

State of Alaska FY2026 Governor's Operating Budget

Department of Transportation and Public Facilities Fairbanks Airport Facilities Component Budget Summary

Component: Fairbanks Airport Facilities

Contribution to Department's Mission

Protect the State's investment in the Fairbanks International Airport's (FAI) buildings by maintaining, in the most cost-effective manner possible, infrastructure, utilities, structures, non-State of Alaska (SOA) networks and other facilities to meet their expected life cycle at an acceptable level of service, and to always present a clean and attractive passenger terminal and other airport facilities to the traveling public, airport tenants, and employees.

Core Services

- Operate and maintain the airport terminal buildings, field maintenance facilities, aircraft rescue and firefighting facility, and all other facilities at the FAI.
- Operate and maintain heating, ventilation and air conditioning climate systems, baggage conveyor systems, escalators and elevators, automated doors and gates, interior lighting systems, surface finishing, exterior electrical systems including runway and taxiway lights, aircraft tie-downs, vehicle parking, electrical outlets, and floodlights.
- Operate, maintain, and secure all non-SOA information technology (IT) and operational technology (OT) networks and monitor cyber security of OT networks. OT networks include airfield lighting controls, close circuit television (CCTV), access control security, heating, ventilation, and air conditioning (HVAC), and baggage handling and screening.
- Coordinate both tenant and State sponsored construction, renovations, repairs, and small projects.
- Landscaping around the passenger terminal, public parking and air park campground; provide multiple daily cleaning cycles in the passenger terminal, other airport buildings, the air park campground, and private pilots lounge.
- Ice remediation and removing snow from sidewalks and walkways during the winter.
- Maintain artwork and tend flower gardens.
- Ensure cleanliness and sanitization of the terminal to prevent the spread of communicable diseases.

Major Component Accomplishments in 2024

- Continued upgrade of existing fluorescent fixtures to light-emitting diodes (LEDs) throughout FAI terminal.
- Completed roof leak repair project for the Airport Response Center.
- Upgraded FAI Time and Temp sign with new FAI logo and LED lighting.
- Upgraded South Cargo Apron area stadium lighting to LED.
- Facilitated the transition to the Amadeus Customer Use System for FAI's shared Common Use Passenger Processing System counters, ensuring readiness for the summer season.
- Upgraded the fire alarm panel at the Airport Maintenance Facility.

Key Component Challenges

- Recruitment and retention challenges continue to persist in skilled positions.
- Reported Notice of Pay Problems for Labor, Trades & Crafts staff have continued to increase at a faster rate than they are being resolved.
- Increased costs for contracts, consumable supplies, and parts.
- Difficulty procuring parts for older systems, with shorter life cycles on systems and equipment requiring replacements.

Significant Changes in Results to be Delivered in FY2026

- Baggage handling systems software and server upgrades.
- Milestone CCTV Server Upgrade
- FAI State network server upgrades to include redundant server for security.
- Passenger Boarding Bridge 3 replacement project.

Statutory and Regulatory Authority

AS 2 Aeronautics

AS 44 State Government

17 AAC Chapter 40, Aviation

Federal Aviation Regulations Part 139

49 CFR Transportation Security Administration (TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546)

29 CFR Occupational Safety and Health Administration

International Fire Code

National Fire Protection Association and Alaska Fire Codes

Contact Information
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**Fairbanks Airport Facilities
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2025 Management Plan	FY2026 Governor		
Full-time	23	23	Annual Salaries	1,551,188
Part-time	0	0	COLA	34,318
Nonpermanent	0	0	Premium Pay	350,816
			Annual Benefits	1,286,620
			<i>Less 4.96% Vacancy Factor</i>	(159,943)
			Lump Sum Premium Pay	0
Totals	23	23	Total Personal Services	3,062,999

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Env Svc Jrny 2	0	11	0	0	11
Maint Gen Jrny	0	3	0	0	3
Maint Gen Lead	0	1	0	0	1
Mts/Bfc Frmn	0	1	0	0	1
Mts/Bfc Jrny 1	0	3	0	0	3
Mts/EI Jrny 2	0	3	0	0	3
Mts/Pb Jrny 2	0	1	0	0	1
Totals	0	23	0	0	23

