

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
200006	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200007	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200008	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200009	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200010	Campus Services Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	28,531	16,320	44,851	19,531
200012	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200013	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200014	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	66,781	23,640	90,421	39,376
200016	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,038	27,738	87,776	38,224
200017	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657
200018	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	53,812	30,780	84,592	36,838
200019	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	15,900	9,095	24,995	10,885
200021	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,751	25,400	97,151	42,307
200023	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	26,250	15,015	41,265	17,970
200026	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	82,001	29,028	111,029	1,539
200030	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	119,500	42,303	161,803	70,461
200035	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	103,064	36,485	139,549	60,770
200040	Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200045	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200055	Professor	Fairbanks	FT		United Academics BU	35.4%	98,943	35,026	133,969	58,340
200066	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200072	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	59,611	30,938	90,549	39,432
200080	Professor	Fairbanks	FT		United Academics BU	35.4%	105,485	37,342	142,827	62,198
200090	Professor	Fairbanks	FT		United Academics BU	35.4%	98,826	34,984	133,810	58,271
200105	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200115	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200136	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	47,075	21,749	68,824	29,971
200137	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
200140	Professor	Fairbanks	FT		United Academics BU	35.4%	124,839	44,193	169,032	73,609
200156	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	86,800	30,727	117,527	51,180
200160	Professor	Fairbanks	FT		United Academics BU	35.4%	125,534	44,439	169,973	66,853
200166	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	163,300	49,807	213,107	40,676
200175	Professor	Fairbanks	FT		United Academics BU	35.4%	91,938	32,546	124,484	54,210
200191	Senior Administrator Officer	Fairbanks	FT		Sr. Administrator	30.5%	145,886	44,495	190,381	82,907

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
200200	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	46.2%	141,202	65,235	206,437	89,899
200201	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,157	23,955	70,112	30,532
200202	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	52,016
200204	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	77,754	44,475	122,229	53,228
200206	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	42,614	22,117	64,731	0
200208	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
200221	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	42,614	22,117	64,731	0
200250	Professor	Fairbanks	FT		United Academics BU	35.4%	91,232	32,296	123,528	53,794
200255	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	111,800	39,577	151,377	65,921
200270	Professor	Fairbanks	FT		United Academics BU	35.4%	105,770	37,443	143,213	62,366
200275	Professor	Fairbanks	FT		United Academics BU	35.4%	97,531	34,526	132,057	57,508
200280	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200285	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200291	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200296	Professor	Fairbanks	FT		United Academics BU	35.4%	95,076	33,657	128,733	56,060
200311	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,751	25,400	97,151	42,307
200315	Professor	Fairbanks	FT		United Academics BU	35.4%	96,800	34,267	131,067	57,077
200325	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200331	Student Services Manager 1A	Fairbanks	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	43,925
200332	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	28,846	13,327	42,173	18,365
200335	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200340	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	95,173	33,691	128,864	56,117
200345	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,927	27,940	106,867	46,538
200355	Professor	Fairbanks	FT		United Academics BU	35.4%	112,391	39,786	152,177	66,270
200376	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	124,100	43,931	168,031	73,174
200386	Professor	Fairbanks	FT		United Academics BU	35.4%	85,915	30,414	116,329	50,658
200390	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	79,242	28,052	107,294	46,724
200396	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	84,553	29,932	114,485	49,855
200400	Professor	Fairbanks	FT		United Academics BU	35.4%	139,301	49,313	188,614	82,137
200405	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	66,300	30,631	96,931	42,211
200416	Professor	Fairbanks	FT		United Academics BU	35.4%	125,534	44,439	169,973	66,853
200417	Professor	Fairbanks	FT		United Academics BU	35.4%	73,100	25,877	98,977	43,102
200420	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	123,900	43,861	167,761	55,359
200425	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	103,100	36,497	139,597	60,791

