

Personal Services Expenditure Detail  
University of Alaska

**Component:** Prince William Sound College (759)

**RDU:** University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
620002	Athletics Facs, Ops & Pgms 2	Valdez	PT		PERS - Classified	0.572	26,759	15,306	42,065	24,250
620004	Term Asst Professor	Valdez	FT		United Academics BU	0.354	56,567	20,025	76,592	24,033
620005	Stu Svcs Profess 2 (Exempt)	Valdez	FT		APT - Exempt Employees	0.462	62,816	29,021	91,837	0
620006	Student Svcs Professional 3	Valdez	FT		APT - Exempt Employees	0.462	70,013	32,346	102,359	59,007
620007	Fiscal Manager 3	Valdez	FT		APT - Exempt Employees	0.462	95,347	44,050	139,397	80,359
620008	Student Svcs Manager 1	Valdez	PT		APT - Exempt Employees	0.462	40,616	18,765	59,381	34,231
620010	Fiscal Technician 2	Valdez	FT		PERS - Classified	0.572	47,522	27,183	74,705	43,065
620017	Fiscal Professional 3	Valdez	FT		APT - Exempt Employees	0.462	79,715	36,828	116,543	67,184
620023	Student Svcs Professional 2	Valdez	FT		PERS - Classified	0.572	57,977	33,163	91,140	52,540
620027	Administrative Management 3	Valdez	FT		APT - Exempt Employees	0.462	105,300	48,649	153,949	88,748
620028	Administrative Management 2	Valdez	FT		APT - Exempt Employees	0.462	62,693	28,964	91,657	40,156
620035	Director (Admin)	Valdez	FT		Sr. Administrator	0.305	145,870	44,490	190,360	109,738
620036	Admin Specialist 1	Valdez	PT		PERS - Classified	0.572	33,964	19,427	53,391	20,622
620037	Training & Development 3	Valdez	PT		PERS - Classified	0.572	29,263	16,738	46,001	0
620038	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	0.519	68,800	35,707	104,507	60,246
620039	Maint Service Workr III (MSW3)	Valdez	FT		AHECTE- Labor Trades & Crafts	0.519	45,540	23,635	69,175	39,878
620040	Fac Svcs-MO&U Supervisor 4	Valdez	FT		APT - Exempt Employees	0.462	79,716	36,829	116,545	47,029
620041	Maint Service Worker IV (MSW4)	Valdez	FT		AHECTE- Labor Trades & Crafts	0.519	54,392	28,229	82,621	47,629
620047	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	0.462	77,356	35,738	113,094	65,196
620048	Admin Specialist 4	Valdez	FT		APT - Exempt Employees	0.462	85,408	39,458	124,866	71,983
620049	Fiscal Technician 2	Valdez	FT		PERS - Classified	0.572	47,528	27,186	74,714	43,071
620050	Professor	Valdez	FT		United Academics BU	0.354	82,715	29,281	111,996	64,563
620062	Communications Manager 1	Valdez	FT		APT - Exempt Employees	0.462	65,318	30,177	95,495	55,050
620064	Instructional Designer 3	Valdez	FT		APT - Exempt Employees	0.462	62,420	28,838	91,258	52,608
620065	Student Svcs Professional 2	Valdez	PT		PERS - Classified	0.572	45,256	25,886	71,142	41,012
620066	Admin Specialist 3	Valdez	PT		APT - Exempt Employees	0.462	60,626	28,009	88,635	51,096
620067	Athletics Facs, Ops & Pgms 1	Valdez	FT		PERS - Classified	0.572	48,482	27,732	76,214	43,935
629014	Term Asst Professor	Valdez	FT		United Academics BU	0.354	70,699	25,027	95,726	55,184
629018	Training & Development 5	Valdez	FT		APT - Exempt Employees	0.462	82,098	37,929	120,027	13,839
629019	Term Asst Professor	Valdez	FT		United Academics BU	0.354	72,680	25,729	98,409	56,730
629022	Fiscal Professional 2	Valdez	PT		APT - Exempt Employees	0.462	50,435	23,301	73,736	42,507
629023	Admin Generalist 3	Valdez	FT		PERS - Classified	0.572	60,341	34,515	94,856	54,682
629024	Instructor	Valdez	FT		United Academics BU	0.354	68,734	24,332	93,066	53,650
629031	Term Instructor	Valdez	FT		United Academics BU	0.354	65,735	23,270	89,005	51,309

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629034	Term Asst Professor	Valdez	FT		United Academics BU	0.354	61,929	21,923	83,852	48,339	
Pool	Adjunct Faculty	Valdez	PT		Non-Represented Adjunct Faculty	0	145,777	14,140	159,918	92,189	
Pool	Adjunct Faculty	Valdez	PT		UNAD Adjunct Faculty	0	171,342	16,620	187,962	108,355	
Pool	UA Labor Pool	Valdez	PT		Labor Pool	0	945,337		945,337	544,964	
<b>Total Position Costs</b>							3,533,086	1,058,449	4,591,535	2,448,979	
							Federal Receipts (1002)		216,542		
							General Fund Receipts (1004)		2,448,979		
							Interagency Receipts (1007)		0		
							University Receipts (1048)		1,926,013		
							UA Intra-agency Transfers (1174)		0		
							<b>UA Funding</b>		<b>4,591,535</b>		

  

Full Time Positions:	28
Part Time Positions:	7
<b>Positions in Component:</b>	<b>35</b>