Component Detail All Funds
Department of Transportation and Public Facilities

Component: Fairbanks Airport Facilities (2468)
RDU: International Airports (189)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	2,257.0	3,160.3	3,160.3	3,000.6	3,063.0	3,063.0	62.4	2.1%
2000 Travel	2.3	1.6	1.6	1.6	1.6	1.6	0.0	0.0%
3000 Services	2,251.7	2,269.7	2,269.7	2,429.4	2,429.4	2,429.4	0.0	0.0%
4000 Commodities	454.5	427.4	427.4	427.4	427.4	427.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,965.5	5,859.0	5,859.0	5,859.0	5,921.4	5,921.4	62.4	1.1%
Fund Sources:								
1027 IntAirport (Other)	4,965.5	5,859.0	5,859.0	5,859.0	5,921.4	5,921.4	62.4	1.1%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,965.5	5,859.0	5,859.0	5,859.0	5,921.4	5,921.4	62.4	1.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:								
Permanent Full Time	23	23	23	23	23	23	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation and Public Facilities

Component: Fairbanks Airport Facilities (2468)

RDU: International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled												
1027 IntAirport	Enrolled	5,859.0	3,160.3	1.6	2,269.7	427.4	0.0	0.0	0.0	23	0	0
		5,859.0										
	Subtotal	5,859.0	3,160.3	1.6	2,269.7	427.4	0.0	0.0	0.0	23	0	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-159.7	0.0	159.7	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from personal services to services. The remaining services authority is sufficient to cover anticipated expenditures.												
	Subtotal	5,859.0	3,000.6	1.6	2,429.4	427.4	0.0	0.0	0.0	23	0	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
FY2026 Salary, Health Insurance, and Retirement Increases												
1027 IntAirport	SalAdj	62.4	62.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		62.4										
Salary, health and retirement increases: \$62.4												
FY2026 LTC 1.25% cost of living adjustment: \$33.0												
FY2026 PERS rate adjustment from 26.76% to 28.33%: \$29.4												
	Subtotal	5,921.4	3,063.0	1.6	2,429.4	427.4	0.0	0.0	0.0	23	0	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
	Totals	5,921.4	3,063.0	1.6	2,429.4	427.4	0.0	0.0	0.0	23	0	0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Travel

Component: Fairbanks Airport Facilities (2468)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000	Travel		2.3	1.6	1.6
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
2000 Travel Detail Totals			2.3	1.6	1.6
2002	Out of State Employee Travel	Transportation and per diem for building maintenance staff to attend training courses for automated building control systems and security access control systems.	2.3	1.6	1.6

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Fairbanks Airport Facilities (2468)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000	Services		2,251.7	2,429.4	2,429.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals			2,251.7	2,429.4	2,429.4
3000	Education Services	Training and certificate of fitness continuing education for electricians and plumbers. Registration costs association with building control systems and airport security network systems. Anticipate increase in virtual training opportunities.	2.8	10.5	10.5
3001	Financial Services	Financial Services.	3.5	0.0	0.0
3003	Information Technology	All information technology (IT) contractual costs such as software licensing, software maintenance, IT training, and IT consulting.	2.4	0.0	0.0
3004	Telecommunications	Local equipment, long distance, data/network, and cellular phone service. Includes costs for public Wi-Fi in the airport terminal.	64.8	37.0	37.0
3005	Health Services	Random drug testing, lab services.	0.0	2.5	2.5
3006	Delivery Services	Postage, courier or freight charges.	14.2	10.0	10.0
3008	Utilities	Electricity, heating oil, natural gas, water/sewer and waste disposal for airport buildings, parking lots and runways.	1,941.9	2,141.1	2,141.1
3009	Structure/Infrastructure/Land	Structure/Infrastructure services repairs and maintenance including elevator, escalator and other maintenance contracts. Also may include occasional rentals/leases associated with	51.9	35.0	35.0

Line Item Detail (1676)
Department of Transportation and Public Facilities
Services

Component: Fairbanks Airport Facilities (2468)

