

# **State of Alaska FY2026 Governor's Operating Budget**

## **University of Alaska Fairbanks Campus Component Budget Summary**

**Component: Fairbanks Campus****Contribution to Department's Mission**

See Troth Yeddha' Campus component due to name change.

**Core Services**

- Delivers high-quality undergraduate and graduate education, emphasizing original student research and scholarship.
- Integrates teaching, research, creative activity, and public service.
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries, and their associated economics.
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaska region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the Arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages.
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.
- Serves as the major academic and cultural center for Interior Alaska.
- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories, and related research facilities, making significant contributions to basic and applied science and engineering on State, national and international levels.
- Assists natural resource managers; develops an understanding of natural phenomena; preserves, interprets and disseminates cultural knowledge; and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Consists of seven major research institutes: Institute of Arctic Biology, Institute of Marine Science, Institute of Northern Engineering, Geophysical Institute, International Arctic Research Center, Agricultural and Forestry Experiment Station, and Alaska Center for Energy and Power.
- Other research centers include: Center for Arctic Policy Studies, Alaska Center for Unmanned Aircraft Systems Integration, Alaska Climate Research Center, Alaska Earthquake Center, Wilson Alaska Technical Center, Alaska University Transportation Center, NIH COBRE-funded Center for Transformative Research in Metabolism, Center for OneHealth Research, and Alaska Blue Economy Center.
- Other research units include: Office of Intellectual Property and Commercialization, Alaska Volcano Observatory, Geographic Information Network of Alaska, and Mineral Industry Research Laboratory.
- Statewide research programs led by UAF include: Alaska NSF Established Program to Stimulate Competitive Research, Alaska NASA Established Program to Stimulate Competitive Research, Alaska IDeA Network of Biomedical Research Excellence, and the Biomedical Learning and Student Training program.

**Major Component Accomplishments in 2024**

See University of Alaska Fairbanks Results Delivery Unit.

**Key Component Challenges**

See University of Alaska Fairbanks Results Delivery Unit.

**Significant Changes in Results to be Delivered in FY2026**

See University of Alaska Fairbanks Results Delivery Unit.

**Statutory and Regulatory Authority**

Smith-Lever Act of 1914

Memorandum of Understanding between the University of Alaska and the United States Department of Agriculture on Cooperative Extension work in Agriculture and Home Economics.

Contact Information
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Fairbanks Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
			Annual Salaries	0
Full-time	1765	0	Premium Pay	0
Part-time	182	0	Annual Benefits	0
Nonpermanent	0	0	<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>1947</b>	<b>0</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
1000 Personal Services	246,542.3	284,072.4	284,072.4	277,133.7	0.0	0.0	-277,133.7 -100.0%
2000 Travel	11,065.3	9,772.2	9,772.2	10,321.2	0.0	0.0	-10,321.2 -100.0%
3000 Services	176,546.9	49,296.5	56,239.5	84,413.0	0.0	0.0	-84,413.0 -100.0%
4000 Commodities	51,717.3	45,952.6	45,952.6	51,855.5	0.0	0.0	-51,855.5 -100.0%
5000 Capital Outlay	26,759.7	10,334.4	10,334.4	9,096.5	0.0	0.0	-9,096.5 -100.0%
7000 Grants, Benefits	17,377.3	11,928.2	26,528.2	16,627.9	0.0	0.0	-16,627.9 -100.0%
8000 Miscellaneous	15,183.3	37,887.2	17,887.2	17,892.2	0.0	0.0	-17,892.2 -100.0%
<b>Totals</b>	<b>545,192.1</b>	<b>449,243.5</b>	<b>450,786.5</b>	<b>467,340.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-467,340.0 -100.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	145,379.5	139,810.0	139,810.0	142,704.9	0.0	0.0	-142,704.9 -100.0%
1003 GF/Match (UGF)	4,739.3	4,739.3	4,739.3	4,739.3	0.0	0.0	-4,739.3 -100.0%
1004 Gen Fund (UGF)	142,727.8	136,216.9	137,759.9	147,560.0	0.0	0.0	-147,560.0 -100.0%
1007 I/A Rcpts (Other)	2,050.9	1,443.1	1,443.1	1,443.1	0.0	0.0	-1,443.1 -100.0%
1037 GF/MH (UGF)	50.0	50.0	50.0	50.0	0.0	0.0	-50.0 -100.0%
1048 Univ Rcpt (DGF)	162,615.0	118,178.6	118,178.6	121,661.1	0.0	0.0	-121,661.1 -100.0%
1061 CIP Rcpts (Other)	3,283.5	3,349.4	3,349.4	3,349.4	0.0	0.0	-3,349.4 -100.0%
1151 VoTech Ed (DGF)	834.4	0.0	0.0	376.0	0.0	0.0	-376.0 -100.0%
1174 UA I/A (Other)	83,433.0	32,956.2	32,956.2	32,956.2	0.0	0.0	-32,956.2 -100.0%
1226 High Ed (DGF)	0.0	12,500.0	12,500.0	12,500.0	0.0	0.0	-12,500.0 -100.0%
1265 COVID Fed (Fed)	78.7	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>147,517.1</b>	<b>141,006.2</b>	<b>142,549.2</b>	<b>152,349.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-152,349.3 -100.0%</b>
<b>Designated General (DGF)</b>	<b>163,449.4</b>	<b>130,678.6</b>	<b>130,678.6</b>	<b>134,537.1</b>	<b>0.0</b>	<b>0.0</b>	<b>-134,537.1 -100.0%</b>
<b>Other Funds</b>	<b>88,767.4</b>	<b>37,748.7</b>	<b>37,748.7</b>	<b>37,748.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-37,748.7 -100.0%</b>
<b>Federal Funds</b>	<b>145,458.2</b>	<b>139,810.0</b>	<b>139,810.0</b>	<b>142,704.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-142,704.9 -100.0%</b>
<b>Positions:</b>							
Permanent Full Time	1,609	1,609	1,609	1,765	0	0	-1,765 -100.0%
Permanent Part Time	137	137	137	182	0	0	-182 -100.0%
Non Permanent	0	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	429,243.5	284,072.4	9,772.2	49,296.5	45,952.6	10,334.4	11,928.2	17,887.2	1,609	137	0
1002 Fed Rcpts		139,810.0										
1003 GF/Match		4,739.3										
1004 Gen Fund		130,816.9										
1007 I/A Rcpts		1,443.1										
1037 GF/MH		50.0										
1048 Univ Rcpt		116,078.6										
1061 CIP Rcpts		3,349.4										
1174 UA I/A		32,956.2										
<b>Assist the UA Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)</b>												
	Enrol(L)	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1004 Gen Fund		5,400.0										
1048 Univ Rcpt		2,100.0										
1226 High Ed		12,500.0										
* Sec. 45. UNIVERSITY OF ALASKA.												
The sum of \$20,000,000 is appropriated to the University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027, from the following sources:												
(1) \$12,500,000 from the Alaska higher education investment fund (AS 37.14.750);												
(2) \$2,100,000 from university receipts;												
(3) \$5,400,000 from the general fund.												
<b>Achieve Research Tier 1 Status (FY2025-FY2027) Sec45 Ch7 SLA2024 P109 L24 (HB268)</b>												
	Veto	-5,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400.0	0	0	0
1004 Gen Fund		-5,400.0										
Preserve general funds for savings and fiscal stability. Retains \$14,600.0 to achieve Research Tier 1 status.												
<b>Extend Critical Minerals &amp; Rare Earth Elements Research &amp; Development Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)</b>												
	CarryFwd	1,226.8	0.0	0.0	1,226.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,226.8										

Sec22 Ch7 SLA2024 P96 L7 (HB268) (FY23-FY26)

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30,

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
2025, and June 30, 2026, for the following purposes and in the following amounts:												
Critical minerals and rare earth elements research and development: \$7,800,000												
Original Appropriation Sec74 Ch7 SLA2022 P185 L18 (HB281) (FY23-FY24): \$7,800.0												
FY2023 Allocated to Fairbanks Campus: \$5,800.0												
FY2023 Expenditures: \$1,198.8												
FY2024 Expenditures: \$3,374.4												
FY2025 Carryforward: \$1,226.8												
This transaction allows the University of Alaska to continue to expend funds through FY2026.												
<b>Extend Heavy Oil Recovery Method Research and Development Sec74 Ch11 SLA2022 P185 L20 (HB281) (FY23-FY26)</b>												
	CarryFwd	2,409.7	0.0	0.0	2,409.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,409.7										
Sec22 Ch7 SLA2024 P96 L9 (HB268) (FY23-FY26)												
Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:												
Heavy oil recovery method research and development \$5,000,000												
Original Appropriation Sec74 Ch7 SLA2022 P185 L20 (HB281) (FY23-FY24): \$5,000.0												
FY2023 Expenditures: \$1,046.3												
FY2024 Expenditures: \$1,544.0												
FY2025 Carryforward: \$2,409.7												
This transaction allows the University of Alaska to continue to expend funds through FY2026.												
<b>Extend Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)</b>												
	CarryFwd	2,049.6	0.0	0.0	2,049.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,049.6										
Sec22 Ch7 SLA2024 P96 L11 (HB268) (FY23-FY26)												
Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:												
Mariculture research and development \$7,000,000												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Original Appropriation Sec74 Ch7 SLA2022 P185 L22 (HB281) (FY23-FY24): \$7,000.0												
FY2023 Allocated to Fairbanks Campus: \$5,000.0 - Adjusted Allocated to Fairbanks Campus: \$4,659.8												
FY2023 Expenditures: \$693.5												
FY2024 Adjustment Decrease: (\$340.2)												
FY2024 Expenditures: \$1,916.7												
FY2025 Carryforward: \$2,049.6												
This transaction allows the University of Alaska to continue to expend funds through FY2026.												
<b>Extend University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)</b>												
	CarryFwd	1,256.9	0.0	0.0	1,256.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,256.9										
Sec22 Ch7 SLA2024 P96 L6 (HB268) (FY23-FY26)												
Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:												
University of Alaska drone program \$10,000,000												
Original Appropriation Sec74 Ch7 SLA2022 P185 L17 (HB281) (FY23-FY24): \$10,000.0												
FY2023 Allocated to Fairbanks Campus: \$9,600.0												
FY2023 Expenditure: \$2,722.3												
FY2024 Expenditure: \$5,620.8												
FY2025 Carryforward:\$1,256.9												
This transaction allows the University of Alaska to continue to expend funds through FY2026.												
<b>Assist the University of Alaska Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)</b>												
	LIT	0.0	0.0	0.0	0.0	0.0	0.0	14,600.0	-14,600.0	0	0	0
Moving expenditures from miscellaneous to grants and benefits.												
<b>Subtotal</b>		<b>450,786.5</b>	<b>284,072.4</b>	<b>9,772.2</b>	<b>56,239.5</b>	<b>45,952.6</b>	<b>10,334.4</b>	<b>26,528.2</b>	<b>17,887.2</b>	<b>1,609</b>	<b>137</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer General Funds for Compensation and Fixed Costs Increases</b>												
	Trin	10,248.0	0.0	0.0	10,248.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10,248.0										



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Distribute compensation and fixed cost increases to align with estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$22,427.7)												
Systemwide Services: \$816.9												
Office of Information Technology: \$1,230.8												
Anchorage Campus: \$6,776.8												
Kenai Peninsula College: \$367.9												
Kodiak College: \$127.3												
Matanuska-Susitna College: \$299.6												
Prince William Sound College: \$149.4												
Fairbanks Campus: \$10,248.0												
Bristol Bay Campus: \$46.7												
Chukchi Campus: \$25.7												
College of Rural and Community Development: \$232.2												
Interior Alaska Campus: \$76.2												
Kuskokwim Campus: \$132.4												
Northwest Campus: \$60.9												
University of Alaska Fairbanks Community Technical College: \$316.3												
Juneau Campus: \$1,200.3												
Ketchikan Campus: \$158.6												
Sitka Campus: \$161.7												
<b>Distribute Federal Receipt Authority</b>												
	Trin	2,894.9	0.0	0.0	2,894.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		2,894.9										
Distribute federal receipt authority to better align estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$3,511.1)												
Anchorage Campus: \$599.4												
Small Business Development Center: \$16.8												
Fairbanks Campus: \$2,894.9												
<b>Distribute University of Alaska Receipt Authority</b>												
	Trin	3,482.5	0.0	0.0	3,482.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		3,482.5										
Distribute University of Alaska Receipt Authority to better align with estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$7,590.2)												
Systemwide Services: (\$3,277.4)												
Office of Information Technology: \$300.0												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Anchorage Campus: \$2,689.5												
Kenai Peninsula College: \$69.3												
Kodiak College: \$35.0												
Matanuska-Susitna College: \$221.0												
Prince William Sound College: \$21.8												
Fairbanks Campus: \$3,482.5												
Bristol Bay Campus: \$31.0												
Chukchi Campus: \$16.1												
College of Rural and Community Development: \$20.8												
Interior Alaska Campus: \$46.9												
Kuskokwim Campus: \$50.6												
Northwest Campus: \$17.9												
University of Alaska Fairbanks Community Technical College: \$38.2												
Juneau Campus: \$427.0												
Ketchikan Campus: \$42.6												
Sitka Campus: \$49.7												
Education Trust of Alaska: \$3,307.7												
<b>Transfer Technical Vocational Education Program Funds to Align with Distributions</b>												
1151 VoTech Ed	Trin	376.0	0.0	0.0	376.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations to reallocate Technical Vocational Education Program funding to FY2025 Programs approved by the University of Alaska Workforce Development Committee.												
Budget Reductions/Additions – Systemwide: (\$6,151.0)												
Systemwide Services: \$218.5												
Anchorage Campus: \$1,504.2												
Kenai Peninsula College: \$648.4												
Kodiak College: \$575.2												
Matanuska-Susitna College: \$180.1												
Prince William Sound College: \$77.4												
Fairbanks Campus: \$376.0												
College of Rural and Community Development: \$81.9												
Interior Alaska Campus: \$94.5												
Kuskokwim Campus: \$47.4												
Northwest Campus: \$47.3												
University of Alaska Fairbanks Community Technical College: \$1,193.4												
Juneau Campus: \$334.3												
Ketchikan Campus: \$513.2												
Sitka Campus: \$259.2												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer General Funds for Mining and Petroleum Training Service Program Move</b>												
1004 Gen Fund	Trout	-447.9	0.0	0.0	-447.9	0.0	0.0	0.0	0.0	0	0	0
Transfer of general funds between allocations to align with the Mining and Petroleum Training Services (MPTS) program movement.												
Fairbanks Campus: (\$447.9) University of Alaska Fairbanks Community Technical College: \$447.9												
<b>Position Adjustments for Anticipated Position Count</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	156	45	0
Position adjustments deemed necessary to accurately reflect the FY2025 Management Plan.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	-6,938.7	549.0	11,620.0	5,902.9	-1,237.9	-9,900.3	5.0	0	0	0
Transfers between expenditure categories that the University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2025.												
	<b>Subtotal</b>	<b>467,340.0</b>	<b>277,133.7</b>	<b>10,321.2</b>	<b>84,413.0</b>	<b>51,855.5</b>	<b>9,096.5</b>	<b>16,627.9</b>	<b>17,892.2</b>	<b>1,765</b>	<b>182</b>	<b>0</b>

***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
<b>Extend Critical Minerals &amp; Rare Earth Elements Research &amp; Development Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)</b>												
	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Zero-dollar transaction for carryforward tracking.

Sec22 Ch7 SLA2024 P96 L7 (HB268) (FY23-FY26)

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

Critical minerals and rare earth elements research and development: \$7,800,000

Original Appropriation Sec74 Ch7 SLA2022 P185 L18 (HB281) (FY23-FY24): \$7,800.0  
 FY2023 Allocated to Fairbanks Campus: \$5,800.0  
 FY2023 Expenditures: \$1,198.8  
 FY2024 Expenditures: \$3,374.4  
 FY2025 Carryforward: \$1,226.8

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

This transaction allows the University of Alaska to continue to expend funds through FY2026.

**Extend Heavy Oil Recovery Method Research and Development Sec74 Ch11 SLA2022 P185 L20 (HB281) (FY23-FY26)**

CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Zero-dollar transaction for carryforward tracking.

Sec22 Ch7 SLA2024 P96 L9 (HB268) (FY23-FY26)

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

Heavy oil recovery method research and development \$5,000,000

Original Appropriation Sec74 Ch7 SLA2022 P185 L20 (HB281) (FY23-FY24): \$5,000.0

FY2023 Expenditures: \$1,046.3

FY2024 Expenditures: \$1,544.0

FY2025 Carryforward: \$2,409.7

This transaction allows the University of Alaska to continue to expend funds through FY2026.

**Extend Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)**

CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Zero-dollar transaction for carryforward tracking.

