-I/A		-34.4										
<p>Change revenue source from In-State Natural Gas Pipeline Fund - Inter/Agency (ISPF-I/A) to Capital Improvement Project Receipts. The last ISPF-I/A revenue collected by the Department of Transportation and Public Facilities was in FY2019. This fund change allows for proper alignment of resources, ensuring that funding supports active and realizable revenue streams, improving financial management and operational efficiency within the department.</p> <p>Funding will cover increased costs in software suites such as AutoDesk AutoCAD and ESRI ArcGIS products.</p>												
	<b>Totals</b>	<b>41,803.5</b>	<b>40,104.2</b>	<b>45.4</b>	<b>1,417.3</b>	<b>236.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>194</b>	<b>65</b>	<b>7</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Region Facilities (566)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Design and Engineering Services (2298)

**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Facilities (2069)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Region Facilities (604)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Design and Engineering Services (2300)

**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Region Construction and CIP Support (2293)

**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Region Construction (2297)  
**RDU:** Design, Engineering and Construction (526)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** State Equipment Fleet (2791)  
**RDU:** State Equipment Fleet (369)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		39,503.2	20,562.8	529.5	3,217.0	15,093.9	100.0	0.0	0.0	156	0	1
1004 Gen Fund		29.2										
1026 HwyCapital		39,474.0										
<b>Subtotal</b>		<b>39,503.2</b>	<b>20,562.8</b>	<b>529.5</b>	<b>3,217.0</b>	<b>15,093.9</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	0.0	102.4	-352.0	249.6	0.0	0.0	0.0	0	0	0
Transfer authority from services to travel and commodities. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>39,503.2</b>	<b>20,562.8</b>	<b>631.9</b>	<b>2,865.0</b>	<b>15,343.5</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		445.4	445.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1026 HwyCapital		444.1										
Salary, health and retirement increases: \$445.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month.: \$9.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$30.5												
FY2026 LTC 1.25% cost of living adjustment: \$204.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$201.5												
<b>Transfer Authority to Align with Anticipated Expenditures</b>												
LIT		0.0	563.3	0.0	-563.3	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align with anticipated expenditures.												
<b>Subtotal</b>		<b>39,948.6</b>	<b>21,571.5</b>	<b>631.9</b>	<b>2,301.7</b>	<b>15,343.5</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>0</b>	<b>1</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>39,948.6</b>	<b>21,571.5</b>	<b>631.9</b>	<b>2,301.7</b>	<b>15,343.5</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>156</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Abandoned Vehicle Removal (3383)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1004 Gen Fund	Enrolled	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		100.0										
	<b>Subtotal</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Removal of Abandoned Vehicles</b>												
(Language)	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1273 AbandonVeh		100.0										
	<b>Totals</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.

(d) The sum of \$100,000 is appropriated from the abandoned motor vehicle fund (AS 28.11.110) to the Department of Transportation and Public Facilities, highways, aviation, and facilities, for the removal of abandoned vehicles from highways, vehicular ways or areas, and public property.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Statewide Contracted Snow Removal (3435)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1004 Gen Fund	Enrolled	915.5	0.0	0.0	915.5	0.0	0.0	0.0	0.0	0	0	0
		915.5										
	<b>Subtotal</b>	<b>915.5</b>	<b>0.0</b>	<b>0.0</b>	<b>915.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	<b>Totals</b>	<b>915.5</b>	<b>0.0</b>	<b>0.0</b>	<b>915.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Traffic Signal Management (565)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1004 Gen Fund	Enrolled	2,389.1	0.0	0.0	2,389.1	0.0	0.0	0.0	0.0	0	0	0
		2,389.1										
	<b>Subtotal</b>	<b>2,389.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,389.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	<b>Totals</b>	<b>2,389.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,389.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Region Highways and Aviation (564)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	50,555.9	23,902.2	415.5	14,733.2	11,500.0	5.0	0.0	0.0	167	4	14
1004 Gen Fund		25,976.8										
1005 GF/Prgm		397.0										
1007 I/A Rcpts		273.6										
1061 CIP Rcpts		5,569.5										
1108 Stat Desig		149.2										
1200 VehRntlTax		5,004.7										
1214 WhitTunnel		66.5										
1239 AvFuel Tax		1,773.9										
1244 AirptRcpts		974.4										
1249 Motor Fuel		10,370.3										
<b>Lease Costs for Northwood Snow Disposal Site</b>	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-250.0										
Preserve general funds for savings and fiscal stability.												
<b>Subtotal</b>		<b>50,305.9</b>	<b>23,902.2</b>	<b>415.5</b>	<b>14,483.2</b>	<b>11,500.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>167</b>	<b>4</b>	<b>14</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	0.0	-100.0	4,345.3	-4,860.3	615.0	0.0	0.0	0	0	0
Transfer authority from travel and commodities to services and capital outlay. The remaining travel and commodities authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>50,305.9</b>	<b>23,902.2</b>	<b>315.5</b>	<b>18,828.5</b>	<b>6,639.7</b>	<b>620.0</b>	<b>0.0</b>	<b>0.0</b>	<b>167</b>	<b>4</b>	<b>14</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Reverse Old Glenn Highway Vegetation Setback</b>	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,000.0										
Reverse one-time funding for clearing of vegetation setback for sight-line visibility along the Old Glenn Highway from Milepost 1 through 17.												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	511.0	511.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		344.9										
1005 GF/Prgm		1.7										
1007 I/A Rcpts		3.2										
1061 CIP Rcpts		102.3										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Region Highways and Aviation (564)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1214 WhitTunnel		3.0										
1239 AvFuel Tax		41.4										
1244 AirptRcpts		14.5										
Salary, health and retirement increases: \$511.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$11.1												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$44.8												
FY2026 LTC 1.25% cost of living adjustment: \$224.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$230.9												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	0.0	0.0	-3,520.4	3,520.4	0.0	0.0	0.0	0	0	0
Transfer authority from services to commodities to cover anticipated expenditures.												
<b>Subtotal</b>		<b>49,816.9</b>	<b>24,413.2</b>	<b>315.5</b>	<b>14,308.1</b>	<b>10,160.1</b>	<b>620.0</b>	<b>0.0</b>	<b>0.0</b>	<b>167</b>	<b>4</b>	<b>14</b>

\*\*\*\*\* **Changes From FY2026 Governor Adjusted Base To FY2026 Governor** \*\*\*\*\*

<b>Capital Improvement and Maintenance Program (CIMP) Inspection Program</b>												
Inc		30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts		30.0										

The Capital Improvement and Maintenance Program (CIMP) inspection program is a vital component of the Department's Capital Airport Improvement Program (AIP). Established under the Alaska Aviation System Plan, the program uses a standardized iPad application to gather and track federally eligible airport needs across the rural airport network. The collected data is crucial for the Airport Project Evaluation Board and the \$250 million annual AIP. It enables planners and engineers to monitor system degradation over time, prioritize projects, and make informed funding decisions that support the long-term sustainability and safety of Alaska's rural airports.

This work will be completed in-house with inspectors from Maintenance, Planning, Design, and Statewide Aviation to support the federally funded AIP. Each region will receive \$30.0 and Statewide Aviation will receive \$10.0.

<b>Right of Way Clearing of Vacated Homeless Encampments</b>												
IncOTI		500.0	50.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										

Vacated homeless encampments within State rights-of-way (ROW) are growing. These encampments, once vacated, leave behind debris, hazardous materials, and environmental damage, creating public safety hazards and disrupting transportation operations. To address this issue the department will ensure that debris, waste, and hazardous materials are properly removed and disposed of, protecting both the environment and public health while maintaining compliance with State regulations.