Object Class		Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3000 Services Detail Totals				2,251.7	2,429.4	2,429.4
			structure/infrastructure.			
3010	Equipment/Machinery		Equipment and machinery repair and maintenance for airport owned items. Also may include occasional rental/lease of other equipment or machinery.	102.2	128.4	128.4
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	32.4	32.5	32.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	3.9	0.0	0.0
3020	Inter-Agency Building Maintenance	Labor - Department-wide	Elevator inspections.	0.0	0.2	0.2
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	13.4	13.7	13.7
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	17.9	17.8	17.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) Chargeback	0.3	0.7	0.7

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Fairbanks Airport Facilities (2468)

Line Number	Line Name		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000	Commodities		454.5	427.4	427.4
Object Class	Servicing Agency	Explanation	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
4000 Commodities Detail Totals			454.5	427.4	427.4
4000	Business	Office supplies and subscriptions including recorded music for airport terminal.	17.2	16.3	16.3
4001	Agricultural	Purchase of vegetation for beautification of terminal grounds.	0.0	2.0	2.0
4002	Household/Institutional	Cleaning supplies, soap and paper products, trash cans, uniforms.	159.9	126.2	126.2
4004	Safety	Fire extinguishers, personal protective equipment.	0.9	20.0	20.0
4005	Building Materials	Electrical supplies, plumbing, hardware, lumber, metal and bench stock, paint, sidewalk deicer, signage, hand tools and small equipment.	54.9	31.6	31.6
4006	Signs and Markers	Signs and marker supplies.	2.4	2.4	2.4
4011	Electrical	Electrical supplies.	116.4	82.5	82.5
4012	Plumbing	Plumbing supplies.	29.0	29.0	29.0
4013	Lube Oils/Grease/Solvents	Lube oils, grease and solvents for airport machinery and equipment.	3.5	3.4	3.4
4015	Parts and Supplies	Parts and supplies.	57.3	101.3	101.3
4016	Paint/Preservatives	Paint and preservatives.	0.4	0.2	0.2
4017	Sand	Sand.	0.1	0.0	0.0
4018	Surface Chemicals	Surface chemicals.	0.0	0.8	0.8
4019	Small Tools/Minor Equipment	Small Tools/Minor Equipment	12.5	11.7	11.7

Line Item Detail (1676)
Department of Transportation and Public Facilities
Commodities

Component: Fairbanks Airport Facilities (2468)

Revenue Detail (1681)
Department of Transportation and Public Facilities

Component: Fairbanks Airport Facilities (2468)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
6027 Int Airprt (1027 IntAirport)			397.8	0.0	0.0
6382 International Airport Revenue Fund - Chrgs for Srvcs Misc		Charges for miscellaneous services, such as, aircraft tie-downs and transient parking, security finger printing and badging, sales of surplus property, conference room rentals and passenger facility charge.	397.8	0.0	0.0

Inter-Agency Services (1682)
Department of Transportation and Public Facilities

Component: Fairbanks Airport Facilities (2468)

				FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
Component Totals				68.0	64.9	64.9
With Department of Administration				68.0	64.7	64.7
With Department of Labor and Workforce Development				0.0	0.2	0.2
Object Class	Servicing Agency	Explanation		FY2024 Actuals	FY2025 Management Plan	FY2026 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Computer services provided by Department of Administration such as central server, data storage, printing, network services, open connect, and task order system.	32.4	32.5	32.5
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Telecommunications services provided by the Department of Administration such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	3.9	0.0	0.0
3020	Inter-Agency Building Maintenance	Labor - Department-wide	Elevator inspections.	0.0	0.2	0.2
3021	Inter-Agency Mail	Admin - Department-wide	Centralized mail services chargeback	0.1	0.0	0.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Chargeback fees for human resource services such as labor relations, position classification and payroll processing.	13.4	13.7	13.7
3027	Inter-Agency Financial	Admin - Department-wide	Division of Finance Chargeback for IRIS FIN, HRM, and ALDER	17.9	17.8	17.8
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) Chargeback	0.3	0.7	0.7

Personal Services Expenditure Detail **Department of Transportation and Public Facilities**

