

State of Alaska FY2026 Governor's Operating Budget

University of Alaska College of Indigenous Studies Component Budget Summary

Component: College of Indigenous Studies

Contribution to Department's Mission

The College of Indigenous Studies (CIS) provides academic and vocational education and outreach that promotes workforce preparation, economic development, life-long learning, and community development throughout Alaska, with an emphasis on Alaska Natives and underserved communities.

The Rural College is a special administrative unit of the CIS Fairbanks campus. This Rural College provides overall administrative oversight and college-wide support. The Rural College is technically not a degree granting entity. Due to CIS' unique structure, the Rural College shares the same mission statement as CIS.

Core Services

- Offers certificate, Associate of Applied Science (AAS) and Associate of Arts programs.
- Offers bachelor's degrees in child and family studies, Alaska Native studies and rural development, and a master's degree in rural development via audio conference and real-time online classes statewide.
- Offers PhD in Indigenous Studies.
- Coordinates Tech Prep/dual credit and other Early College programs for rural campuses.

Major Component Accomplishments in 2024

See University of Alaska Fairbanks Results Delivery Unit.

Key Component Challenges

See University of Alaska Fairbanks Results Delivery Unit.

Significant Changes in Results to be Delivered in FY2026

See University of Alaska Fairbanks Results Delivery Unit.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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College of Indigenous Studies Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	0	66	Annual Salaries	0
Part-time	0	4	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	0	70	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: College of Indigenous Studies (3530)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
1000 Personal Services	0.0	0.0	0.0	0.0	7,498.5	7,498.5	100.0%
2000 Travel	0.0	0.0	0.0	0.0	329.0	329.0	100.0%
3000 Services	0.0	0.0	0.0	0.0	1,020.1	938.2	100.0%
4000 Commodities	0.0	0.0	0.0	0.0	159.7	159.7	100.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	35.0	35.0	100.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	383.8	383.8	100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	0.0	9,426.1	9,344.2	100.0%
Fund Sources:							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	642.3	642.3	100.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	5,720.7	5,720.7	100.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	0.0	360.6	360.6	100.0%
1048 Univ Rcpt (DGF)	0.0	0.0	0.0	0.0	2,387.7	2,387.7	100.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	0.0	81.9	0.0	0.0%
1174 UA I/A (Other)	0.0	0.0	0.0	0.0	232.9	232.9	100.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	5,720.7	5,720.7	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	2,469.6	2,387.7	100.0%
Other Funds	0.0	0.0	0.0	0.0	593.5	593.5	100.0%
Federal Funds	0.0	0.0	0.0	0.0	642.3	642.3	100.0%
Positions:							
Permanent Full Time	0	0	0	0	66	66	100.0%
Permanent Part Time	0	0	0	0	4	4	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: College of Indigenous Studies (3530)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****

Salaries and Benefits

SalAdj	153.0	153.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	116.7											
1048 Univ Rcpt	36.3											

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The FY2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.

The United Academics (UNAC, expires on 12/31/24) and United Academics Adjuncts (UNAD, expires 6/30/25) contracts expire in FY2025 and no increase has yet been negotiated for FY2026. Once a tentative agreement has been reached with a union, a funding request will be made through the appropriate legislative process. If the collective bargaining agreement is subsequently not approved by the University of Alaska Board of Regents, the State Department of Administration, or is not ratified by the bargaining unit members, the funding request will be withdrawn.

Staff Benefits Under Recovery and Healthcare

SalAdj	273.4	273.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	273.4											

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In FY2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7.0 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.

Transfer of Funding and Positions from College of Rural and Community Development to College of Indigenous Studies

Trin	8,999.7	7,072.1	329.0	1,020.1	159.7	35.0	383.8	0.0	66	4	0
1002 Fed Rcpts	642.3										
1004 Gen Fund	5,330.6										
1007 I/A Rcpts	360.6										
1048 Univ Rcpt	2,351.4										
1151 VoTech Ed	81.9										
1174 UA I/A	232.9										

The University of Alaska Fairbanks changed the name of the College of Rural and Community Development to the College of Indigenous Studies. This transfer of funding and positions reflects this change.

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: College of Indigenous Studies (3530)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		9,426.1	7,498.5	329.0	1,020.1	159.7	35.0	383.8	0.0	66	4	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))												
Dec		-81.9	0.0	0.0	-81.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-81.9										
<p>This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).</p> <p>Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.</p>												
Totals		9,344.2	7,498.5	329.0	938.2	159.7	35.0	383.8	0.0	66	4	0

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