Sec22 Ch7 SLA2024 P96 L11 (HB268) (FY23-FY26)

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

Mariculture research and development \$7,000,000

Original Appropriation Sec74 Ch7 SLA2022 P185 L22 (HB281) (FY23-FY24): \$7,000.0

FY2023 Allocated to Fairbanks Campus: \$5,000.0 - Adjusted Allocated to Fairbanks Campus: \$4,659.8

FY2023 Expenditures: \$693.5

FY2024 Adjustment Decrease: (\$340.2)

FY2024 Expenditures: \$1,916.7

FY2025 Carryforward: \$2,049.6

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This transaction allows the University of Alaska to continue to expend funds through FY2026.												
<b>Extend University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)</b>	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Zero-dollar transaction for carryforward tracking.												
Sec22 Ch7 SLA2024 P96 L6 (HB268) (FY23-FY26)												
Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:												
University of Alaska drone program \$10,000,000												
Original Appropriation Sec74 Ch7 SLA2022 P185 L17 (HB281) (FY23-FY24): \$10,000.0												
FY2023 Allocated to Fairbanks Campus: \$9,600.0												
FY2023 Expenditure: \$2,722.3												
FY2024 Expenditure: \$5,620.8												
FY2025 Carryforward:\$1,256.9												
This transaction allows the University of Alaska to continue to expend funds through FY2026.												
<b>Assist the University of Alaska Fairbanks to Achieve R1 Research Status (FY2025-FY2027)</b>	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Zero dollar transaction for carryforward tracking.												
* Sec. 45. UNIVERSITY OF ALASKA.												
The sum of \$14,600,000 is appropriated to the 25 University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027, from the 28 following sources:												
(1) \$12,500,000 from the Alaska higher education investment fund 30 (AS 37.14.750);												
(2) \$2,100,000 from university receipts;												
<b>Reverse Extend University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)</b>	OTI	-1,256.9	0.0	0.0	-1,256.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,256.9										
Sec22 Ch7 SLA2024 P96 L6 (HB268) (FY23-FY26)												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:</p> <p>University of Alaska drone program \$10,000,000</p> <p>Original Appropriation Sec74 Ch7 SLA2022 P185 L17 (HB281) (FY23-FY24): \$10,000.0  FY2023 Allocated to Fairbanks Campus: \$9,600.0  FY2023 Expenditure: \$2,722.3  FY2024 Expenditure: \$5,620.8  FY2025 Carryforward:\$1,256.9</p> <p>This transaction allows the University of Alaska to continue to expend funds through FY2026.</p>												
<b>Reverse Extend Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)</b>												
1004 Gen Fund	OTI	-2,049.6	0.0	0.0	-2,049.6	0.0	0.0	0.0	0.0	0	0	0
<p>Sec22 Ch7 SLA2024 P96 L11 (HB268) (FY23-FY26)</p> <p>Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:</p> <p>Mariculture research and development \$7,000,000</p> <p>Original Appropriation Sec74 Ch7 SLA2022 P185 L22 (HB281) (FY23-FY24): \$7,000.0  FY2023 Allocated to Fairbanks Campus: \$5,000.0 - Adjusted Allocated to Fairbanks Campus: \$4,659.8  FY2023 Expenditures: \$693.5  FY2024 Adjustment Decrease: (\$340.2)  FY2024 Expenditures: \$1,916.7  FY2025 Carryforward: \$2,049.6</p> <p>This transaction allows the University of Alaska to continue to expend funds through FY2026.</p>												
<b>Reverse Extend Heavy Oil Recovery Method Research and Development Sec74 Ch11 SLA2022 P185 L20 (HB281) (FY23-FY26)</b>												
1004 Gen Fund	OTI	-2,409.7	0.0	0.0	-2,409.7	0.0	0.0	0.0	0.0	0	0	0
<p>Sec22 Ch7 SLA2024 P96 L9 (HB268) (FY23-FY26)</p>												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

Heavy oil recovery method research and development \$5,000,000

Original Appropriation Sec74 Ch7 SLA2022 P185 L20 (HB281) (FY23-FY24): \$5,000.0  
 FY2023 Expenditures: \$1,046.3  
 FY2024 Expenditures: \$1,544.0  
 FY2025 Carryforward: \$2,409.7

This transaction allows the University of Alaska to continue to expend funds through FY2026.

**Reverse Extend Critical Minerals & Rare Earth Elements Research & Dev. Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)**

	OTI	-1,226.8	0.0	0.0	-1,226.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,226.8										

**Sec22 Ch7 SLA2024 P96 L7 (HB268) (FY23-FY26)**

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

Critical minerals and rare earth elements research and development: \$7,800,000

Original Appropriation Sec74 Ch7 SLA2022 P185 L18 (HB281) (FY23-FY24): \$7,800.0  
 FY2023 Allocated to Fairbanks Campus: \$5,800.0  
 FY2023 Expenditures: \$1,198.8  
 FY2024 Expenditures: \$3,374.4  
 FY2025 Carryforward: \$1,226.8

This transaction allows the University of Alaska to continue to expend funds through FY2026.

**Reverse Assist the UA Fairbanks to Achieve R1 Research Status Sec45 Ch7 SLA2024 P109 L24 (HB268) (FY25-FY27)**

	OTI	-14,600.0	0.0	0.0	0.0	0.0	0.0	-14,600.0	0.0	0	0	0
1048 Univ Rcpt		-2,100.0										
1226 High Ed		-12,500.0										

\* Sec. 45. UNIVERSITY OF ALASKA.

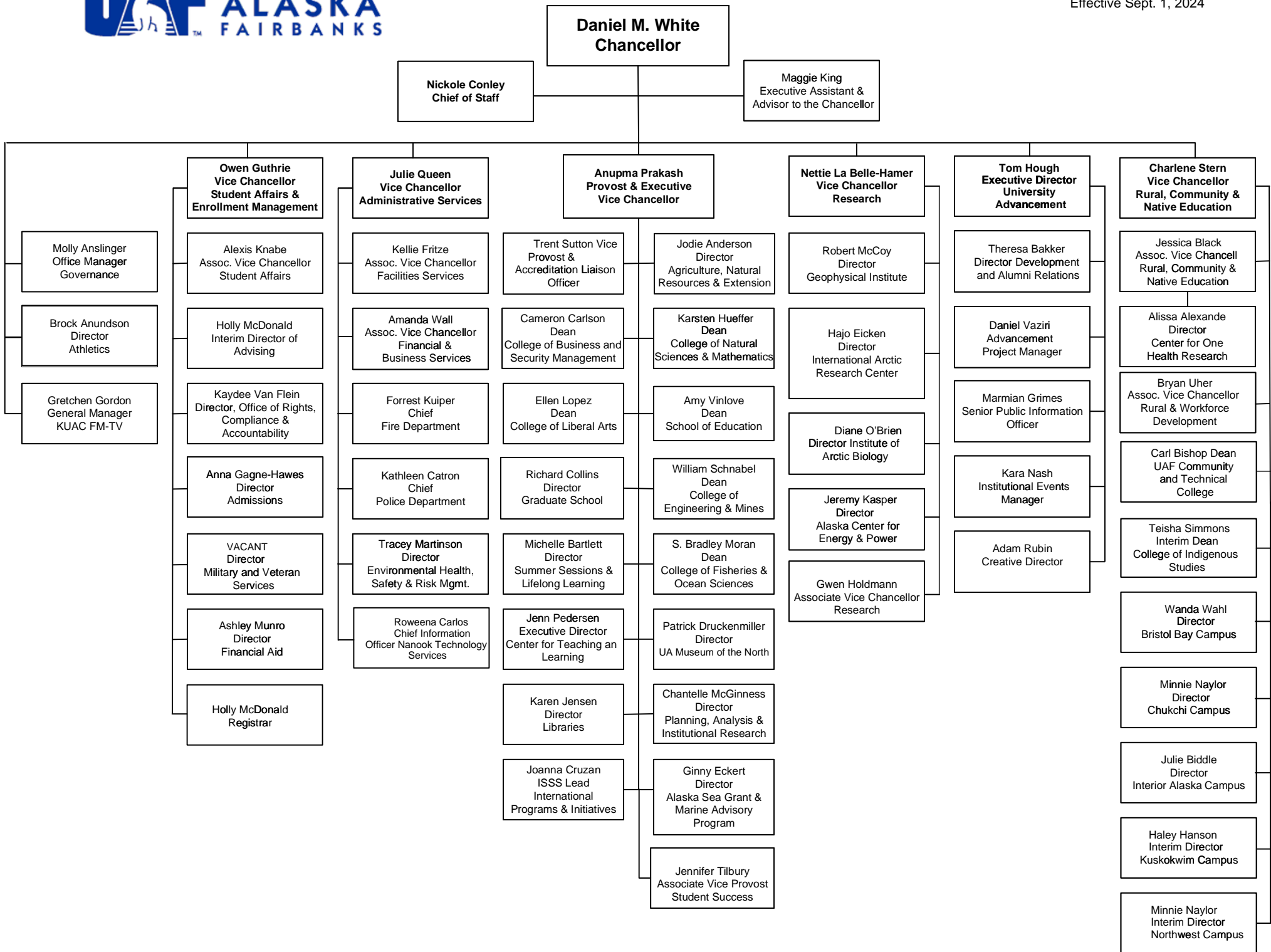
The sum of \$14,600,000 is appropriated to the 25 University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027, from the

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
28 following sources:												
(1) \$12,500,000 from the Alaska higher education investment fund 30 (AS 37.14.750);												
(2) \$2,100,000 from university receipts;												
<b>Reverse Alaska Center for Energy and Power Initiatives through Ongoing Working Groups</b>												
	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund		-200.0										
The Alaska Center for Energy and Power \$200.0 grant is earmarked to actively facilitate, manage, and participate in pivotal ongoing working groups, including the Energy Education Working Group, the Carbon Capture, Utilization, and Storage working group, and the Hydrogen Working Group. By supporting these collaborative efforts, the grant aims to drive innovation, foster knowledge exchange, and accelerate advancements in the critical realms of energy education, carbon capture technologies, and hydrogen utilization—a strategic investment in shaping a more sustainable and resilient energy future.												
<b>Transfer of Funding and Positions from Fairbanks Campus to Troth Yeddha' Campus</b>												
	Trout	-445,597.0	-277,133.7	-10,321.2	-77,470.0	-51,855.5	-9,096.5	-1,827.9	-17,892.2	-1,765	-182	0
1002 Fed Rcpts		-142,704.9										
1003 GF/Match		-4,739.3										
1004 Gen Fund		-140,417.0										
1007 I/A Rcpts		-1,443.1										
1037 GF/MH		-50.0										
1048 Univ Rcpt		-119,561.1										
1061 CIP Rcpts		-3,349.4										
1151 VoTech Ed		-376.0										
1174 UA I/A		-32,956.2										
The University of Alaska Fairbanks changed the name of the Fairbanks Campus to the Troth Yeddha' Campus. This transfer of funding and positions reflects this change.												
<b>Subtotal</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*****		<b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b>							*****			
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>





Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
200006	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200007	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200008	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200009	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200010	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	28,531	16,320	44,851	19,531
200012	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200013	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200014	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	66,781	23,640	90,421	39,376
200016	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,038	27,738	87,776	38,224
200017	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657
200018	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	53,812	30,780	84,592	36,838
200019	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	15,900	9,095	24,995	10,885
200021	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,751	25,400	97,151	42,307
200023	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	26,250	15,015	41,265	17,970
200026	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	82,001	29,028	111,029	1,539
200030	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	119,500	42,303	161,803	70,461
200035	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	103,064	36,485	139,549	60,770
200040	Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200045	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200055	Professor	Fairbanks	FT		United Academics BU	35.4%	98,943	35,026	133,969	58,340
200066	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200072	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	59,611	30,938	90,549	39,432
200080	Professor	Fairbanks	FT		United Academics BU	35.4%	105,485	37,342	142,827	62,198
200090	Professor	Fairbanks	FT		United Academics BU	35.4%	98,826	34,984	133,810	58,271
200105	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200115	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200136	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	47,075	21,749	68,824	29,971
200137	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
200140	Professor	Fairbanks	FT		United Academics BU	35.4%	124,839	44,193	169,032	73,609
200156	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	86,800	30,727	117,527	51,180
200160	Professor	Fairbanks	FT		United Academics BU	35.4%	125,534	44,439	169,973	66,853
200166	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	163,300	49,807	213,107	40,676
200175	Professor	Fairbanks	FT		United Academics BU	35.4%	91,938	32,546	124,484	54,210
200191	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	30.5%	145,886	44,495	190,381	82,907

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
200200	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	46.2%	141,202	65,235	206,437	89,899
200201	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,157	23,955	70,112	30,532
200202	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	52,016
200204	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	77,754	44,475	122,229	53,228
200206	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	42,614	22,117	64,731	0
200208	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
200221	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	42,614	22,117	64,731	0
200250	Professor	Fairbanks	FT		United Academics BU	35.4%	91,232	32,296	123,528	53,794
200255	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	111,800	39,577	151,377	65,921
200270	Professor	Fairbanks	FT		United Academics BU	35.4%	105,770	37,443	143,213	62,366
200275	Professor	Fairbanks	FT		United Academics BU	35.4%	97,531	34,526	132,057	57,508
200280	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200285	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200291	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200296	Professor	Fairbanks	FT		United Academics BU	35.4%	95,076	33,657	128,733	56,060
200311	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,751	25,400	97,151	42,307
200315	Professor	Fairbanks	FT		United Academics BU	35.4%	96,800	34,267	131,067	57,077
200325	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200331	Student Services Manager 1A	Fairbanks	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	43,925
200332	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	28,846	13,327	42,173	18,365
200335	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200340	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	95,173	33,691	128,864	56,117
200345	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,927	27,940	106,867	46,538
200355	Professor	Fairbanks	FT		United Academics BU	35.4%	112,391	39,786	152,177	66,270
200376	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	124,100	43,931	168,031	73,174
200386	Professor	Fairbanks	FT		United Academics BU	35.4%	85,915	30,414	116,329	50,658
200390	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	79,242	28,052	107,294	46,724
200396	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	84,553	29,932	114,485	49,855
200400	Professor	Fairbanks	FT		United Academics BU	35.4%	139,301	49,313	188,614	82,137
200405	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	66,300	30,631	96,931	42,211
200416	Professor	Fairbanks	FT		United Academics BU	35.4%	125,534	44,439	169,973	66,853
200417	Professor	Fairbanks	FT		United Academics BU	35.4%	73,100	25,877	98,977	43,102
200420	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	123,900	43,861	167,761	55,359
200425	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	103,100	36,497	139,597	60,791

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
200431	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	0
200435	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	97,161	34,395	131,556	57,290
200440	Professor	Fairbanks	FT		United Academics BU	35.4%	115,020	40,717	155,737	67,820
200450	Professor	Fairbanks	FT		United Academics BU	35.4%	99,447	35,204	134,651	58,637
200455	Professor	Fairbanks	FT		United Academics BU	35.4%	111,938	39,626	151,564	66,003
200460	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	87,117	30,839	117,956	51,367
200461	Professor	Fairbanks	FT		United Academics BU	35.4%	99,928	35,375	135,303	58,921
200465	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,421	21,389	81,810	35,626
200475	Professor	Fairbanks	FT		United Academics BU	35.4%	104,562	37,015	141,577	61,653
200480	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200500	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	81,359	28,801	110,160	47,972
200501	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200505	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	80,500	28,497	108,997	47,466
200516	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	98,451	34,852	133,303	58,050
200531	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	49,982	25,941	75,923	33,063
200535	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200540	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,800	42,763	163,563	53,988
200545	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200547	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	64,000	29,568	93,568	1,297
200550	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200555	Comm Specialist 4 (NE)	Fairbanks	FT		PERS - Classified	57.2%	70,300	40,212	110,512	48,125
200556	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	58,200	33,290	91,490	39,842
200560	Professor	Fairbanks	FT		United Academics BU	35.4%	91,844	32,513	124,357	46,061
200570	Professor	Fairbanks	FT		United Academics BU	35.4%	87,794	31,079	118,873	51,766
200576	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	104,788	48,412	153,200	66,715
200581	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	96,772	44,709	141,481	61,611
200585	Professor	Fairbanks	FT		United Academics BU	35.4%	87,524	30,983	118,507	51,607
200590	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	83,850	29,683	113,533	49,441
200605	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,752	25,400	97,152	42,307
200622	Professor	Fairbanks	FT		United Academics BU	35.4%	94,400	33,418	127,818	55,662
200632	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	69,000	39,468	108,468	47,235
200636	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	80,100	45,817	125,917	54,834
200643	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657
200645	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
200656	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	94,853	43,822	138,675	60,390
200661	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	36,900	21,107	58,007	25,261
200671	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	29,622	16,944	46,566	645
200676	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
200677	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	160,800	74,290	235,090	102,376
200690	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	55,688	31,854	87,542	38,122
200700	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	84,287	29,838	114,125	49,699
200701	Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200703	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	80,889	37,371	118,260	51,499
200721	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	47,811	27,348	75,159	32,730
200722	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	15,655	8,955	24,610	10,717
200726	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	39,960	22,857	62,817	27,355
201005	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	175,311	62,060	237,371	47,470
201015	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	157,878	55,889	213,767	93,090
201565	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	103,500	36,639	140,139	61,027
201570	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,624	30,318	95,942	41,781
201575	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	52,746	24,369	77,115	33,582
201595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	62,665	35,844	98,509	0
201730	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	84,758	30,004	114,762	49,976
201733	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	84,000	29,736	113,736	49,529
201740	Professor	Fairbanks	FT		United Academics BU	35.4%	99,839	35,343	135,182	58,869
201746	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	109,052	50,382	159,434	69,430
201747	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	37,971	21,719	59,690	25,994
201749	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	46.2%	138,473	63,975	202,448	88,161
201760	Professor	Fairbanks	FT		United Academics BU	35.4%	97,762	34,608	132,370	57,644
201765	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	43,687	24,989	68,676	29,907
201775	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	84,554	29,932	114,486	49,856
201781	Professor	Fairbanks	FT	**	United Academics BU	35.4%	79,474	28,134	107,608	16,614
201785	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,592	27,994	88,586	38,577
201790	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	47,700	27,284	74,984	32,654
201801	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	89,000	31,506	120,506	37,235
201803	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,800	27,166	85,966	33,799
201805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	64,000	29,568	93,568	1,297
201812	Professor	Fairbanks	FT		United Academics BU	35.4%	110,687	39,183	149,870	33,671