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Central Region Highways and Aviation (564)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>The department will focus on critical areas across the state where encampments have posed ongoing challenges. A contracted service approach ensures cost-effective, specialized work in compliance with safety and environmental standards. The contractors will perform site assessments, secure the necessary permits, and ensure the proper disposal of waste and hazardous materials.</p>													
		<b>Totals</b>	<b>50,346.9</b>	<b>24,463.2</b>	<b>315.5</b>	<b>14,788.1</b>	<b>10,160.1</b>	<b>620.0</b>	<b>0.0</b>	<b>0.0</b>	<b>167</b>	<b>4</b>	<b>14</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Hiring & Recruitment Incentives for Central Region State Workforce (3450)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1004 Gen Fund	Enrolled	1,273.8	0.0	0.0	1,273.8	0.0	0.0	0.0	0.0	0	0	0
		1,273.8										
<b>Hiring and Recruitment Incentive Funding for Central Region Highways and Aviation Workforce</b>												
1004 Gen Fund	Veto	-1,273.8	0.0	0.0	-1,273.8	0.0	0.0	0.0	0.0	0	0	0
		-1,273.8										
Preserve general funds for savings and fiscal stability.												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Highways and Aviation (2068)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	88,834.4	44,636.7	1,287.3	31,611.3	11,299.1	0.0	0.0	0.0	256	52	20
1002 Fed Rcpts		130.3										
1004 Gen Fund		46,558.0										
1005 GF/Prgm		452.4										
1007 I/A Rcpts		177.8										
1027 IntAirport		70.3										
1061 CIP Rcpts		9,956.6										
1108 Stat Desig		8,483.8										
1200 VehRntlTax		540.1										
1239 AvFuel Tax		2,176.0										
1244 AirptRcpts		1,245.2										
1249 Motor Fuel		19,043.9										
<b>Add Statutory Budget Authority for Road and Bridge Maintenance Related to the Manh Choh Gold Mine</b>												
	Veto	-8,400.0	0.0	0.0	-8,400.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-8,400.0										
Veto eliminates unnecessary spending authority for highway maintenance.												
<b>Subtotal</b>		<b>80,434.4</b>	<b>44,636.7</b>	<b>1,287.3</b>	<b>23,211.3</b>	<b>11,299.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>256</b>	<b>52</b>	<b>20</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Establish Permanent Positions for Central Maintenance Station</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Northern Region Highways and Aviation reopened Central Maintenance Station in October 2022. Immediate steps were taken to establish three long-term non-permanent equipment operators. Funding was permanently added in FY2024 budget to fund these positions. The following full-time positions are being added to maintain minimum permanent staffing levels in the region:												
Permanent full-time Equipment Operator Journey 1/2 (253909), wage grade 54/53, located in Central												
Permanent full-time Equipment Operator Journey 1/2 (253910), wage grade 54/53, located in Central												
Permanent full-time Equipment Operator Journey 1/2 (253908), wage grade 54/53, located in Montana Creek												
<b>Change Support Positions from Part-Time to Full-Time</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Northern Region Highways and Aviation reclassified the following positions from part-time to full-time for regionwide training and contract assistance:												
Permanent full-time Program Coordinator 1 (252214), range 18, located in Fairbanks												
Permanent full-time Engineering Assistant 3/Engineering Associate/Engineer 1 (252018), range 21/21/22, located in Fairbanks												
<b>Subtotal</b>		<b>80,434.4</b>	<b>44,636.7</b>	<b>1,287.3</b>	<b>23,211.3</b>	<b>11,299.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>261</b>	<b>50</b>	<b>20</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Highways and Aviation (2068)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	945.7	945.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.2										
1004 Gen Fund		496.4										
1005 GF/Prgm		6.2										
1007 I/A Rcpts		2.1										
1027 IntAirport		1.5										
1061 CIP Rcpts		176.9										
1108 Stat Desig		1.7										
1200 VehRntlTax		3.9										
1239 AvFuel Tax		12.0										
1244 AirptRcpts		11.4										
1249 Motor Fuel		233.4										
Salary, health and retirement increases: \$945.7												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$15.3												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$61.2												
FY2026 LTC 1.25% cost of living adjustment: \$430.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$438.3												
<b>Transfer Safety Officer to Northern Region Support Services for Program Alignment</b>												
	Trout	-134.6	-134.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-121.1										
1061 CIP Rcpts		-13.5										
Transfer full-time Safety Officer (252098), range 18, located in Fairbanks, to Northern Region Support Services to report directly to the Regional Director to better align component core services.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	917.1	0.0	-917.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>81,245.5</b>	<b>46,364.9</b>	<b>1,287.3</b>	<b>22,294.2</b>	<b>11,299.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>260</b>	<b>50</b>	<b>20</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Rural Airport Maintenance Contractor Increases</b>												
	Inc	374.7	0.0	0.0	374.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		374.7										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Highways and Aviation (2068)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Northern Region operates and maintains 102 airports within the statewide aviation system, with 57 of these airports maintained by local contractors. In 2019, the region spent \$2.3 million on rural airport maintenance, which rose to \$2.6 million by 2024. To sustain current service levels and ensure critical maintenance coverage the department will utilize the increased funding for rural airport maintenance contracting and maintain operational standards at these critical locations.</p>												
<b>Kotzebue Airport Employee Housing and Travel</b>												
	Inc	111.6	0.0	111.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		111.6										
<p>Despite ongoing recruitment efforts in Kotzebue, the department has been unable to fill its airport equipment operator positions, with vacancies once reaching nearly 60 percent. To address this, the department expanded recruitment statewide and was successful in filling several positions. These operators travel between their duty station and hub communities, such as Anchorage and Fairbanks, working on a two-week on, two-week off schedule. The department provides travel and lodging for these operators as part of their work schedule to ensure the region can maintain essential airport operations.</p>												
<b>Capital Improvement and Maintenance Program (CIMP) Inspection Program</b>												
	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirpRcpts		30.0										
<p>The Capital Improvement and Maintenance Program (CIMP) inspection program is a vital component of the Department's Capital Airport Improvement Program (AIP). Established under the Alaska Aviation System Plan, the program uses a standardized iPad application to gather and track federally eligible airport needs across the rural airport network. The collected data is crucial for the Airport Project Evaluation Board and the \$250 million annual AIP. It enables planners and engineers to monitor system degradation over time, prioritize projects, and make informed funding decisions that support the long-term sustainability and safety of Alaska's rural airports.</p>												
<p>This work will be completed in-house with inspectors from Maintenance, Planning, Design, and Statewide Aviation to support the federally funded AIP. Each region will receive \$30.0 and Statewide Aviation will receive \$10.0.</p>												
<b>Roadside Hardware Repairs</b>												
	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,000.0										
<p>Roadside hardware, such as guardrails, signs, and other devices, is installed along roadways to inform and protect users, serving as essential safety features. The department actively seeks compensation for damages to roadside hardware through insurance collections and other actions. However, the funds collected are often insufficient to cover the full cost of necessary repairs. The department will address repair needs statewide beyond what is recoverable through compensation efforts, ensuring ongoing roadway safety for the traveling public and maintaining a state of good repair.</p>												
<b>Dalton Maintenance Camp Contracting</b>												
	IncOTI	692.5	0.0	0.0	692.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		692.5										

Due to personnel shortages along the Dalton Highway, the department proposes hiring contract personnel, including equipment operators and mechanics, to maintain specific sections of the highway. As a test case, an entire Dalton maintenance camp will be contracted out during the winter of 2025-2026. This

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Northern Region Highways and Aviation (2068)

**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
approach aims to ensure continued highway maintenance despite staffing challenges, ensuring that essential services are maintained in this critical transportation corridor.													
		<b>Totals</b>	<b>83,454.3</b>	<b>46,364.9</b>	<b>1,398.9</b>	<b>24,391.4</b>	<b>11,299.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>260</b>	<b>50</b>	<b>20</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Region Highways and Aviation (603)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		27,935.1	13,168.3	130.9	8,390.5	6,245.4	0.0	0.0	0.0	85	7	2
1002 Fed Rcpts		1,420.5										
1004 Gen Fund		13,123.5										
1005 GF/Prgm		70.2										
1027 IntAirport		796.2										
1061 CIP Rcpts		2,267.9										
1108 Stat Desig		125.8										
1200 VehRntlTax		1,053.5										
1239 AvFuel Tax		904.1										
1244 AirptRcpts		817.9										
1249 Motor Fuel		7,355.5										
<b>Subtotal</b>		<b>27,935.1</b>	<b>13,168.3</b>	<b>130.9</b>	<b>8,390.5</b>	<b>6,245.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>7</b>	<b>2</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Maintenance and Operations Specialist from Southcoast Region Design, Engineering, and Construction</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer the following position from Southcoast Region Design, Engineering, and Construction to Southcoast Region Highways and Aviation to support the management of Southcoast Region capital program:												
Full-time Maintenance and Operations Specialist (253700), range 21, located in Juneau												
<b>Change Maintenance and Operations Specialist from Part-Time to Full-Time</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Maintenance and Operations Specialist (253700), range 21, located in Juneau, from part-time to full-time to support the Southcoast Region capital program.												
<b>Subtotal</b>		<b>27,935.1</b>	<b>13,168.3</b>	<b>130.9</b>	<b>8,390.5</b>	<b>6,245.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>86</b>	<b>7</b>	<b>2</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Delete Expired Non-Permanent Equipment Operator, Subjourney 1</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete non-permanent Equipment Operator, Subjourney 1 (25N11007), range 58, located in Juneau, due to position is no longer needed after reclassifying an Equipment Operator, Journey 1 to full-time to ensure year-round maintenance coverage.												
<b>Change Equipment Operator, Journey 2, from Part-Time to Full-Time for Year-Round Yakutat Airport Coverage</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Equipment Operator, Journey 2 (251598), range 53, located in Yakutat, from part-time to full-time to ensure year-round adequate airport coverage to meet Federal Aviation Agency airport rescue and fire-fighting response requirements.												

**Change Equipment Operator, Journey 2 from Part-Time to Full-Time for Year-Round Equipment Operation**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Region Highways and Aviation (603)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Equipment Operator, Journey 2 (252484), range 53, located in Juneau, from part-time to full-time to operate all equipment efficiently ensuring year-round maintenance coverage for the Juneau Station.												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	282.5	282.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.4										
1004 Gen Fund		91.1										
1005 GF/Prgm		0.9										
1027 IntAirport		5.3										
1061 CIP Rcpts		41.6										
1108 Stat Desig		1.5										
1200 VehRntlTax		23.4										
1239 AvFuel Tax		7.4										
1244 AirptRcpts		8.2										
1249 Motor Fuel		97.7										
Salary, health and retirement increases: \$282.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$14.0												
FY2026 LTC 1.25% cost of living adjustment: \$134.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$130.1												
<b>Subtotal</b>		<b>28,217.6</b>	<b>13,450.8</b>	<b>130.9</b>	<b>8,390.5</b>	<b>6,245.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>5</b>	<b>1</b>

**\*\*\*\*\* Changes From FY2026 Governor Adjusted Base To FY2026 Governor \*\*\*\*\***

**Rural Airport Receipts to Support After-Hour Call Out**

	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts		120.0										

Southcoast Region Highways and Aviation requires additional Rural Airport Leasing Receipts to support after-hours airport operations due to the demands and historic revenue collections. This additional receipt authority will allow the Southcoast Region to spend collected revenue and ensure the availability of resources necessary for maintaining airport services outside of regular hours, allowing for continued operational support and responsiveness.

