

State of Alaska FY2026 Governor's Operating Budget

University of Alaska Matanuska-Susitna College Component Budget Summary

Component: Matanuska-Susitna College**Contribution to Department's Mission**

Matanuska-Susitna College (MSC) is a community campus of the University of Alaska Anchorage, and primarily serves the Matanuska-Susitna Borough. "Opportunities start here" is more than a slogan at MSC; it is our mission. MSC aim is to transform student aspirations into realities. The MSC's curriculum offers well-developed general education components, allows students to pursue individual interests, and offers a meaningful variety of certificate and associate programs and contributes coursework to baccalaureate degree programs.

Core Services

- Academics: The Matanuska-Susitna College (MSC) offers Occupational Endorsement certificates in: Cisco-Certified Network Associate; Refrigeration and Heating; and Veterinary Assisting. The MSC offers the Associate of Arts General Program, the Associate of Science General Science, as well as Associate of Applied Science degrees in: Accounting; Computer Systems and Network Technology; General Business; Human Services; Paramedical Technology; and Technology, Veterinary Technology.
- The MSC is also the base of the UAA School of Nursing program.
- Student Success and Access: The MSC provides academic advising, financial aid assistance, career counseling and tutoring services.
- Dual Enrollment: In addition to the Mat-Su Middle College School and ANSEP programs, the MSC has career and technical education opportunities for post-secondary credit through partnerships with the Matanuska-Susitna Borough School District.
- Continuing Education and Professional Development: The MSC hosts annual health fairs and job fairs. There is an annual lecture sponsored by Northrim Bank, usually relating to economics.
- Community Partnerships: The MSC serves as a venue for community meetings. The library is open to the public and works in collaboration with all borough and State library systems. Recently, the local telephone co-op (Matanuska Telephone Association, MTA) initiated a process where the college might offer technical courses to improve the MTA's employee skill sets in computer science areas.
- The Glenn Massay Theater is heavily used by community groups for a variety of events: musicals, concerts, plays, films, and dance performances.
- Community Partnerships: The Alaska Job Corps in Palmer sends a steady contingent of students each semester to take college courses. The Job Corps is a residential facility with a significant Alaska Native composition which enables Alaskans from remote parts of the State to live near the college and take college courses while pursuing Job Corps vocational training.
- Community Partnerships: The Mat-Su Health Foundation has been a serious booster of the college providing over a million dollars a year for local high school students to pursue college degrees in health-related fields and the MSC is the largest single beneficiary of that program. In addition, the Mat-Su Health Foundation funded the original "Journey" program meant to provide healthier lifestyle opportunities for students and counseling, a program that continues.

Major Component Accomplishments in 2024

See University of Alaska Anchorage Results Delivery Unit.

Key Component Challenges

See University of Alaska Anchorage Results Delivery Unit.