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
200431	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	0
200435	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	97,161	34,395	131,556	57,290
200440	Professor	Fairbanks	FT		United Academics BU	35.4%	115,020	40,717	155,737	67,820
200450	Professor	Fairbanks	FT		United Academics BU	35.4%	99,447	35,204	134,651	58,637
200455	Professor	Fairbanks	FT		United Academics BU	35.4%	111,938	39,626	151,564	66,003
200460	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	87,117	30,839	117,956	51,367
200461	Professor	Fairbanks	FT		United Academics BU	35.4%	99,928	35,375	135,303	58,921
200465	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,421	21,389	81,810	35,626
200475	Professor	Fairbanks	FT		United Academics BU	35.4%	104,562	37,015	141,577	61,653
200480	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200500	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	81,359	28,801	110,160	47,972
200501	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
200505	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	80,500	28,497	108,997	47,466
200516	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	98,451	34,852	133,303	58,050
200531	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	49,982	25,941	75,923	33,063
200535	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200540	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,800	42,763	163,563	53,988
200545	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200547	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	64,000	29,568	93,568	1,297
200550	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
200555	Comm Specialist 4 (NE)	Fairbanks	FT		PERS - Classified	57.2%	70,300	40,212	110,512	48,125
200556	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	58,200	33,290	91,490	39,842
200560	Professor	Fairbanks	FT		United Academics BU	35.4%	91,844	32,513	124,357	46,061
200570	Professor	Fairbanks	FT		United Academics BU	35.4%	87,794	31,079	118,873	51,766
200576	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	104,788	48,412	153,200	66,715
200581	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	96,772	44,709	141,481	61,611
200585	Professor	Fairbanks	FT		United Academics BU	35.4%	87,524	30,983	118,507	51,607
200590	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	83,850	29,683	113,533	49,441
200605	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,752	25,400	97,152	42,307
200622	Professor	Fairbanks	FT		United Academics BU	35.4%	94,400	33,418	127,818	55,662
200632	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	69,000	39,468	108,468	47,235
200636	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	80,100	45,817	125,917	54,834
200643	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657
200645	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
200656	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	94,853	43,822	138,675	60,390
200661	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	36,900	21,107	58,007	25,261
200671	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	29,622	16,944	46,566	645
200676	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
200677	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	160,800	74,290	235,090	102,376
200690	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	55,688	31,854	87,542	38,122
200700	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	84,287	29,838	114,125	49,699
200701	Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
200703	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	80,889	37,371	118,260	51,499
200721	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	47,811	27,348	75,159	32,730
200722	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	15,655	8,955	24,610	10,717
200726	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	39,960	22,857	62,817	27,355
201005	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	175,311	62,060	237,371	47,470
201015	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	157,878	55,889	213,767	93,090
201565	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	103,500	36,639	140,139	61,027
201570	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,624	30,318	95,942	41,781
201575	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	52,746	24,369	77,115	33,582
201595	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	62,665	35,844	98,509	0
201730	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	84,758	30,004	114,762	49,976
201733	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	84,000	29,736	113,736	49,529
201740	Professor	Fairbanks	FT		United Academics BU	35.4%	99,839	35,343	135,182	58,869
201746	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	109,052	50,382	159,434	69,430
201747	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	37,971	21,719	59,690	25,994
201749	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	46.2%	138,473	63,975	202,448	88,161
201760	Professor	Fairbanks	FT		United Academics BU	35.4%	97,762	34,608	132,370	57,644
201765	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	43,687	24,989	68,676	29,907
201775	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	84,554	29,932	114,486	49,856
201781	Professor	Fairbanks	FT	**	United Academics BU	35.4%	79,474	28,134	107,608	16,614
201785	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,592	27,994	88,586	38,577
201790	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	47,700	27,284	74,984	32,654
201801	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	89,000	31,506	120,506	37,235
201803	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,800	27,166	85,966	33,799