**Capital Improvement and Maintenance Program (CIMP) Inspection Program**

	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts		30.0										

The Capital Improvement and Maintenance Program (CIMP) inspection program is a vital component of the Department's Capital Airport Improvement Program



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Southcoast Region Highways and Aviation (603)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>(AIP). Established under the Alaska Aviation System Plan, the program uses a standardized iPad application to gather and track federally eligible airport needs across the rural airport network. The collected data is crucial for the Airport Project Evaluation Board and the \$250 million annual AIP. It enables planners and engineers to monitor system degradation over time, prioritize projects, and make informed funding decisions that support the long-term sustainability and safety of Alaska's rural airports.</p> <p>This work will be completed in-house with inspectors from Maintenance, Planning, Design, and Statewide Aviation to support the federally funded AIP. Each region will receive \$30.0 and Statewide Aviation will receive \$10.0.</p>												
<b>Akutan Airport Employee Lodging</b>												
	Inc	72.0	0.0	0.0	72.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		72.0										
<p>Akun Island, where Akutan Airport resides, offers limited housing, with only one lodge available and no other residential properties or rental options. Akutan Airport staff have been residing at the maintenance station and it is no longer viable due to safety concerns and inadequate facilities. To ensure that personnel have safe and appropriate lodging during their shifts, two rooms for staff to use on a rotating basis while on duty will be offered via the one lodge on the Akun Island.</p>												
<b>Totals</b>		<b>28,439.6</b>	<b>13,570.8</b>	<b>130.9</b>	<b>8,492.5</b>	<b>6,245.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>5</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Whittier Access and Tunnel (2510)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	8,961.1	198.5	0.0	8,492.9	62.2	207.5	0.0	0.0	1	0	0
1004 Gen Fund		2,875.0										
1061 CIP Rcpts		4,331.3										
1214 WhitTunnel		1,754.8										
<b>Subtotal</b>		<b>8,961.1</b>	<b>198.5</b>	<b>0.0</b>	<b>8,492.9</b>	<b>62.2</b>	<b>207.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	0.0	0.0	-497.5	490.2	7.3	0.0	0.0	0	0	0
Transfer authority from services to commodities and capital outlay. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>8,961.1</b>	<b>198.5</b>	<b>0.0</b>	<b>7,995.4</b>	<b>552.4</b>	<b>214.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel		2.0										
Salary, health and retirement increases: \$2.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$2.0												
<b>Align Authority with Anticipated Expenditures</b>	LIT	0.0	2.6	0.0	-2.6	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align authority. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>8,963.1</b>	<b>203.1</b>	<b>0.0</b>	<b>7,992.8</b>	<b>552.4</b>	<b>214.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Whittier Tunnel Fund Swap</b>	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2,875.0										
1004 Gen Fund		-2,875.0										
Revert to federal funding for operations of the Anton Anderson Memorial Tunnel (Whittier Tunnel) after amending the agreement with the Federal Highway Administration to acknowledge the Whittier Tunnel, an inter modal connector, as a necessary road for the Alaska Marine Highway System, allowing federal funds participation for operations at 100 percent under 23 USC § 218.												
<b>Totals</b>		<b>8,963.1</b>	<b>203.1</b>	<b>0.0</b>	<b>7,992.8</b>	<b>552.4</b>	<b>214.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Whittier Access and Tunnel (2510)  
**RDU:** Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** International Airport Systems Office (1649)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1027 IntAirport	Enrolled	4,174.0	1,151.3	46.5	2,961.7	14.5	0.0	0.0	0.0	10	0	0
		4,174.0										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
1027 IntAirport	FisNot	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		5.4										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$5.4												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
1027 IntAirport	FisNot	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		7.6										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$7.6												
<b>Subtotal</b>		<b>4,187.0</b>	<b>1,164.3</b>	<b>46.5</b>	<b>2,961.7</b>	<b>14.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer from Anchorage Airport Field and Equipment Maintenance to Fund Accountant 5 Position</b>												
1027 IntAirport	Trin	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		150.0										
Transfer personal services authority from Anchorage Airport Field and Equipment Maintenance to fund a new long-term, non-permanent Accountant 5 position (25N25003), range 22, located in Anchorage International Airport. This realignment will enable International Airport Systems to enhance efficiency in financial reporting, auditing, and related activities, ensuring timely and accurate service.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	2.4	-17.9	15.5	0.0	0.0	0.0	0	0	0
Transfer authority from services to travel and commodities to cover anticipated costs. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Add Accountant 5 for Accounting Support</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add a long-term, non-permanent Accountant 5 (25N25003), range 22, located at Anchorage International Airport for accounting support.												
This position is crucial to address workload responsibilities stemming from an outdated organizational structure that no longer supports the Anchorage International Airport System's current activity level. The Accountant 5 will handle budget management, financial oversight, asset inventory at both airports, annual audits, financial reporting, and bond support. This role will reduce reliance on contractors, enhance institutional knowledge, and allow the Controller to focus on strategic management and relationship building, while providing necessary leadership and guidance for staff at both international airports.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** International Airport Systems Office (1649)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>4,337.0</b>	<b>1,314.3</b>	<b>48.9</b>	<b>2,943.8</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		24.0	24.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		24.0										
Salary, health and retirement increases: \$24.0												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$3.3												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.3												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$12.5												
<b>Transfer Positions from Multiple Components for Streamlined Alaska International Airport Operations</b>												
Trin		4,147.4	4,147.4	0.0	0.0	0.0	0.0	0.0	0.0	28	0	1
1027 IntAirport		4,147.4										

Alaska's main international airports, Anchorage and Fairbanks, are vital connections to domestic and global markets. To stay competitive, a central office will manage key functions, including planning, leasing, communications, development, and information technology (IT) for both airports. This streamlined structure will improve resource use, customer service, and coordination across operations. The restructuring focuses on air service development, leasing and concessions, communications, IT integration, and airport planning, ensuring Anchorage and Fairbanks airports are ready to meet future demands as Alaska's critical transportation hubs.

The following positions are transferred from Anchorage Airport Administration:  
 Full-time Airport Leasing Specialist 3 (252594), range 18, located in Anchorage International Airport  
 Full-time Administrative Assistant 2 (252666), range 14, located in Anchorage International Airport  
 Full-time Transportation Planner 1 (252669), range 21, located in Anchorage International Airport  
 Full-time Program Coordinator 2 (252842), range 20, located in Anchorage International Airport  
 Full-time, Airport Leasing Program Manager (252980), range 22, located in Anchorage International Airport  
 Full-time Airport Leasing Specialist 2 (252981), range 16, located in Anchorage International Airport  
 Full-time Airport Leasing Specialist 4 (252982), range 20, located in Anchorage International Airport  
 Full-time Airport Leasing Specialist 3 (252983), range 18, located in Anchorage International Airport  
 Full-time Program Coordinator 2 (253486), range 20, located in Anchorage International Airport  
 Full-time Transportation Planner 3 (253487), range 24, located in Anchorage International Airport  
 Full-time Program Coordinator 2 (253743), range 20, located in Anchorage International Airport  
 Full-time Program Coordinator 2 (253834), range 20, located in Anchorage International Airport  
 Full-time Airport Leasing Specialist 3 (253901), range 18, located in Anchorage International Airport

The following positions are transferred from Anchorage Airport Facilities:

