

Unrestricted General Funds

Component Summary (1078)

University of Alaska

Results Delivery Unit/ Component	FY2024 Actuals (2113)	FY2025 Enrolled (2181)	FY2025 Authorized (2187)	FY2025 Management Plan (2189)	FY2026 Governor (2263)	FY2026 Governor Amended (2272)	FY2025 Management Plan vs FY2026 Governor Amended	
Budget Reductions/Additions								
Systemwide Reduction/Addition:	0.0	22,427.7	22,227.7	0.0	0.0	0.0	0.0	0.0%
RDU Total:	0.0	22,427.7	22,227.7	0.0	0.0	0.0	0.0	0.0%
UA System Office								
Systemwide Services	8,914.8	9,789.8	9,789.8	10,606.7	11,922.0	11,917.4	1,310.7	12.4%
Systemwide Svcs Facility O&M S	0.0	0.0	0.0	0.0	0.0	4.6	4.6	100.0%
Office of Information Technology	7,923.7	7,048.7	7,048.7	8,279.5	8,851.7	8,851.7	572.2	6.9%
RDU Total:	16,838.5	16,838.5	16,838.5	18,886.2	20,773.7	20,773.7	1,887.5	10.0%
University of Alaska Anchorage								
Anchorage Campus	101,605.0	97,675.7	98,726.1	105,302.9	111,232.7	97,395.5	-7,907.4	-7.5%
Anchorage Campus Facility O&M	0.0	0.0	0.0	0.0	0.0	14,765.7	14,765.7	100.0%
Small Business Dev Center	959.6	959.6	959.6	959.6	959.6	959.6	0.0	0.0%
Kenai Peninsula College	4,318.1	6,818.1	6,818.1	7,186.0	7,489.6	5,648.9	-1,537.1	-21.4%
Kenai Peninsula Coll Fac O&M S	0.0	0.0	0.0	0.0	0.0	1,899.3	1,899.3	100.0%
Kodiak College	2,091.2	2,491.2	2,491.2	2,618.5	2,709.7	1,864.0	-754.5	-28.8%
Kodiak College Facility O&M SO	0.0	0.0	0.0	0.0	0.0	867.2	867.2	100.0%
Matanuska-Susitna College	4,987.6	4,987.6	4,987.6	5,287.2	5,523.5	4,340.5	-946.7	-17.9%
Mat-Su College Facility O&M SO	0.0	0.0	0.0	0.0	0.0	1,229.9	1,229.9	100.0%
Prince Wm Sound College	1,903.5	2,903.5	2,903.5	3,052.9	3,193.3	1,995.1	-1,057.8	-34.6%
PWS College Facility O&M SO	0.0	0.0	0.0	0.0	0.0	1,212.3	1,212.3	100.0%
RDU Total:	115,865.0	115,835.7	116,886.1	124,407.1	131,108.4	132,178.0	7,770.9	6.2%
University of Alaska Fairbanks								
Troth Yeddha' Campus	0.0	0.0	0.0	0.0	156,720.5	109,201.5	109,201.5	100.0%
Troth Yeddha' Campus Fac O&M	0.0	0.0	0.0	0.0	0.0	48,409.6	48,409.6	100.0%
College of Indigenous Studies	0.0	0.0	0.0	0.0	5,720.7	5,250.8	5,250.8	100.0%
CIS Facility O&M State Owned	0.0	0.0	0.0	0.0	0.0	524.0	524.0	100.0%
Fairbanks Campus	147,517.1	141,006.2	142,549.2	152,349.3	0.0	0.0	-152,349.3	-100.0%
Bristol Bay Campus	1,171.2	1,171.2	1,171.2	1,217.9	1,284.1	1,107.3	-110.6	-9.1%
Bristol Bay Campus Fac O&M SC	0.0	0.0	0.0	0.0	0.0	184.4	184.4	100.0%

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University of Alaska Fairbanks								
Chukchi Campus	648.9	648.9	648.9	674.6	704.1	553.0	-121.6	-18.0%
Chukchi Campus Facility O&M S	0.0	0.0	0.0	0.0	0.0	153.2	153.2	100.0%
College of Rural and Comm Dev	5,252.2	5,098.4	5,098.4	5,330.6	0.0	0.0	-5,330.6	-100.0%
Interior Alaska Campus	1,420.1	1,420.1	1,420.1	1,496.3	0.0	0.0	-1,496.3	-100.0%
Kuskokwim Campus	2,566.3	2,525.1	2,525.1	2,657.5	2,821.1	2,499.5	-158.0	-5.9%
Kuskokwim Campus Facility O&I	0.0	0.0	0.0	0.0	0.0	338.0	338.0	100.0%
Northwest Campus	1,263.6	1,263.6	1,263.6	1,324.5	1,399.6	1,240.9	-83.6	-6.3%
Northwest Campus Facility O&M	0.0	0.0	0.0	0.0	0.0	164.6	164.6	100.0%
UAF Community and Tech Colle	5,508.6	5,358.6	5,358.6	6,122.8	8,030.7	6,868.9	746.1	12.2%
UAF CTC Facility O&M State Owr	0.0	0.0	0.0	0.0	0.0	1,247.2	1,247.2	100.0%
RDU Total:	165,348.0	158,492.1	160,035.1	171,173.5	176,680.8	177,742.9	6,569.4	3.8%
University of Alaska Southeast								
Juneau Campus	19,353.9	19,063.6	19,262.5	20,462.8	21,694.0	18,735.0	-1,727.8	-8.4%
Juneau Campus Facility O&M SC	0.0	0.0	0.0	0.0	0.0	3,152.4	3,152.4	100.0%
Ketchikan Campus	1,941.4	1,941.4	1,941.4	2,100.0	2,250.3	1,842.0	-258.0	-12.3%
Ketchikan Campus Facility O&M	0.0	0.0	0.0	0.0	0.0	447.3	447.3	100.0%
Sitka Campus	2,581.0	2,305.7	3,830.1	3,991.8	2,618.6	751.8	-3,240.0	-81.2%
Sitka Campus Facility O&M SO	0.0	0.0	0.0	0.0	0.0	1,912.1	1,912.1	100.0%
RDU Total:	23,876.3	23,310.7	25,034.0	26,554.6	26,562.9	26,840.6	286.0	1.1%
Unrestricted General (UGF):	321,927.8	336,904.7	341,021.4	341,021.4	355,125.8	357,535.2	16,513.8	4.8%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	321,927.8	336,904.7	341,021.4	341,021.4	355,125.8	357,535.2	16,513.8	4.8%