

Personal Services Expenditure Detail
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
580005	Administrative Management 2	Palmer	FT		APT - Exempt Employees	0.462	89,331	41,271	130,602	68,294
580012	Fiscal Technician 3	Palmer	FT		PERS - Classified	0.572	53,279	30,476	83,755	43,797
580013	Fiscal Technician 3	Palmer	FT		PERS - Classified	0.572	48,268	27,609	75,877	39,678
580015	Student Svcs Technician 2	Palmer	FT		PERS - Classified	0.572	44,985	25,731	70,716	36,979
580016	Communications Specialist 3	Palmer	FT		PERS - Classified	0.572	53,810	30,779	84,589	44,233
580018	Campus Services Generalist 4	Palmer	PT		PERS - Classified	0.572	25,934	14,834	40,768	10,659
580019	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	60,037	34,341	94,378	49,352
580021	Admin Generalist 4	Palmer	FT		PERS - Classified	0.572	49,192	28,138	77,330	40,437
580031	Senior Administrator Director	Palmer	FT		Sr. Administrator	0.305	152,714	46,578	199,292	104,213
580049	Admin Generalist 2	Palmer	FT		PERS - Classified	0.572	42,411	24,259	66,670	34,863
580106	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	52,749	30,172	82,921	43,361
580113	Student Svcs Manager 1	Palmer	FT		APT - Exempt Employees	0.462	63,086	29,146	92,232	48,230
580128	Professor	Palmer	FT		United Academics BU	0.354	96,314	34,095	130,409	68,193
580129	Library Technician 3	Palmer	FT		PERS - Classified	0.572	62,421	35,705	98,126	51,312
580130	Admin Generalist 4	Palmer	FT		PERS - Classified	0.572	66,310	37,929	104,239	54,509
580131	Fiscal Professional 2	Palmer	FT		APT - Exempt Employees	0.462	61,880	28,589	90,469	47,308
580133	Student Services Manager 2B	Palmer	FT		APT - Exempt Employees	0.462	77,750	35,921	113,671	59,440
580137	Associate Professor	Palmer	FT		United Academics BU	0.354	84,724	29,992	114,716	59,987
580154	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	55,952	32,005	87,957	45,994
580157	IS Net Technician 7	Palmer	FT		PERS - Classified	0.572	65,623	37,536	103,159	53,944
580158	IS Net Technician 6	Palmer	FT		PERS - Classified	0.572	66,914	38,275	105,189	55,005
580176	Admin Specialist 3	Palmer	FT		APT - Exempt Employees	0.462	58,844	27,186	86,030	44,987
580189	Director (Academic-Faculty)	Palmer	FT		Non-Represented Faculty	0.305	114,816	35,019	149,835	78,351
580196	Library Technician 3	Palmer	FT		PERS - Classified	0.572	44,516	25,463	69,979	36,593
580241	Fac Svcs-MO&U Supervisor 4	Palmer	FT		APT - Exempt Employees	0.462	89,331	41,271	130,602	68,294
580243	Crafts & Trades I (CT1)	Palmer	FT		AHECTE- Labor Trades & Crafts	0.519	59,675	30,971	90,646	47,401
580245	Maint Service Worker II (MSW2)	Palmer	FT		AHECTE- Labor Trades & Crafts	0.519	36,457	18,921	55,378	28,958
580246	Crafts & Trades I (CT1)	Palmer	FT		AHECTE- Labor Trades & Crafts	0.519	56,242	29,190	85,432	44,674
580290	Associate Professor	Palmer	FT		United Academics BU	0.354	72,431	25,641	98,072	51,283
580300	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	55,475	31,732	87,207	45,602
580301	Communications Specialist 3	Palmer	FT		PERS - Classified	0.572	55,944	32,000	87,944	45,988
580302	Admin Specialist 2	Palmer	FT		PERS - Classified	0.572	56,555	32,349	88,904	46,490
580303	Administrative Management 1	Palmer	FT		APT - Exempt Employees	0.462	77,754	35,922	113,676	59,443
580336	Professor	Palmer	FT		United Academics BU	0.354	95,668	33,866	129,534	67,736