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** International Airport Systems Office (1649)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Database Specialist 2 (250104), range 21, located in Anchorage International Airport												
Full-time Data Processing Manager 2 (250120), range 23, located in Anchorage International Airport												
Full-time Microcomputer/Network Technician 2 (250842), range 16, located in Anchorage International Airport												
Full-time Analyst/Programmer 4 (252664), range 20, located in Anchorage International Airport												
Full-time Microcomputer/Network Technician 1 (252962), range 14, located in Anchorage International Airport												
Full-time Analyst/Programmer 4 (252987), range 20, located in Anchorage International Airport												
Full-time Microcomputer/Network Technician 2 (253693), range 16, located in Anchorage International Airport												
Full-time Database Specialist 2 (253896), range 21, located in Anchorage International Airport												
Full-time Microcomputer/Network Technician 2 (253897), range 16, located in Anchorage International Airport												
The following positions are transferred from Fairbanks Airport Administration:												
Full-time Development Specialist 1 (Option A) (252494), range 18, located in Fairbanks												
Full-time Airport Leasing Specialist 4 (253078), range 20, located in Fairbanks												
Full-time Airport Leasing Specialist 2 (253080), range 16, located in Fairbanks												
Full-time Airport Leasing Specialist 3 (253464), range 18, located in Fairbanks												
Non-permanent Program Coordinator 2 (25N25002), range 20, located in Fairbanks												
The following positions are transferred from Fairbanks Airport Field and Equipment Maintenance:												
Full-time Microcomputer/Network Specialist 2 (253037), range 20, located in Fairbanks												
Full-time Microcomputer/Network Specialist 1 (253889), range 18, located in Fairbanks												
<b>Subtotal</b>		<b>8,508.4</b>	<b>5,485.7</b>	<b>48.9</b>	<b>2,943.8</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>2</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>8,508.4</b>	<b>5,485.7</b>	<b>48.9</b>	<b>2,943.8</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1027 IntAirport	Enrolled	8,286.5	5,286.0	111.8	2,787.6	101.1	0.0	0.0	0.0	34	0	0
		8,286.5										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
1027 IntAirport	FisNot	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		8.0										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$8.0												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
1027 IntAirport	FisNot	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		11.3										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$11.3												
<b>Subtotal</b>		<b>8,305.8</b>	<b>5,305.3</b>	<b>111.8</b>	<b>2,787.6</b>	<b>101.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-51.0	36.8	51.0	-36.8	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and commodities to travel and services. The remaining personal services and commodities authority is sufficient to cover anticipated expenditures.												
<b>Transfer from Anchorage Airport Field and Equipment Maintenance to Align Authority with Anticipated Expenditures</b>												
1027 IntAirport	Trin	550.0	150.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
		550.0										
Transfer available personal services authority from Anchorage Airport Field and Equipment Maintenance to fund a new long-term nonpermanent Safety Officer (25N25006), range 18, located in Anchorage International Airport, and ensure adequate resourcing of services needs.												
Anchorage Airport Field and Equipment Maintenance has sufficient remaining authority to cover anticipated expenditures.												
<b>Add Safety Officer for Enhanced Compliance and Tenant Safety</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add long-term nonpermanent Safety Officer (25N25006), range 18, located in Anchorage International Airport.												
This position is crucial for establishing a dedicated Safety Officer at Anchorage International Airport. Currently, the airport lacks a singularly focused Safety Officer, which is essential not only for compliance but also for ensuring the safety and well-being of employees and tenants.												
<b>Subtotal</b>		<b>8,855.8</b>	<b>5,404.3</b>	<b>148.6</b>	<b>3,238.6</b>	<b>64.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	140.6	140.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		140.6										
Salary, health and retirement increases: \$140.6												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$18.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$65.1												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.6												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$51.5												
<b>Transfer Positions to the International Airport Systems Office for Streamlined Alaska International Airport Operations</b>												
	Trout	-1,835.2	-1,835.2	0.0	0.0	0.0	0.0	0.0	0.0	-13	0	0
1027 IntAirport		-1,835.2										
Alaska's main international airports, Anchorage and Fairbanks, are vital connections to domestic and global markets. To stay competitive, a central office will manage key functions, including planning, leasing, communications, development, and information technology (IT) for both airports. This streamlined structure will improve resource use, customer service, and coordination across operations. The restructuring focuses on air service development, leasing and concessions, communications, IT integration, and airport planning, ensuring Anchorage and Fairbanks airports are ready to meet future demands as Alaska's critical transportation hubs.												
The following positions are transferred:												
Full-time Airport Leasing Specialist 3 (252594), range 18, located in Anchorage International Airport												
Full-time Administrative Assistant 2 (252666), range 14, located in Anchorage International Airport												
Full-time Transportation Planner 1 (252669), range 21, located in Anchorage International Airport												
Full-time Program Coordinator 2 (252842), range 20, located in Anchorage International Airport												
Full-time, Airport Leasing Program Manager (252980), range 22, located in Anchorage International Airport												
Full-time Airport Leasing Specialist 2 (252981), range 16, located in Anchorage International Airport												
Full-time Airport Leasing Specialist 4 (252982), range 20, located in Anchorage International Airport												
Full-time Airport Leasing Specialist 3 (252983), range 18, located in Anchorage International Airport												
Full-time Program Coordinator 2 (253486), range 20, located in Anchorage International Airport												
Full-time Transportation Planner 3 (253487), range 24, located in Anchorage International Airport												
Full-time Program Coordinator 2 (253743), range 20, located in Anchorage International Airport												
Full-time Program Coordinator 2 (253834), range 20, located in Anchorage International Airport												
Full-time Airport Leasing Specialist 3 (253901), range 18, located in Anchorage International Airport												
	<b>Subtotal</b>	<b>7,161.2</b>	<b>3,709.7</b>	<b>148.6</b>	<b>3,238.6</b>	<b>64.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>1</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Administration (613)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	7,161.2	3,709.7	148.6	3,238.6	64.3	0.0	0.0	0.0	21	0	1

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Facilities (2467)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1027 IntAirport	Enrolled	31,268.8	17,230.7	27.0	11,598.1	2,000.0	413.0	0.0	0.0	139	0	0
		31,268.8										
	<b>Subtotal</b>	<b>31,268.8</b>	<b>17,230.7</b>	<b>27.0</b>	<b>11,598.1</b>	<b>2,000.0</b>	<b>413.0</b>	<b>0.0</b>	<b>0.0</b>	<b>139</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-677.4	6.4	335.5	335.5	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to travel, services, and commodities. The remaining personal services authority is sufficient to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>31,268.8</b>	<b>16,553.3</b>	<b>33.4</b>	<b>11,933.6</b>	<b>2,335.5</b>	<b>413.0</b>	<b>0.0</b>	<b>0.0</b>	<b>139</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1027 IntAirport	SalAdj	342.8	342.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		342.8										

Salary, health and retirement increases: \$342.8

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$7.0

FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$24.1

FY2026 LTC 1.25% cost of living adjustment: \$152.9

FY2026 PERS rate adjustment from 26.76% to 28.33%: \$158.8

**Transfer Positions to the International Airport Systems Office for Streamlined Alaska International Airport Operations**

1027 IntAirport	Trout	-1,389.8	-1,389.8	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
		-1,389.8										

Alaska's main international airports, Anchorage and Fairbanks, are vital connections to domestic and global markets. To stay competitive, a central office will manage key functions, including planning, leasing, communications, development, and information technology (IT) for both airports. This streamlined structure will improve resource use, customer service, and coordination across operations. The restructuring focuses on air service development, leasing and concessions, communications, IT integration, and airport planning, ensuring Anchorage and Fairbanks airports are ready to meet future demands as Alaska's critical transportation hubs.

The following positions are transferred:

Full-time Database Specialist 2 (250104), range 21, located in Anchorage International Airport

Full-time Data Processing Manager 2 (250120), range 23, located in Anchorage International Airport

