

# **State of Alaska FY2026 Governor's Operating Budget**

## **University of Alaska Troth Yeddha' Campus Component Budget Summary**

## Component: Troth Yeddha' Campus

### Contribution to Department's Mission

The University of Alaska Fairbanks is a Land, Sea, and Space Grant university and an international center for research, education, and the arts, emphasizing the circumpolar North and its diverse peoples. The UAF integrates teaching, research, and public service as it educates students for active citizenship and prepares them for lifelong learning and careers.

### Core Services

- Delivers high-quality undergraduate and graduate education, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity, and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries, and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaska region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the Arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.
- Serves as the major academic and cultural center for Interior Alaska.
- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories, and related research facilities, making significant contributions to basic and applied science and engineering on State, national and international levels.
- Assists natural resource managers; develops an understanding of natural phenomena; preserves, interprets and disseminates cultural knowledge; and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Consists of seven major research institutes: Institute of Arctic Biology, Institute of Marine Science, Institute of Northern Engineering, Geophysical Institute, International Arctic Research Center, Agricultural and Forestry Experiment Station, and Alaska Center for Energy and Power.
- Other research centers include: Center for Arctic Policy Studies, Alaska Center for Unmanned Aircraft Systems Integration, Alaska Climate Research Center, Alaska Earthquake Center, Wilson Alaska Technical Center, Alaska University Transportation Center, NIH COBRE-funded Center for Transformative Research in Metabolism, Center for OneHealth Research, and Alaska Blue Economy Center.
- Other research units include: Office of Intellectual Property and Commercialization, Alaska Volcano Observatory, Geographic Information Network of Alaska, and Mineral Industry Research Laboratory.
- Statewide research programs led by UAF include: Alaska NSF Established Program to Stimulate Competitive Research, Alaska NASA Established Program to Stimulate Competitive Research, Alaska IDeA Network of Biomedical Research Excellence, and the Biomedical Learning and Student Training program.

### Major Component Accomplishments in 2024

See University of Alaska Fairbanks Results Delivery Unit.

### Key Component Challenges

See University of Alaska Fairbanks Results Delivery Unit.

### Significant Changes in Results to be Delivered in FY2026

See University of Alaska Fairbanks Results Delivery Unit.

**Statutory and Regulatory Authority**

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

Contact Information
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Troth Yeddha' Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	0	1778	Annual Salaries	0
Part-time	0	182	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>1960</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
University of Alaska

**Component:** Troth Yeddha' Campus (3529)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	290,554.7	311,177.3	311,177.3	100.0%
2000 Travel	0.0	0.0	0.0	0.0	10,321.2	11,553.6	11,553.6	100.0%
3000 Services	0.0	0.0	0.0	0.0	77,470.0	177,143.9	177,143.9	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	51,855.5	53,522.5	53,522.5	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	9,096.5	11,699.9	11,699.9	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	1,827.9	5,789.3	5,789.3	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	17,892.2	17,892.2	17,892.2	100.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>459,018.0</b>	<b>588,778.7</b>	<b>588,778.7</b>	<b>100.0%</b>
<b>Fund Sources:</b>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	147,003.1	163,003.1	163,003.1	100.0%
1003 GF/Match (UGF)	0.0	0.0	0.0	0.0	4,739.3	4,739.3	4,739.3	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	149,539.8	151,931.2	151,931.2	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	1,443.1	1,443.1	1,443.1	100.0%
1037 GF/MH (UGF)	0.0	0.0	0.0	0.0	50.0	50.0	50.0	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	119,561.1	123,346.4	123,346.4	100.0%
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	3,349.4	3,349.4	3,349.4	100.0%
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	0.0	47,960.0	47,960.0	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	376.0	0.0	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	32,956.2	92,956.2	92,956.2	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>154,329.1</b>	<b>156,720.5</b>	<b>156,720.5</b>	<b>100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>119,937.1</b>	<b>123,346.4</b>	<b>123,346.4</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37,748.7</b>	<b>145,708.7</b>	<b>145,708.7</b>	<b>100.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>147,003.1</b>	<b>163,003.1</b>	<b>163,003.1</b>	<b>100.0%</b>
<b>Positions:</b>								
Permanent Full Time	0	0	0	0	1,765	1,778	1,778	100.0%
Permanent Part Time	0	0	0	0	182	182	182	100.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Troth Yeddha' Campus (3529)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

\*\*\*\*\* Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base \*\*\*\*\*

**Salaries and Benefits**

	SalAdj	4,884.7	4,884.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2,280.5										
1004 Gen Fund		2,604.2										

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The FY2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.