Significant Changes in Results to be Delivered in FY2026

See University of Alaska Anchorage Results Delivery Unit.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Matanuska-Susitna College Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	56	56	Annual Salaries	0
Part-time	3	3	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	59	59	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	6,765.9	7,849.0	7,849.0	8,033.2	8,364.3	8,364.3	331.1	4.1%	
2000 Travel	14.2	24.0	24.0	39.5	39.5	39.5	0.0	0.0%	
3000 Services	987.7	5,213.7	5,213.7	4,323.6	4,323.6	4,143.5	-180.1	-4.2%	
4000 Commodities	666.1	434.7	434.7	1,570.7	1,570.7	1,570.7	0.0	0.0%	
5000 Capital Outlay	506.2	176.7	176.7	189.1	189.1	189.1	0.0	0.0%	
7000 Grants, Benefits	58.4	-142.7	-142.7	100.0	100.0	100.0	0.0	0.0%	
8000 Miscellaneous	0.0	21.7	21.7	21.7	21.7	21.7	0.0	0.0%	
Totals	8,998.5	13,577.1	13,577.1	14,277.8	14,608.9	14,428.8	151.0	1.1%	
Fund Sources:									
1002 Fed Rcpts (Fed)	0.0	245.0	245.0	245.0	245.0	245.0	0.0	0.0%	
1004 Gen Fund (UGF)	4,987.6	4,987.6	4,987.6	5,287.2	5,523.5	5,523.5	236.3	4.5%	
1007 I/A Rcpts (Other)	0.0	122.3	122.3	122.3	122.3	122.3	0.0	0.0%	
1048 Univ Rcpt (DGF)	3,773.1	8,172.2	8,172.2	8,393.2	8,488.0	8,488.0	94.8	1.1%	
1151 VoTech Ed (DGF)	237.8	0.0	0.0	180.1	180.1	0.0	-180.1	-100.0%	
1174 UA I/A (Other)	0.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0%	
Unrestricted General (UGF)	4,987.6	4,987.6	4,987.6	5,287.2	5,523.5	5,523.5	236.3	4.5%	
Designated General (DGF)	4,010.9	8,172.2	8,172.2	8,573.3	8,668.1	8,488.0	-85.3	-1.0%	
Other Funds	0.0	172.3	172.3	172.3	172.3	172.3	0.0	0.0%	
Federal Funds	0.0	245.0	245.0	245.0	245.0	245.0	0.0	0.0%	
Positions:									
Permanent Full Time	63	63	63	56	56	56	0	0.0%	
Permanent Part Time	1	1	1	3	3	3	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	13,577.1	7,849.0	24.0	5,213.7	434.7	176.7	-142.7	21.7	63	1	0
1002 Fed Rcpts		245.0										
1004 Gen Fund		4,987.6										
1007 I/A Rcpts		122.3										
1048 Univ Rcpt		8,172.2										
1174 UA I/A		50.0										
Subtotal		13,577.1	7,849.0	24.0	5,213.7	434.7	176.7	-142.7	21.7	63	1	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Distribute University of Alaska Receipt Authority	Trin	221.0	0.0	0.0	221.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		221.0										
Distribute University of Alaska Receipt Authority to better align with estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$7,590.2)												
Systemwide Services: (\$3,277.4)												
Office of Information Technology: \$300.0												
Anchorage Campus: \$2,689.5												
Kenai Peninsula College: \$69.3												
Kodiak College: \$35.0												
Matanuska-Susitna College: \$221.0												
Prince William Sound College: \$21.8												
Fairbanks Campus: \$3,482.5												
Bristol Bay Campus: \$31.0												
Chukchi Campus: \$16.1												
College of Rural and Community Development: \$20.8												
Interior Alaska Campus: \$46.9												
Kuskokwim Campus: \$50.6												
Northwest Campus: \$17.9												
University of Alaska Fairbanks Community Technical College: \$38.2												
Juneau Campus: \$427.0												
Ketchikan Campus: \$42.6												
Sitka Campus: \$49.7												
Education Trust of Alaska: \$3,307.7												
Transfer General Funds for Compensation and Fixed Costs Increases	Trin	299.6	0.0	0.0	299.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		299.6										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Distribute compensation and fixed cost increases to align with estimated expenditures in FY2025.

Budget Reductions/Additions – Systemwide: (\$22,427.7)
Systemwide Services: \$816.9
Office of Information Technology: \$1,230.8
Anchorage Campus: \$6,776.8
Kenai Peninsula College: \$367.9
Kodiak College: \$127.3
Matanuska-Susitna College: \$299.6
Prince William Sound College: \$149.4
Fairbanks Campus: \$10,248.0
Bristol Bay Campus: \$46.7
Chukchi Campus: \$25.7
College of Rural and Community Development: \$232.2
Interior Alaska Campus: \$76.2
Kuskokwim Campus: \$132.4
Northwest Campus: \$60.9
University of Alaska Fairbanks Community Technical College: \$316.3
Juneau Campus: \$1,200.3
Ketchikan Campus: \$158.6
Sitka Campus: \$161.7

Transfer Technical Vocational Education Program Funds to Align with Distributions

1151 VoTech Ed	Trin	180.1	180.1	0.0	0.0	180.1	0.0	0.0	0.0	0.0	0	0	0
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Transfers between allocations to reallocate Technical Vocational Education Program funding to FY2025 Programs approved by the University of Alaska Workforce Development Committee.

Budget Reductions/Additions – Systemwide: (\$6,151.0)
Systemwide Services: \$218.5
Anchorage Campus: \$1,504.2
Kenai Peninsula College: \$648.4
Kodiak College: \$575.2
Matanuska-Susitna College: \$180.1
Prince William Sound College: \$77.4
Fairbanks Campus: \$376.0
College of Rural and Community Development: \$81.9
Interior Alaska Campus: \$94.5
Kuskokwim Campus: \$47.4
Northwest Campus: \$47.3

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
University of Alaska Fairbanks Community Technical College: \$1,193.4 Juneau Campus: \$334.3 Ketchikan Campus: \$513.2 Sitka Campus: \$259.2												
Position Adjustments for Anticipated Position Count												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-7	2	0
Position adjustments deemed necessary to accurately reflect the FY2025 Management Plan.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	184.2	15.5	-1,590.8	1,136.0	12.4	242.7	0.0	0	0	0
Transfers between expenditure categories that the University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2025.												
	Subtotal	14,277.8	8,033.2	39.5	4,323.6	1,570.7	189.1	100.0	21.7	56	3	0

***** **Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base** *****

Salaries and Benefits

	SalAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	59.3	103.7	103.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt	44.4											

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The FY2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.