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
201816	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	96,500	34,161	130,661	56,900
201819	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	58,064
201820	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	165,891	50,597	216,488	94,275
201823	Professor	Fairbanks	FT		United Academics BU	35.4%	128,835	45,608	174,443	35,434
201831	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	51,214	29,294	80,508	35,060
201855	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	79,200	28,037	107,237	42,189
201895	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	101,718	46,994	148,712	64,760
201897	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	97,753	45,162	142,915	62,236
201900	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
201906	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	30.5%	170,892	52,122	223,014	97,117
201930	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	80,099	37,006	117,105	50,996
201941	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,400	28,829	91,229	25,304
201950	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	154,775	47,206	201,981	87,958
201955	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	61,300	35,064	96,364	41,964
201961	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,600	30,307	95,907	41,765
201970	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	45,713
201985	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	38,224
201986	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	58,246	33,317	91,563	39,873
201987	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	97,777	45,173	142,950	56,211
201988	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	41,485
201990	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	39,744
201991	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	63,500	29,337	92,837	40,428
202002	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	68,100	31,462	99,562	22,338
202835	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	74,700	26,444	101,144	26,406
202836	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	65,100	30,076	95,176	31,400
202856	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	47,981	27,445	75,426	32,846
202865	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	117,300	41,524	158,824	69,164
202880	Professor	Fairbanks	FT		United Academics BU	35.4%	175,600	62,162	237,762	78,479
202886	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	177,300	54,077	231,377	52,506
202890	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
202895	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	35,734
202897	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,100	42,515	162,615	2,254
202911	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	105,600	37,382	142,982	17,053
202935	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	120,500	42,657	163,157	71,051

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
202950	Professor	Fairbanks	FT		United Academics BU	35.4%	94,553	33,472	128,025	55,752
202960	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	189,800	57,889	247,689	86,955
202970	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	95,791	44,255	140,046	60,987
202974	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	64,400	29,753	94,153	41,001
202981	Executive Director	Fairbanks	FT		Sr. Administrator	30.5%	146,500	44,683	191,183	83,255
202982	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	43,490
202983	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	39,744
202984	Fiscal Professional 2	Fairbanks	PT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
202985	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
202986	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,089	31,511	86,600	37,712
202987	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	65,233	30,138	95,371	41,532
202988	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
202989	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
202990	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	33,600	19,219	52,819	23,002
202992	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	74,600	34,465	109,065	24,935
202993	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	99,070	45,770	144,840	50,861
203330	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	102,537	36,298	138,835	26,493
203345	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	61,872	28,585	90,457	39,392
203346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,653	32,180	101,833	44,346
203347	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	59,441	27,462	86,903	37,844
203348	Assistant Professor	Fairbanks	PT		United Academics BU	35.4%	82,417	29,176	111,593	36,039
203349	Assistant Professor	Fairbanks	PT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
203351	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	155,125	54,914	210,039	91,467
203357	Professor	Fairbanks	FT		United Academics BU	35.4%	200,667	71,036	271,703	118,320
203361	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
203362	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
203366	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	135,599	48,002	183,601	79,954
203380	Safety Svcs-Police 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
203385	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	90,600	51,823	142,423	62,022
203390	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	44,718	25,579	70,297	30,613
203405	Professor	Fairbanks	FT		United Academics BU	35.4%	169,278	59,924	229,202	99,812
203406	Professor	Fairbanks	FT		United Academics BU	35.4%	164,417	58,204	222,621	96,946
203415	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	74,974	34,638	109,612	42,958
203430	Professor	Fairbanks	PT		United Academics BU	35.4%	134,667	47,672	182,339	79,404

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
203435	Professor	Fairbanks	FT		United Academics BU	35.4%	154,417	54,664	209,081	82,850
203450	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558
203455	Professor	Fairbanks	FT		United Academics BU	35.4%	161,517	57,177	218,694	95,236
203481	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	70,336	40,232	110,568	48,150
203485	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	53,812	30,780	84,592	36,838
203490	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	62,425	35,707	98,132	42,734
203501	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,844	27,186	86,030	37,464
203804	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
203840	Professor	Fairbanks	FT		United Academics BU	35.4%	183,500	64,959	248,459	58,418
203845	Professor	Fairbanks	FT		United Academics BU	35.4%	171,400	60,676	232,076	76,573
203855	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	123,100	43,577	166,677	55,001
203860	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	78,500	36,267	114,767	49,978
203865	IS Consultant 2A	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
203866	IS Consultant 2A	Fairbanks	FT		PERS - Classified	57.2%	61,871	35,390	97,261	42,355
203875	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	140,300	49,666	189,966	62,688
203880	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	147,598	45,017	192,615	83,879
203881	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	98,690	45,595	144,285	62,833
203895	Professor	Fairbanks	FT		United Academics BU	35.4%	128,500	45,489	173,989	75,768
203905	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	92,100	32,603	124,703	54,305
203921	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	33,700	19,276	52,976	23,070
203925	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	60,783	31,546	92,329	40,207
203931	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	70,300	32,479	102,779	44,758
204070	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	76,227	26,984	103,211	44,946
204075	Professor	Fairbanks	FT		United Academics BU	35.4%	136,891	48,459	185,350	39,899
204080	Professor	Fairbanks	FT		United Academics BU	35.4%	117,442	41,574	159,016	48,640
204081	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	45,300	16,036	61,336	850
204082	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	45,300	16,036	61,336	850
204095	Professor	Fairbanks	FT		United Academics BU	35.4%	71,000	25,134	96,134	41,864
204105	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	92,608	32,783	125,391	54,605
204110	Professor	Fairbanks	PT		United Academics BU	35.4%	171,255	60,624	231,879	76,598
204111	Executive Officer	Fairbanks	FT		Sr. Administrator	30.5%	228,323	69,639	297,962	98,349
204115	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	84,688	29,980	114,668	49,935
204121	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	65,600	30,307	95,907	41,765
204125	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	93,474	33,090	126,564	27,714



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
204130	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	132,311	46,838	179,149	40,343
204135	Professor	Fairbanks	FT		United Academics BU	35.4%	107,533	38,067	145,600	63,405
204136	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	18,716
204141	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	105,294	37,274	142,568	62,085
204146	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	107,455	61,464	168,919	9,463
204151	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	86,708	40,059	126,767	55,204
204156	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	108,684	38,474	147,158	31,658
204160	Professor	Fairbanks	PT		United Academics BU	35.4%	89,361	31,634	120,995	52,690
204165	Professor	Fairbanks	FT		United Academics BU	35.4%	114,103	40,392	154,495	67,279
204166	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	47,700	27,284	74,984	32,654
204167	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	91,472	32,381	123,853	53,935
204168	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	127,000	44,958	171,958	74,884
204169	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	90,032	31,871	121,903	53,086
204181	Professor	Fairbanks	FT		United Academics BU	35.4%	122,900	43,507	166,407	72,466
204185	Professor	Fairbanks	FT		United Academics BU	35.4%	143,742	50,885	194,627	43,829
204190	Professor	Fairbanks	FT		United Academics BU	35.4%	111,575	39,498	151,073	65,789
204196	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,168	30,189	88,357	38,477
204200	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	81,044	28,690	109,734	47,786
204206	Professor	Fairbanks	FT		United Academics BU	35.4%	111,204	39,366	150,570	55,059
204215	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	74,377	26,329	100,706	43,855
204221	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	105,800	48,880	154,680	67,359
204225	Professor	Fairbanks	FT		United Academics BU	35.4%	98,831	34,986	133,817	58,274
204236	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	82,100	29,063	111,163	36,706
204241	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	61,871	35,390	97,261	42,355
204250	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,194	38,898	123,092	53,603
204260	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	135,694	48,036	183,730	60,740
204265	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,900	41,072	129,972	56,600
204272	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,155	28,625	83,780	36,484
204273	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	50,700	29,000	79,700	34,708
204274	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	60,037	34,341	94,378	41,099
204277	Professor	Fairbanks	FT		United Academics BU	35.4%	144,800	51,259	196,059	64,714
204280	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	59,200	33,862	93,062	40,526
204296	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	43,490
204300	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
204306	Professor	Fairbanks	FT		United Academics BU	35.4%	148,719	52,647	201,366	40,194
204311	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,662	21,474	82,136	35,768
204326	Professor	Fairbanks	FT		United Academics BU	35.4%	100,749	35,665	136,414	59,405
204330	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	113,400	40,144	153,544	66,865
204341	Professor	Fairbanks	FT		United Academics BU	35.4%	117,151	41,471	158,622	22,240
204347	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	63,747	36,463	100,210	43,639
204361	Professor	Fairbanks	FT		United Academics BU	35.4%	128,782	45,589	174,371	31,578
204366	Professor	Fairbanks	FT		United Academics BU	35.4%	128,468	45,478	173,946	39,613
204370	Professor	Fairbanks	FT		United Academics BU	35.4%	101,433	35,907	137,340	59,808
204380	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	81,286	28,775	110,061	47,929
204390	Professor	Fairbanks	FT		United Academics BU	35.4%	120,368	42,610	162,978	49,851
204404	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	64,365	29,737	94,102	40,979
204445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	46,925	26,841	73,766	32,123
204446	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	131,600	46,586	178,186	2,469
204470	Professor	Fairbanks	FT		United Academics BU	35.4%	115,911	41,032	156,943	68,345
204475	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
204481	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	105,811	48,885	154,696	67,366
204490	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	86,245	30,531	116,776	50,853
204500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
204505	Professor	Fairbanks	FT		United Academics BU	35.4%	129,100	45,701	174,801	76,122
204526	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,024	27,731	87,755	38,215
204531	Professor	Fairbanks	FT		United Academics BU	35.4%	100,130	35,446	135,576	59,040
204551	Professor	Fairbanks	PT		United Academics BU	35.4%	64,326	22,771	87,097	27,492
204556	Professor	Fairbanks	FT		United Academics BU	35.4%	125,798	44,532	170,330	36,669
204566	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
204576	Professor	Fairbanks	FT		United Academics BU	35.4%	91,432	32,367	123,799	38,697
204581	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	35,967	12,732	48,699	21,207
204587	Professor	Fairbanks	PT		United Academics BU	35.4%	92,631	32,791	125,422	22,707
204595	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,900	29,687	81,587	35,529
204600	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	51,632	29,534	81,166	35,346
204605	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	57.2%	69,257	39,615	108,872	47,411
204610	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	59,182	33,852	93,034	40,514
204613	Professor	Fairbanks	FT		United Academics BU	35.4%	67,799	24,001	91,800	39,977
204625	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	50,997

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
204641	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
204642	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,000	31,878	100,878	43,930
204650	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	29,300	16,760	46,060	20,058
204705	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	30.5%	130,199	39,711	169,910	73,992
205555	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	149,004	45,446	194,450	84,678
205560	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	93,900	43,382	137,282	59,783
206600	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	146,000	51,684	197,684	44,470
206638	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	61,776	28,541	90,317	39,331
206656	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	61,611
206695	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	78,800	36,406	115,206	1,597
206720	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	93,936	43,398	137,334	59,806
206723	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,300	32,941	104,241	1,445
206795	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	57.2%	59,700	34,148	93,848	40,869
206800	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	129,500	59,829	189,329	2,624
206820	Broadcast/Media Technician 4	Fairbanks	PT		PERS - Classified	57.2%	47,000	26,884	73,884	1,024
206850	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	21,900	12,527	34,427	477
207187	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	82,086	29,058	111,144	48,401
207190	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	35,734
207256	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
207261	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,476	31,732	87,208	34,179
207291	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
207293	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	60,765	31,537	92,302	40,195
207295	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	103,300	36,568	139,868	60,909
207300	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	158,021	55,939	213,960	21,074
207305	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	102,505	36,287	138,792	48,738
207306	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
207307	Library Technician 3	Fairbanks	PT		PERS - Classified	57.2%	42,789	24,475	67,264	29,292
207310	Professor	Fairbanks	FT		United Academics BU	35.4%	122,206	43,261	165,467	72,057
207321	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	102,395	36,248	138,643	60,376
207327	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
207341	Professor	Fairbanks	FT		United Academics BU	35.4%	122,292	43,291	165,583	72,108
207345	Director (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	163,987	50,016	214,003	93,193
207360	Assistant Professor	Fairbanks	FT	*	United Academics BU	35.4%	8,310	2,942	11,252	156
207382	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,697	26,831	78,528	34,197

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
207385	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	50,187	28,707	78,894	34,356
207395	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	115,057	53,156	168,213	73,253
207406	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,992	39,463	108,455	47,230
207416	Library Professional 1	Fairbanks	FT		PERS - Classified	57.2%	70,335	40,232	110,567	48,149
207420	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	79,226	36,602	115,828	50,441
207425	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	64,366	36,817	101,183	44,063
207435	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	51,211	29,293	80,504	35,057
207445	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	66,923	38,280	105,203	45,813
207450	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	60,592	27,994	88,586	38,577
207475	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	57.2%	73,500	42,042	115,542	50,316
207479	Library Professional 1	Fairbanks	PT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
207481	Development 5	Fairbanks	FT		APT - Exempt Employees	46.2%	114,617	52,953	167,570	72,973
207490	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,992	39,463	108,455	47,230
207496	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	21,200	12,126	33,326	14,513
207510	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	56,562	32,353	88,915	38,721
207521	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	45,923	26,268	72,191	31,437
207531	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,693	29,568	81,261	35,387
207543	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	58,843	33,658	92,501	40,282
207555	Library Technician 3	Fairbanks	PT		PERS - Classified	57.2%	45,451	25,998	71,449	31,114
207560	Library Professional 1	Fairbanks	FT		PERS - Classified	57.2%	58,843	33,658	92,501	40,282
207575	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	82,551	38,139	120,690	52,557
208406	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,697	26,831	78,528	34,197
208410	Professor	Fairbanks	FT		United Academics BU	35.4%	117,304	41,526	158,830	44,048
208411	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	52,016
208425	Professor	Fairbanks	FT		United Academics BU	35.4%	79,938	28,298	108,236	47,134
208485	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	86,708	40,059	126,767	55,204
208511	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	60,591	34,658	95,249	41,479
208645	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	205,422	62,654	268,076	108,369
208650	Professor	Fairbanks	FT		United Academics BU	35.4%	87,200	30,869	118,069	51,416
208656	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	90,269	41,704	131,973	57,471
208702	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	47,800	27,342	75,142	1,041
208741	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	162,376	75,018	237,394	63,343
208746	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	41,200	23,566	64,766	28,204
208775	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	257,421	78,513	335,934	146,291

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
208780	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
208781	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,430	27,702	76,132	33,154
208782	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,271	31,615	86,886	32,346
208783	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	60,591	34,658	95,249	41,479
208810	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	126,400	44,746	171,146	56,490
208812	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	176,000	62,304	238,304	56,051
208846	Library Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,940	31,998	87,938	38,295
208847	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,800	41,026	129,826	56,536
208850	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	210,736	64,274	275,010	101,146
208860	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	123,340	56,983	180,323	78,526
208870	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,003	39,965	116,968	50,937
208875	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
208880	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	48,269	27,610	75,879	33,043
208891	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	145,800	44,469	190,269	82,858
208900	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	59,210
208911	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	35,284	20,182	55,466	24,154
208926	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	207,460	63,275	270,735	117,899
208930	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,116	32,670	89,786	39,100
208932	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
208945	Mental Health Provider 5	Fairbanks	FT		APT - Exempt Employees	46.2%	103,965	48,032	151,997	66,191
208950	Administrative Management 5	Fairbanks	PT		APT - Exempt Employees	46.2%	207,733	95,973	303,706	132,257
208955	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	71,763	33,155	104,918	45,689
208960	Physical Health Provider 4	Fairbanks	PT		APT - Exempt Employees	46.2%	93,446	43,172	136,618	59,494
208970	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	46.2%	49,222	22,741	71,963	31,338
208975	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,987	30,486	96,473	42,012
209015	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	43,490
209018	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,478	40,877	129,355	56,331
209020	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,763	33,155	104,918	45,689
209025	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	159,558	48,665	208,223	90,676
209040	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	104,788	48,412	153,200	66,715
209043	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	77,754	44,475	122,229	53,228
209044	Crafts & Trades I (CT1)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	58,417	30,318	88,735	38,642
209053	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
209061	Physical Health Provider 2	Fairbanks	PT		PERS - Classified	57.2%	44,541	25,477	70,018	30,491