201805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	64,000	29,568	93,568	1,297
201812	Professor	Fairbanks	FT		United Academics BU	35.4%	110,687	39,183	149,870	33,671

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201816	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	96,500	34,161	130,661	56,900
201819	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	58,064
201820	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	165,891	50,597	216,488	94,275
201823	Professor	Fairbanks	FT		United Academics BU	35.4%	128,835	45,608	174,443	35,434
201831	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	51,214	29,294	80,508	35,060
201855	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	79,200	28,037	107,237	42,189
201895	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	101,718	46,994	148,712	64,760
201897	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	97,753	45,162	142,915	62,236
201900	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
201906	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	30.5%	170,892	52,122	223,014	97,117
201930	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	80,099	37,006	117,105	50,996
201941	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,400	28,829	91,229	25,304
201950	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	154,775	47,206	201,981	87,958
201955	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	61,300	35,064	96,364	41,964
201961	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,600	30,307	95,907	41,765
201970	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	45,713
201985	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	38,224
201986	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	58,246	33,317	91,563	39,873
201987	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	97,777	45,173	142,950	56,211
201988	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	41,485
201990	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	39,744
201991	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	63,500	29,337	92,837	40,428
202002	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	68,100	31,462	99,562	22,338
202835	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	74,700	26,444	101,144	26,406
202836	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	65,100	30,076	95,176	31,400
202856	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	47,981	27,445	75,426	32,846
202865	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	117,300	41,524	158,824	69,164
202880	Professor	Fairbanks	FT		United Academics BU	35.4%	175,600	62,162	237,762	78,479
202886	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	177,300	54,077	231,377	52,506
202890	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
202895	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	35,734
202897	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,100	42,515	162,615	2,254
202911	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	105,600	37,382	142,982	17,053
202935	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	120,500	42,657	163,157	71,051

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RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
202950	Professor	Fairbanks	FT		United Academics BU	35.4%	94,553	33,472	128,025	55,752
202960	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	189,800	57,889	247,689	86,955
202970	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	95,791	44,255	140,046	60,987
202974	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	64,400	29,753	94,153	41,001
202981	Executive Director	Fairbanks	FT		Sr. Administrator	30.5%	146,500	44,683	191,183	83,255
202982	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	43,490
202983	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	39,744
202984	Fiscal Professional 2	Fairbanks	PT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
202985	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
202986	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,089	31,511	86,600	37,712
202987	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	65,233	30,138	95,371	41,532
202988	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
202989	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
202990	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	33,600	19,219	52,819	23,002
202992	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	74,600	34,465	109,065	24,935
202993	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	99,070	45,770	144,840	50,861
203330	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	102,537	36,298	138,835	26,493
203345	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	61,872	28,585	90,457	39,392
203346	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,653	32,180	101,833	44,346
203347	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	59,441	27,462	86,903	37,844
203348	Assistant Professor	Fairbanks	PT		United Academics BU	35.4%	82,417	29,176	111,593	36,039
203349	Assistant Professor	Fairbanks	PT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
203351	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	155,125	54,914	210,039	91,467
203357	Professor	Fairbanks	FT		United Academics BU	35.4%	200,667	71,036	271,703	118,320
203361	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
203362	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
203366	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	135,599	48,002	183,601	79,954
203380	Safety Svcs-Police 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
203385	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	90,600	51,823	142,423	62,022