The United Academics (UNAC, expires on 12/31/24) and United Academics Adjuncts (UNAD, expires 6/30/25) contracts expire in FY2025 and no increase has yet been negotiated for FY2026. Once a tentative agreement has been reached with a union, a funding request will be made through the appropriate legislative process. If the collective bargaining agreement is subsequently not approved by the University of Alaska Board of Regents, the State Department of Administration, or is not ratified by the bargaining unit members, the funding request will be withdrawn.

**Staff Benefits Under Recovery and Healthcare**

	SalAdj	8,536.3	8,536.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2,017.7										
1004 Gen Fund		6,518.6										

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In FY2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7.0 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.

**Transfer of Funding and Positions from Fairbanks Campus to Troth Yeddha' Campus**

	Trin	445,597.0	277,133.7	10,321.2	77,470.0	51,855.5	9,096.5	1,827.9	17,892.2	1,765	182	0
1002 Fed Rcpts		142,704.9										
1003 GF/Match		4,739.3										
1004 Gen Fund		140,417.0										
1007 I/A Rcpts		1,443.1										
1037 GF/MH		50.0										
1048 Univ Rcpt		119,561.1										
1061 CIP Rcpts		3,349.4										
1151 VoTech Ed		376.0										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1174 UA I/A		32,956.2										

The University of Alaska Fairbanks changed the name of the Fairbanks Campus to the Troth Yeddha' Campus. This transfer of funding and positions reflects this change.

<b>Subtotal</b>		<b>459,018.0</b>	<b>290,554.7</b>	<b>10,321.2</b>	<b>77,470.0</b>	<b>51,855.5</b>	<b>9,096.5</b>	<b>1,827.9</b>	<b>17,892.2</b>	<b>1,765</b>	<b>182</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2026 Governor Adjusted Base To FY2026 Governor** \*\*\*\*\*

**Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))**

Dec		-376.0	0.0	0.0	-376.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-376.0										

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.

**Statutory Designated Program Receipts Increase**

Inc		37,760.0	20,622.6	1,232.4	7,673.2	1,667.0	2,603.4	3,961.4	0.0	0	0	0
1108 Stat Desig		37,760.0										

The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (~\$68.4 million in FY2026) has historically been reported using university receipt authority but would more appropriately be considered SDPR.

The UA can reclassify \$28.6 million of current university receipts and requests additional SDPR authority (\$39.8 million) to cover the anticipated FY2026 activity.

Systemwide Services: \$40.0  
 Anchorage Campus: \$1,610.0  
 Troth Yeddha' Campus: \$37,760.0  
 Juneau Campus: \$350.0

**Facilities Maintenance Project Needs**

Inc		3,726.7	0.0	0.0	3,726.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,241.4										
1048 Univ Rcpt		2,485.3										

Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.

The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in FY2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and

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**University of Alaska**

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
reducing the backlog of deferred maintenance projects.												
State-funded appropriations for the UA's deferred maintenance/renewal and repurposing (DM/R&R) activities are critical to address the maintenance needs of the UA system's aging facilities. Capital DM/R&R funding averaged \$31 million from FY2007 through FY2015 but has dropped to an average of \$17 million in the last three years. This has put additional strain on the UA's operating budget to fund preventative and current facility maintenance needs.												
Troth Yeddha' Campus: \$3,726.7 This includes \$216.8 for the University of Alaska Fairbanks' community campuses.												
<b>Information Technology, Software Licensing, and Contractual Increases</b>												
	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		225.0										
1048 Univ Rcpt		225.0										
Ongoing campus-wide software and contract licensing renewals ensure that students, faculty, staff, and researchers have full access to critical technologies. Personnel cost increases to recruit and retain information technology (IT) professionals continue to grow. This request covers projected renewal costs for software and contractual licensing tools, increases in technology capacity across the system, and support employee recruitment and retention within this area.												
University of Alaska Anchorage: About \$1.5 million of spending is associated with centrally managed software licenses for the institution (an increase of 32 percent since FY2020).												
University of Alaska Fairbanks: Spending on IT centralized campus-wide software is about \$553.0 for central computing.												
University of Alaska Southeast: Annual increases for hardware and software maintenance are typically three to six percent and in the last three years have increased at a faster rate. Current costs for cybersecurity, IT, and software licensing are \$508.0.												
Anchorage Campus: \$450.0 Troth Yeddha' Campus: \$450.0 Juneau Campus: \$100.0												
<b>Utilities Cost Increase</b>												
	Inc	1,850.0	0.0	0.0	1,850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		925.0										
1048 Univ Rcpt		925.0										
This request covers projected \$1.3 million in FY2026 utility cost increases (electrical, fuel, water, and sewer) at the Troth Yeddha' Fairbanks campus and rural community campuses. Commodity costs for utility inputs have all increased, impacting the rates. This request also covers projected custodial cost increases of \$550.0. These are critical services that ensure a safe and clean campus environment for students, faculty, and staff.												
<b>Auxiliary Operating Costs and Deficit Reduction</b>												
	Inc	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		7,000.0										



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										PFT	PPT	NP

Auxiliary funds are unrestricted current funds of enterprises that furnish services directly or indirectly to students, faculty, or staff and which charge fees directly relating to, but not necessarily equal to, the costs of the services. Bookstores and housing systems are examples of enterprises that generally meet the accounting criteria for classification as auxiliary services.

