

State of Alaska FY2026 Governor's Operating Budget

University of Alaska Prince William Sound College Component Budget Summary

Component: Prince William Sound College

Contribution to Department's Mission

Prince William Sound College (PWSC) is a part of the community campus system of the University of Alaska Anchorage. The mission of PWSC is to use its unique resources and magnificent landscape to enrich the lives of our students and our communities. The PWSC is a one-of-a-kind institution of postsecondary education located in Valdez, Alaska. The main campus and its extension sites in Cordova and Copper Basin are set amidst some of the country's most breathtaking scenery and rich cultural history. The PWSC courses and programs, both on campus and online, lead to Occupational Endorsement certificates, and Associate of Applied Science degrees.

Core Services

- Academics: PWSC offers the Associate of Arts degree, the Associate of Science degree, Associate of Applied Science degrees in Outdoor Leadership and in Technology, Undergraduate Certificate in Outdoor Leadership, and Occupational Endorsement Certificates in Construction Skills, Marine Service Technology, Millwright, Natural Resources Technician, Marine Natural Resource Technician, and Web Engineering.
- Academics: In partnership with the UAA College of Health, PWSC offers an Associate of Applied Science in Nursing degree, which significantly supports the local workforce at Providence Valdez Medical Center.
- Student Success and Access: PWSC created educational pathways that support retention, internship placement, and occupational goal completion and/or transfer. PWSC has embedded opportunities into both the curriculum and campus life activities that strengthen student growth in leadership skills and civic engagement.
- Dual Enrollment: PWSC maintains working relationships with area school districts and across the State to offer dual enrollment education to high school students, providing a pathway to build a transcript of university credit for transfer or completion of an associate degree. PWSC partners with Valdez High School, Glennallen High School, and Cordova High School, as well as rural high schools from around the State.
- Continuing Education and Professional Development: PWSC promotes continuing education and professional development among its faculty by implementing activities following the Quality Matters model, emphasizing a team approach to support both full-time and adjunct faculty.
- Continuing Education and Professional Development: PWSC offers 500-level professional development courses to Alaska school district educators, including instruction about classroom educational technology, National Center for Construction Education and Research (NCCER) core curriculum for teachers and technical instructors, environmental science for teachers, and computer science courses for rural students and faculty.
- Community Partnerships: Through outreach and engagement, PWSC plays an integral role in developing and sustaining the communities of Valdez, Cordova, and Glennallen. PWSC's partnerships have made PWSC an important voice in the community, one that others look to for assistance and advice.
- Community Partnerships: PWSC partners with industry leaders such as Alyeska Pipeline Service Company, Providence Valdez Medical Center and Cordova Medical Center, Ahtna Inc., Copper River Native Association, Valdez Native Tribe, Native Village of Eyak, Chugachmiut Native Association, and the United States Coast Guard.
- Community Partnerships: PWSC offers valuable resources to the community to learn and engage with others, including the Health and Fitness Center, Maxine and Jesse Whitney Museum, Valdez Theatre Conference, and an array of educational opportunities, outreach programs, classes, and hosted events.
- Community Partnerships: PWSC provides Oil Spill Response training for fishing vessel fleets in cooperation with Alyeska Pipeline Service Company in locations throughout the Gulf of Alaska, ensuring that federally mandated training requirements are met for the oil transportation industry.

Major Component Accomplishments in 2024

See University of Alaska Anchorage Results Delivery Unit.

Key Component Challenges

See University of Alaska Anchorage Results Delivery Unit.

