

**Component Summary (1078)**

**University of Alaska**

Results Delivery Unit/ Component	FY2024 Actuals (2213)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2236)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
<b>Budget Reductions/Additions</b>								
Systemwide Reduction/Additions	0.1	33,530.0	40,535.5	1,055.5	6,635.6	6,635.6	5,580.1	528.7%
<b>RDU Total:</b>	<b>0.1</b>	<b>33,530.0</b>	<b>40,535.5</b>	<b>1,055.5</b>	<b>6,635.6</b>	<b>6,635.6</b>	<b>5,580.1</b>	<b>528.7%</b>
<b>UA System Office</b>								
Systemwide Services	45,524.9	32,432.6	32,432.6	30,190.6	46,865.2	41,885.2	11,694.6	38.7%
Systemwide Svcs Facility O&M SO	0.0	0.0	0.0	0.0	0.0	4,980.0	4,980.0	100.0%
Office of Information Technology	19,172.1	18,530.3	18,530.3	20,061.1	21,957.6	21,957.6	1,896.5	9.5%
<b>RDU Total:</b>	<b>64,697.0</b>	<b>50,962.9</b>	<b>50,962.9</b>	<b>50,251.7</b>	<b>68,822.8</b>	<b>68,822.8</b>	<b>18,571.1</b>	<b>37.0%</b>
<b>University of Alaska Anchorage</b>								
Anchorage Campus	267,883.6	251,303.3	252,353.7	263,723.6	283,961.7	259,244.8	-4,478.8	-1.7%
Anchorage Campus Facility O&M SO	0.0	0.0	0.0	0.0	0.0	26,011.3	26,011.3	100.0%
Small Business Dev Center	3,723.1	3,684.6	3,684.6	3,701.4	3,701.4	3,701.4	0.0	0.0%
Kenai Peninsula College	12,853.8	16,588.9	16,588.9	17,674.5	17,544.9	15,612.2	-2,062.3	-11.7%
Kenai Peninsula Coll Fac O&M SO	0.0	0.0	0.0	0.0	0.0	2,032.2	2,032.2	100.0%
Kodiak College	4,486.8	5,687.1	5,687.1	6,424.6	5,981.7	5,110.7	-1,313.9	-20.5%
Kodiak College Facility O&M SO	0.0	0.0	0.0	0.0	0.0	903.9	903.9	100.0%
Matanuska-Susitna College	8,998.5	13,577.1	13,577.1	14,277.8	14,428.8	13,040.5	-1,237.3	-8.7%
Mat-Su College Facility O&M SO	0.0	0.0	0.0	0.0	0.0	1,456.8	1,456.8	100.0%
Prince Wm Sound College	5,715.0	6,409.2	6,409.2	6,657.8	6,779.4	5,561.1	-1,096.7	-16.5%
PWS College Facility O&M SO	0.0	0.0	0.0	0.0	0.0	1,237.8	1,237.8	100.0%
<b>RDU Total:</b>	<b>303,660.8</b>	<b>297,250.2</b>	<b>298,300.6</b>	<b>312,459.7</b>	<b>332,397.9</b>	<b>333,912.7</b>	<b>21,453.0</b>	<b>6.9%</b>
<b>University of Alaska Fairbanks</b>								
Troth Yeddha' Campus	0.0	0.0	0.0	0.0	588,778.7	484,072.4	484,072.4	100.0%
Troth Yeddha' Campus Fac O&M SO	0.0	0.0	0.0	0.0	0.0	106,066.8	106,066.8	100.0%
College of Indigenous Studies	0.0	0.0	0.0	0.0	9,344.2	8,763.3	8,763.3	100.0%