203390	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	44,718	25,579	70,297	30,613
203405	Professor	Fairbanks	FT		United Academics BU	35.4%	169,278	59,924	229,202	99,812
203406	Professor	Fairbanks	FT		United Academics BU	35.4%	164,417	58,204	222,621	96,946
203415	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	74,974	34,638	109,612	42,958
203430	Professor	Fairbanks	PT		United Academics BU	35.4%	134,667	47,672	182,339	79,404

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
203435	Professor	Fairbanks	FT		United Academics BU	35.4%	154,417	54,664	209,081	82,850
203450	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558
203455	Professor	Fairbanks	FT		United Academics BU	35.4%	161,517	57,177	218,694	95,236
203481	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	70,336	40,232	110,568	48,150
203485	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	53,812	30,780	84,592	36,838
203490	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	62,425	35,707	98,132	42,734
203501	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,844	27,186	86,030	37,464
203804	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
203840	Professor	Fairbanks	FT		United Academics BU	35.4%	183,500	64,959	248,459	58,418
203845	Professor	Fairbanks	FT		United Academics BU	35.4%	171,400	60,676	232,076	76,573
203855	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	123,100	43,577	166,677	55,001
203860	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	78,500	36,267	114,767	49,978
203865	IS Consultant 2A	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
203866	IS Consultant 2A	Fairbanks	FT		PERS - Classified	57.2%	61,871	35,390	97,261	42,355
203875	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	140,300	49,666	189,966	62,688
203880	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	147,598	45,017	192,615	83,879
203881	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	98,690	45,595	144,285	62,833
203895	Professor	Fairbanks	FT		United Academics BU	35.4%	128,500	45,489	173,989	75,768
203905	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	92,100	32,603	124,703	54,305
203921	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	33,700	19,276	52,976	23,070
203925	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	60,783	31,546	92,329	40,207
203931	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	70,300	32,479	102,779	44,758
204070	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	76,227	26,984	103,211	44,946
204075	Professor	Fairbanks	FT		United Academics BU	35.4%	136,891	48,459	185,350	39,899
204080	Professor	Fairbanks	FT		United Academics BU	35.4%	117,442	41,574	159,016	48,640
204081	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	45,300	16,036	61,336	850
204082	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	45,300	16,036	61,336	850
204095	Professor	Fairbanks	FT		United Academics BU	35.4%	71,000	25,134	96,134	41,864
204105	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	92,608	32,783	125,391	54,605
204110	Professor	Fairbanks	PT		United Academics BU	35.4%	171,255	60,624	231,879	76,598
204111	Executive Officer	Fairbanks	FT		Sr. Administrator	30.5%	228,323	69,639	297,962	98,349
204115	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	84,688	29,980	114,668	49,935
204121	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	65,600	30,307	95,907	41,765
204125	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	93,474	33,090	126,564	27,714

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
204130	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	132,311	46,838	179,149	40,343
204135	Professor	Fairbanks	FT		United Academics BU	35.4%	107,533	38,067	145,600	63,405
204136	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	18,716
204141	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	105,294	37,274	142,568	62,085
204146	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	107,455	61,464	168,919	9,463
204151	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	86,708	40,059	126,767	55,204
204156	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	108,684	38,474	147,158	31,658
204160	Professor	Fairbanks	PT		United Academics BU	35.4%	89,361	31,634	120,995	52,690
204165	Professor	Fairbanks	FT		United Academics BU	35.4%	114,103	40,392	154,495	67,279
204166	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	47,700	27,284	74,984	32,654
204167	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	91,472	32,381	123,853	53,935
204168	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	127,000	44,958	171,958	74,884
204169	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	90,032	31,871	121,903	53,086
204181	Professor	Fairbanks	FT		United Academics BU	35.4%	122,900	43,507	166,407	72,466
204185	Professor	Fairbanks	FT		United Academics BU	35.4%	143,742	50,885	194,627	43,829
204190	Professor	Fairbanks	FT		United Academics BU	35.4%	111,575	39,498	151,073	65,789
204196	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,168	30,189	88,357	38,477
204200	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	81,044	28,690	109,734	47,786
204206	Professor	Fairbanks	FT		United Academics BU	35.4%	111,204	39,366	150,570	55,059
204215	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	74,377	26,329	100,706	43,855
204221	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	105,800	48,880	154,680	67,359
204225	Professor	Fairbanks	FT		United Academics BU	35.4%	98,831	34,986	133,817	58,274
204236	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	82,100	29,063	111,163	36,706
204241	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	61,871	35,390	97,261	42,355