Significant Changes in Results to be Delivered in FY2026

See University of Alaska Anchorage Results Delivery Unit.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Prince William Sound College Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	28	28	Annual Salaries	0
Part-time	7	7	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	35	35	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	3,639.8	5,102.3	5,102.3	4,591.5	4,790.5	4,790.5	199.0	4.3%	
2000 Travel	48.8	34.0	34.0	54.3	54.3	54.3	0.0	0.0%	
3000 Services	1,382.8	1,055.0	1,055.0	1,684.9	1,684.9	1,607.5	-77.4	-4.6%	
4000 Commodities	295.6	225.9	225.9	253.4	253.4	253.4	0.0	0.0%	
5000 Capital Outlay	75.5	44.7	44.7	43.2	43.2	43.2	0.0	0.0%	
7000 Grants, Benefits	272.5	-58.2	-58.2	25.0	25.0	25.0	0.0	0.0%	
8000 Miscellaneous	0.0	5.5	5.5	5.5	5.5	5.5	0.0	0.0%	
Totals	5,715.0	6,409.2	6,409.2	6,657.8	6,856.8	6,779.4	121.6	1.8%	
Fund Sources:									
1002 Fed Rcpts (Fed)	249.3	800.0	800.0	800.0	807.1	807.1	7.1	0.9%	
1004 Gen Fund (UGF)	1,903.5	2,903.5	2,903.5	3,052.9	3,193.3	3,193.3	140.4	4.6%	
1007 I/A Rcpts (Other)	220.4	178.6	178.6	178.6	178.6	178.6	0.0	0.0%	
1048 Univ Rcpt (DGF)	3,067.3	2,517.1	2,517.1	2,538.9	2,590.4	2,590.4	51.5	2.0%	
1151 VoTech Ed (DGF)	109.4	0.0	0.0	77.4	77.4	0.0	-77.4	-100.0%	
1174 UA I/A (Other)	165.1	10.0	10.0	10.0	10.0	10.0	0.0	0.0%	
Unrestricted General (UGF)	1,903.5	2,903.5	2,903.5	3,052.9	3,193.3	3,193.3	140.4	4.6%	
Designated General (DGF)	3,176.7	2,517.1	2,517.1	2,616.3	2,667.8	2,590.4	-25.9	-1.0%	
Other Funds	385.5	188.6	188.6	188.6	188.6	188.6	0.0	0.0%	
Federal Funds	249.3	800.0	800.0	800.0	807.1	807.1	7.1	0.9%	
Positions:									
Permanent Full Time	31	31	31	28	28	28	0	0.0%	
Permanent Part Time	5	5	5	7	7	7	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	6,409.2	5,102.3	34.0	1,055.0	225.9	44.7	-58.2	5.5	31	5	0
1002 Fed Rcpts		800.0										
1004 Gen Fund		2,903.5										
1007 I/A Rcpts		178.6										
1048 Univ Rcpt		2,517.1										
1174 UA I/A		10.0										
Subtotal		6,409.2	5,102.3	34.0	1,055.0	225.9	44.7	-58.2	5.5	31	5	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Distribute University of Alaska Receipt Authority	Trin	21.8	0.0	0.0	21.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		21.8										

Distribute University of Alaska Receipt Authority to better align with estimated expenditures in FY2025.

- Budget Reductions/Additions – Systemwide: (\$7,590.2)
- Systemwide Services: (\$3,277.4)
- Office of Information Technology: \$300.0
- Anchorage Campus: \$2,689.5
- Kenai Peninsula College: \$69.3
- Kodiak College: \$35.0
- Matanuska-Susitna College: \$221.0
- Prince William Sound College: \$21.8
- Fairbanks Campus: \$3,482.5
- Bristol Bay Campus: \$31.0
- Chukchi Campus: \$16.1
- College of Rural and Community Development: \$20.8
- Interior Alaska Campus: \$46.9
- Kuskokwim Campus: \$50.6
- Northwest Campus: \$17.9
- University of Alaska Fairbanks Community Technical College: \$38.2
- Juneau Campus: \$427.0
- Ketchikan Campus: \$42.6
- Sitka Campus: \$49.7
- Education Trust of Alaska: \$3,307.7

Transfer General Funds for Compensation and Fixed Costs Increases

	Trin	149.4	0.0	0.0	149.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		149.4										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Distribute compensation and fixed cost increases to align with estimated expenditures in FY2025.