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Facilities (2467)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Full-time Microcomputer/Network Technician 2 (250842), range 16, located in Anchorage International Airport												
Full-time Analyst/Programmer 4 (252664), range 20, located in Anchorage International Airport												
Full-time Microcomputer/Network Technician 1 (252962), range 14, located in Anchorage International Airport												
Full-time Analyst/Programmer 4 (252987), range 20, located in Anchorage International Airport												
Full-time Microcomputer/Network Technician 2 (253693), range 16, located in Anchorage International Airport												
Full-time Database Specialist 2 (253896), range 21, located in Anchorage International Airport												
Full-time Microcomputer/Network Technician 2 (253897), range 16, located in Anchorage International Airport												
<b>Subtotal</b>		<b>30,221.8</b>	<b>15,506.3</b>	<b>33.4</b>	<b>11,933.6</b>	<b>2,335.5</b>	<b>413.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>30,221.8</b>	<b>15,506.3</b>	<b>33.4</b>	<b>11,933.6</b>	<b>2,335.5</b>	<b>413.0</b>	<b>0.0</b>	<b>0.0</b>	<b>130</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1027 IntAirport	Enrolled	27,823.5	15,159.2	6.0	1,576.4	11,038.9	43.0	0.0	0.0	88	19	0
		27,823.5										
	<b>Subtotal</b>	<b>27,823.5</b>	<b>15,159.2</b>	<b>6.0</b>	<b>1,576.4</b>	<b>11,038.9</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer to Anchorage Airport Administration to Align Authority with Anticipated Expenditures</b>												
1027 IntAirport	Trout	-550.0	-550.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-550.0										
Transfer available personal services authority to Anchorage Airport Administration to fund a new long-term nonpermanent Safety Officer (25N25006), range 18, located in Anchorage International Airport, and ensure adequate resourcing of services needs.												
The component has sufficient remaining authority to cover anticipated expenditures.												
<b>Transfer to Anchorage Airport Operations to Align Authority with Anticipated Expenditures</b>												
1027 IntAirport	Trout	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-300.0										
Transfer available personal services authority to Anchorage Airport Operations to ensure adequate resourcing of services needs.												
The component has sufficient remaining authority to cover anticipated expenditures.												
<b>Transfer to International Airport Systems Office to Fund Accountant 5 Position</b>												
1027 IntAirport	Trout	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-150.0										
Transfer personal services authority to International Airport Systems to fund a new long-term, non-permanent Accountant 5 (25N25003), range 22, located in Anchorage International Airport. This realignment will enable International Airport Systems to enhance efficiency in financial reporting, auditing, and related activities, ensuring timely and accurate service.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-200.0	27.6	-27.6	200.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services and services to travel and commodities. The remaining personal services and services authority are sufficient to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>26,823.5</b>	<b>13,959.2</b>	<b>33.6</b>	<b>1,548.8</b>	<b>11,238.9</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1027 IntAirport	SalAdj	300.3	300.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$300.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.2												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$13.7												
FY2026 LTC 1.25% cost of living adjustment: \$144.6												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$137.8												
<b>Subtotal</b>		<b>27,123.8</b>	<b>14,259.5</b>	<b>33.6</b>	<b>1,548.8</b>	<b>11,238.9</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>27,123.8</b>	<b>14,259.5</b>	<b>33.6</b>	<b>1,548.8</b>	<b>11,238.9</b>	<b>43.0</b>	<b>0.0</b>	<b>0.0</b>	<b>88</b>	<b>19</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Operations (1812)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1027 IntAirport	Enrolled	9,076.2	3,755.3	12.0	5,217.9	81.0	10.0	0.0	0.0	27	0	0
		9,076.2										
	<b>Subtotal</b>	<b>9,076.2</b>	<b>3,755.3</b>	<b>12.0</b>	<b>5,217.9</b>	<b>81.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	0.0	4.4	0.0	-4.4	0.0	0.0	0.0	0	0	0
Transfer authority from commodities to travel. The remaining commodities authority is sufficient to cover anticipated expenditures.												
<b>Transfer from Anchorage Airport Field and Equipment Maintenance to Align Authority with Anticipated Expenditures</b>												
1027 IntAirport	Trin	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
		300.0										
Transfer available personal services authority from Anchorage Airport Field and Equipment Maintenance to ensure adequate resourcing of services needs.												
Anchorage Airport Field and Equipment Maintenance has sufficient remaining authority to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>9,376.2</b>	<b>3,755.3</b>	<b>16.4</b>	<b>5,517.9</b>	<b>76.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Reverse Field Training Exercise</b>												
1027 IntAirport	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
		-50.0										
Reverse one-time funding for major incident response field training exercise.												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1027 IntAirport	SalAdj	73.1	73.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		73.1										
Salary, health and retirement increases: \$73.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$8.6												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$27.9												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$36.6												
	<b>Subtotal</b>	<b>9,399.3</b>	<b>3,828.4</b>	<b>16.4</b>	<b>5,467.9</b>	<b>76.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>27</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Operations (1812)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	9,399.3	3,828.4	16.4	5,467.9	76.6	10.0	0.0	0.0	27	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Anchorage Airport Safety (610)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		17,042.9	15,441.7	58.2	1,016.5	468.5	58.0	0.0	0.0	82	0	0
1002 Fed Rcpts		595.1										
1027 IntAirport		16,447.8										
<b>Subtotal</b>		<b>17,042.9</b>	<b>15,441.7</b>	<b>58.2</b>	<b>1,016.5</b>	<b>468.5</b>	<b>58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	258.2	0.0	-258.2	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>17,042.9</b>	<b>15,699.9</b>	<b>58.2</b>	<b>758.3</b>	<b>468.5</b>	<b>58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		1,415.1	1,415.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		1,415.1										
Salary, health and retirement increases: \$1,415.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$4.1												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$3.9												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$28.0												
FY2026 PSEA (DOTPF) 10% cost of living adjustment: \$1,206.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$173.1												
<b>Subtotal</b>		<b>18,458.0</b>	<b>17,115.0</b>	<b>58.2</b>	<b>758.3</b>	<b>468.5</b>	<b>58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>18,458.0</b>	<b>17,115.0</b>	<b>58.2</b>	<b>758.3</b>	<b>468.5</b>	<b>58.0</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Administration (619)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	3,196.7	2,169.0	60.3	822.7	144.7	0.0	0.0	0.0	14	0	1
1027 IntAirport		3,103.7										
1061 CIP Rcpts		93.0										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
	FisNot	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		10.6										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$10.6												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
	FisNot	14.9	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		14.9										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$14.9												
<b>Subtotal</b>		<b>3,222.2</b>	<b>2,194.5</b>	<b>60.3</b>	<b>822.7</b>	<b>144.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Add Program Coordinator 2 for Marketing and Development</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add a long-term, non-permanent Program Coordinator 2 (25N25002), range 20, located in Fairbanks, to replace the temporary exempt Project Specialist (25T012), which became vacant on June 30, 2024.												
This position will support and coordinate airport public outreach, marketing and contract management, airport events, tour programs, and air service development.												
<b>Transfer to Fairbanks Airport Safety to Align Authority with Anticipated Expenditures</b>												
	Trout	-11.1	0.0	0.0	-11.1	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-11.1										
Transfer available services authority to Fairbanks Airport Safety to ensure alignment of authority with approved travel plan.												
The component has sufficient remaining authority to cover anticipated expenditures.												
<b>Transfer from Fairbanks Airport Field and Equipment Maintenance to Align Authority with Anticipated Expenditures</b>												
	Trin	50.0	0.0	26.1	23.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		50.0										
Transfer available personal services authority from Fairbanks Airport Field and Equipment Maintenance to ensure alignment of authority with approved travel												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Administration (619)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

plan and adequate resourcing of services needs.

Fairbanks Airport Field and Equipment Maintenance has sufficient remaining authority to cover anticipated expenditures.

<b>Subtotal</b>		<b>3,261.1</b>	<b>2,194.5</b>	<b>86.4</b>	<b>835.5</b>	<b>144.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>2</b>
-----------------	--	----------------	----------------	-------------	--------------	--------------	------------	------------	------------	-----------	----------	----------

\*\*\*\*\* Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base \*\*\*\*\*

**FY2026 Salary, Health Insurance, and Retirement Increases**

SalAdj		57.8	57.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		57.8										

Salary, health and retirement increases: \$57.8

AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$7.1

FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$22.3

FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$6.7

FY2026 PERS rate adjustment from 26.76% to 28.33%: \$21.7

**Transfer to Fairbanks Airport Operations to Align Authority with Anticipated Expenditures**

Trout		-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		-20.0										

Transfer available services authority to Fairbanks Airport Operations personal services to align authority with anticipated expenditures.

**Transfer Positions to the International Airport Systems Office for Streamlined Alaska International Airport Operations**

Trout		-647.1	-647.1	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	-1
1027 IntAirport		-647.1										

Alaska's main international airports, Anchorage and Fairbanks, are vital connections to domestic and global markets. To stay competitive, a central office will manage key functions, including planning, leasing, communications, development, and information technology (IT) for both airports. This streamlined structure will improve resource use, customer service, and coordination across operations. The restructuring focuses on air service development, leasing and concessions, communications, IT integration, and airport planning, ensuring Anchorage and Fairbanks airports are ready to meet future demands as Alaska's critical transportation hubs.

The following positions are transferred:

- Full-time Development Specialist 1 (Option A) (252494), range 18, located in Fairbanks
- Full-time Airport Leasing Specialist 4 (253078), range 20, located in Fairbanks
- Full-time Airport Leasing Specialist 2 (253080), range 16, located in Fairbanks
- Full-time Airport Leasing Specialist 3 (253464), range 18, located in Fairbanks
- Non-permanent Program Coordinator 2 (25N25002), range 20, located in Fairbanks