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<b>University of Alaska Fairbanks</b>								
CIS Facility O&M State Owned	0.0	0.0	0.0	0.0	0.0	637.8	637.8	100.0%
Fairbanks Campus	545,192.1	449,243.5	450,786.5	467,340.0	0.0	0.0	-467,340.0	-100.0%
Bristol Bay Campus	2,517.6	3,909.0	3,909.0	3,986.7	4,083.7	3,846.2	-140.5	-3.5%
Bristol Bay Campus Fac O&M SO	0.0	0.0	0.0	0.0	0.0	248.1	248.1	100.0%
Chukchi Campus	1,032.8	2,214.1	2,214.1	2,255.9	2,299.2	2,123.5	-132.4	-5.9%
Chukchi Campus Facility O&M SO	0.0	0.0	0.0	0.0	0.0	178.1	178.1	100.0%
College of Rural and Comm Dev	13,597.3	8,664.8	8,664.8	8,999.7	0.0	0.0	-8,999.7	-100.0%
Interior Alaska Campus	3,703.9	4,708.1	4,708.1	4,925.7	0.0	0.0	-4,925.7	-100.0%
Kuskokwim Campus	4,482.2	5,723.8	5,723.8	5,954.2	6,085.2	5,747.1	-207.1	-3.5%
Kuskokwim Campus Facility O&M SO	0.0	0.0	0.0	0.0	0.0	356.2	356.2	100.0%
Northwest Campus	2,065.5	4,705.3	4,705.3	4,831.4	4,872.6	4,696.5	-134.9	-2.8%
Northwest Campus Facility O&M SO	0.0	0.0	0.0	0.0	0.0	182.8	182.8	100.0%
UAF Community and Tech College	11,101.7	12,025.9	12,025.9	14,021.7	18,220.5	16,982.6	2,960.9	21.1%
UAF CTC Facility O&M State Owned	0.0	0.0	0.0	0.0	0.0	1,361.7	1,361.7	100.0%
<b>RDU Total:</b>	<b>583,693.1</b>	<b>491,194.5</b>	<b>492,737.5</b>	<b>512,315.3</b>	<b>633,684.1</b>	<b>635,263.1</b>	<b>122,947.8</b>	<b>24.0%</b>
<b>Enterprise Entities</b>								
Education Trust of Alaska	5,931.4	5,669.9	5,669.9	8,977.6	9,026.8	9,026.8	49.2	0.5%
<b>RDU Total:</b>	<b>5,931.4</b>	<b>5,669.9</b>	<b>5,669.9</b>	<b>8,977.6</b>	<b>9,026.8</b>	<b>9,026.8</b>	<b>49.2</b>	<b>0.5%</b>
<b>University of Alaska Southeast</b>								
Juneau Campus	37,466.1	41,990.8	42,189.7	44,138.2	47,396.2	41,655.2	-2,483.0	-5.6%
Juneau Campus Facility O&M SO	0.0	0.0	0.0	0.0	0.0	5,949.5	5,949.5	100.0%
Ketchikan Campus	5,072.1	5,040.5	5,040.5	5,768.0	5,438.8	4,872.5	-895.5	-15.5%

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<b>University of Alaska Southeast</b>								
Ketchikan Campus Facility O&M SO	0.0	0.0	0.0	0.0	0.0	605.3	605.3	100.0%
Sitka Campus	5,551.3	7,289.5	8,813.9	9,284.5	7,691.0	5,794.5	-3,490.0	-37.6%
Sitka Campus Facility O&M SO	0.0	0.0	0.0	0.0	0.0	1,941.8	1,941.8	100.0%
<b>RDU Total:</b>	<b>48,089.5</b>	<b>54,320.8</b>	<b>56,044.1</b>	<b>59,190.7</b>	<b>60,526.0</b>	<b>60,818.8</b>	<b>1,628.1</b>	<b>2.8%</b>
<b>Unrestricted General (UGF):</b>	321,927.8	336,904.7	341,021.4	341,021.4	355,125.8	357,535.2	16,513.8	4.8%
<b>Designated General (DGF):</b>	345,483.6	328,656.1	335,861.6	335,861.6	320,561.6	320,851.2	-15,010.4	-4.5%
<b>Other:</b>	152,429.2	75,530.5	75,530.5	75,530.5	219,148.0	219,148.0	143,617.5	190.1%
<b>Federal:</b>	186,231.3	191,837.0	191,837.0	191,837.0	216,257.8	216,945.4	25,108.4	13.1%
<b>Total Funds:</b>	<b>1,006,071.9</b>	<b>932,928.3</b>	<b>944,250.5</b>	<b>944,250.5</b>	<b>1,111,093.2</b>	<b>1,114,479.8</b>	<b>170,229.3</b>	<b>18.0%</b>
<b>Permanent Full Time:</b>	3,664	3,667	3,667	3,841	3,863	3,863	22	0.6%
<b>Permanent Part Time:</b>	207	207	207	343	343	343	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>3,871</b>	<b>3,874</b>	<b>3,874</b>	<b>4,184</b>	<b>4,206</b>	<b>4,206</b>	<b>22</b>	<b>0.5%</b>