Budget Reductions/Additions – Systemwide: (\$22,427.7)
Systemwide Services: \$816.9
Office of Information Technology: \$1,230.8
Anchorage Campus: \$6,776.8
Kenai Peninsula College: \$367.9
Kodiak College: \$127.3
Matanuska-Susitna College: \$299.6
Prince William Sound College: \$149.4
Fairbanks Campus: \$10,248.0
Bristol Bay Campus: \$46.7
Chukchi Campus: \$25.7
College of Rural and Community Development: \$232.2
Interior Alaska Campus: \$76.2
Kuskokwim Campus: \$132.4
Northwest Campus: \$60.9
University of Alaska Fairbanks Community Technical College: \$316.3
Juneau Campus: \$1,200.3
Ketchikan Campus: \$158.6
Sitka Campus: \$161.7

Transfer Technical Vocational Education Program Funds to Align with Distributions

1151 VoTech Ed	Trin	77.4	0.0	0.0	77.4	0.0	0.0	0.0	0.0	0	0	0
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Transfers between allocations to reallocate Technical Vocational Education Program funding to FY2025 Programs approved by the University of Alaska Workforce Development Committee.

Budget Reductions/Additions – Systemwide: (\$6,151.0)
Systemwide Services: \$218.5
Anchorage Campus: \$1,504.2
Kenai Peninsula College: \$648.4
Kodiak College: \$575.2
Matanuska-Susitna College: \$180.1
Prince William Sound College: \$77.4
Fairbanks Campus: \$376.0
College of Rural and Community Development: \$81.9
Interior Alaska Campus: \$94.5
Kuskokwim Campus: \$47.4
Northwest Campus: \$47.3

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
University of Alaska Fairbanks Community Technical College: \$1,193.4 Juneau Campus: \$334.3 Ketchikan Campus: \$513.2 Sitka Campus: \$259.2												
Position Adjustments for Anticipated Position Count												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	2	0
Position adjustments deemed necessary to accurately reflect the FY2025 Management Plan.												
Align Authority with Anticipated Expenditures												
	LIT	0.0	-510.8	20.3	381.3	27.5	-1.5	83.2	0.0	0	0	0
Transfers between expenditure categories that the University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2025.												
	Subtotal	6,657.8	4,591.5	54.3	1,684.9	253.4	43.2	25.0	5.5	28	7	0

***** **Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base** *****

Salaries and Benefits

	SalAdj	72.9	72.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		41.9										
1048 Univ Rcpt		31.0										

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The FY2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.

The United Academics (UNAC, expires on 12/31/24) and United Academics Adjuncts (UNAD, expires 6/30/25) contracts expire in FY2025 and no increase has yet been negotiated for FY2026. Once a tentative agreement has been reached with a union, a funding request will be made through the appropriate legislative process. If the collective bargaining agreement is subsequently not approved by the University of Alaska Board of Regents, the State Department of Administration, or is not ratified by the bargaining unit members, the funding request will be withdrawn.