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
209066	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	49,185	28,134	77,319	33,671
209070	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
209086	Campus Services Generalist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	46,798	21,621	68,419	29,795
209105	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
209117	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	57.2%	62,089	35,515	97,604	42,504
209500	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	61,252	35,036	96,288	41,931
209666	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	188,984	87,311	276,295	120,320
209668	Athletics Administrator 3	Fairbanks	FT		APT - Exempt Employees	46.2%	102,698	47,446	150,144	65,384
209886	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	47,339	27,078	74,417	32,407
209887	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,572	34,647	95,219	41,466
209890	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	56,000	32,032	88,032	1,220
209895	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,003	39,271	124,274	54,119
209896	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,623	30,318	95,941	41,780
209900	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	57,116	26,388	83,504	36,364
209905	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	58,637
209910	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	78,012	36,042	114,054	49,668
209915	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	66,305	30,633	96,938	42,214
209920	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	65,623	37,536	103,159	44,923
209930	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,187	28,707	78,894	34,356
209935	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,187	28,707	78,894	34,356
209942	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
209943	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	57.2%	28,846	16,500	45,346	19,747
209944	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	90,269	41,704	131,973	57,471
209946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,944	32,000	87,944	38,298
209955	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,211	29,293	80,504	35,057
209960	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	64,365	36,817	101,182	44,062
209965	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
209975	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
209981	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	69,653	32,180	101,833	44,346
209982	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,100	33,310	105,410	45,904
209984	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	86,709	40,060	126,769	55,205
209985	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,977	42,955	135,932	59,195
210136	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,300	41,257	130,557	56,854
210140	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	30.5%	166,330	50,731	217,061	57,918

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
210146	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	70,335	32,495	102,830	44,780
210155	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	68,077	35,332	103,409	45,032
210160	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	120,459	55,652	176,111	53,684
210170	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	224,000	68,320	292,320	127,298
210180	Fiscal Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	38,496	17,785	56,281	15,016
210185	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	77,755	35,923	113,678	49,504
210186	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	118,071	54,549	172,620	75,172
210188	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	138,477	63,976	202,453	45,484
210190	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	147,567	68,176	215,743	93,951
210196	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	67,200	31,046	98,246	42,784
210216	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,177	35,194	111,371	29,099
210217	Safety Svcs-Parking 2	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	0
210218	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	104,200	48,140	152,340	66,341
210240	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	56,178	25,954	82,132	35,767
210251	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	50,997
210257	IS Professional 5A	Fairbanks	FT	**	APT - Exempt Employees	46.2%	73,033	33,741	106,774	46,498
210258	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
210260	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,269	27,610	75,879	33,043
210262	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	50,997
210266	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	50,997
210267	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	88,478	40,877	129,355	56,331
210268	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	123,458	43,704	167,162	22,358
210271	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	35,734
210272	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	112,357	51,909	164,266	71,534
210279	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	70,861
210302	Fire Marshal	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	103,798	59,372	163,170	57,076
210314	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	43,490
210318	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,978	42,956	135,934	44,397
210325	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	52,747	30,171	82,918	28,887
210326	IS Consultant 2A	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
210329	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,936	43,398	137,334	59,806
210334	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
210335	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,475	31,732	87,207	37,976
210346	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,038	27,738	87,776	38,224

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
210351	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	53,812	30,780	84,592	36,838
210366	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	53,800	30,774	84,574	36,830
210373	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
210375	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
210376	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
210380	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
210385	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
210386	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
210387	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	53,603
210435	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	84,200	38,900	123,100	53,607
210441	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	58,064
210442	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,701	29,573	81,274	35,393
210448	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558
210466	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
210475	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
210476	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	101,800	47,032	148,832	64,813
210486	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,844	27,186	86,030	37,464
210491	Professor	Fairbanks	FT		United Academics BU	35.4%	127,100	44,993	172,093	74,943
210500	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,856	39,665	125,521	54,662
211320	Chancellor	Fairbanks	FT		Officer	30.5%	338,576	103,266	441,842	192,412
211322	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	58,800	33,634	92,434	40,253
211323	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	59,210
211331	Provost	Fairbanks	FT		Officer	30.5%	270,830	82,603	353,433	153,912
211361	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	97,752	45,161	142,913	62,235
211371	Research Professional 2	Fairbanks	PT	**	APT - Exempt Employees	46.2%	28,750	13,283	42,033	18,304
211375	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	64,365	29,737	94,102	40,979
211379	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	135,706	62,696	198,402	52,939
211381	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	82,551	38,139	120,690	52,557
211395	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	100,694	46,521	147,215	64,108
211402	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,334	32,494	102,828	44,779
211540	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,188	28,708	78,896	27,485
211554	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	71,000	40,612	111,612	48,604
211560	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	93,900	43,382	137,282	59,783
211566	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
211570	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
211704	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	113,920	34,746	148,666	8,328
211705	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	152,018	46,365	198,383	19,478
211706	Assistant Fire Marshal	Fairbanks	FT		APT - Exempt Employees	46.2%	82,895	38,297	121,192	47,668
211711	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	139,183	79,613	218,796	12,257
211716	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	152,229	87,075	239,304	13,406
211721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	77,800	35,944	113,744	25,555
211726	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	111,749	63,920	175,669	9,841
211731	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	108,529	62,079	170,608	9,558
211736	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	112,889	64,573	177,462	9,942
211741	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	142,000	81,224	223,224	12,505
211746	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	108,529	62,079	170,608	9,558
211750	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	90,600	51,823	142,423	62,022
211755	Safety Services-Dispatcher 4	Fairbanks	FT		PERS - Classified	57.2%	71,809	41,075	112,884	49,158
211901	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	57.2%	64,000	36,608	100,608	43,812
211908	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	86,300	49,364	135,664	59,078
211910	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	53,900	24,902	78,802	34,316
211911	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	194,751	59,399	254,150	110,676
211915	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	109,569	62,673	172,242	9,649
211918	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
211921	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	57.2%	82,000	46,904	128,904	56,135
211926	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	59,440	27,461	86,901	37,843
212120	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	44,517	25,464	69,981	30,475
212122	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	87,987	31,147	119,134	51,880
212471	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	83,025	43,090	126,115	54,920
212643	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	63,214	32,808	96,022	41,815
213515	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	56,242	29,190	85,432	37,203
213550	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	78,479	36,257	114,736	49,965
213562	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	64,366	36,817	101,183	44,063
213573	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	43,196
213574	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
213575	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
213576	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	46.2%	133,080	61,483	194,563	84,728
213577	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
213578	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	80,888	37,370	118,258	30,899
213579	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	56,562	32,353	88,915	38,721
213580	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	53,002	27,508	80,510	35,060
213581	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	64,493	33,472	97,965	42,661
213584	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
213586	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	77,000	35,574	112,574	49,023
213596	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	83,300	38,485	121,785	53,034
213606	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	79,161	41,085	120,246	52,364
213610	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	64,531	33,492	98,023	42,687
213620	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	92,977	42,955	135,932	59,195
213625	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	63,214	32,808	96,022	41,815
213631	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,900	26,936	78,836	34,331
213640	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	50,700	26,313	77,013	33,537
213645	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	57.2%	46,404	26,543	72,947	31,767
213650	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	59,611	30,938	90,549	39,432
213651	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	52,000	26,988	78,988	21,717
213655	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,335	36,504	106,839	46,526
213656	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	61,999	32,177	94,176	41,012
213670	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,598	43,906	128,504	55,961
213675	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,432	28,769	84,201	36,668
213676	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
213677	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
213680	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,072	40,000	117,072	50,982
213685	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	68,458	35,530	103,988	45,284
213696	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
213700	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,598	43,906	128,504	55,961
213705	Fac Engineering 6	Fairbanks	PT		APT - Exempt Employees	46.2%	105,500	48,741	154,241	67,168
213712	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	92,977	42,955	135,932	59,195
213715	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,072	40,000	117,072	50,982
213720	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,025	28,039	82,064	35,737
213725	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
213740	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,598	43,906	128,504	55,961
213751	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	120,536	55,688	176,224	76,741
213755	Executive Director	Fairbanks	FT		Sr. Administrator	30.5%	167,700	51,149	218,849	95,303

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
213770	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	45,000	23,355	68,355	29,767
213780	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,417	30,318	88,735	38,642
213791	Crafts & Trades I (CT1)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	58,168	30,189	88,357	38,477
213796	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	68,459	35,530	103,989	45,285
213805	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,600	30,413	89,013	0
213815	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	74,130	38,473	112,603	49,036
213820	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
213825	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
213840	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	86,320	44,800	131,120	57,100
213845	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	43,056
213850	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,099	37,006	117,105	50,996
213856	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
213860	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	62,468	32,421	94,889	41,322
213865	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	91,164	42,118	133,282	58,041
213870	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	69,438	36,038	105,476	45,932
213875	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	72,972	37,872	110,844	48,270
213890	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	75,601	39,237	114,838	50,009
213895	Library Professional 1	Fairbanks	PT		PERS - Classified	57.2%	26,904	15,389	42,293	5,043
213900	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,900	26,936	78,836	34,331
213905	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	79,162	41,085	120,247	52,365
213910	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	75,174	39,015	114,189	49,727
213917	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,335	36,504	106,839	46,526
213960	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	39,391
213965	Proc/ Cont Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
213981	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
213991	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,071	40,000	117,071	50,982
213996	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,000	28,026	82,026	35,720
214005	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,072	40,000	117,072	50,982
214010	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	81,314	42,202	123,516	53,788
214015	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
214026	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	45,000	23,355	68,355	29,767
214030	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
214037	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	105,800	48,880	154,680	0
214040	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	101,718	46,994	148,712	64,760

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
214046	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	74,130	38,473	112,603	49,036
214055	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	75,174	39,015	114,189	49,727
214071	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	56,622	26,159	82,781	36,049
214076	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	49,975	25,937	75,912	0
214096	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	67,073	34,811	101,884	44,368
214100	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	68,459	35,530	103,989	45,285
214106	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	46.2%	118,069	54,548	172,617	63,895
214111	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,598	43,906	128,504	55,961
214126	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	75,174	39,015	114,189	49,727
214135	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,155	28,625	83,780	36,484
214146	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	127,600	45,170	172,770	57,027
214150	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,335	36,504	106,839	46,526
214181	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	61,254	35,037	96,291	41,933
214226	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	73,703	38,252	111,955	48,754
214241	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	63,087	36,086	99,173	34,550
214291	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,025	28,039	82,064	35,737
214295	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	64,984	37,171	102,155	44,486
214311	Crafts & Trades I (CT1)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
214316	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,451	34,858	110,309	48,037
214330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	66,774	34,656	101,430	44,170
214331	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	48,972	25,416	74,388	32,394
214335	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,081	42,541	134,622	58,625
214340	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,844	27,186	86,030	37,464
214346	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	62,425	35,707	98,132	42,734
214420	Development 5	Fairbanks	FT		APT - Exempt Employees	46.2%	116,900	54,008	170,908	74,426
214435	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
214450	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	98,700	45,599	144,299	62,839
214455	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	90,600	51,823	142,423	62,022
214460	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	90,600	51,823	142,423	62,022
215185	Proc/ Cont Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	47,798	27,340	75,138	32,721
215191	Professor	Fairbanks	PT		United Academics BU	35.4%	67,300	23,824	91,124	39,682
215196	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	46.2%	130,436	60,261	190,697	83,044
215201	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,427	33,957	99,384	43,279
215202	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,697	26,831	78,528	34,197

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
215203	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
215206	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
215217	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,802	26,705	84,507	22,521
215221	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,195	43,697	127,892	55,694
215232	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	88,453	45,907	134,360	58,511
215236	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
215250	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	86,233	44,755	130,988	57,042
215255	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	60,765	31,537	92,302	40,195
215260	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,195	43,697	127,892	55,694
215265	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	94,749	49,175	143,924	62,675
215270	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	83,025	43,090	126,115	54,920
215275	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,799	36,745	107,544	46,833
215285	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	59,611	30,938	90,549	39,432
215291	Crafts & Trades I (CT1)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	58,417	30,318	88,735	38,642
215300	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	85,891	44,577	130,468	56,816
215315	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
215326	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	79,778	41,405	121,183	52,772
215330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,025	28,039	82,064	35,737
215340	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	61,254	35,037	96,291	41,933
215691	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	52,200	24,116	76,316	33,234
215701	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	73,498	33,956	107,454	46,794
215711	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	54,696	25,270	79,966	34,823
215841	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
215846	Student Svcs Manager 2	Fairbanks	PT		APT - Exempt Employees	46.2%	68,572	31,680	100,252	43,657
215855	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	73,713	38,257	111,970	48,760
215867	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	56,562	32,353	88,915	38,721
215870	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	58,844	33,659	92,503	40,283
215875	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
215876	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,623	30,318	95,941	41,780
215901	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,700	34,511	109,211	23,748
215905	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	47,549
215916	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	48,454	27,716	76,170	0
216075	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,099	37,006	117,105	50,996
216266	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	46.2%	112,357	51,909	164,266	71,534

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
216270	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	81,100	28,709	109,809	47,819
217000	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,233	26,904	85,137	29,896
217010	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
217015	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	80,889	37,371	118,260	51,499
217020	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	71,763	33,155	104,918	45,689
217025	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,581	31,684	100,265	43,663
217030	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,336	32,957	104,293	45,417
217045	Professor	Fairbanks	FT		United Academics BU	35.4%	152,200	53,879	206,079	68,164
217050	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	148,400	52,534	200,934	40,919
217055	Assistant Professor	Fairbanks	PT		United Academics BU	35.4%	99,691	35,291	134,982	58,781
217070	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	111,647	39,523	151,170	56,697
218000	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	53,603
218001	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	69,653	32,180	101,833	44,346
218002	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	47,549
218003	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	42,300	24,196	66,496	28,957
218004	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	66,300	37,924	104,224	45,387
218006	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	109,200	50,450	159,650	52,696
218007	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	42,800	24,482	67,282	29,300
218008	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	29,000	16,588	45,588	19,852
218009	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
218010	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	42,000	19,404	61,404	26,740
218011	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	59,400	33,977	93,377	40,663
218012	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	44,480	25,443	69,923	30,450
218013	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	33,400	19,105	52,505	22,865
218016	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657
218018	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	33,400	19,105	52,505	22,865
218019	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657
240006	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	127,600	45,170	172,770	47,493
240007	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	196,057	59,797	255,854	84,773
240035	Professor	Fairbanks	FT		United Academics BU	35.4%	101,613	35,971	137,584	28,912
240046	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
240085	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	80,157	28,376	108,533	47,263
240116	Professor	Fairbanks	FT		United Academics BU	35.4%	152,830	54,102	206,932	41,305
240141	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	127,500	45,135	172,635	43,381

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
240175	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	209,000	63,745	272,745	84,276
240237	Professor	Fairbanks	FT		United Academics BU	35.4%	99,247	35,133	134,380	45,488
240240	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	57.2%	29,700	16,988	46,688	4,429
240250	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	127,400	58,859	186,259	2,581
240321	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	107,299	49,572	156,871	16,179
240331	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	37,078	17,130	54,208	23,606
240335	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	141,200	65,234	206,434	89,897
240340	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	69,920	39,994	109,914	38,597
240350	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	75,500	26,727	102,227	10,037
240365	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	108,000	49,896	157,896	2,188
240380	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	83,300	38,485	121,785	53,034
240385	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	115,800	53,500	169,300	73,726
240402	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	90,269	41,704	131,973	57,471
240430	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	42,840	24,504	67,344	29,327
240445	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,600	43,907	128,507	55,962
240461	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	108,400	50,081	158,481	69,015
240467	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	131,800	60,892	192,692	83,913
240512	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	103,084	47,625	150,709	14,373
240513	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	77,318	35,721	113,039	8,151
240530	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	65,875	30,434	96,309	0
240580	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	131,800	60,892	192,692	14,875
240586	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	66,925	30,919	97,844	38,348
240591	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	101,787	36,033	137,820	26,279
240600	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,900	34,142	108,042	47,050
240616	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	44,400	20,513	64,913	28,268
240628	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	41,051
240650	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	140,000	64,680	204,680	89,133
240660	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,200	33,818	107,018	46,604
240671	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	199,432	60,827	260,259	61,774
240681	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	104,900	48,464	153,364	15,070
240695	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	58,800	33,634	92,434	40,253
240700	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
240708	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
240710	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	103,750	47,933	151,683	66,054