The United Academics (UNAC, expires on 12/31/24) and United Academics Adjuncts (UNAD, expires 6/30/25) contracts expire in FY2025 and no increase has yet been negotiated for FY2026. Once a tentative agreement has been reached with a union, a funding request will be made through the appropriate legislative process. If the collective bargaining agreement is subsequently not approved by the University of Alaska Board of Regents, the State Department of Administration, or is not ratified by the bargaining unit members, the funding request will be withdrawn.

Staff Benefits Under Recovery and Healthcare

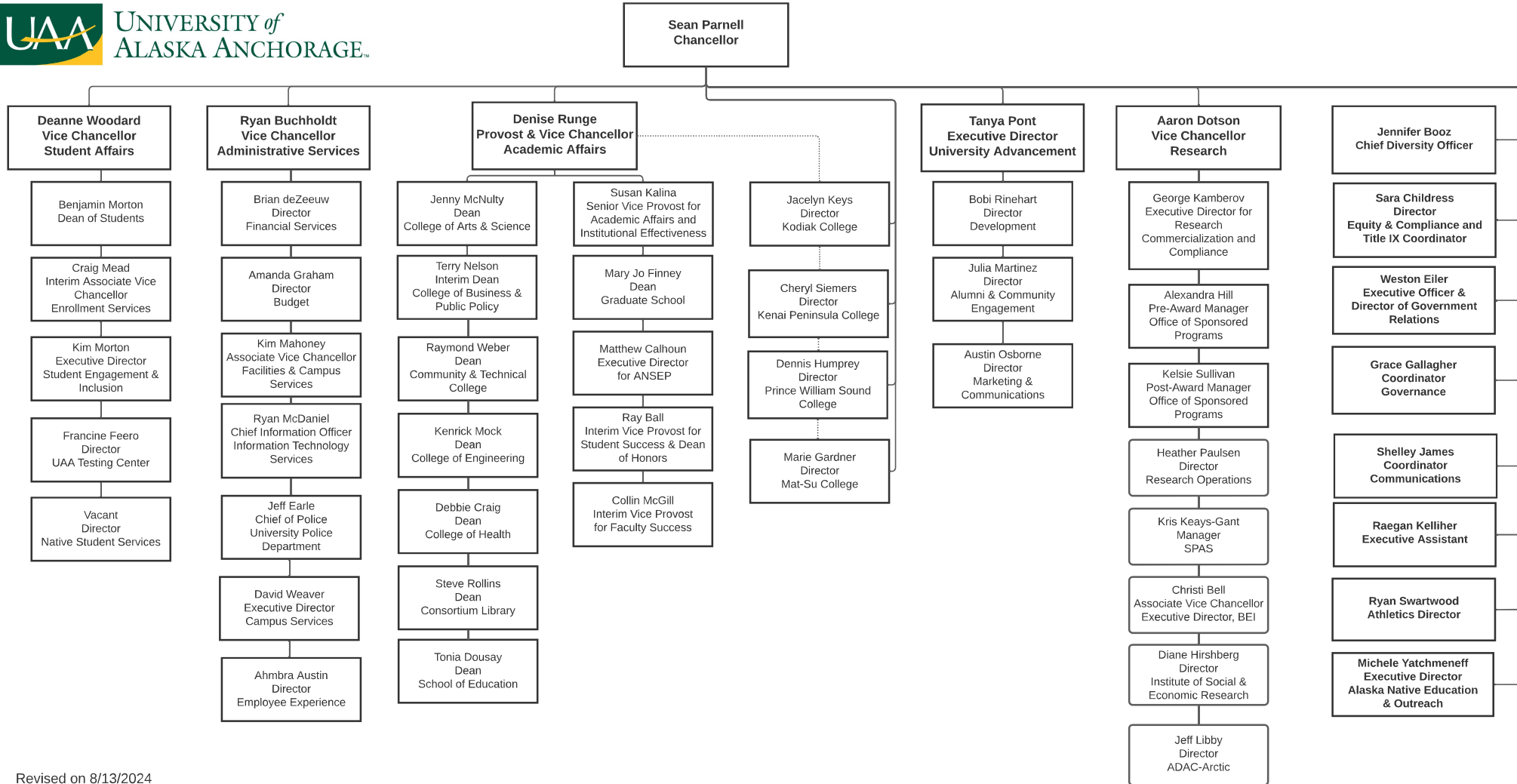
	SalAdj	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1004 Gen Fund	177.0	227.4	227.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt	50.4											