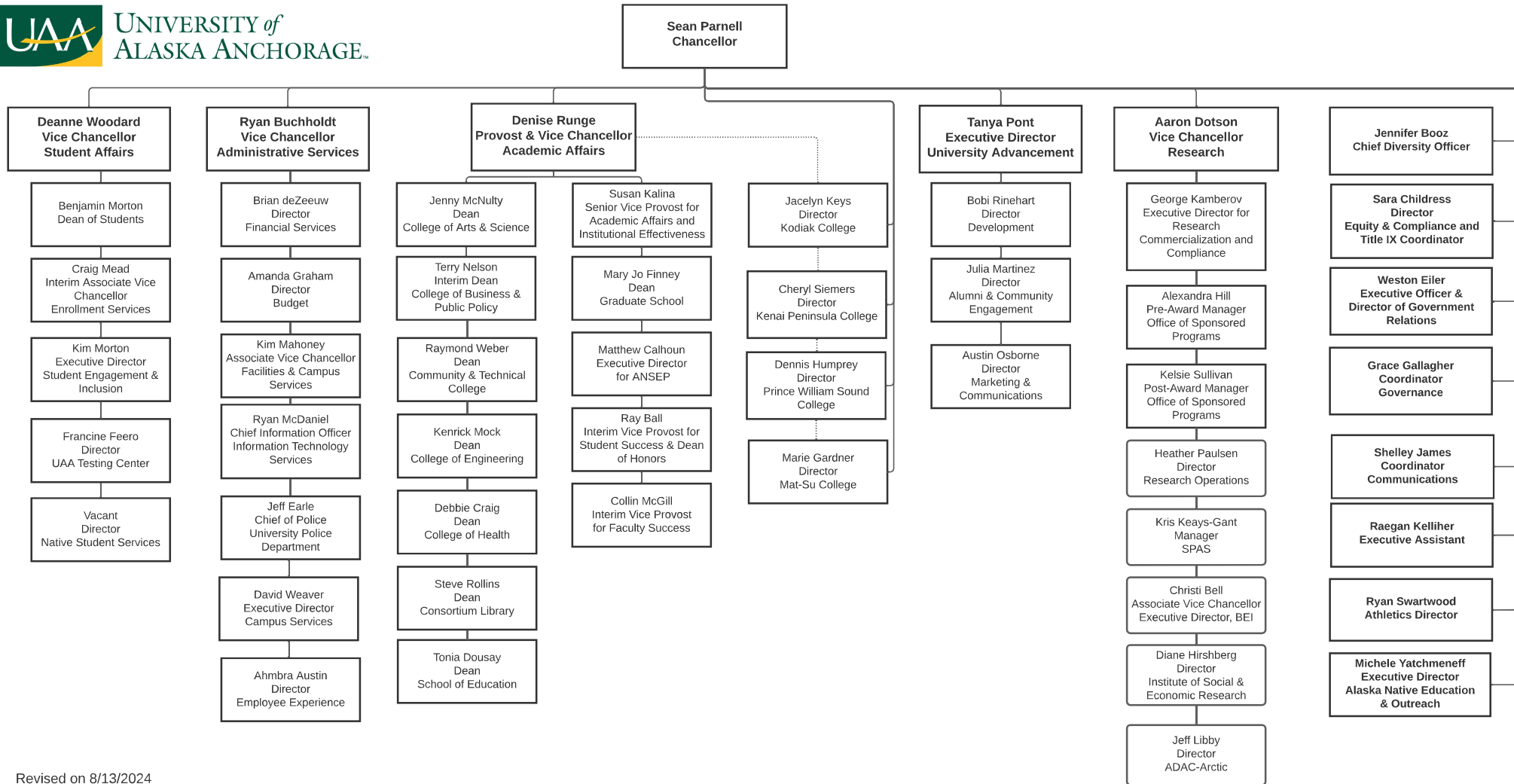
Staff Benefits Under Recovery and Healthcare

	SalAdj	126.1	126.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.1										
1004 Gen Fund		98.5										
1048 Univ Rcpt		20.5										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.</p> <p>In FY2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7.0 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.</p>												
Subtotal		6,856.8	4,790.5	54.3	1,684.9	253.4	43.2	25.0	5.5	28	7	0
<p>***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****</p>												
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))												
Dec		-77.4	0.0	0.0	-77.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-77.4										
<p>This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).</p> <p>Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.</p>												
Totals		6,779.4	4,790.5	54.3	1,607.5	253.4	43.2	25.0	5.5	28	7	0