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
240772	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,900	43,382	137,282	59,783
240800	Director (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	203,274	61,999	265,273	13,743
240801	Professor	Fairbanks	FT		United Academics BU	35.4%	97,973	34,682	132,655	57,768
240802	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	138,286	48,953	187,239	55,739
240803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240826	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	141,268	50,009	191,277	83,297
240829	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
240837	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	30.5%	229,764	70,078	299,842	130,574
240838	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	109,200	50,450	159,650	61,079
240840	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,904	37,840	119,744	33,976
240842	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	54,900	31,403	86,303	37,583
240848	Admin Specialist 1	Fairbanks	PT		PERS - Classified	57.2%	49,700	28,428	78,128	34,023
240856	Professor	Fairbanks	PT		United Academics BU	35.4%	98,060	34,713	132,773	57,820
240857	Instructor	Fairbanks	FT		United Academics BU	35.4%	91,800	32,497	124,297	54,128
240859	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	105,116	37,211	142,327	14,352
240860	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	85,404	30,233	115,637	50,357
240861	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	64,983	37,170	102,153	44,485
240862	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	51,701	29,573	81,274	35,393
240863	Professor	Fairbanks	FT		United Academics BU	35.4%	92,483	32,739	125,222	54,531
240868	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	120,300	42,586	162,886	70,933
240869	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	95,500	33,807	129,307	56,310
240871	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	49,015
240872	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,475	31,732	87,207	37,976
240874	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	60,993
240875	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240881	Campus Services Generalist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	40,359	18,646	59,005	25,695
240882	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	85,842	39,659	125,501	54,653
240883	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	53,002	27,508	80,510	35,060
240884	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	64,400	29,753	94,153	41,001
240885	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	129,136	59,661	188,797	82,217
240888	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	112,357	51,909	164,266	71,534
240891	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240892	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	55,246	25,524	80,770	35,173
240895	Library Professional 1	Fairbanks	FT		PERS - Classified	57.2%	62,421	35,705	98,126	1,360



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
240896	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	78,479	36,257	114,736	49,965
240898	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,155	28,625	83,780	36,484
240899	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	92,085	42,543	134,628	35,922
240906	Instructional Designer 1	Fairbanks	FT		PERS - Classified	57.2%	52,962	30,294	83,256	36,256
240908	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	46.2%	88,800	41,026	129,826	56,536
240910	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	59,680	27,572	87,252	37,996
240915	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,424	42,700	135,124	58,843
240939	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	43,925
240940	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	49,015
240941	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	87,000	40,194	127,194	1,763
240944	Proc/ Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	65,386
240946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	44,480	25,443	69,923	30,450
240947	Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
240948	Training & Development 2	Fairbanks	PT		PERS - Classified	57.2%	48,300	27,628	75,928	0
240949	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,200	35,204	111,404	48,514
240950	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	43,056
240951	IS Professional 2A	Fairbanks	PT		PERS - Classified	57.2%	70,400	40,269	110,669	48,194
240952	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	53,603
240953	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
240954	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	1,265
240955	Development 6	Fairbanks	FT		APT - Exempt Employees	46.2%	94,200	43,520	137,720	59,974
240958	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	158,900	48,465	207,365	90,302
240960	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	61,800	28,552	90,352	39,346
240962	Professor	Fairbanks	FT		United Academics BU	35.4%	90,125	31,904	122,029	53,141
240966	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	110,118	50,875	160,993	70,108
240967	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	82,060	37,912	119,972	52,245
240976	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,911	30,451	96,362	41,963
240978	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,916	32,301	102,217	44,513
240993	Development 6	Fairbanks	FT		APT - Exempt Employees	46.2%	127,900	59,090	186,990	81,430
240994	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	57.2%	26,373	15,085	41,458	18,054
240995	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	57.2%	41,395	23,678	65,073	28,338
240996	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240997	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240998	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	57.2%	40,743	23,305	64,048	27,891

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
240999	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
241101	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	47,549
241102	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	31,991	14,780	46,771	20,368
242750	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	83,400	47,705	131,105	57,093
242768	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	127,700	45,206	172,906	57,086
242771	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,729	42,738	163,467	51,791
242773	Professor	Fairbanks	FT		United Academics BU	35.4%	160,755	56,907	217,662	56,643
242775	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	138,191	48,920	187,111	42,640
242785	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	68,300	31,555	99,855	43,484
242790	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,600	42,692	163,292	53,870
242795	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
242800	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
242805	Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	8,897
242815	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	127,500	45,135	172,635	63,019
242830	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,403	42,623	163,026	37,718
242836	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,500	21,417	81,917	35,673
242842	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	58,000	33,176	91,176	39,705
242851	Professor	Fairbanks	FT		United Academics BU	35.4%	170,400	60,322	230,722	76,155
242860	Professor	Fairbanks	FT		United Academics BU	35.4%	162,000	57,348	219,348	80,050
242865	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	110,100	50,866	160,966	70,097
242870	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	80,700	28,568	109,268	379
242912	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	144,900	51,295	196,195	64,773
242920	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	131,800	46,657	178,457	58,932
242935	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	37,994
242945	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	43,196
242950	Professor	Fairbanks	FT		United Academics BU	35.4%	144,900	51,295	196,195	64,773
242975	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	83,025	43,090	126,115	54,920
243015	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	116,000	41,064	157,064	51,842
243056	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,100	34,377	94,477	41,143
243061	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	57.2%	64,000	36,608	100,608	43,812
243065	Professor	Fairbanks	FT		United Academics BU	35.4%	161,700	57,242	218,942	29,050
243068	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	53,300	30,488	83,788	36,488
243071	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	88,900	41,072	129,972	56,600
243086	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	87,700	40,517	128,217	55,836

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
243105	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,453	31,719	87,172	37,961
243110	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	44,376
243151	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
243160	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	46.2%	77,800	35,944	113,744	49,533
245170	Professor	Fairbanks	FT		United Academics BU	35.4%	226,800	80,287	307,087	26,919
245221	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
245236	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	82,800	38,254	121,054	39,956
245245	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	99,746	46,083	145,829	63,505
245251	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	141,179	65,225	206,404	89,884
245252	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	196,912	60,058	256,970	73,984
245350	Professor	Fairbanks	FT		United Academics BU	35.4%	126,419	44,752	171,171	36,864
245351	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	72,972	37,872	110,844	48,270
245355	Professor	Fairbanks	FT		United Academics BU	35.4%	92,115	32,609	124,724	29,710
245356	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
245359	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	85,700	30,338	116,038	50,532
245375	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	73,938	42,293	116,231	50,616
245379	Professor	Fairbanks	FT		United Academics BU	35.4%	93,808	33,208	127,016	55,312
245391	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,800	35,020	110,820	48,259
245400	Professor	Fairbanks	FT		United Academics BU	35.4%	103,915	36,786	140,701	34,726
245410	Professor	Fairbanks	FT		United Academics BU	35.4%	101,015	35,759	136,774	35,357
245435	Professor	Fairbanks	FT		United Academics BU	35.4%	138,698	49,099	187,797	28,804
245445	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,800	27,166	85,966	37,436
245447	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	78,479	36,257	114,736	49,965
245490	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	0
245495	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	130,600	60,337	190,937	265
245516	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	54,323	31,073	85,396	37,188
245560	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	46.2%	67,800	31,324	99,124	0
245565	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	147,001	67,914	214,915	93,591
245610	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	101,700	46,985	148,685	64,749
245635	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	120,453	55,649	176,102	76,688
245650	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
245651	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
245703	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	50,100	28,657	78,757	34,297
245707	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	72,275	37,511	109,786	47,809

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
245720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	41,485
245724	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	60,900	28,136	89,036	2,356
245761	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,154	33,815	98,969	43,099
245796	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
245806	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	90,388	41,759	132,147	40,321
245811	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	56,800	32,490	89,290	25,261
245830	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	67,300	34,929	102,229	0
245835	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
245846	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,700	30,465	89,165	19,382
245860	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	44,480	25,443	69,923	30,450
245880	Vice-Provost	Fairbanks	FT		Sr. Administrator	30.5%	188,000	57,340	245,340	106,840
245890	IS Ops Technician 2	Fairbanks	PT		PERS - Classified	57.2%	42,800	24,482	67,282	29,300
247890	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	65,399	23,151	88,550	38,562
247896	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	73,885	26,155	100,040	43,565
247915	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	118,265	41,866	160,131	57,772
247925	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	101,900	36,073	137,973	60,084
247931	Professor	Fairbanks	FT		United Academics BU	35.4%	104,987	37,165	142,152	61,904
247940	Professor	Fairbanks	FT		United Academics BU	35.4%	164,484	58,227	222,711	73,627
247945	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	119,726	42,383	162,109	70,595
247960	Professor	Fairbanks	FT		United Academics BU	35.4%	134,782	47,713	182,495	60,332
247986	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
247995	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	109,754	38,853	148,607	64,715
248016	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	98,778	34,967	133,745	58,243
248020	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	77,300	35,713	113,013	49,214
248030	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	141,745	65,486	207,231	90,244
248047	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	50,700	26,313	77,013	33,537
248060	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,025	28,039	82,064	35,737
248080	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	93,300	33,028	126,328	55,013
248086	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	92,074	32,594	124,668	54,290
248100	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	77,283	35,705	112,988	0
248116	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	46.2%	47,993	22,173	70,166	30,556
248120	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	52,000	29,744	81,744	35,598
248135	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	73,200	33,818	107,018	46,604
248141	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,800	31,918	87,718	38,199

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
248150	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,742	34,993	110,735	48,222
248160	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	86,200	39,824	126,024	54,881
248180	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	58,500	33,462	91,962	40,047
248190	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,572	39,223	107,795	46,942
248196	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	66,306	37,927	104,233	45,391
248210	Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,587	40,465	128,052	1,775
248221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	66,560	38,072	104,632	45,565
248235	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	83,660	47,854	131,514	57,271
248245	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	80,096	41,570	121,666	52,983
248255	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	30.5%	105,300	32,117	137,417	59,842
248270	Emergency Manager	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
250281	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	162,569	49,584	212,153	22,581
250306	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	134,401	62,093	196,494	85,569
250315	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	70,335	40,232	110,567	48,149
250325	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	112,400	51,929	164,329	30,016
250333	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	44,516	25,463	69,979	30,474
250470	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	82,869	38,285	121,154	52,760
250525	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	44,376
250530	Student Svcs Manager 2	Fairbanks	PT		APT - Exempt Employees	46.2%	67,642	31,251	98,893	27,221
250531	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	57.2%	90,269	51,634	141,903	61,795
250545	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	116,400	41,206	157,606	68,634
250550	Professor	Fairbanks	PT		United Academics BU	35.4%	114,848	40,656	155,504	67,718
250555	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
250565	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	79,200	36,590	115,790	50,424
250581	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	106,900	49,388	156,288	68,060
250685	Instructional Designer 2	Fairbanks	FT		PERS - Classified	57.2%	67,903	38,841	106,744	46,484
250686	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	97,900	45,230	143,130	47,228
250690	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	99,693	46,058	145,751	63,471
250698	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
250760	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	260,915	79,579	340,494	112,390
250770	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	83,300	38,485	121,785	53,034
250790	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558
250795	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	61,871	35,390	97,261	42,355
250805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,054	28,669	90,723	39,508

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
250936	Executive Officer	Fairbanks	FT		Sr. Administrator	30.5%	176,187	53,737	229,924	95,280
250940	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	63,214	32,808	96,022	41,815
250963	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
250988	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	115,789	53,495	169,284	73,719
251075	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	38,224
251080	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	92,493	32,743	125,236	38,724
251085	Professor	Fairbanks	FT		United Academics BU	35.4%	131,300	46,480	177,780	77,419
251202	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,616	32,625	103,241	44,959
251360	Professor	Fairbanks	PT		United Academics BU	35.4%	128,321	45,426	173,747	75,663
251467	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	99,800	35,329	135,129	58,846
251470	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	57.2%	66,000	37,752	103,752	45,182
251535	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	78,052	36,060	114,112	0
253547	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	118,100	41,807	159,907	37,382
253556	Physical Health Provider 4	Fairbanks	FT		APT - Exempt Employees	46.2%	76,200	35,204	111,404	48,514
253570	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
253573	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,764	33,155	104,919	45,690
253685	Professor	Fairbanks	FT		Non-Represented Faculty	30.5%	162,400	49,532	211,932	88,825
260005	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	46.2%	80,889	37,371	118,260	51,499
260010	IS Professional 5A	Fairbanks	PT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	49,015
260020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	49,015
260025	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	65,100	37,237	102,337	44,565
261703	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	103,093	47,629	150,722	65,636
261707	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
261802	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
261803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	63,992	36,603	100,595	43,807
261808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,257	31,997	101,254	44,094
270015	Professor	Fairbanks	FT		United Academics BU	35.4%	101,600	35,966	137,566	0
270100	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	50,188	28,708	78,896	34,357
270102	Executive Director	Fairbanks	FT		Sr. Administrator	30.5%	175,800	53,619	229,419	637
270105	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,900	26,750	84,650	5,539
270107	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,100	43,012	136,112	35,526
270110	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	57.2%	46,422	26,553	72,975	25,513
270119	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	56,874
270121	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	151,743	53,717	205,460	89,473

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
270128	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	52,728	30,160	82,888	36,096
270130	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	107,104	49,482	156,586	51,175
270139	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	11,158
270140	Professor	Fairbanks	FT		United Academics BU	35.4%	99,600	35,258	134,858	1,869
270141	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	66,764	34,651	101,415	44,164
270148	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
270156	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	53,800	30,774	84,574	36,830
270162	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	79,900	28,285	108,185	3,789
270163	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	91,533	42,288	133,821	58,276
270169	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	121,631	56,194	177,825	77,438
270171	Professor	Fairbanks	FT		United Academics BU	35.4%	101,100	35,789	136,889	1,897
270174	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	59,600	27,535	87,135	18,973
270176	Professor	Fairbanks	FT		United Academics BU	35.4%	88,100	31,187	119,287	0
270177	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	82,100	29,063	111,163	1,541
270178	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	51,400	29,401	80,801	7,051
270179	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,475	31,732	87,207	37,976
270200	Professor	Fairbanks	FT		United Academics BU	35.4%	98,200	34,763	132,963	1,843
270207	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	167,581	51,112	218,693	95,236
270213	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,000	27,612	105,612	0
270218	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	57.2%	59,700	34,148	93,848	40,869
270222	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	60,800	34,778	95,578	24,918
270226	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,673	43,945	128,618	56,010
270227	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	62,700	35,864	98,564	25,671
270229	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	42,614	22,117	64,731	0
270233	Instructor	Fairbanks	FT		United Academics BU	35.4%	77,600	27,470	105,070	1,456
270234	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
270235	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	80,800	28,603	109,403	2,943
270241	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	58,600	33,519	92,119	40,116
270256	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	61,871	35,390	97,261	42,355
270601	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	75,452	34,859	110,311	48,038
270615	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	57.2%	75,561	43,221	118,782	41,485
270617	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	57.2%	47,800	27,342	75,142	32,722
270660	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	196,200	59,841	256,041	57,524
270663	Professor	Fairbanks	FT		United Academics BU	35.4%	100,501	35,577	136,078	59,259

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
270664	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	50,200	28,714	78,914	34,365
270678	IS Consultant 2A	Fairbanks	FT		PERS - Classified	57.2%	53,812	30,780	84,592	36,838
270679	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
270909	Professor	Fairbanks	FT		United Academics BU	35.4%	112,199	39,718	151,917	66,156
270919	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	45,713
270932	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	77,800	35,944	113,744	49,533
270933	Instructional Designer 2	Fairbanks	FT		PERS - Classified	57.2%	52,432	29,991	82,423	35,893
280203	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	89,732	41,456	131,188	57,129
280207	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	57.2%	56,300	32,204	88,504	38,541
280221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	79,623	45,544	125,167	54,507
280246	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,084	42,543	134,627	58,627
280254	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	128,152	59,206	187,358	81,590
280257	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	67,225	31,058	98,283	42,800
280275	Assistant Professor	Fairbanks	PT	*	United Academics BU	35.4%	21,288	7,536	28,824	399
280525	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	65,600	37,523	103,123	44,908
280526	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,054	28,669	90,723	39,508
280529	Stu Svcs Profess 3 (NonExempt)	Fairbanks	FT		PERS - Classified	57.2%	50,104	28,659	78,763	34,300
280536	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	64,365	36,817	101,182	44,062
280542	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	62,109	28,694	90,803	39,543
280580	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	55,700	25,733	81,433	35,462
281000	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	57.2%	34,155	19,537	53,692	23,381
281005	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	48,972	25,416	74,388	32,394
281007	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	86,709	40,060	126,769	55,205
281010	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	160,800	74,290	235,090	102,376
290006	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	75,500	34,881	110,381	48,068
290008	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	30.5%	146,000	44,530	190,530	82,971
290009	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	58,000	33,176	91,176	39,705
290017	Professor	Fairbanks	FT		United Academics BU	35.4%	144,233	51,058	195,291	29,100
290019	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	236,500	72,133	308,633	134,402
290101	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	0
290108	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,433	34,850	110,283	8,273
290110	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	54,323	25,097	79,420	34,586
290113	Training & Development 3	Fairbanks	PT		PERS - Classified	57.2%	44,600	25,511	70,111	0
290118	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,685	34,504	109,189	47,549