Additional revenue generated by auxiliary services will be directed to cover current operating costs and reduce any prior deficit.

Anchorage Campus: \$3,000.0  
Troth Yeddha' Campus: \$7,000.0

**University of Alaska Intra-Agency Receipt Authority**

1174 UA I/A	Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0
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The University of Alaska (UA) intra-agency receipts are funds used for internal charges of services provided by central service departments to other university departments. This includes services such as physical plant work orders, printing and computer repairs, and certain administrative functions such as risk management and labor relations.

Troth Yeddha' Campus allocation (\$60.0 million)

University of Alaska Fairbanks R/V Sikuliaq, which became fully operational in FY2016, records \$20 million in intra-agency receipt revenue annually.

In FY2017, the UA changed the accounting process for recording matching funds. This resulted in a significant improvement of accounting efficiency for this funding group. An additional \$9 million in authority is needed to record activity for UA matching funds.

In FY2020, the process used for utility recharge operations was converted to the standard intra-agency transfer (IAT) process which resulted in an increase of approximately \$3 million in activity.

Cost and volume of recharge activity increase annually, resulting in the need for at least \$8 million in additional authority over historical levels.

**Recruitment, Strategic Enrollment Marketing and Communications: Pursuing Lower 48 and International Student Markets**

1048 Univ Rcpt	IncOTI	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	4	0	0
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Efforts to grow the University of Alaska Fairbanks' (UAF) enrollment funnel (student inquiries) have been hugely successful with over 100 percent growth (an additional 2,000 applications) in the past year. This success has surpassed the available recruitment capacity. As a result, investing in dedicated recruiters for international, corporate, and Colorado markets is essential to capitalize on successes in growing the number of enrolled students. A specialized recruiter for each area will allow the UAF to build strong relationships with prospective students and corporate partners, tap into key markets, and tailor recruitment strategies to meet the unique needs of these diverse populations. This focused approach will enhance the UAF's ability to attract top talent, create new pipelines for student enrollment, and ultimately contribute to the university's growth and success.

This investment in marketing and outreach for international and contiguous United States student markets is crucial to enhance enrollment. As the UAF is facing

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**University of Alaska**

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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>increased competition for a shrinking pool of prospective students, both domestically and globally, targeted and robust marketing initiatives are essential to attract a diverse and talented student body. The UAF will deploy data-driven marketing campaigns, expand UAF's digital presence, and engage with prospective students through personalized outreach strategies.</p>												
<b>Retention and Graduation Rate Improvements</b>												
1048 Univ Rcpt	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	2	0	0
<p>The University of Alaska Fairbanks' (UAF) strategic enrollment planning efforts have posted year-on-year enrollment successes and need further support to maintain growth momentum. In the year ahead, the UAF will focus on closing the gaps in the student success cycle, especially focused on student retention and degree completion initiatives. These efforts require retention data collection and analysis and the systematization of a predictive student retention model for rapid and dynamic interventions in line with national best practices for open enrollment state institutions. This investment will support successful degree completion for Alaskans who have some college experience but have not yet attained a degree.</p> <p>Comprehensive advising is an intentional, research informed, and data-driven high impact practice in higher education. The UAF has demonstrated that student support services have a statistically significant impact on the persistence and graduation rates of students from traditionally under-represented or under-resourced backgrounds. Comprehensive advisors not only help to close equity gaps that exist, which aid in meeting mission fulfillment indicators for accreditation, but also nearly pay for themselves twice over within one academic year.</p> <p>The UAF Career Services, first year advising, and digital literacy tools make up additional key components of this request. Career Services currently has a ratio of 7,425 students to one advisor, far above the national average of 2,900 students per staff member. A second career advisor would double capacity, alleviate advisor overload, and support the UAF's accreditation goal to prepare students for the workforce by connecting students to employment and internship opportunities. Additionally, with the implementation of the federal gainful employment regulations in July 2024, Career Services will play an increasingly vital role in liaising with departments and connecting students to internship and job opportunities. As the UAF expands efforts to increase enrollment, the first year advising office must grow its capacity to onboard, advise, and register students. Literacy tools embedded within disability support services needed to address Americans with Disabilities Act requirements are also part of a successful experience.</p>												
<b>Efficient International Student Processing, Graduate School and Financial Aid Support</b>												
1048 Univ Rcpt	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	4	0	0
<p>This initiative will increase the University of Alaska Fairbanks' (UAF) graduate enrollment and retention, especially at the Doctor of Philosophy (PhD) level, and implement graduate admissions processing improvements to strengthen the graduate and international student pipeline. This initiative also supports an additional Financial Aid Advisor to ensure compliance with federal and State rules for student loan and scholarship payments. A comprehensive financial plan is a key component of a student's decision to attend UAF. The funding will allow the graduate school to increase graduate student admissions, retention, graduation, and provide financial and other support services for graduate student success. International Student and Scholar Services (ISSS) needs to accommodate the additional workload for processing visas and immigration paperwork for an increased number of incoming students. This investment will allow ISSS to provide support to units that are enrolling more international students and hiring more international employees.</p>												
<b>Year-to-Career Workforce Expansion: Community and Technical College Licensed Practitioner Nurse and Fire Sciences</b>												
1048 Univ Rcpt	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	2	0	0