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Administration (619)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	135.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to align authority. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>2,651.8</b>	<b>1,740.2</b>	<b>86.4</b>	<b>680.5</b>	<b>144.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Totals</b>		<b>2,651.8</b>	<b>1,740.2</b>	<b>86.4</b>	<b>680.5</b>	<b>144.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1027 IntAirport	Enrolled	5,859.0	3,160.3	1.6	2,269.7	427.4	0.0	0.0	0.0	23	0	0
		5,859.0										
	<b>Subtotal</b>	<b>5,859.0</b>	<b>3,160.3</b>	<b>1.6</b>	<b>2,269.7</b>	<b>427.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-159.7	0.0	159.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services. The remaining services authority is sufficient to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>5,859.0</b>	<b>3,000.6</b>	<b>1.6</b>	<b>2,429.4</b>	<b>427.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1027 IntAirport	SalAdj	62.4	62.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$62.4												
FY2026 LTC 1.25% cost of living adjustment: \$33.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$29.4												
	<b>Subtotal</b>	<b>5,921.4</b>	<b>3,063.0</b>	<b>1.6</b>	<b>2,429.4</b>	<b>427.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	<b>Totals</b>	<b>5,921.4</b>	<b>3,063.0</b>	<b>1.6</b>	<b>2,429.4</b>	<b>427.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1027 IntAirport	Enrolled	7,578.0	5,596.7	12.9	388.5	1,579.9	0.0	0.0	0.0	28	9	0
		7,578.0										
	<b>Subtotal</b>	<b>7,578.0</b>	<b>5,596.7</b>	<b>12.9</b>	<b>388.5</b>	<b>1,579.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>9</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-95.7	1.3	10.5	83.9	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to travel, services, and commodities. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Transfer to Fairbanks Airport Administration to Align Authority with Anticipated Expenditures</b>												
1027 IntAirport	Trout	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer available personal services authority to Fairbanks Airport Administration to ensure alignment of authority with approved travel plan and adequate resourcing of services needs.												
The component has sufficient remaining authority to cover anticipated expenditures.												
<b>Transfer to Fairbanks Airport Operations to Align Authority with Anticipated Expenditures</b>												
1027 IntAirport	Trout	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer available personal services authority to Fairbanks Airport Operations to ensure alignment of authority with approved travel plan and adequate resourcing of services needs.												
The component has sufficient remaining authority to cover anticipated expenditures.												
	<b>Subtotal</b>	<b>7,513.0</b>	<b>5,436.0</b>	<b>14.2</b>	<b>399.0</b>	<b>1,663.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>9</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1027 IntAirport	SalAdj	117.1	117.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary, health and retirement increases: \$117.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$1.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$6.0												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2026 LTC 1.25% cost of living adjustment: \$55.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$54.7												
<b>Transfer Positions to the International Airport Systems Office for Streamlined Alaska International Airport Operations</b>												
	Trout	-275.3	-275.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1027 IntAirport		-275.3										
Alaska's main international airports, Anchorage and Fairbanks, are vital connections to domestic and global markets. To stay competitive, a central office will manage key functions, including planning, leasing, communications, development, and information technology (IT) for both airports. This streamlined structure will improve resource use, customer service, and coordination across operations. The restructuring focuses on air service development, leasing and concessions, communications, IT integration, and airport planning, ensuring Anchorage and Fairbanks airports are ready to meet future demands as Alaska's critical transportation hubs.												
The following positions are transferred: Full-time Microcomputer/Network Specialist 2 (253037), range 20, located in Fairbanks Full-time Microcomputer/Network Specialist 1 (253889), range 18, located in Fairbanks												
	<b>Subtotal</b>	<b>7,354.8</b>	<b>5,277.8</b>	<b>14.2</b>	<b>399.0</b>	<b>1,663.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>9</b>	<b>0</b>
	***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****											
	<b>Totals</b>	<b>7,354.8</b>	<b>5,277.8</b>	<b>14.2</b>	<b>399.0</b>	<b>1,663.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>9</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Operations (1813)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1027 IntAirport	Enrolled	2,198.6	1,824.8	9.7	334.5	29.6	0.0	0.0	0.0	14	0	0
		2,198.6										
	<b>Subtotal</b>	<b>2,198.6</b>	<b>1,824.8</b>	<b>9.7</b>	<b>334.5</b>	<b>29.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer from Fairbanks Airport Field and Equipment Maintenance to Align Authority with Anticipated Expenditures</b>												
1027 IntAirport	Trin	15.0	0.0	5.7	9.3	0.0	0.0	0.0	0.0	0	0	0
		15.0										
	<b>Subtotal</b>	<b>2,213.6</b>	<b>1,824.8</b>	<b>15.4</b>	<b>343.8</b>	<b>29.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1027 IntAirport	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		27.7										
Salary, health and retirement increases: \$27.7												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$7.3												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$17.6												
<b>Transfer from Fairbanks Airport Administration to Align Authority with Anticipated Expenditures</b>												
1027 IntAirport	Trin	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		20.0										
	<b>Subtotal</b>	<b>2,261.3</b>	<b>1,872.5</b>	<b>15.4</b>	<b>343.8</b>	<b>29.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Operations (1813)

**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,261.3	1,872.5	15.4	343.8	29.6	0.0	0.0	0.0	14	0	0



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
Enrolled		7,390.5	6,820.7	23.5	249.5	296.8	0.0	0.0	0.0	35	0	0
1002 Fed Rcpts		413.3										
1007 I/A Rcpts		5.0										
1027 IntAirport		6,957.2										
1108 Stat Desig		15.0										
<b>Subtotal</b>		<b>7,390.5</b>	<b>6,820.7</b>	<b>23.5</b>	<b>249.5</b>	<b>296.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer from Fairbanks Airport Administration to Align Authority with Anticipated Expenditures</b>												
Trin		11.1	0.0	11.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		11.1										
Transfer available services authority from Fairbanks Airport Administration to ensure alignment of authority with approved travel plan.												
Fairbanks Airport Administration has sufficient remaining authority to cover anticipated expenditures.												
<b>Subtotal</b>		<b>7,401.6</b>	<b>6,820.7</b>	<b>34.6</b>	<b>249.5</b>	<b>296.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		556.3	556.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport		556.3										
Salary, health and retirement increases: \$556.3												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$2.8												
FY2026 APEA (law enforcement) 5.5% cost of living adjustment: \$24.2												
FY2026 PSEA (DOTPF) 10% cost of living adjustment: \$454.8												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$74.5												
<b>Subtotal</b>		<b>7,957.9</b>	<b>7,377.0</b>	<b>34.6</b>	<b>249.5</b>	<b>296.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Totals</b>		<b>7,957.9</b>	<b>7,377.0</b>	<b>34.6</b>	<b>249.5</b>	<b>296.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Vessel Operations (2604)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>Alaska Marine Highway System - Backfill Federal Shortfall with GF Sec43(b) Ch7 SLA2024 P109 L6 (HB268)</b>												
(Language)	Enrol(L)	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1004 Gen Fund		20,000.0										
Sec. 43. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.												
(b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2025, and ending December 31, 2025, fall short of the amount appropriated in sec. 5 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2025, and ending December 31, 2025.												
<b>FY2025 Enrolled</b>												
	Enrolled	115,605.0	95,472.6	2,604.2	12,304.6	5,223.6	0.0	0.0	0.0	598	23	45
1002 Fed Rcpts		76,050.4										
1004 Gen Fund		21,833.8										
1076 Marine Hwy		17,720.8										
<b>Backstop Funding for Alaska Marine Highway Calendar Year 2025 Operations Sec43(a) Ch7 SLA2024 P109 L2 (HB268)</b>												
(Language)	Veto	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1004 Gen Fund		-10,000.0										
Funding to be re-evaluated after the federal grant award. Retained \$10,000.0 of backstop funding.												
<b>Subtotal</b>		<b>125,605.0</b>	<b>95,472.6</b>	<b>2,604.2</b>	<b>12,304.6</b>	<b>5,223.6</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>598</b>	<b>23</b>	<b>45</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Authority to Vessel Operations Management to Align System Authority for CY2025 Operating Plan</b>												
	Trout	-442.4	-442.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-442.4										
Transfer authority from Marine Vessel Operations to Vessel Operations Management to align system authority to meet the Calendar Year 2025 Alaska Marine Highway System operating plan.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-7,000.0	0.0	5,000.0	2,000.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services and commodities. The remaining personal services authority is sufficient to cover anticipated expenditures.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
	Trout	-28,802.3	-25,871.5	0.0	-382.3	-2,548.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-11,081.5										
1076 Marine Hwy		-17,720.8										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Vessel Operations (2604)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Authority Funding Type between Multiple AMHS Components</b>												
	Trin	28,802.3	25,871.5	0.0	382.3	2,548.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		28,802.3										
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Subtotal</b>		<b>125,162.6</b>	<b>88,030.2</b>	<b>2,604.2</b>	<b>17,304.6</b>	<b>7,223.6</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>598</b>	<b>23</b>	<b>45</b>
***** <b>Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base</b> *****												
<b>Reverse Backstop Funding for Alaska Marine Highway Calendar Year 2025 Operations</b>												
(Language)	OTI	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1004 Gen Fund		-10,000.0										
Reverse one-time backstop funding for the Alaska Marine Highway calendar year 2025 operations.												
<b>Subtotal</b>		<b>115,162.6</b>	<b>88,030.2</b>	<b>2,604.2</b>	<b>17,304.6</b>	<b>7,223.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>598</b>	<b>23</b>	<b>45</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Remove Alaska Marine Highway System from Numbers Section</b>												
	Dec	-115,162.6	-88,030.2	-2,604.2	-17,304.6	-7,223.6	0.0	0.0	0.0	-598	-23	-45
1002 Fed Rcpts		-64,968.9										
1004 Gen Fund		-50,193.7										
This request is to remove the effective start and end date from Alaska Marine Highway System calendar year appropriations and propose funding as a multi-year (two-year) fiscal year appropriation. This would allow surplus funds to carry forward from one calendar year to another and guard against shortfalls at the end of the calendar year, allowing time for supplemental funding to be discussed with the legislature. This would also eliminate duplicate year-end closure processes which have become a significant and unnecessary administrative burden.												
<b>Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation</b>												
(Language)	MultiYr	115,162.6	88,030.2	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
1002 Fed Rcpts		64,968.9										
1004 Gen Fund		50,193.7										

\* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.

(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$76,242,100 from federal receipts;
- (2) \$61,440,900 from unrestricted general funds;
- (3) \$981,100 from capital improvement project receipts;
- (4) \$20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a))

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Vessel Operations (2604)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Amend Section 5, ch. 7, SLA 2024, page 77, lines 1-4</b> (Language)	Misadj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.												
(c) Section 5, ch. 7, SLA 2024, page 77, lines 1 - 4, is amended to read: Sec. 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget by funding source to the agencies named for the purposes expressed [FOR THE CALENDAR YEAR] beginning January 1, 2025 and ending June 30, 2026 [DECEMBER 31, 2025], unless otherwise indicated.												
<b>Totals</b>		<b>115,162.6</b>	<b>88,030.2</b>	<b>2,604.2</b>	<b>17,304.6</b>	<b>7,223.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>598</b>	<b>23</b>	<b>45</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Vessel Fuel (2979)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
	Enrolled	23,568.4	0.0	0.0	0.0	23,568.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20,905.8										
1076 Marine Hwy		2,662.6										
	<b>Subtotal</b>	<b>23,568.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,568.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Authority to Marine Shore Operations to Align System Authority for CY2025 Operating Plan</b>												
	Trout	-1,600.0	0.0	0.0	0.0	-1,600.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy		-1,600.0										
Transfer authority from Marine Vessel Fuel to Marine Shore Operations to align system authority to meet the Calendar Year 2025 Alaska Marine Highway System operating plan.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
	Trout	-19,631.8	0.0	0.0	0.0	-19,631.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-19,631.8										
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
	Trin	19,631.8	0.0	0.0	0.0	19,631.8	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,911.0										
1076 Marine Hwy		17,720.8										
Transfer authority funding type to meet State-match requirements of federal award.												
	<b>Subtotal</b>	<b>21,968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Remove Alaska Marine Highway System from Numbers Section</b>												
	Dec	-21,968.4	0.0	0.0	0.0	-21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,911.0										
1004 Gen Fund		-1,274.0										
1076 Marine Hwy		-18,783.4										

This request is to remove the effective start and end date from Alaska Marine Highway System calendar year appropriations and propose funding as a multi-year (two-year) fiscal year appropriation. This would allow surplus funds to carry forward from one calendar year to another and guard against shortfalls at the end of the calendar year, allowing time for supplemental funding to be discussed with the legislature. This would also eliminate duplicate year-end closure processes which have become a significant and unnecessary administrative burden.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Vessel Fuel (2979)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation</b>												
(Language)	MultiYr	21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,911.0										
1004 Gen Fund		1,274.0										
1076 Marine Hwy		18,783.4										
<b>Totals</b>		<b>21,968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.