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
290119	Assistant Professor	Fairbanks	FT	**	United Academics BU	35.4%	102,800	36,391	139,191	17,011
290175	Professor	Fairbanks	FT		United Academics BU	35.4%	157,700	55,826	213,526	83,966
290200	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	57.2%	31,800	18,190	49,990	21,769
290202	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	76,000	35,112	111,112	11,578
290204	Professor	Fairbanks	FT		United Academics BU	35.4%	150,200	53,171	203,371	34,479
290206	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	131,700	46,622	178,322	58,873
290263	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558
308310	Professor	Fairbanks	FT	*	United Academics BU	35.4%	25,654	9,082	34,736	0
400605	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	194,110	89,679	283,789	123,583
400606	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,623	30,318	95,941	41,780
400608	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,475	31,732	87,207	37,976
400613	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	46,151
400700	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	46,151
401900	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
402700	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,800	26,704	84,504	0
402807	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	52,746	24,369	77,115	33,582
402815	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	75,451	43,158	118,609	51,651
402820	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,362	27,887	88,249	38,430
403702	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	47,700	22,037	69,737	30,369
403801	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	46,581	21,520	68,101	944
403805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	48,269	27,610	75,879	33,043
403850	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
403900	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	58,843	33,658	92,501	40,282
404702	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	46.2%	63,992	29,564	93,556	0
404703	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	54,316	25,094	79,410	0
404704	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,310	31,559	99,869	0
404707	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	56,159	25,945	82,104	35,755
404708	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	47,519	21,954	69,473	30,254
404709	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	56,159	25,945	82,104	35,755
404710	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,591	27,993	88,584	38,576
404711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	84,200	38,900	123,100	1,706
404712	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	55,931	25,840	81,771	35,609
404715	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	47,519	21,954	69,473	30,254
404716	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,665	28,951	91,616	39,897

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
404717	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,665	28,951	91,616	39,897
404718	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,518	32,579	103,097	44,896
404720	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	65,875	30,434	96,309	41,940
404721	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	47,519	21,954	69,473	30,254
404722	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,800	30,400	96,200	41,893
404723	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	48,454	27,716	76,170	0
404726	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	72,767	33,618	106,385	46,328
404727	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	46,400	26,541	72,941	0
404730	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	46.2%	33,968	15,693	49,661	5,928
404731	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	42,800	24,482	67,282	29,300
404735	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
404736	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	46,158
404737	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	52,220	29,870	82,090	1,138
404738	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	56,285	26,004	82,289	1,140
404800	Campus Services Retail 4	Fairbanks	FT		APT - Exempt Employees	46.2%	54,878	25,354	80,232	0
404802	Athletics Facs, Ops & Pgms 4	Fairbanks	FT		APT - Exempt Employees	46.2%	71,038	32,820	103,858	0
404805	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	48,454	27,716	76,170	0
404806	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	63,100	29,152	92,252	40,174
404807	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	48,454	27,716	76,170	0
404809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	64,983	37,170	102,153	44,485
405700	Athletics Training 3	Fairbanks	FT		APT - Exempt Employees	46.2%	79,225	36,602	115,827	50,440
405701	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	52,016
405702	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	39,391
405703	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,623	26,622	84,245	36,687
405704	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	123,000	56,826	179,826	78,310
405705	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	90,610	41,862	132,472	57,688
405706	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	59,985	27,713	87,698	38,190
405707	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	205,000	94,710	299,710	130,517
405708	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	53,254	24,603	77,857	33,905
405709	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,600	26,611	84,211	36,672
405710	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	53,254	24,603	77,857	33,905
405711	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	47,549
405712	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
405713	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	46.2%	54,265	25,070	79,335	34,549

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
405714	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	53,254	24,603	77,857	33,905
405715	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
405717	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	107,964	49,879	157,843	68,737
405718	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	46.2%	61,252	28,298	89,550	38,997
405719	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	46.2%	54,300	25,087	79,387	34,571
405720	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,081	42,541	134,622	58,625
405721	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	46.2%	66,923	30,918	97,841	0
405724	Athletics Facs, Ops & Pgms 1	Fairbanks	FT		PERS - Classified	57.2%	47,756	27,316	75,072	32,692
405725	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	53,254	24,603	77,857	33,905
405726	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	126,619	58,498	185,117	80,614
405727	Athletics Coach 1	Fairbanks	FT		PERS - Classified	57.2%	52,213	29,866	82,079	35,743
405728	Admin Specialist 1	Fairbanks	PT		PERS - Classified	57.2%	40,843	23,362	64,205	27,960
405729	Athletics Training 1	Fairbanks	FT		PERS - Classified	57.2%	40,800	23,338	64,138	27,930
405800	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	63,992	29,564	93,556	40,742
405801	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,591	27,993	88,584	38,576
405802	Athletics Facs, Ops & Pgms 2	Fairbanks	PT		PERS - Classified	57.2%	20,100	11,497	31,597	0
405804	Athletics Facs Ops & Pgms 2	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	0
405805	Athletics Facs Ops & Pgms 1	Fairbanks	FT		PERS - Classified	57.2%	50,104	28,659	78,763	34,300
405850	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,591	27,993	88,584	38,576
405851	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	53,300	24,625	77,925	0
406801	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,200	33,818	107,018	46,604
406804	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	63,100	29,152	92,252	40,174
406806	Development 5	Fairbanks	FT		APT - Exempt Employees	46.2%	75,108	34,700	109,808	1,522
406810	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	62,425	35,707	98,132	42,734
406811	Communications Specialist 3	Fairbanks	PT		PERS - Classified	57.2%	47,314	27,064	74,378	32,390
407700	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,800	27,166	85,966	1,191
407701	Broadcast/Media Profess 3 (NE)	Fairbanks	PT		PERS - Classified	57.2%	30,100	17,217	47,317	656
407703	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	65,100	30,076	95,176	1,319
407704	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,100	26,380	83,480	1,157
407801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	57.2%	46,900	26,827	73,727	1,022
407802	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,900	29,115	80,015	1,109
407803	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	57.2%	59,000	33,748	92,748	1,285
407804	Broadcast/Media Technician 3	Fairbanks	PT		PERS - Classified	57.2%	24,200	13,842	38,042	527
407805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	66,500	38,038	104,538	1,449

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
407806	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	57.2%	28,900	16,531	45,431	630
407807	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	57.2%	62,700	35,864	98,564	1,366
408605	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	41,485
408705	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	78,053	36,060	114,113	1,582
408804	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	144,300	66,667	210,967	11,985
408900	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	46.2%	53,279	24,615	77,894	33,921
410305	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	29,300	13,537	42,837	594
410310	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,600	27,997	88,597	38,582
410315	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	36,736
410701	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,976	42,955	135,931	13,346
410702	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	5,539
410704	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	50,200	23,192	73,392	31,961
410705	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,755	43,315	137,070	1,900
410706	IS Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	76,176	35,193	111,369	48,499
410708	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	51,600	29,515	81,115	28,497
410803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	86,700	49,592	136,292	59,352
410806	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	21,233	12,145	33,378	3,277
410809	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,700	29,000	79,700	27,621
410811	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	1,469
410812	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	98,696	45,598	144,294	5,082
410814	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	86,800	40,102	126,902	1,759
410815	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	1,469
411100	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,739	23,272	89,011	38,762
411101	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,738	23,271	89,009	38,761
411103	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,738	23,271	89,009	38,761
411104	Clinical Assoc Professor	Fairbanks	PT		United Academics BU	35.4%	73,160	25,899	99,059	43,138
411108	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
411110	Clinical Professor	Fairbanks	FT		United Academics BU	35.4%	101,556	35,951	137,507	59,881
411113	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,738	23,271	89,009	38,761
411120	Term Professor	Fairbanks	FT		Non-Represented Faculty	30.5%	167,341	51,039	218,380	67,477
411121	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	72,700	37,731	110,431	48,090
411122	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
411132	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,500	23,187	88,687	38,621
411134	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	54,620	19,335	73,955	32,206

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
411139	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	51,609	18,270	69,879	30,430
411142	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
411143	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	62,115	21,989	84,104	36,625
411150	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,544	23,203	88,747	38,647
411152	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	58,200	20,603	78,803	1,092
411153	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	31,800	18,190	49,990	21,769
411203	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	54,619	19,335	73,954	32,205
411206	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
411300	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	126,548	44,798	171,346	11,495
411302	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	103,153	36,516	139,669	9,370
411701	Visiting Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	1,133
412100	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	87,900	31,117	119,017	46,805
412101	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	86,500	30,621	117,121	43,582
412107	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
412117	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	82,000	29,028	111,028	48,350
412122	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	81,300	28,780	110,080	47,937
412123	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	73,800	26,125	99,925	43,515
412703	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	112,800	34,404	147,204	33,072
412704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	45,713
412705	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	52,200	24,116	76,316	1,058
412706	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	76,100	35,158	111,258	36,739
412709	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	86,700	40,055	126,755	1,757
412801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	71,741	41,036	112,777	49,112
412808	Fiscal Professional 2 (NE)	Fairbanks	PT		PERS - Classified	57.2%	43,200	24,710	67,910	29,573
412809	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	70,300	40,212	110,512	17,836
412811	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	64,900	29,984	94,884	21,287
412813	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,500	36,267	114,767	1,591
413100	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	106,600	37,736	144,336	62,855
413101	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	124,172	43,957	168,129	73,216
413104	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	83,724	29,638	113,362	49,367
413105	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	103,867	36,769	140,636	61,244
413106	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	101,108	35,792	136,900	59,617
413107	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	108,241	38,317	146,558	63,823
413109	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	106,406	37,668	144,074	62,741

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
413112	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	91,123	32,258	123,381	53,729
413113	Term Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	104,140	36,866	141,006	61,405
414700	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	43,356	20,030	63,386	14,240
414706	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,600	34,465	109,065	39,359
414801	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	79,200	36,590	115,790	47,342
414803	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	42,600	24,367	66,967	3,579
414804	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	81,199	37,514	118,713	1,645
414806	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	50,720	29,012	79,732	34,721
414811	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	109,926	38,914	148,840	64,816
414820	Term Professor	Fairbanks	FT		United Academics BU	35.4%	107,800	38,161	145,961	47,635
414830	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	43,076
418001	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,800	37,792	119,592	6,712
418004	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	40,500	23,166	63,666	3,600
418006	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	73,300	41,928	115,228	11,340
418007	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	73,300	41,928	115,228	11,340
418008	Research Professor	Fairbanks	FT		United Academics BU	35.4%	193,142	68,372	261,514	22,658
418009	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	100,700	46,523	147,223	2,040
418012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	1,848
418013	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	82,600	38,161	120,761	1,674
418014	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	82,600	38,161	120,761	1,674
418015	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	1,137
418020	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,600	31,803	87,403	4,923
418021	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,600	31,803	87,403	4,923
418023	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	94,900	43,844	138,744	60,420
418024	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	2,255
418027	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	63,100	29,152	92,252	1,279
418028	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	2,255
418029	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	86,800	40,102	126,902	1,759
418031	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	79,300	36,637	115,937	50,488
418032	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	62,400	35,693	98,093	42,717
418033	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	94,900	43,844	138,744	1,923
418036	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	1,431
418037	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	54,900	31,403	86,303	4,841
418038	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	1,623

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
418039	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,600	40,933	129,533	12,212
418041	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	9,716
418043	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	107,900	61,719	169,619	73,865
418044	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
418045	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	79,300	36,637	115,937	1,607
418046	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	12,653
418047	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	66,600	30,769	97,369	1,349
418048	Executive Director	Fairbanks	FT		Sr. Administrator	30.5%	199,000	60,695	259,695	3,599
418049	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	107,000	49,434	156,434	8,764
418050	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	9,328
418051	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	108,100	49,942	158,042	14,888
418052	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	63,100	29,152	92,252	1,279
418053	Research Professor	Fairbanks	FT		United Academics BU	35.4%	189,900	67,225	257,125	57,739
418054	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	57.2%	45,600	26,083	71,683	993
418055	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	61,900	35,407	97,307	42,375
418056	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,300	38,947	123,247	6,948
418057	Training & Development 2	Fairbanks	PT		PERS - Classified	57.2%	25,200	14,414	39,614	4,725
418061	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,200	36,434	106,634	46,436
418062	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	57,600	29,894	87,494	38,102
418063	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	5,893
418065	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	113,600	40,214	153,814	21,598
418066	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	37,994
418067	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,600	40,933	129,533	12,212
418068	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	68,400	39,125	107,525	10,106
418072	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	39,800	22,766	62,566	867
418073	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,900	26,936	78,836	34,331
418074	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	91,300	32,320	123,620	1,713
418075	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	92,400	32,710	125,110	28,108
418076	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	1,724
418077	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	5,893
418079	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	58,200	33,290	91,490	39,842
418080	IS Professional 2A	Fairbanks	PT		PERS - Classified	57.2%	58,700	33,576	92,276	9,100
418082	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	1,469
418083	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	3,257

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
418084	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	60,100	34,377	94,477	1,309
418085	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,800	28,960	84,760	36,911
418086	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,100	27,766	87,866	1,218
418087	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	48,300	22,315	70,615	979
418088	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,200	26,426	83,626	1,159
418089	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	117,900	41,737	159,637	2,212
418090	Research Technician 2	Fairbanks	FT		PERS - Classified	57.2%	35,800	20,478	56,278	780
418091	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	57.2%	35,800	20,478	56,278	24,508
418092	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	39,800	18,388	58,188	806
418093	Research Technician 3	Fairbanks	PT		PERS - Classified	57.2%	48,400	27,685	76,085	4,302
418094	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	45,000	15,930	60,930	844
418111	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	11,710
418112	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	11,710
420101	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	79,494	28,141	107,635	46,872
420102	Research Professor	Fairbanks	FT		United Academics BU	35.4%	95,300	33,736	129,036	7,269
420105	Term Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	86,245	30,531	116,776	50,853
420107	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	79,229	28,047	107,276	46,716
420109	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	78,405	27,755	106,160	46,230
420701	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	57.2%	60,341	34,515	94,856	1,315
420702	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,824	28,101	88,925	1,232
420705	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	30,765	14,213	44,978	10,280
420706	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	98,779	34,968	133,747	58,244
420709	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	76,142	26,954	103,096	44,896
420801	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	109,100	50,404	159,504	2,211
420803	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	51,300	23,701	75,001	32,661
420804	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	48,924	27,985	76,909	17,279
421102	Research Asst Professor	Fairbanks	FT	**	United Academics BU	35.4%	50,800	17,983	68,783	1,769
421300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	189,600	57,828	247,428	79,583
421301	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	31,333	14,476	45,809	635
421302	IS Professional 5A	Fairbanks	PT		APT - Exempt Employees	46.2%	57,962	26,778	84,740	1,174
421303	Communications Specialist 5	Fairbanks	PT		APT - Exempt Employees	46.2%	50,196	23,191	73,387	1,017
421305	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	67,000	30,954	97,954	1,358
421308	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	37,000	17,094	54,094	750
421309	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,268	27,844	88,112	1,221



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
421312	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	37,599	17,371	54,970	762
421313	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	66,300	30,631	96,931	1,343
421314	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	1,149
421315	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,291	30,164	95,455	1,323
421316	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	1,169
421317	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	39,744
421318	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	1,265
421322	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	95,940	33,963	129,903	1,800
421705	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	75,800	43,358	119,158	1,651
421706	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	67,700	23,966	91,666	1,270
421708	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	1,386
421709	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	56,800	32,490	89,290	23,275
421710	Admin Specialist 1	Fairbanks	PT		PERS - Classified	57.2%	39,600	22,651	62,251	863
421711	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	1,320
421712	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	35,400	20,249	55,649	771
421713	Admin Generalist 1	Fairbanks	PT		PERS - Classified	57.2%	25,400	14,529	39,929	17,388
421714	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	1,150
421715	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	26,400	15,101	41,501	575
422100	Term Asst Professor	Fairbanks	PT		United Academics BU	35.4%	66,100	23,399	89,499	1,240
422104	Research Assoc Professor	Fairbanks	PT		United Academics BU	35.4%	53,800	19,045	72,845	6,775
422109	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	80,600	37,237	117,837	1,633
422110	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	47,800	27,342	75,142	1,041
422700	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	80,417	37,153	117,570	6,260
422703	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,500	40,887	129,387	56,345
422704	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	62,500	35,750	98,250	1,362
422705	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	146,126	67,510	213,636	6,872
422800	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	26,800	15,330	42,130	18,346
422807	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,400	39,125	107,525	1,490
422808	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	1,209
422809	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	82,600	38,161	120,761	1,674
422810	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	1,150
422812	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	14,800	6,838	21,638	300
422813	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	46,800	21,622	68,422	948
423100	Research Professor	Fairbanks	FT		United Academics BU	35.4%	166,360	58,891	225,251	26,864