Scenario: FY2026 Governor (22363)
Component: Fairbanks Airport Facilities (2468)
RDU: International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
253005	Mts/El Jrny 2	FT	A	LL	Fairbanks	2EE	51C	12.0		77,839	1,653	13,786	59,899	153,177	0
253006	Mts/El Jrny 2	FT	A	LL	Fairbanks	2EE	51Q	12.0		103,107	2,392	29,459	78,052	213,010	0
253007	Mts/Bfc Frmn	FT	A	LL	Fairbanks	2EE	50T	12.0		120,492	2,622	24,851	83,718	231,683	0
253008	Mts/El Jrny 2	FT	A	LL	Fairbanks	2EE	51M	12.0		89,548	2,141	29,122	71,891	192,702	0
253009	Mts/Pb Jrny 2	FT	A	LL	Fairbanks	2EE	51N / O	12.0		93,970	2,061	20,263	69,924	186,218	0
253010	Maint Gen Jrny	FT	A	LL	Fairbanks	2EE	54L	12.0		72,349	1,723	23,130	61,608	158,810	0
253011	Maint Gen Jrny	FT	A	LL	Fairbanks	2EE	54R / S	12.0		92,459	1,962	16,271	67,483	178,175	0
253056	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60B / C	12.0		45,464	957	7,563	42,785	96,769	0
253057	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60B / C	12.0		44,298	936	7,563	42,268	95,065	0
253059	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60B / C	12.0		44,969	948	7,563	42,565	96,045	0
253061	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60A / B	12.0		44,008	926	7,339	42,040	94,313	0
253062	Maint Gen Lead	FT	A	LL	Fairbanks	2EE	53L	12.0		76,820	1,828	24,522	64,208	167,378	0
253063	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60C / D	12.0		47,033	989	7,794	43,583	99,399	0
253064	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60C / D	12.0		45,950	970	7,794	43,103	97,817	0
253065	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60B / C	12.0		41,482	884	7,511	40,996	90,873	0
253067	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60L / M	12.0		52,362	1,105	8,858	46,418	108,743	0
253068	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60B / C	12.0		41,714	888	7,511	41,099	91,212	0
253382	Maint Gen Jrny	FT	A	LL	Fairbanks	2EE	54S / T	12.0		94,345	2,130	23,736	71,630	191,841	0
253555	Mts/Bfc Jrny 1	FT	A	LL	Fairbanks	2EE	53L / M	12.0		79,545	1,886	24,966	65,613	172,010	0
253557	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60B / C	12.0		44,239	935	7,563	42,242	94,979	0
253832	Mts/Bfc Jrny 1	FT	A	LL	Fairbanks	2EE	53A / B	12.0		66,984	1,412	11,249	53,961	133,606	0
253833	Mts/Bfc Jrny 1	FT	A	LL	Fairbanks	2EE	53O / P	12.0		87,725	2,031	24,839	69,183	183,778	0
253891	Env Svc Jrny 2	FT	A	LL	Fairbanks	2EE	60B / C	12.0		44,486	939	7,563	42,351	95,339	0
<div> <div>Total Positions</div> <div>New</div> <div>Deleted</div> </div>														Total Salary Costs:	1,551,188
<div> <div>Full Time Positions:</div> <div>23</div> <div>0</div> <div>0</div> </div>														Total COLA:	34,318
<div> <div>Part Time Positions:</div> <div>0</div> <div>0</div> <div>0</div> </div>														Total Premium Pay:	350,816
<div> <div>Non Permanent Positions:</div> <div>0</div> <div>0</div> <div>0</div> </div>														Total Benefits:	1,286,620
<div> <div>Positions in Component:</div> <div>23</div> <div>0</div> <div>0</div> </div>															
<div> <div>Total Component Months:</div> <div>276.0</div> </div>															
														Total Pre-Vacancy:	3,222,942
														Minus Vacancy Adjustment of 4.96%:	(159,943)
														Total Post-Vacancy:	3,062,999
														Plus Lump Sum Premium Pay:	0
														Personal Services Line 100:	3,062,999

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Transportation and Public Facilities

Scenario: FY2026 Governor (22363)
Component: Fairbanks Airport Facilities (2468)
RDU: International Airports (189)

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airports Revenue Fund	3,222,942	3,062,999	100.00%
Total PCN Funding:	3,222,942	3,062,999	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