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In FY2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7.0 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
	Subtotal	14,608.9	8,364.3	39.5	4,323.6	1,570.7	189.1	100.0	21.7	56	3	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))												
	Dec	-180.1	0.0	0.0	-180.1	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed	-180.1										
This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).												
Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.												
	Totals	14,428.8	8,364.3	39.5	4,143.5	1,570.7	189.1	100.0	21.7	56	3	0



Personal Services Expenditure Detail
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
580005	Administrative Management 2	Palmer	FT		APT - Exempt Employees	0.462	89,331	41,271	130,602	68,294
580012	Fiscal Technician 3	Palmer	FT		PERS - Classified	0.572	53,279	30,476	83,755	43,797
580013	Fiscal Technician 3	Palmer	FT		PERS - Classified	0.572	48,268	27,609	75,877	39,678
580015	Student Svcs Technician 2	Palmer	FT		PERS - Classified	0.572	44,985	25,731	70,716	36,979
580016	Communications Specialist 3	Palmer	FT		PERS - Classified	0.572	53,810	30,779	84,589	44,233
580018	Campus Services Generalist 4	Palmer	PT		PERS - Classified	0.572	25,934	14,834	40,768	10,659
580019	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	60,037	34,341	94,378	49,352
580021	Admin Generalist 4	Palmer	FT		PERS - Classified	0.572	49,192	28,138	77,330	40,437
580031	Senior Administrator Director	Palmer	FT		Sr. Administrator	0.305	152,714	46,578	199,292	104,213
580049	Admin Generalist 2	Palmer	FT		PERS - Classified	0.572	42,411	24,259	66,670	34,863
580106	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	52,749	30,172	82,921	43,361
580113	Student Svcs Manager 1	Palmer	FT		APT - Exempt Employees	0.462	63,086	29,146	92,232	48,230
580128	Professor	Palmer	FT		United Academics BU	0.354	96,314	34,095	130,409	68,193
580129	Library Technician 3	Palmer	FT		PERS - Classified	0.572	62,421	35,705	98,126	51,312
580130	Admin Generalist 4	Palmer	FT		PERS - Classified	0.572	66,310	37,929	104,239	54,509
580131	Fiscal Professional 2	Palmer	FT		APT - Exempt Employees	0.462	61,880	28,589	90,469	47,308
580133	Student Services Manager 2B	Palmer	FT		APT - Exempt Employees	0.462	77,750	35,921	113,671	59,440
580137	Associate Professor	Palmer	FT		United Academics BU	0.354	84,724	29,992	114,716	59,987
580154	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	55,952	32,005	87,957	45,994
580157	IS Net Technician 7	Palmer	FT		PERS - Classified	0.572	65,623	37,536	103,159	53,944
580158	IS Net Technician 6	Palmer	FT		PERS - Classified	0.572	66,914	38,275	105,189	55,005
580176	Admin Specialist 3	Palmer	FT		APT - Exempt Employees	0.462	58,844	27,186	86,030	44,987
580189	Director (Academic-Faculty)	Palmer	FT		Non-Represented Faculty	0.305	114,816	35,019	149,835	78,351
580196	Library Technician 3	Palmer	FT		PERS - Classified	0.572	44,516	25,463	69,979	36,593
580241	Fac Svcs-MO&U Supervisor 4	Palmer	FT		APT - Exempt Employees	0.462	89,331	41,271	130,602	68,294
580243	Crafts & Trades I (CT1)	Palmer	FT		AHECTE- Labor Trades & Crafts	0.519	59,675	30,971	90,646	47,401
580245	Maint Service Worker II (MSW2)	Palmer	FT		AHECTE- Labor Trades & Crafts	0.519	36,457	18,921	55,378	28,958
580246	Crafts & Trades I (CT1)	Palmer	FT		AHECTE- Labor Trades & Crafts	0.519	56,242	29,190	85,432	44,674
580290	Associate Professor	Palmer	FT		United Academics BU	0.354	72,431	25,641	98,072	51,283
580300	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	55,475	31,732	87,207	45,602
580301	Communications Specialist 3	Palmer	FT		PERS - Classified	0.572	55,944	32,000	87,944	45,988
580302	Admin Specialist 2	Palmer	FT		PERS - Classified	0.572	56,555	32,349	88,904	46,490
580303	Administrative Management 1	Palmer	FT		APT - Exempt Employees	0.462	77,754	35,922	113,676	59,443
580336	Professor	Palmer	FT		United Academics BU	0.354	95,668	33,866	129,534	67,736