204250	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,194	38,898	123,092	53,603
204260	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	135,694	48,036	183,730	60,740
204265	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,900	41,072	129,972	56,600
204272	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,155	28,625	83,780	36,484
204273	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	50,700	29,000	79,700	34,708
204274	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	60,037	34,341	94,378	41,099
204277	Professor	Fairbanks	FT		United Academics BU	35.4%	144,800	51,259	196,059	64,714
204280	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	59,200	33,862	93,062	40,526
204296	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	43,490
204300	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
204306	Professor	Fairbanks	FT		United Academics BU	35.4%	148,719	52,647	201,366	40,194
204311	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,662	21,474	82,136	35,768
204326	Professor	Fairbanks	FT		United Academics BU	35.4%	100,749	35,665	136,414	59,405
204330	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	113,400	40,144	153,544	66,865
204341	Professor	Fairbanks	FT		United Academics BU	35.4%	117,151	41,471	158,622	22,240
204347	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	63,747	36,463	100,210	43,639
204361	Professor	Fairbanks	FT		United Academics BU	35.4%	128,782	45,589	174,371	31,578
204366	Professor	Fairbanks	FT		United Academics BU	35.4%	128,468	45,478	173,946	39,613
204370	Professor	Fairbanks	FT		United Academics BU	35.4%	101,433	35,907	137,340	59,808
204380	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	81,286	28,775	110,061	47,929
204390	Professor	Fairbanks	FT		United Academics BU	35.4%	120,368	42,610	162,978	49,851
204404	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	64,365	29,737	94,102	40,979
204445	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	46,925	26,841	73,766	32,123
204446	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	131,600	46,586	178,186	2,469
204470	Professor	Fairbanks	FT		United Academics BU	35.4%	115,911	41,032	156,943	68,345
204475	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
204481	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	105,811	48,885	154,696	67,366
204490	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	86,245	30,531	116,776	50,853
204500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
204505	Professor	Fairbanks	FT		United Academics BU	35.4%	129,100	45,701	174,801	76,122
204526	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,024	27,731	87,755	38,215
204531	Professor	Fairbanks	FT		United Academics BU	35.4%	100,130	35,446	135,576	59,040
204551	Professor	Fairbanks	PT		United Academics BU	35.4%	64,326	22,771	87,097	27,492
204556	Professor	Fairbanks	FT		United Academics BU	35.4%	125,798	44,532	170,330	36,669
204566	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
204576	Professor	Fairbanks	FT		United Academics BU	35.4%	91,432	32,367	123,799	38,697
204581	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	35,967	12,732	48,699	21,207
204587	Professor	Fairbanks	PT		United Academics BU	35.4%	92,631	32,791	125,422	22,707
204595	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,900	29,687	81,587	35,529
204600	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	51,632	29,534	81,166	35,346
204605	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	57.2%	69,257	39,615	108,872	47,411
204610	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	59,182	33,852	93,034	40,514
204613	Professor	Fairbanks	FT		United Academics BU	35.4%	67,799	24,001	91,800	39,977
204625	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	50,997

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
204641	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
204642	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,000	31,878	100,878	43,930
204650	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	29,300	16,760	46,060	20,058
204705	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	30.5%	130,199	39,711	169,910	73,992
205555	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	149,004	45,446	194,450	84,678
205560	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	93,900	43,382	137,282	59,783
206600	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	146,000	51,684	197,684	44,470
206638	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	61,776	28,541	90,317	39,331
206656	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	61,611
206695	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	78,800	36,406	115,206	1,597
206720	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	93,936	43,398	137,334	59,806
206723	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,300	32,941	104,241	1,445
206795	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	57.2%	59,700	34,148	93,848	40,869
206800	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	129,500	59,829	189,329	2,624
206820	Broadcast/Media Technician 4	Fairbanks	PT		PERS - Classified	57.2%	47,000	26,884	73,884	1,024
206850	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	21,900	12,527	34,427	477
207187	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	82,086	29,058	111,144	48,401
207190	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	35,734
207256	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
207261	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,476	31,732	87,208	34,179
207291	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