(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$76,242,100 from federal receipts;
- (2) \$61,440,900 from unrestricted general funds;
- (3) \$981,100 from capital improvement project receipts;
- (4) \$20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a))

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Engineering (2359)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	3,084.8	2,664.0	74.0	316.8	30.0	0.0	0.0	0.0	18	0	1
1004 Gen Fund		2,072.1										
1061 CIP Rcpts		787.8										
1076 Marine Hwy		224.9										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
	FisNot	5.9	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1061 CIP Rcpts		0.9										
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$5.9												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
	FisNot	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.1										
1061 CIP Rcpts		1.2										
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$8.3												
<b>Subtotal</b>		<b>3,099.0</b>	<b>2,678.2</b>	<b>74.0</b>	<b>316.8</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>1</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Delete Expired Stock and Parts Services 2</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Deleting a vacant Stock and Parts Services 2 (25N08037), Range 55, located in Ketchikan due to extended vacancy.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
	Trout	-1,133.0	-1,133.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,133.0										
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
	Trin	1,133.0	1,133.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,133.0										
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Authority from Multiple Components to Align System Authority for CY2025 Operating Plan</b>												
	Trin	96.4	0.0	96.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Engineering (2359)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		96.4										
Transfer travel authority from Vessel Operations Management and Marine Shore Operations to Marine Engineering to align system authority to meet the calendar year 2025 Alaska Marine Highway System operating plan.												
<b>Subtotal</b>		<b>3,195.4</b>	<b>2,678.2</b>	<b>170.4</b>	<b>316.8</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base</b> *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
SalAdj		76.4	76.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		31.3										
1004 Gen Fund		20.8										
1061 CIP Rcpts		24.3										
Salary, health and retirement increases: \$76.4												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$10.1												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$29.6												
FY2026 LTC 1.25% cost of living adjustment: \$6.6												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$5.2												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$24.9												
<b>Transfer Labor Relations Manager to Vessel Operations Management</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Alaska Marine Highway System (AMHS) requires its own labor relations manager and staff due to its unique operational environment, which involves specific maritime laws, union agreements, and operational constraints that are distinct to marine transportation. Managing these elements requires specialized knowledge to ensure effective handling of union relations, complex workforce management, and compliance with safety regulations.												
The following position is being transferred to Vessel Operations Management:												
Full-time Labor Relations Manager (253821), range 24, located in Ketchikan												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-190.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services to align authority. The remaining authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>3,271.8</b>	<b>2,564.6</b>	<b>170.4</b>	<b>506.8</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Engineering (2359)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Remove Alaska Marine Highway System from Numbers Section</b>												
	Dec	-3,271.8	-2,754.6	-170.4	-316.8	-30.0	0.0	0.0	0.0	-17	0	0
1002 Fed Rcpts		-1,164.3										
1004 Gen Fund		-1,068.4										
1061 CIP Rcpts		-814.2										
1076 Marine Hwy		-224.9										
<b>Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation</b>												
(Language)	MultiYr	3,271.8	2,754.6	170.4	316.8	30.0	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts		1,164.3										
1004 Gen Fund		1,068.4										
1061 CIP Rcpts		814.2										
1076 Marine Hwy		224.9										
<b>Totals</b>		<b>3,271.8</b>	<b>2,564.6</b>	<b>170.4</b>	<b>506.8</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>0</b>	<b>0</b>

\* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.

(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$76,242,100 from federal receipts;
- (2) \$61,440,900 from unrestricted general funds;
- (3) \$981,100 from capital improvement project receipts;
- (4) \$20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a))

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Overhaul (1212)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1004 Gen Fund	Enrolled	1,699.6	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
		1,699.6										
	<b>Subtotal</b>	<b>1,699.6</b>	<b>0.0</b>	<b>0.0</b>	<b>637.1</b>	<b>1,062.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
1004 Gen Fund	Trout	-1,019.8	0.0	0.0	-382.3	-637.5	0.0	0.0	0.0	0	0	0
		-1,019.8										
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
1002 Fed Rcpts	Trin	1,019.8	0.0	0.0	382.3	637.5	0.0	0.0	0.0	0	0	0
		1,019.8										
Transfer authority funding type to meet State-match requirements of federal award.												
	<b>Subtotal</b>	<b>1,699.6</b>	<b>0.0</b>	<b>0.0</b>	<b>637.1</b>	<b>1,062.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Remove Alaska Marine Highway System from Numbers Section</b>												
1002 Fed Rcpts	Dec	-1,699.6	0.0	0.0	-637.1	-1,062.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-679.8										
This request is to remove the effective start and end date from Alaska Marine Highway System calendar year appropriations and propose funding as a multi-year (two-year) fiscal year appropriation. This would allow surplus funds to carry forward from one calendar year to another and guard against shortfalls at the end of the calendar year, allowing time for supplemental funding to be discussed with the legislature. This would also eliminate duplicate year-end closure processes which have become a significant and unnecessary administrative burden.												
<b>Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation</b>												
(Language)	MultiYr	1,699.6	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,019.8										
1004 Gen Fund		679.8										

\* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.

(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$76,242,100 from federal receipts;
- (2) \$61,440,900 from unrestricted general funds;

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Overhaul (1212)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(3)	\$981,100 from capital improvement project receipts;											
(4)	\$20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a))											
<b>Totals</b>		<b>1,699.6</b>	<b>0.0</b>	<b>0.0</b>	<b>637.1</b>	<b>1,062.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Reservations and Marketing (625)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1004 Gen Fund	Enrolled	1,531.3	1,277.9	25.5	189.9	38.0	0.0	0.0	0.0	11	0	0
		1,531.3										
	<b>Subtotal</b>	<b>1,531.3</b>	<b>1,277.9</b>	<b>25.5</b>	<b>189.9</b>	<b>38.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Administrative Assistant 1 to Marine Shore Operations</b>												
1004 Gen Fund	Trout	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		-90.0										
A permanent full-time Administrative Assistant 1 (253224), range 12, located in Juneau, is being transferred to Marine Shore Operations and reclassified to a Ferry Terminal Agent 1, range 13, located in Hoonah, to staff the Hoonah Ferry Terminal and better align with system needs.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
1004 Gen Fund	Trout	-712.7	-712.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-712.7										
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
1002 Fed Rcpts	Trin	712.7	712.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		712.7										
Transfer authority funding type to meet State-match requirements of federal award.												
	<b>Subtotal</b>	<b>1,441.3</b>	<b>1,187.9</b>	<b>25.5</b>	<b>189.9</b>	<b>38.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1002 Fed Rcpts	SalAdj	32.1	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		19.3										
		12.8										
Salary, health and retirement increases: \$32.1												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$5.9												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$15.1												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$11.1												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Reservations and Marketing (625)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>1,473.4</b>	<b>1,235.0</b>	<b>25.5</b>	<b>174.9</b>	<b>38.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Remove Alaska Marine Highway System from Numbers Section</b>												
Dec		-1,473.4	-1,235.0	-25.5	-174.9	-38.0	0.0	0.0	0.0	-10	0	0
1002 Fed Rcpts		-732.0										
1004 Gen Fund		-741.4										
This request is to remove the effective start and end date from Alaska Marine Highway System calendar year appropriations and propose funding as a multi-year (two-year) fiscal year appropriation. This would allow surplus funds to carry forward from one calendar year to another and guard against shortfalls at the end of the calendar year, allowing time for supplemental funding to be discussed with the legislature. This would also eliminate duplicate year-end closure processes which have become a significant and unnecessary administrative burden.												
<b>Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation</b>												
(Language)	MultiYr	1,473.4	1,235.0	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts		732.0										
1004 Gen Fund		741.4										
* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.												
(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:												
(1) \$76,242,100 from federal receipts;												
(2) \$61,440,900 from unrestricted general funds;												
(3) \$981,100 from capital improvement project receipts;												
(4) \$20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a))												
<b>Totals</b>		<b>1,473.4</b>	<b>1,235.0</b>	<b>25.5</b>	<b>174.9</b>	<b>38.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Shore Operations (2789)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>												
1004 Gen Fund	Enrolled	8,232.1	5,571.7	170.1	2,323.4	166.9	0.0	0.0	0.0	34	23	5
		8,232.1										
	<b>Subtotal</b>	<b>8,232.1</b>	<b>5,571.7</b>	<b>170.1</b>	<b>2,323.4</b>	<b>166.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>23</b>	<b>5</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Administrative Assistant 1 from Reservations and Marketing</b>												
1004 Gen Fund	Trin	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		90.0										
A permanent full-time Administrative Assistant 1 (253224), range 12, located in Juneau, is being transferred to Marine Shore Operations and reclassified to a Ferry Terminal Agent 1, range 13, located in Hoonah, to staff the Hoonah Ferry Terminal and better align with system needs.												
<b>Transfer Authority from Marine Vessel Fuel to Align System Authority for CY2025 Operating Plan</b>												
1076 Marine Hwy	Trin	1,600.0	0.0	0.0	1,500.0	100.0	0.0	0.0	0.0	0	0	0
		1,600.0										
Transfer authority from Marine Vessel Fuel to Marine Shore Operations to align system authority to meet the Calendar Year 2025 Alaska Marine Highway System operating plan.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
1004 Gen Fund	Trout	-3,397.0	-3,397.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-3,397.0										
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
1002 Fed Rcpts	Trin	3,397.0	3,397.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3,397.0										
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Authority to Marine Engineering to Align System Authority for CY2025 Operating Plan</b>												
1004 Gen Fund	Trout	-54.7	0.0	-54.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		-54.7										
Transfer travel authority from Marine Shore Operations to Marine Engineering to align system authority to meet the Calendar Year 2025 Alaska Marine Highway System operating plan.												