Personal Services Expenditure Detail
University of Alaska

Component: Matanuska-Susitna College (758)

RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
580352	Associate Professor	Palmer	FT		United Academics BU	0.354	85,691	30,335	116,026	60,672
580358	IS Manager 2	Palmer	FT		APT - Exempt Employees	0.462	106,898	49,387	156,285	81,724
580460	Student Svcs Technician 3	Palmer	FT		PERS - Classified	0.572	50,720	29,012	79,732	41,693
580461	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	58,843	33,658	92,501	48,371
580463	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	54,878	31,390	86,268	45,111
580464	Admin Generalist 4	Palmer	FT		PERS - Classified	0.572	48,277	27,614	75,891	39,685
580465	Research Technician 4	Palmer	FT		PERS - Classified	0.572	65,623	37,536	103,159	53,944
580467	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	61,880	35,395	97,275	50,867
580468	Associate Professor	Palmer	FT		United Academics BU	0.354	114,036	40,369	154,405	80,741
589000	Term Asst Professor	Palmer	FT		United Academics BU	0.354	76,877	27,214	104,091	54,431
589003	IS Net Technician 6	Palmer	PT		PERS - Classified	0.572	43,274	24,753	68,027	35,572
589005	Term Assoc Professor	Palmer	FT		United Academics BU	0.354	87,656	31,030	118,686	62,063
589006	Term Instructor	Palmer	FT		United Academics BU	0.354	93,896	33,239	127,135	66,481
589007	Term Asst Professor	Palmer	FT		United Academics BU	0.354	72,326	25,603	97,929	51,209
589010	Term Asst Professor	Palmer	FT		United Academics BU	0.354	75,941	26,883	102,824	53,769
589012	Term Asst Professor	Palmer	FT		United Academics BU	0.354	72,680	25,729	98,409	51,460
589014	Director (Academic-Faculty)	Palmer	PT		Non-Represented Faculty	0.305	124,987	38,121	163,108	85,292
589015	Term Asst Professor	Palmer	FT		United Academics BU	0.354	69,436	24,580	94,016	49,163
589018	Term Asst Professor	Palmer	FT		United Academics BU	0.354	81,354	28,799	110,153	57,601
589022	Term Asst Professor	Palmer	FT		United Academics BU	0.354	74,038	26,209	100,247	52,421
589023	Term Asst Professor	Palmer	FT		United Academics BU	0.354	77,200	27,329	104,529	54,660
589027	Term Asst Professor	Palmer	FT		United Academics BU	0.354	87,126	30,843	117,969	61,688
589028	Term Asst Professor	Palmer	FT		United Academics BU	0.354	76,690	27,148	103,838	54,299
589029	Term Asst Professor	Palmer	FT		United Academics BU	0.354	97,640	34,565	132,205	69,132
589032	Term Asst Professor	Palmer	FT		United Academics BU	0.354	71,744	25,397	97,141	50,797
Pool	Adjunct Faculty	Palmer	PT		Non-Represented Adjunct Faculty	0	42,882	4,160	47,042	24,599
Pool	Adjunct Faculty	Palmer	PT		UNAD Adjunct Faculty	0	615,642	59,736	675,378	353,168
Pool	UA Labor Pool	Palmer	PT		Labor Pool	0	1,288,606		1,288,606	673,835

Personal Services Expenditure Detail
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
						Total Position Costs	6,124,233	1,908,949	8,033,182	4,190,038
			Full Time Positions:	56						
			Part Time Positions:	3						
			Positions in Component:	59						
								Federal Receipts (1002)	0	
								General Fund Receipts (1004)	4,190,038	
								Interagency Receipts (1007)	0	
								University Receipts (1048)	3,843,144	
								UA Intra-agency Transfers (1174)	0	
								UA Funding	8,033,182	