207293	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	60,765	31,537	92,302	40,195
207295	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	103,300	36,568	139,868	60,909
207300	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	158,021	55,939	213,960	21,074
207305	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	102,505	36,287	138,792	48,738
207306	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
207307	Library Technician 3	Fairbanks	PT		PERS - Classified	57.2%	42,789	24,475	67,264	29,292
207310	Professor	Fairbanks	FT		United Academics BU	35.4%	122,206	43,261	165,467	72,057
207321	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	102,395	36,248	138,643	60,376
207327	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
207341	Professor	Fairbanks	FT		United Academics BU	35.4%	122,292	43,291	165,583	72,108
207345	Director (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	163,987	50,016	214,003	93,193
207360	Assistant Professor	Fairbanks	FT	*	United Academics BU	35.4%	8,310	2,942	11,252	156
207382	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,697	26,831	78,528	34,197

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
207385	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	50,187	28,707	78,894	34,356
207395	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	115,057	53,156	168,213	73,253
207406	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,992	39,463	108,455	47,230
207416	Library Professional 1	Fairbanks	FT		PERS - Classified	57.2%	70,335	40,232	110,567	48,149
207420	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	79,226	36,602	115,828	50,441
207425	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	64,366	36,817	101,183	44,063
207435	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	51,211	29,293	80,504	35,057
207445	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	66,923	38,280	105,203	45,813
207450	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	60,592	27,994	88,586	38,577
207475	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	57.2%	73,500	42,042	115,542	50,316
207479	Library Professional 1	Fairbanks	PT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
207481	Development 5	Fairbanks	FT		APT - Exempt Employees	46.2%	114,617	52,953	167,570	72,973
207490	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,992	39,463	108,455	47,230
207496	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	21,200	12,126	33,326	14,513
207510	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	56,562	32,353	88,915	38,721
207521	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	45,923	26,268	72,191	31,437
207531	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,693	29,568	81,261	35,387
207543	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	58,843	33,658	92,501	40,282
207555	Library Technician 3	Fairbanks	PT		PERS - Classified	57.2%	45,451	25,998	71,449	31,114
207560	Library Professional 1	Fairbanks	FT		PERS - Classified	57.2%	58,843	33,658	92,501	40,282
207575	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	82,551	38,139	120,690	52,557
208406	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,697	26,831	78,528	34,197
208410	Professor	Fairbanks	FT		United Academics BU	35.4%	117,304	41,526	158,830	44,048
208411	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	52,016
208425	Professor	Fairbanks	FT		United Academics BU	35.4%	79,938	28,298	108,236	47,134
208485	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	86,708	40,059	126,767	55,204
208511	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	60,591	34,658	95,249	41,479
208645	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	205,422	62,654	268,076	108,369
208650	Professor	Fairbanks	FT		United Academics BU	35.4%	87,200	30,869	118,069	51,416
208656	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	90,269	41,704	131,973	57,471
208702	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	47,800	27,342	75,142	1,041
208741	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	162,376	75,018	237,394	63,343
208746	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	41,200	23,566	64,766	28,204
208775	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	257,421	78,513	335,934	146,291

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
208780	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
208781	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,430	27,702	76,132	33,154
208782	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,271	31,615	86,886	32,346
208783	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	60,591	34,658	95,249	41,479
208810	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	126,400	44,746	171,146	56,490
208812	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	176,000	62,304	238,304	56,051
208846	Library Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,940	31,998	87,938	38,295
208847	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,800	41,026	129,826	56,536
208850	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	210,736	64,274	275,010	101,146
208860	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	123,340	56,983	180,323	78,526
208870	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,003	39,965	116,968	50,937
208875	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
208880	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	48,269	27,610	75,879	33,043
208891	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	145,800	44,469	190,269	82,858
208900	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	59,210
208911	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	35,284	20,182	55,466	24,154