**Delete On-Call Ferry Terminal Agent 1 Positions in Sitka and Wrangell**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Shore Operations (2789)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Delete non-permanent Ferry Terminal Agent 1 (25N08005), range 13, located in Sitka, and non-permanent Ferry Terminal Agent 1 (25N08004), range 13, located in Wrangell, due to extended vacancy.												
<b>Subtotal</b>		<b>9,867.4</b>	<b>5,661.7</b>	<b>115.4</b>	<b>3,823.4</b>	<b>266.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>23</b>	<b>3</b>
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
	SalAdj	113.5	113.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		68.0										
1004 Gen Fund		45.5										
Salary, health and retirement increases: \$113.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$18.4												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$42.7												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$52.4												
<b>Subtotal</b>		<b>9,980.9</b>	<b>5,775.2</b>	<b>115.4</b>	<b>3,823.4</b>	<b>266.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>23</b>	<b>3</b>
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Remove Alaska Marine Highway System from Numbers Section</b>												
	Dec	-9,980.9	-5,775.2	-115.4	-3,823.4	-266.9	0.0	0.0	0.0	-35	-23	-3
1002 Fed Rcpts		-3,465.0										
1004 Gen Fund		-4,915.9										
1076 Marine Hwy		-1,600.0										
This request is to remove the effective start and end date from Alaska Marine Highway System calendar year appropriations and propose funding as a multi-year (two-year) fiscal year appropriation. This would allow surplus funds to carry forward from one calendar year to another and guard against shortfalls at the end of the calendar year, allowing time for supplemental funding to be discussed with the legislature. This would also eliminate duplicate year-end closure processes which have become a significant and unnecessary administrative burden.												
<b>Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation</b>												
(Language)	MultiYr	9,980.9	5,775.2	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
1002 Fed Rcpts		3,465.0										
1004 Gen Fund		4,915.9										
1076 Marine Hwy		1,600.0										

\* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.

(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Marine Shore Operations (2789)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
(1)	\$76,242,100 from federal receipts;												
(2)	\$61,440,900 from unrestricted general funds;												
(3)	\$981,100 from capital improvement project receipts;												
(4)	\$20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a))												
<b>Totals</b>		<b>9,980.9</b>	<b>5,775.2</b>	<b>115.4</b>	<b>3,823.4</b>	<b>266.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35</b>	<b>23</b>	<b>3</b>	



**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Vessel Operations Management (629)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	5,278.4	4,510.1	401.8	332.0	34.5	0.0	0.0	0.0	33	0	0
1004 Gen Fund		4,969.4										
1061 CIP Rcpts		163.0										
1076 Marine Hwy		146.0										
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
1004 Gen Fund	FisNot	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
One salary step adjustment for employees not covered by a collective bargaining agreement.: \$23.7												
<b>Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P57 L01 (HB268))</b>												
1004 Gen Fund	FisNot	33.4	33.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Five percent cost of living adjustment for employees not covered by a collective bargaining unit.: \$33.4												
<b>Subtotal</b>		<b>5,335.5</b>	<b>4,567.2</b>	<b>401.8</b>	<b>332.0</b>	<b>34.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer Authority from Marine Vessel Operations to Align System Authority for CY2025 Operating Plan</b>												
1004 Gen Fund	Trin	442.4	442.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from Marine Vessel Operations to Vessel Operations Management to align system authority to meet the calendar year 2025 Alaska Marine Highway System operating plan.												
<b>Add Five Positions to Vessel Operations Management</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
Add the following positions to Vessel Operations Management due to staffing needs:												
Full-time Special Project Liaison (25T016), range 25, located in Juneau												
Full-time Administrative Assistant 1 (25N24021), range 12, located in Ketchikan												
Full-time Office Assistant 2 (25N24007), range 10 located in Ketchikan												
Full-time Administrative Assistant 3 (25N24016), range 15, located in Ketchikan												
Full-time Administrative Assistant 2 (25N24009), range 14, located in Ketchikan												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
1004 Gen Fund	Trout	-2,908.0	-2,908.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Vessel Operations Management (629)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Funding Type between Multiple AMHS Components</b>												
1002 Fed Rcpts	Trin	2,908.0	2,908.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority funding type to meet State-match requirements of federal award.												
<b>Transfer Authority to Marine Engineering to Align System Authority for CY2025 Operating Plan</b>												
1004 Gen Fund	Trout	-41.7	0.0	-41.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer travel authority from Vessel Operations Management to Marine Engineering to align system authority to meet the calendar year 2025 Alaska Marine Highway System operating plan.												
<b>Subtotal</b>		<b>5,736.2</b>	<b>5,009.6</b>	<b>360.1</b>	<b>332.0</b>	<b>34.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>5</b>
***** <b>Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base</b> *****												
<b>FY2026 Salary, Health Insurance, and Retirement Increases</b>												
1002 Fed Rcpts	SalAdj	73.1	125.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.5										
1061 CIP Rcpts		3.9										
Salary, health and retirement increases: \$125.5												
AlaskaCare increase from \$1908 to \$2030.11 per member per month: \$22.8												
FY2026 APEA (non-law enforcement) 3% cost of living adjustment: \$30.9												
FY2026 LTC 1.25% cost of living adjustment: \$1.9												
FY2026 3% cost of living adjustment for employees not covered by a collective bargaining agreement: \$25.6												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$44.3												
<b>Transfer Labor Relations Manager from Marine Engineering</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer full-time Labor Relations Manager (253821), range 24, located in Ketchikan, from Marine Engineering.												
The Alaska Marine Highway System (AMHS) requires its own labor relations manager and staff due to its unique operational environment, which involves specific maritime laws, union agreements, and operational constraints that are distinct to marine transportation. Managing these elements requires specialized												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Transportation and Public Facilities**

**Component:** Vessel Operations Management (629)  
**RDU:** Marine Highway System (334)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
knowledge to ensure effective handling of union relations, complex workforce management, and compliance with safety regulations.												
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	215.0	0.0	-215.0	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services. The remaining services authority is sufficient to cover anticipated expenditures.												
<b>Subtotal</b>		<b>5,861.7</b>	<b>5,350.1</b>	<b>360.1</b>	<b>117.0</b>	<b>34.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>5</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
<b>Remove Alaska Marine Highway System from Numbers Section</b>												
Dec		-5,861.7	-5,160.1	-360.1	-307.0	-34.5	0.0	0.0	0.0	-34	0	-5
1002 Fed Rcpts		-2,981.1										
1004 Gen Fund		-2,567.7										
1061 CIP Rcpts		-166.9										
1076 Marine Hwy		-146.0										
This request is to remove the effective start and end date from Alaska Marine Highway System calendar year appropriations and propose funding as a multi-year (two-year) fiscal year appropriation. This would allow surplus funds to carry forward from one calendar year to another and guard against shortfalls at the end of the calendar year, allowing time for supplemental funding to be discussed with the legislature. This would also eliminate duplicate year-end closure processes which have become a significant and unnecessary administrative burden.												
<b>Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation</b>												
(Language)	MultiYr	5,861.7	5,160.1	360.1	307.0	34.5	0.0	0.0	0.0	34	0	5
1002 Fed Rcpts		2,981.1										
1004 Gen Fund		2,567.7										
1061 CIP Rcpts		166.9										
1076 Marine Hwy		146.0										
<b>Totals</b>		<b>5,861.7</b>	<b>5,350.1</b>	<b>360.1</b>	<b>117.0</b>	<b>34.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>5</b>

\* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.

(b) The sum of \$159,418,400 is appropriated to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with operating the marine highway system for the fiscal years ending June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$76,242,100 from federal receipts;
- (2) \$61,440,900 from unrestricted general funds;
- (3) \$981,100 from capital improvement project receipts;
- (4) \$20,754,300 from the Alaska marine highway system fund (AS 19.65.060(a))