

Personal Services Expenditure Detail
University of Alaska

Component: Kodiak College (757)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

| PCN | Job Class Title | Location | Time Status | Split/Count | Employee Class | Benefit Rate | Annual | Annual Benefits | Total Costs | UGF Estimate |
|--------|--------------------------------|----------|-------------|-------------|---------------------------------|--------------|-----------------|-----------------|-------------|--------------|
| | | | | | | | Budgeted Salary | | | |
| 540001 | Director (Admin) | Kodiak | FT | | Sr. Administrator | 0.305 | 146,468 | 44,673 | 191,141 | 94,844 |
| 540002 | Associate Professor | Kodiak | FT | | United Academics BU | 0.354 | 80,638 | 28,546 | 109,184 | 54,177 |
| 540012 | Admin Specialist 3 | Kodiak | FT | | APT - Exempt Employees | 0.462 | 66,747 | 30,837 | 97,584 | 48,421 |
| 540014 | Associate Professor | Kodiak | FT | | United Academics BU | 0.354 | 82,649 | 29,258 | 111,907 | 55,528 |
| 540015 | Fiscal Technician 3 | Kodiak | FT | | PERS - Classified | 0.572 | 52,624 | 30,101 | 82,725 | 41,048 |
| 540061 | Crafts & Trades III (CT3) | Kodiak | FT | | AHECTE- Labor Trades & Crafts | 0.519 | 92,209 | 47,856 | 140,065 | 69,501 |
| 540062 | Maint Service Worker II (MSW2) | Kodiak | FT | | AHECTE- Labor Trades & Crafts | 0.519 | 46,550 | 24,159 | 70,709 | 35,086 |
| 540103 | Associate Professor | Kodiak | FT | | United Academics BU | 0.354 | 78,920 | 27,938 | 106,858 | 53,023 |
| 540104 | Professor | Kodiak | FT | | United Academics BU | 0.354 | 101,353 | 35,879 | 137,232 | 68,095 |
| 540123 | Associate Professor | Kodiak | FT | | United Academics BU | 0.354 | 101,245 | 35,841 | 137,086 | 54,417 |
| 540143 | IS Net Technician 7 | Kodiak | FT | | PERS - Classified | 0.572 | 88,130 | 50,410 | 138,540 | 68,744 |
| 540226 | Professor | Kodiak | FT | | United Academics BU | 0.354 | 97,079 | 34,366 | 131,445 | 65,223 |
| 540228 | Associate Professor | Kodiak | FT | | United Academics BU | 0.354 | 96,798 | 34,266 | 131,064 | 65,034 |
| 540252 | Student Svcs Professional 2 | Kodiak | FT | | PERS - Classified | 0.572 | 54,153 | 30,976 | 85,129 | 42,241 |
| 540253 | Fiscal Technician 2 | Kodiak | PT | | PERS - Classified | 0.572 | 38,089 | 21,787 | 59,876 | 29,710 |
| 540254 | Fiscal Technician 2 | Kodiak | FT | | PERS - Classified | 0.572 | 46,675 | 26,698 | 73,373 | 36,408 |
| 540401 | Professor | Kodiak | FT | | United Academics BU | 0.354 | 97,360 | 34,465 | 131,825 | 65,412 |
| 549006 | Admin Specialist 3 | Kodiak | FT | | APT - Exempt Employees | 0.462 | 67,393 | 31,136 | 98,529 | 48,890 |
| 549008 | Term Asst Professor | Kodiak | FT | | United Academics BU | 0.354 | 74,880 | 26,508 | 101,388 | 50,309 |
| 549011 | Student Svcs Professional 3 | Kodiak | FT | | APT - Exempt Employees | 0.462 | 51,344 | 23,721 | 75,065 | 0 |
| 549013 | Library Technician 2 | Kodiak | PT | | PERS - Classified | 0.572 | 24,729 | 14,145 | 38,874 | 19,289 |
| 549014 | Training & Development 3 | Kodiak | PT | | PERS - Classified | 0.572 | 21,996 | 12,582 | 34,578 | 0 |
| 549015 | Maint Service Worker II (MSW2) | Kodiak | PT | | AHECTE- Labor Trades & Crafts | 0.519 | 23,844 | 12,375 | 36,219 | 17,972 |
| 549016 | Admin Generalist 3 | Kodiak | FT | | PERS - Classified | 0.572 | 23,334 | 13,347 | 36,681 | 18,201 |
| 549020 | Term Asst Professor | Kodiak | FT | | United Academics BU | 0.354 | 72,119 | 25,530 | 97,649 | 48,454 |
| 549021 | Admin Specialist 2 | Kodiak | FT | | PERS - Classified | 0.572 | 26,515 | 15,167 | 41,682 | 20,682 |
| 549029 | Library Professional 2 | Kodiak | FT | | APT - Exempt Employees | 0.462 | 54,740 | 25,290 | 80,030 | 39,711 |
| Pool | Adjunct Faculty | Kodiak | PT | | Non-Represented Adjunct Faculty | 0 | 34,311 | 3,329 | 37,640 | 18,677 |
| Pool | Adjunct Faculty | Kodiak | PT | | UNAD Adjunct Faculty | 0 | 213,033 | 20,789 | 233,822 | 116,023 |
| Pool | UA Labor Pool | Kodiak | PT | | Labor Pool | 0 | 1,001,101 | | 1,001,101 | 496,747 |

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| PCN | Job Class Title | Location | Time Status | Split/Count | Employee Class | Benefit Rate | Annual Budgeted Salary | Annual Benefits | Total Costs | UGF Estimate | |
|-----|-----------------|----------|--------------------------------|-------------|----------------|-----------------------------|------------------------|----------------------------------|------------------|--------------|--|
| | | | | | | Total Position Costs | 3,057,026 | 791,974 | 3,849,000 | 1,841,866 | |
| | | | Full Time Positions: | 23 | | | | | | | |
| | | | Part Time Positions: | 4 | | | | | | | |
| | | | Positions in Component: | 27 | | | | | | | |
| | | | | | | | | Federal Receipts (1002) | 103,252 | | |
| | | | | | | | | General Fund Receipts (1004) | 1,841,866 | | |
| | | | | | | | | Interagency Receipts (1007) | 227,552 | | |
| | | | | | | | | University Receipts (1048) | 1,670,492 | | |
| | | | | | | | | UA Intra-agency Transfers (1174) | 5,838 | | |
| | | | | | | | | UA Funding | 3,849,000 | | |