Personal Services Expenditure Detail
University of Alaska

Component: Matanuska-Susitna College (758)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
580352	Associate Professor	Palmer	FT		United Academics BU	0.354	85,691	30,335	116,026	60,672
580358	IS Manager 2	Palmer	FT		APT - Exempt Employees	0.462	106,898	49,387	156,285	81,724
580460	Student Svcs Technician 3	Palmer	FT		PERS - Classified	0.572	50,720	29,012	79,732	41,693
580461	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	58,843	33,658	92,501	48,371
580463	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	54,878	31,390	86,268	45,111
580464	Admin Generalist 4	Palmer	FT		PERS - Classified	0.572	48,277	27,614	75,891	39,685
580465	Research Technician 4	Palmer	FT		PERS - Classified	0.572	65,623	37,536	103,159	53,944
580467	Student Svcs Professional 2	Palmer	FT		PERS - Classified	0.572	61,880	35,395	97,275	50,867
580468	Associate Professor	Palmer	FT		United Academics BU	0.354	114,036	40,369	154,405	80,741
589000	Term Asst Professor	Palmer	FT		United Academics BU	0.354	76,877	27,214	104,091	54,431
589003	IS Net Technician 6	Palmer	PT		PERS - Classified	0.572	43,274	24,753	68,027	35,572
589005	Term Assoc Professor	Palmer	FT		United Academics BU	0.354	87,656	31,030	118,686	62,063
589006	Term Instructor	Palmer	FT		United Academics BU	0.354	93,896	33,239	127,135	66,481
589007	Term Asst Professor	Palmer	FT		United Academics BU	0.354	72,326	25,603	97,929	51,209
589010	Term Asst Professor	Palmer	FT		United Academics BU	0.354	75,941	26,883	102,824	53,769
589012	Term Asst Professor	Palmer	FT		United Academics BU	0.354	72,680	25,729	98,409	51,460
589014	Director (Academic-Faculty)	Palmer	PT		Non-Represented Faculty	0.305	124,987	38,121	163,108	85,292
589015	Term Asst Professor	Palmer	FT		United Academics BU	0.354	69,436	24,580	94,016	49,163
589018	Term Asst Professor	Palmer	FT		United Academics BU	0.354	81,354	28,799	110,153	57,601
589022	Term Asst Professor	Palmer	FT		United Academics BU	0.354	74,038	26,209	100,247	52,421
589023	Term Asst Professor	Palmer	FT		United Academics BU	0.354	77,200	27,329	104,529	54,660
589027	Term Asst Professor	Palmer	FT		United Academics BU	0.354	87,126	30,843	117,969	61,688
589028	Term Asst Professor	Palmer	FT		United Academics BU	0.354	76,690	27,148	103,838	54,299
589029	Term Asst Professor	Palmer	FT		United Academics BU	0.354	97,640	34,565	132,205	69,132
589032	Term Asst Professor	Palmer	FT		United Academics BU	0.354	71,744	25,397	97,141	50,797
Pool	Adjunct Faculty	Palmer	PT		Non-Represented Adjunct Faculty	0	42,882	4,160	47,042	24,599
Pool	Adjunct Faculty	Palmer	PT		UNAD Adjunct Faculty	0	615,642	59,736	675,378	353,168
Pool	UA Labor Pool	Palmer	PT		Labor Pool	0	1,288,606		1,288,606	673,835

Personal Services Expenditure Detail
University of Alaska

Component: Matanuska-Susitna College (758)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
						Total Position Costs	6,124,233	1,908,949	8,033,182	4,190,038
			Full Time Positions:	56						
			Part Time Positions:	3						
			Positions in Component:	59						
								Federal Receipts (1002)	0	
								General Fund Receipts (1004)	4,190,038	
								Interagency Receipts (1007)	0	
								University Receipts (1048)	3,843,144	
								UA Intra-agency Transfers (1174)	0	
								UA Funding	8,033,182	