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
423104	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	101,600	35,966	137,566	16,407
423106	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	76,200	26,975	103,175	44,930
423107	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	146,100	51,719	197,819	2,742
423109	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,596	27,995	88,591	38,579
423110	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,800	35,482	112,282	37,184
423111	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	19,928
423114	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
423115	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	122,402	43,330	165,732	13,448
423116	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	128,239	59,246	187,485	42,812
423117	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	73,810	26,129	99,939	1,385
423118	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	113,487	52,431	165,918	60,361
423119	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	1,513
423120	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,003	39,271	124,274	1,722
423121	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	66,923	30,918	97,841	1,356
423122	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	1,560
423123	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	84,000	29,736	113,736	22,128
423124	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	94,874	33,585	128,459	10,446
423125	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	128,879	45,623	174,502	14,190
423126	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,235	33,835	107,070	19,541
423127	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,451	34,858	110,309	48,037
423128	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	13,260
423129	IS Manager 3	Fairbanks	PT		APT - Exempt Employees	46.2%	84,600	39,085	123,685	31,980
423130	Administrative Management 1	Fairbanks	PT		APT - Exempt Employees	46.2%	56,978	26,324	83,302	18,715
423131	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,234	33,834	107,068	1,484
423132	Communications Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	37,600	21,507	59,107	819
423801	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	83,100	38,392	121,492	3,768
423803	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	78,900	36,452	115,352	4,064
423804	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	93,400	43,151	136,551	1,892
423805	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	61,100	34,949	96,049	21,612
423806	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,000	32,340	102,340	3,576
423807	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	119,800	55,348	175,148	2,427
423808	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	101,100	46,708	147,808	2,048
423809	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,000	40,656	128,656	1,783
423810	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,100	36,082	114,182	1,582

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
423811	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	88,000	40,656	128,656	1,783
423812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	83,100	38,392	121,492	4,054
423813	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	88,000	40,656	128,656	1,783
423814	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	78,100	36,082	114,182	1,582
423815	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	75,000	34,650	109,650	1,520
423816	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,000	40,656	128,656	1,783
423817	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	35,734
424301	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	47,701
424700	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,600	37,699	119,299	15,852
424702	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	49,550
424703	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,300	31,555	99,855	40,402
424704	Admin Specialist 4	Fairbanks	PT		APT - Exempt Employees	46.2%	56,700	26,195	82,895	33,017
424705	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,000	39,270	124,270	49,802
424802	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	28,500	13,167	41,667	577
424803	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	44,600	25,511	70,111	30,532
424804	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	74,700	34,511	109,211	1,514
424805	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	47,886
424806	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,000	30,030	95,030	38,301
424807	Campus Services Retail 4 (NE)	Fairbanks	FT		PERS - Classified	57.2%	54,900	31,403	86,303	37,583
424808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,300	32,479	102,779	41,676
424809	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	66,900	30,908	97,808	40,127
424812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	70,200	32,432	102,632	44,694
424815	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	57,458
424816	Campus Services Retail 4	Fairbanks	FT		APT - Exempt Employees	46.2%	52,700	24,347	77,047	33,552
424817	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,300	31,060	85,360	1,183
424818	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
433705	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	78,800	36,406	115,206	50,169
433800	Student Svcs Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	60,441	27,924	88,365	17,823
435800	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	57,336	32,796	90,132	1,249
436502	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
436705	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
436708	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	46.2%	130,500	60,291	190,791	83,085
436713	Fac Engineering 1	Fairbanks	FT		PERS - Classified	57.2%	72,488	41,463	113,951	49,623
436715	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	56,874

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
436716	Fac Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	57,100	32,661	89,761	39,089
436719	Fac Engineering 1	Fairbanks	FT		PERS - Classified	57.2%	72,500	41,470	113,970	49,631
436720	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,500	36,267	114,767	49,978
436721	Fac Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	79,300	45,360	124,660	54,286
436722	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	106,900	49,388	156,288	68,060
436723	Fac Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	81,700	46,732	128,432	55,929
436801	FAC Svcs Drafting 3	Fairbanks	FT		PERS - Classified	57.2%	71,100	40,669	111,769	48,673
436803	Fac Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	79,300	45,360	124,660	54,286
436808	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
436809	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	46.2%	87,700	40,517	128,217	55,836
436810	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	43,548
436811	Fac Engineering 3	Fairbanks	PT		APT - Exempt Employees	46.2%	61,800	28,552	90,352	39,346
436816	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	73,300	41,928	115,228	50,179
436821	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	67,000	38,324	105,324	45,866
436823	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	48,800	27,914	76,714	33,407
436824	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	55,474	31,731	87,205	37,976
436826	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	58,844	33,659	92,503	40,283
436828	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	83,400	38,531	121,931	53,098
436840	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	66,400	37,981	104,381	45,455
437801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	57.2%	47,900	27,399	75,299	6,147
438803	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,500	34,881	110,381	1,530
438804	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,269	27,610	75,879	33,043
440100	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	102,700	36,356	139,056	16,599
440101	Research Professor	Fairbanks	PT		United Academics BU	35.4%	118,800	42,055	160,855	19,184
440105	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,600	40,933	129,533	29,102
440106	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	70,400	32,525	102,925	44,821
440107	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	59,210
440109	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	1,185
440111	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	59,500	34,034	93,534	1,296
440115	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	49,800	28,486	78,286	1,085
440116	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	65,100	30,076	95,176	11,366
440117	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,100	32,848	103,948	12,413
440120	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	56,600	32,375	88,975	19,990
440125	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,100	27,766	87,866	1,218

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
440300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	176,000	53,680	229,680	32,234
440702	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	120,922	55,866	176,788	8,659
440704	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	125,250	57,866	183,116	7,673
440707	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	71,200	32,894	104,094	10,257
440708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	88,500	40,887	129,387	1,793
440711	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	122,867	56,765	179,632	7,522
440713	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	119,701	55,302	175,003	2,425
440715	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	77,300	35,713	113,013	49,214
440716	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	150,794	69,667	220,461	25,910
440717	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	82,012	37,890	119,902	1,662
440720	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	60,100	34,377	94,477	11,251
440800	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	64,983	30,022	95,005	1,591
440801	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	129,632	59,890	189,522	9,283
440807	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	29,000	16,588	45,588	19,852
441700	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	74,700	34,511	109,211	1,514
441704	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	91,400	42,227	133,627	38,528
441707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,100	43,012	136,112	11,071
441708	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	46.2%	83,500	38,577	122,077	1,692
441709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	7,042
441710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	126,700	58,535	185,235	2,567
441713	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	51,900	23,978	75,878	1,052
441720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	58,470	33,445	91,915	20,650
441802	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	63,700	29,429	93,129	40,556
441807	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	123,305	56,967	180,272	2,498
441808	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	81,300	37,561	118,861	1,647
441810	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,000	30,030	95,030	13,337
441820	Communications Specialist 3	Fairbanks	PT		PERS - Classified	57.2%	40,000	22,880	62,880	8,825
450100	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	120,443	42,637	163,080	7,984
450106	Research Professor	Fairbanks	FT		United Academics BU	35.4%	81,923	29,001	110,924	8,552
450109	Research Assoc Professor	Fairbanks	PT		United Academics BU	35.4%	56,827	20,117	76,944	6,582
450110	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	153,934	54,493	208,427	47,047
450114	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	112,684	39,890	152,574	18,195
450116	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	56,961	26,316	83,277	1,154
450118	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	85,426	39,467	124,893	1,731

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
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450120	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,532	31,192	85,724	1,188
450121	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,674	41,429	131,103	1,817
450124	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	89,674	41,429	131,103	1,817
450125	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	52,949	30,287	83,236	1,154
450129	Fiscal Technician 3	Fairbanks	PT		PERS - Classified	57.2%	48,454	27,716	76,170	33,170
450130	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,532	31,192	85,724	1,188
450201	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	88,197	31,222	119,419	7,244
450211	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	131,612	46,591	178,203	41,601
450217	Fiscal Technician 3	Fairbanks	PT		PERS - Classified	57.2%	48,116	27,522	75,638	8,853
450500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	67,031	34,789	101,820	1,411
450501	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	79,466	41,243	120,709	1,673
450503	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,706	30,468	89,174	1,236
450504	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,113	36,389	106,502	1,476
450700	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	86,186	39,818	126,004	1,746
450701	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,800	28,960	84,760	36,911
450702	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	71,311	40,790	112,101	1,554
450704	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	79,530	36,743	116,273	50,634
450705	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	98,128	45,335	143,463	32,232
450709	Administrative Management 2	Fairbanks	PT		APT - Exempt Employees	46.2%	80,881	37,367	118,248	1,639
450713	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	92,435	42,705	135,140	58,850
450714	Athletics Facs, Ops & Pgms 1	Fairbanks	PT		PERS - Classified	57.2%	37,870	21,662	59,532	0
450717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	103,479	47,807	151,286	2,097
450800	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,971	34,637	109,608	1,519
450802	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,572	31,680	100,252	1,389
450803	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	70,605	40,386	110,991	1,538
450805	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,053	36,060	114,113	49,694
450807	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	46.2%	51,943	23,998	75,941	1,052
450809	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	77,283	44,206	121,489	1,684
450810	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	58,098	20,567	78,665	6,065
450811	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,407	37,148	117,555	1,629
450814	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,516	39,046	123,562	1,712
450815	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,330	39,422	124,752	1,729
450817	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,781	36,397	115,178	1,596
450818	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	69,920	39,994	109,914	1,523

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
450819	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	52,187	29,851	82,038	9,784
450820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,605	32,620	103,225	1,431
450822	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	79,530	36,743	116,273	1,611
450823	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	66,560	38,072	104,632	45,565
450824	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	72,767	41,623	114,390	1,585
450827	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	80,089	28,352	108,441	7,339
450829	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	62,109	35,526	97,635	1,353
450830	Research Technician 2	Fairbanks	FT		PERS - Classified	57.2%	64,827	37,081	101,908	1,412
450831	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	69,257	31,997	101,254	1,403
450832	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	59,668	34,130	93,798	21,073
450833	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	61,488	35,171	96,659	1,340
450834	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,674	41,429	131,103	1,817
450837	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,914	26,756	84,670	1,173
450838	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	69,100	31,924	101,024	1,400
450839	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	82,087	37,924	120,011	1,663
450840	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	107,310	49,577	156,887	2,174
450842	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	57.2%	69,920	39,994	109,914	1,523
450850	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	42,569	24,349	66,918	927
450852	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	49,845	28,511	78,356	1,086
450853	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	109,472	50,576	160,048	5,592
450854	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	54,019	30,899	84,918	1,177
450857	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,914	26,756	84,670	1,173
450860	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	57,914	26,756	84,670	36,872
451104	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	103,828	36,755	140,583	25,017
451105	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	64,500	36,894	101,394	1,405
451106	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	147,824	52,330	200,154	25,130
451107	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	38,200	13,523	51,723	2,943
451303	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	135,401	41,297	176,698	6,190
451695	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	79,530	36,743	116,273	1,611
451701	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	86,186	39,818	126,004	1,746
451702	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	46.2%	126,700	58,535	185,235	80,666
451705	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	129,386	45,803	175,189	11,753
451706	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	45,700	21,113	66,813	29,096
451710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	132,264	61,106	193,370	2,680

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
451711	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	30,134	17,237	47,371	657
451716	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	1,209
451725	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,605	32,620	103,225	1,431
451750	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	1,185
451761	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451762	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	62,500	28,875	91,375	1,266
451763	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	46,200	16,355	62,555	867
451804	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	50,900	29,115	80,015	24,302
451805	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,200	38,900	123,100	1,706
451808	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451811	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	1,386
451812	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,000	33,264	105,264	656
451820	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	94,100	43,474	137,574	4,581
451821	Training & Development 1	Fairbanks	PT		PERS - Classified	57.2%	19,000	10,868	29,868	414
451823	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	89,100	31,541	120,641	4,241
451826	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	61,300	35,064	96,364	1,336
451827	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451828	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451830	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451831	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	39,900	22,823	62,723	869
451832	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	80,900	28,639	109,539	1,518
452100	Environmental Health/Safety 3	Fairbanks	PT		APT - Exempt Employees	46.2%	30,900	14,276	45,176	19,673
452102	Research Professor	Fairbanks	FT		United Academics BU	35.4%	172,100	60,923	233,023	11,450
452103	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	31,900	11,293	43,193	12,758
452104	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	99,406	35,190	134,596	12,940
452108	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	120,600	42,692	163,292	19,503
452110	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	120,800	42,763	163,563	17,909
452112	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	111,265	39,388	150,653	4,951
452113	Research Professor	Fairbanks	FT		United Academics BU	35.4%	140,000	49,560	189,560	16,613
452114	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	71,500	25,311	96,811	12,930
452116	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	116,500	41,241	157,741	5,388
452117	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	109,800	38,869	148,669	3,521
452119	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	21,400	12,241	33,641	14,650
452121	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	90,752	32,126	122,878	3,929



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
452122	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	93,273	33,019	126,292	4,662
452203	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	68,400	24,214	92,614	1,284
452211	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	38,800	13,735	52,535	728
452212	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	1,185
452215	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,100	26,380	83,480	1,157
452700	Marine Engineering 5	Fairbanks	FT		PERS - Classified	57.2%	90,300	51,652	141,952	61,817
452701	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	73,900	34,142	108,042	47,050
452702	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	46.2%	52,300	24,163	76,463	1,060
452704	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	98,700	45,599	144,299	2,000
452705	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	36,736
452706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	79,300	36,637	115,937	1,607
452707	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	1,740
452708	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,800	29,630	81,430	1,129
452709	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	13,920
452710	Marine Deck 5	Fairbanks	FT		PERS - Classified	57.2%	92,100	52,681	144,781	63,049
452711	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	1,133
452712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,600	40,471	128,071	1,775
452714	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	100,800	46,570	147,370	6,419
452717	Research Technician 2	Fairbanks	PT		PERS - Classified	57.2%	32,100	18,361	50,461	699
452718	Marine Engineering 6	Fairbanks	FT		PERS - Classified	57.2%	106,900	61,147	168,047	73,180
452719	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	46.2%	156,100	72,118	228,218	99,384
452720	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	46.2%	145,600	67,267	212,867	92,699
452721	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	54,180
452722	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	46.2%	138,500	63,987	202,487	88,178
452723	Marine Engineering 4	Fairbanks	FT		PERS - Classified	57.2%	77,800	44,502	122,302	53,259
452724	Marine Deck 4	Fairbanks	FT		PERS - Classified	57.2%	82,600	47,247	129,847	56,545
452725	Marine Steward 3	Fairbanks	FT		PERS - Classified	57.2%	80,900	46,275	127,175	55,382
452726	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	114,700	52,991	167,691	73,026
452728	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	44,376
452732	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	46.2%	77,000	35,574	112,574	49,023
452733	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	69,000	31,878	100,878	1,398
452734	Marine Deck 3	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	36,145
452735	Marine Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
452736	Marine Steward 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
452738	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	46.2%	77,000	35,574	112,574	49,023
452739	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	46.2%	148,500	68,607	217,107	94,545
452800	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	46,158
452802	Research Associate (Academic)	Fairbanks	FT		United Academics BU	35.4%	83,100	29,417	112,517	1,559
452804	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	58,900	27,212	86,112	1,193
452805	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,059	27,747	87,806	16,254
452806	Marine Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	41,485
452807	Marine Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	59,500	34,034	93,534	40,732
452810	Marine Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
452813	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,800	26,704	84,504	36,799
452814	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	67,700	38,724	106,424	46,345
452815	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	26,100	14,929	41,029	569
452816	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	43,196
452818	Marine Engineering 3	Fairbanks	FT		PERS - Classified	57.2%	67,700	38,724	106,424	46,345
452820	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	63,700	29,429	93,129	40,556
452822	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	37,241
452824	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	62,500	35,750	98,250	42,786
452827	Marine Steward 2	Fairbanks	FT		PERS - Classified	57.2%	58,900	33,691	92,591	40,321
452828	Marine Steward 1	Fairbanks	FT		PERS - Classified	57.2%	49,200	28,142	77,342	33,681
452831	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	61,900	35,407	97,307	42,375
452832	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	43,196
452834	Marine Deck 3	Fairbanks	FT		PERS - Classified	57.2%	74,700	42,728	117,428	51,137
452835	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	24,300	13,900	38,200	16,635
452838	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	120,500	42,657	163,157	13,736
452839	Research Professional 1	Fairbanks	PT		PERS - Classified	57.2%	11,500	6,578	18,078	7,873
452840	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	18,648
452841	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
453100	Research Professor	Fairbanks	FT		United Academics BU	35.4%	125,916	44,574	170,490	2,363
453101	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	82,200	29,099	111,299	48,468
453102	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	82,400	29,170	111,570	13,306
453104	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	53,600	18,974	72,574	4,839
453106	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	134,000	47,436	181,436	21,639
453107	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	142,700	50,516	193,216	23,058
453108	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	124,900	44,215	169,115	35,854