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**University of Alaska**

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										PFT	PPT	NP

The University of Alaska Fairbanks (UAF) is responding to Alaska's high-demand workforce needs in healthcare and fire science programs.

A Health Programs Coordinator/Licensed Practitioner Nurse (LPN) faculty will coordinate across health program areas and support program growth and development, engage with business and industry, implement practices that avoid duplication of efforts, and provide high level and effective stewardship of resources. The role will support LPN Accreditation Commission for Education in Nursing (ACEN) accreditation, teach in the LPN program, and work to ensure adequate clinical experiences across programs.

A similar investment in the Fire Science program leadership will expand capacity to teach including customized annual training programs and wildland fire. The Fire Science program features specialized certifications that can be used stand alone for employment, professional development, and are a part of the Associate of Applied Science (AAS) Fire Science degree. These credits also articulate into the Bachelor of Security and Emergency Management (BSEM) and the Bachelor of Applied Management (BAM) degrees at the College of Business and Security Management (CBSM).

**Increasing Alaska's Competitiveness Nanook Athletics and Division I Hockey**

1048 Univ Rcpt	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
		1,000.0										

The University of Alaska Fairbanks (UAF) athletics, specifically Division I Hockey, can achieve national ranking and strengthen Alaska's competitiveness. Investments in the athletics baseline ensure growth, community support, and fan engagement to generate new revenues, increase equity-based scholarships for all student athletes, and promote student engagement and enrollment strategies.

A robust athletics program contributes to student life, retention and degree completion, community service and support, promotes the UAF brand, academic offerings, and university achievements in and outside of Alaska. This request is linked with a University of Alaska Anchorage request for Seawolf Athletics, as exciting in-state competition is critical to the success and growth of both programs.

**Ensuring Alaska's Resilience through Food Security**

1048 Univ Rcpt	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	1	0	0
		600.0										

This initiative will serve as a workforce development pipeline, strengthening the Alaska food system to improve the lives of many Alaskans. To ensure Alaska's resilience through food security, the Institute of Agriculture, Natural Resources, and Extension (IANRE) will create a Waste Stream Value-Added Recycling program. The program will bridge producers and industry to find opportunities for local-use products developed by diverting the waste stream from landfills into potential soil amendments and other entrepreneurial products. To ensure Alaska's resilience through community and rural development, the IANRE will create an associated Community Rural Development and Engagement program to promote economic well-being and quality of life in Alaska communities.

**University of Alaska Federal Grants and Contracts**

1002 Fed Rcpts	Inc	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
		16,000.0										

The FY2025 federal appropriations bills contain initial funding for nine earmark requests that amount to \$6 million for the University of Alaska. Along with an additional \$48 million from nine plus ups (an estimated one-third would flow through the University of Alaska system).

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Troth Yeddha' Campus (3529)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
University of Alaska Anchorage: Five earmarks for \$2.8 million University of Alaska Fairbanks: One earmark for \$1.9 million and a portion of the nine plus ups University of Alaska Southeast: Three earmarks for \$1.2 million  Anchorage Campus: \$2,800.0 Troth Yeddha' Campus: \$16,000.0 Juneau Campus: \$1,200.0												
<b>University Receipts Reclassification to Statutory Designated Program Receipts</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt	-10,200.0											
1108 Stat Desig	10,200.0											
The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (~\$68.4 million in FY2026) has historically been reported using university receipt authority but would more appropriately be considered SDPR.  The reclassification of \$28.6 million in university receipt authority to SDPR would cover a portion of the anticipated activity in FY2026.  Systemwide Services: \$300.0 Anchorage Campus: \$15,700.0 Troth Yeddha' Campus: \$10,200.0 Juneau Campus: \$2,400.0												
	<b>Totals</b>	<b>588,778.7</b>	<b>311,177.3</b>	<b>11,553.6</b>	<b>177,143.9</b>	<b>53,522.5</b>	<b>11,699.9</b>	<b>5,789.3</b>	<b>17,892.2</b>	<b>1,778</b>	<b>182</b>	<b>0</b>