Personal Services Expenditure Detail
University of Alaska

Component: Prince William Sound College (759)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
620002	Athletics Facs, Ops & Pgms 2	Valdez	PT		PERS - Classified	0.572	26,759	15,306	42,065	24,250
620004	Term Asst Professor	Valdez	FT		United Academics BU	0.354	56,567	20,025	76,592	24,033
620005	Stu Svcs Profess 2 (Exempt)	Valdez	FT		APT - Exempt Employees	0.462	62,816	29,021	91,837	0
620006	Student Svcs Professional 3	Valdez	FT		APT - Exempt Employees	0.462	70,013	32,346	102,359	59,007
620007	Fiscal Manager 3	Valdez	FT		APT - Exempt Employees	0.462	95,347	44,050	139,397	80,359
620008	Student Svcs Manager 1	Valdez	PT		APT - Exempt Employees	0.462	40,616	18,765	59,381	34,231
620010	Fiscal Technician 2	Valdez	FT		PERS - Classified	0.572	47,522	27,183	74,705	43,065
620017	Fiscal Professional 3	Valdez	FT		APT - Exempt Employees	0.462	79,715	36,828	116,543	67,184
620023	Student Svcs Professional 2	Valdez	FT		PERS - Classified	0.572	57,977	33,163	91,140	52,540
620027	Administrative Management 3	Valdez	FT		APT - Exempt Employees	0.462	105,300	48,649	153,949	88,748
620028	Administrative Management 2	Valdez	FT		APT - Exempt Employees	0.462	62,693	28,964	91,657	40,156
620035	Director (Admin)	Valdez	FT		Sr. Administrator	0.305	145,870	44,490	190,360	109,738
620036	Admin Specialist 1	Valdez	PT		PERS - Classified	0.572	33,964	19,427	53,391	20,622
620037	Training & Development 3	Valdez	PT		PERS - Classified	0.572	29,263	16,738	46,001	0
620038	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	0.519	68,800	35,707	104,507	60,246
620039	Maint Service Workr III (MSW3)	Valdez	FT		AHECTE- Labor Trades & Crafts	0.519	45,540	23,635	69,175	39,878
620040	Fac Svcs-MO&U Supervisor 4	Valdez	FT		APT - Exempt Employees	0.462	79,716	36,829	116,545	47,029
620041	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	0.519	54,392	28,229	82,621	47,629
620047	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	0.462	77,356	35,738	113,094	65,196
620048	Admin Specialist 4	Valdez	FT		APT - Exempt Employees	0.462	85,408	39,458	124,866	71,983
620049	Fiscal Technician 2	Valdez	FT		PERS - Classified	0.572	47,528	27,186	74,714	43,071
620050	Professor	Valdez	FT		United Academics BU	0.354	82,715	29,281	111,996	64,563
620062	Communications Manager 1	Valdez	FT		APT - Exempt Employees	0.462	65,318	30,177	95,495	55,050
620064	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	0.462	62,420	28,838	91,258	52,608
620065	Student Svcs Professional 2	Valdez	PT		PERS - Classified	0.572	45,256	25,886	71,142	41,012
620066	Admin Specialist 3	Valdez	PT		APT - Exempt Employees	0.462	60,626	28,009	88,635	51,096
620067	Athletics Facs, Ops & Pgms 1	Valdez	FT		PERS - Classified	0.572	48,482	27,732	76,214	43,935
629014	Term Asst Professor	Valdez	FT		United Academics BU	0.354	70,699	25,027	95,726	55,184
629018	Training & Development 5	Valdez	FT		APT - Exempt Employees	0.462	82,098	37,929	120,027	13,839
629019	Term Asst Professor	Valdez	FT		United Academics BU	0.354	72,680	25,729	98,409	56,730
629022	Fiscal Professional 2	Valdez	PT		APT - Exempt Employees	0.462	50,435	23,301	73,736	42,507
629023	Admin Generalist 3	Valdez	FT		PERS - Classified	0.572	60,341	34,515	94,856	54,682
629024	Instructor	Valdez	FT		United Academics BU	0.354	68,734	24,332	93,066	53,650
629031	Term Instructor	Valdez	FT		United Academics BU	0.354	65,735	23,270	89,005	51,309

Personal Services Expenditure Detail
University of Alaska

Component: Prince William Sound College (759)
RDU: University of Alaska Anchorage (235)

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Benefits			
629034	Term Asst Professor	Valdez	FT		United Academics BU	0.354	61,929	21,923	83,852	48,339	
Pool	Adjunct Faculty	Valdez	PT		Non-Represented Adjunct Faculty	0	145,777	14,140	159,918	92,189	
Pool	Adjunct Faculty	Valdez	PT		UNAD Adjunct Faculty	0	171,342	16,620	187,962	108,355	
Pool	UA Labor Pool	Valdez	PT		Labor Pool	0	945,337		945,337	544,964	
Total Position Costs							3,533,086	1,058,449	4,591,535	2,448,979	
Full Time Positions:										28	
Part Time Positions:										7	
Positions in Component:										35	
								Federal Receipts (1002)		216,542	
								General Fund Receipts (1004)		2,448,979	
								Interagency Receipts (1007)		0	
								University Receipts (1048)		1,926,013	
								UA Intra-agency Transfers (1174)		0	
								UA Funding		4,591,535	