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
453111	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	127,900	45,277	173,177	20,668
453114	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	2,255
453115	Research Professor	Fairbanks	FT		United Academics BU	35.4%	117,600	41,630	159,230	19,219
453119	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	137,400	48,640	186,040	31,978
453121	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	159,708	56,537	216,245	25,790
453127	Term Instructor	Fairbanks	PT		United Academics BU	35.4%	55,400	19,612	75,012	32,666
453130	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	99,100	35,081	134,181	16,017
453135	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	85,000	39,270	124,270	14,790
453137	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,800	29,058	79,858	34,776
453250	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	67,700	31,277	98,977	1,372
453601	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	156,700	47,794	204,494	13,618
453605	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	106,898	49,387	156,285	29,841
453610	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,845	37,350	118,195	1,638
453700	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,900	43,382	137,282	59,783
453702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	80,888	37,370	118,258	14,104
453703	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	16,873
453704	IS Professional 4A	Fairbanks	PT		APT - Exempt Employees	46.2%	40,400	18,665	59,065	25,721
453706	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	16,873
453707	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	102,698	47,446	150,144	59,054
453708	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	9,980
453709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,200	39,362	124,562	12,267
453710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,800	33,634	106,434	46,349
453711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,200	37,052	117,252	11,549
453712	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	91,165	42,118	133,283	51,298
453713	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,900	31,975	87,875	38,267
453715	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	56,000	32,032	88,032	38,336
453716	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	1,412
453717	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	5,113
453718	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	69,000	31,878	100,878	1,398
453719	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,605	40,474	128,079	6,635
453723	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
453724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	1,775
453725	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	129,136	59,661	188,797	10,577
453726	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	107,833	49,819	157,652	18,803

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
453727	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	34,768
453728	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	1,560
453729	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	18,436
453730	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	107,964	49,879	157,843	48,772
453731	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	55,952	32,005	87,957	23,469
453735	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	91,164	42,118	133,282	7,466
453801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	60,993
453802	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	57.2%	56,000	32,032	88,032	38,336
453803	Communications Specialist 3	Fairbanks	PT		PERS - Classified	57.2%	55,800	31,918	87,718	27,594
453805	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	56,600	32,375	88,975	1,233
453808	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	76,200	35,204	111,404	48,514
453809	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
453811	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	1,320
460100	Research Professor	Fairbanks	FT		United Academics BU	35.4%	160,000	56,640	216,640	30,404
460101	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	119,600	42,338	161,938	22,739
460102	Research Associate (Academic)	Fairbanks	FT		United Academics BU	35.4%	80,967	28,662	109,629	7,355
460103	Research Professor	Fairbanks	FT		United Academics BU	35.4%	114,200	40,427	154,627	2,143
460105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	193,500	59,018	252,518	40,749
460107	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	120,600	42,692	163,292	9,171
460108	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	134,900	47,755	182,655	25,652
460110	Research Professor	Fairbanks	FT		United Academics BU	35.4%	189,900	67,225	257,125	14,410
460112	Research Professor	Fairbanks	FT		United Academics BU	35.4%	156,900	55,543	212,443	11,907
460113	Director (Academic-Faculty)	Fairbanks	PT		Non-Represented Faculty	30.5%	161,689	49,315	211,004	12,844
460115	Research Professor	Fairbanks	FT		United Academics BU	35.4%	149,700	52,994	202,694	2,809
460117	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	125,500	44,427	169,927	2,355
460119	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	118,400	41,914	160,314	9,015
460121	Research Professor	Fairbanks	FT		United Academics BU	35.4%	152,000	53,808	205,808	24,545
460122	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	124,200	43,967	168,167	35,669
460123	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	117,300	41,524	158,824	22,296
460124	Director (Academic-Faculty)	Fairbanks	PT		Non-Represented Faculty	30.5%	175,300	53,467	228,767	3,170
460129	Research Professor	Fairbanks	FT		United Academics BU	35.4%	174,200	61,667	235,867	33,125
460130	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	136,300	48,250	184,550	18,142
460131	Research Professor	Fairbanks	FT		United Academics BU	35.4%	194,100	68,711	262,811	36,867
460133	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	131,065	46,397	177,462	10,545

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
460134	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	80,000	28,320	108,320	1,501
460200	Research Professor	Fairbanks	FT		United Academics BU	35.4%	156,800	55,507	212,307	29,830
460500	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	1,740
460501	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,200	23,978	70,178	30,561
460504	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	83,000	43,077	126,077	1,747
460505	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	46.2%	77,500	35,805	113,305	49,342
460506	Crafts & Trades II (CT2)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	49,600	25,742	75,342	32,810
460701	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	135,800	62,740	198,540	2,752
460704	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	1,866
460705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	1,386
460706	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	49,200	28,142	77,342	1,072
460707	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	115,800	40,993	156,793	8,795
460708	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	1,724
460709	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	148,500	68,607	217,107	3,009
460710	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	46.2%	115,200	53,222	168,422	73,344
460711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	110,200	50,912	161,112	2,233
460712	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	137,100	63,340	200,440	2,778
460713	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	108,000	49,896	157,896	8,845
460714	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	130,500	60,291	190,791	2,644
460715	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	76,200	35,204	111,404	1,544
460717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	1,866
460718	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	121,700	56,225	177,925	2,466
460719	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	139,900	64,634	204,534	89,070
460720	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	12,549
460721	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	1,884
460723	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	135,800	62,740	198,540	16,189
460725	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	144,100	66,574	210,674	2,920
460727	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	135,800	62,740	198,540	2,752
460728	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	137,200	63,386	200,586	16,341
460731	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	100,800	46,570	147,370	39,335
460732	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
460733	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	128,000	59,136	187,136	2,594
460734	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	121,700	56,225	177,925	2,466
460735	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	110,200	50,912	161,112	2,233

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
460736	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	148,500	68,607	217,107	3,009
460737	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	105,900	48,926	154,826	2,146
460739	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	133,100	61,492	194,592	2,697
460740	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	55,200	25,502	80,702	1,118
460743	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	1,848
460744	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
460745	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	115,800	53,500	169,300	2,346
460746	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	121,700	56,225	177,925	6,226
460749	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	2,517
460752	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	133,100	61,492	194,592	2,697
460754	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	129,200	59,690	188,890	2,618
460757	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	142,600	65,881	208,481	90,789
460758	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	129,200	59,690	188,890	30,479
460759	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	13,447
460760	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	12,653
460761	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	84,200	38,900	123,100	1,706
460762	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,600	40,933	129,533	12,212
460763	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	105,900	48,926	154,826	2,146
460766	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,300	38,947	123,247	6,948
460767	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,100	43,012	136,112	11,071
460769	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	154,600	71,425	226,025	21,255
460770	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	150,000	69,300	219,300	20,607
460771	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	46.2%	83,400	38,531	121,931	1,690
460774	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	2,081
460775	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	130,500	60,291	190,791	2,644
460776	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	135,800	62,740	198,540	2,752
460778	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	1,655
460800	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	57.2%	94,900	54,283	149,183	2,068
460804	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	2,081
460806	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	63,200	36,150	99,350	3,498
460808	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	48,400	22,361	70,761	15,898
460809	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	1,431
460810	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	90,400	41,765	132,165	7,441
460811	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	95,900	44,306	140,206	7,861

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
460813	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
460814	Training & Development 4 (NE)	Fairbanks	PT		PERS - Classified	57.2%	63,800	36,494	100,294	1,390
460815	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	101,800	47,032	148,832	2,063
460818	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	115,800	53,500	169,300	2,346
460820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,000	39,270	124,270	54,117
460821	Communications Specialist 3	Fairbanks	PT		PERS - Classified	57.2%	47,900	27,399	75,299	4,225
460822	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	75,900	43,415	119,315	6,492
460823	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	81,199	37,514	118,713	1,645
460824	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,400	39,125	107,525	1,490
460826	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	65,000	37,180	102,180	14,340
460827	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
460829	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	1,623
460830	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	11,710
460831	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	100,800	46,570	147,370	12,028
460832	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	87,700	40,517	128,217	1,777
460834	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	114,700	52,991	167,691	2,324
460835	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	1,884
460836	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	71,800	41,070	112,870	1,564
460837	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	57,700	33,004	90,704	39,500
460838	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	57.2%	89,400	51,137	140,537	1,948
460839	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	148,400	68,561	216,961	94,481
460840	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	59,500	34,034	93,534	1,296
460841	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
460842	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
460844	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	57.2%	98,700	56,456	155,156	2,150
460845	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	11,710
460846	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
460847	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	89,400	41,303	130,703	1,811
460848	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	1,469
460849	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	65,000	37,180	102,180	1,416
460850	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	72,600	33,541	106,141	35,003
460853	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,200	29,286	80,486	35,050
460854	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	76,300	35,251	111,551	6,292
460855	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,100	34,377	94,477	29,146

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
460856	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	43,400	20,051	63,451	7,598
460859	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	64,400	36,837	101,237	44,086
460860	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	134,900	47,755	182,655	25,652
460862	IS Professional 3A	Fairbanks	FT		PERS - Classified	57.2%	79,200	45,302	124,502	54,218
460863	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	62,500	35,750	98,250	22,040
460864	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	42,800	24,482	67,282	932
460865	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	83,500	38,577	122,077	9,952
460867	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	62,500	35,750	98,250	1,362
460872	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	2,081
460874	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	124,100	57,334	181,434	79,010
460875	Research Associate (Academic)	Fairbanks	PT		United Academics BU	35.4%	42,300	14,974	57,274	3,450
460877	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	129,200	59,690	188,890	2,618
460879	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
460880	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	81,200	28,745	109,945	7,343
460882	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,700	34,511	109,211	47,559
460883	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	99,700	46,061	145,761	2,020
460885	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	70,100	32,386	102,486	5,304
460886	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	1,133
460888	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	102,600	36,320	138,920	13,628
460889	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	108,200	38,303	146,503	17,501
460890	Communications Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	29,123	16,658	45,781	192
460891	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	1,884
460892	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
460894	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
460895	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	115,800	53,500	169,300	2,346
460896	Admin Generalist 2	Fairbanks	FT		PERS - Classified	57.2%	46,000	26,312	72,312	16,246
460897	Instructional Designer 3	Fairbanks	PT		APT - Exempt Employees	46.2%	41,300	19,081	60,381	837
460899	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	123,000	56,826	179,826	13,896
460900	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	1,560
460902	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	12,653
460910	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
461100	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	142,088	50,299	192,387	19,565
461103	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	134,896	47,753	182,649	12,254
461105	Research Professor	Fairbanks	FT		United Academics BU	35.4%	161,500	57,171	218,671	26,094



Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
461107	Research Professor	Fairbanks	PT		United Academics BU	35.4%	72,400	25,630	98,030	11,533
461108	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	126,505	44,783	171,288	11,491
461115	Research Professor	Fairbanks	PT		United Academics BU	35.4%	82,436	29,182	111,618	12,620
461117	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	127,382	45,093	172,475	29,878
461118	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	148,310	52,502	200,812	13,472
461119	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	54,900	19,435	74,335	4,965
461120	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	117,478	41,587	159,065	10,672
461121	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	102,478	36,277	138,755	17,957
461122	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	59,500	27,489	86,989	1,206
461125	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	107,646	38,107	145,753	9,778
461203	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	115,020	40,717	155,737	10,448
461205	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	135,764	48,060	183,824	12,332
461207	Research Associate (Academic)	Fairbanks	FT		United Academics BU	35.4%	84,040	29,750	113,790	7,634
461300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	155,773	47,511	203,284	25,754
461301	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	183,189	55,873	239,062	28,764
461705	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	48,900	22,592	71,492	991
461706	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	119,701	55,302	175,003	2,425
461710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,971	34,637	109,608	1,519
461711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	2,081
461712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	83,660	38,651	122,311	1,695
461713	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	38,641	17,852	56,493	783
461714	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	65,233	30,138	95,371	1,322
461717	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	46.2%	79,300	36,637	115,937	1,607
461718	Research Assoc Professor	Fairbanks	PT		United Academics BU	35.4%	73,800	26,125	99,925	22,450
461719	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	69,920	32,303	102,223	1,417
461723	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,674	41,429	131,103	1,817
461773	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	11,516
461800	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	120,900	42,799	163,699	9,861
462105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	160,923	49,082	210,005	64,889
462703	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	58,064
462708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	44,376
462709	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	65,386
462710	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,900	44,306	140,206	11,436
462714	Research Associate (Academic)	Fairbanks	FT		United Academics BU	35.4%	69,200	24,497	93,697	1,299

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
462718	IS Professional 6A	Fairbanks	PT		APT - Exempt Employees	46.2%	100,900	46,616	147,516	2,044
462720	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	51,800	29,630	81,430	14,848
462725	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	81,700	46,732	128,432	1,780
462726	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	27,490
480104	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	65,100	23,045	88,145	1,897
480105	Term Professor	Fairbanks	FT		United Academics BU	35.4%	102,700	36,356	139,056	5,467
480113	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	91,800	32,497	124,297	4,003
480114	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	115,800	40,993	156,793	22,039
480116	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	47,900	27,399	75,299	6,938
480120	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	53,900	30,831	84,731	22,112
480125	Research Technician 2	Fairbanks	FT		PERS - Classified	57.2%	50,200	28,714	78,914	1,094
480705	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	1,386
480706	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	57.2%	31,300	17,904	49,204	682
480707	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,000	31,878	100,878	1,398
480709	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	36,300	20,764	57,064	6,545
480710	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	0
480711	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,100	27,766	87,866	1,218
480712	Training & Development 3	Fairbanks	PT		PERS - Classified	57.2%	36,400	20,821	57,221	793
480713	Training & Development 3	Fairbanks	PT		PERS - Classified	57.2%	26,400	15,101	41,501	575
480714	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	43,000	24,596	67,596	0
480800	Training & Development 3	Fairbanks	PT		PERS - Classified	57.2%	26,400	15,101	41,501	575
480801	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	56,000	32,032	88,032	0
480804	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	1,431
480808	Training & Development 1	Fairbanks	FT		PERS - Classified	57.2%	43,300	24,768	68,068	943
480809	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	1,209
480811	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	1,431
480814	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	0
480815	Training & Development 1	Fairbanks	PT		PERS - Classified	57.2%	22,100	12,641	34,741	481
480816	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	33,500	19,162	52,662	730
480817	Training & Development 1	Fairbanks	PT		PERS - Classified	57.2%	19,000	10,868	29,868	414
480819	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	67,700	38,724	106,424	1,475
480820	Development 3	Fairbanks	PT		APT - Exempt Employees	46.2%	46,400	21,437	67,837	26,459
480821	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	52,900	30,259	83,159	5,819
480825	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	97,800	34,621	132,421	4,119

Personal Services Expenditure Detail  
University of Alaska

**Component:** Fairbanks Campus (741)  
**RDU:** University of Alaska Fairbanks (236)

**Notes:**

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
480826	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	66,700	38,152	104,852	1,453	
480836	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	86,400	30,586	116,986	4,133	
484804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	25,094	14,354	39,448	17,179	
488009	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	95,500	33,807	129,307	23,599	
488200	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	82,000	29,028	111,028	1,539	
880067	Assistant Professor	Fairbanks	FT	*	United Academics BU	35.4%	12,432	4,401	16,833	0	
899893	Research Assoc Professor	Fairbanks	FT	*	United Academics BU	35.4%	10,433	3,693	14,126	0	
Pool	Adjunct Faculty	Fairbanks	PT		Non-Represented Adjunct Faculty	0.0%	3,236,323	314,139	3,550,462	1,546,142	
Pool	Adjunct Faculty	Fairbanks	PT		UNAD Adjunct Faculty	0.0%	2,073,673	201,571	2,275,244	990,815	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	40,066,161.8		40,066,161.8	17,447,864	
<b>Total Position Costs</b>							205,588,701	71,545,010	277,133,711	85,245,756	
Full Time Positions:							1,758				
Part Time Positions:							182				
<b>Positions in Component:</b>							<b>1,940</b>				
							Federal Receipts (1002)		61,170,722		
							General Fund Receipts (1004)		85,245,756		
							Interagency Receipts (1007)		893,552		
							University Receipts (1048)		73,020,885		
							UA Intra-agency Transfers (1174)		56,802,797		
							<b>UA Funding</b>		<b>277,133,711</b>		