208926	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	207,460	63,275	270,735	117,899
208930	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,116	32,670	89,786	39,100
208932	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
208945	Mental Health Provider 5	Fairbanks	FT		APT - Exempt Employees	46.2%	103,965	48,032	151,997	66,191
208950	Administrative Management 5	Fairbanks	PT		APT - Exempt Employees	46.2%	207,733	95,973	303,706	132,257
208955	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	71,763	33,155	104,918	45,689
208960	Physical Health Provider 4	Fairbanks	PT		APT - Exempt Employees	46.2%	93,446	43,172	136,618	59,494
208970	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	46.2%	49,222	22,741	71,963	31,338
208975	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,987	30,486	96,473	42,012
209015	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	43,490
209018	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,478	40,877	129,355	56,331
209020	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,763	33,155	104,918	45,689
209025	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	159,558	48,665	208,223	90,676
209040	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	104,788	48,412	153,200	66,715
209043	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	77,754	44,475	122,229	53,228
209044	Crafts & Trades I (CT1)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	58,417	30,318	88,735	38,642
209053	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
209061	Physical Health Provider 2	Fairbanks	PT		PERS - Classified	57.2%	44,541	25,477	70,018	30,491

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
209066	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	49,185	28,134	77,319	33,671
209070	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
209086	Campus Services Generalist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	46,798	21,621	68,419	29,795
209105	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
209117	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	57.2%	62,089	35,515	97,604	42,504
209500	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	61,252	35,036	96,288	41,931
209666	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	188,984	87,311	276,295	120,320
209668	Athletics Administrator 3	Fairbanks	FT		APT - Exempt Employees	46.2%	102,698	47,446	150,144	65,384
209886	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	47,339	27,078	74,417	32,407
209887	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,572	34,647	95,219	41,466
209890	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	56,000	32,032	88,032	1,220
209895	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,003	39,271	124,274	54,119
209896	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,623	30,318	95,941	41,780
209900	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	57,116	26,388	83,504	36,364
209905	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	58,637
209910	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	78,012	36,042	114,054	49,668
209915	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	66,305	30,633	96,938	42,214
209920	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	65,623	37,536	103,159	44,923
209930	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,187	28,707	78,894	34,356
209935	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,187	28,707	78,894	34,356
209942	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
209943	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	57.2%	28,846	16,500	45,346	19,747
209944	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	90,269	41,704	131,973	57,471
209946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,944	32,000	87,944	38,298
209955	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,211	29,293	80,504	35,057
209960	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	64,365	36,817	101,182	44,062
209965	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
209975	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
209981	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	69,653	32,180	101,833	44,346
209982	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,100	33,310	105,410	45,904
209984	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	86,709	40,060	126,769	55,205
209985	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,977	42,955	135,932	59,195
210136	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,300	41,257	130,557	56,854
210140	Associate Vice Chancellor	Fairbanks	FT		Sr. Administrator	30.5%	166,330	50,731	217,061	57,918

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
210146	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	70,335	32,495	102,830	44,780
210155	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	68,077	35,332	103,409	45,032
210160	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	120,459	55,652	176,111	53,684
210170	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	224,000	68,320	292,320	127,298
210180	Fiscal Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	38,496	17,785	56,281	15,016
210185	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	77,755	35,923	113,678	49,504
210186	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	118,071	54,549	172,620	75,172
210188	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	138,477	63,976	202,453	45,484
210190	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	147,567	68,176	215,743	93,951
210196	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	67,200	31,046	98,246	42,784
210216	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,177	35,194	111,371	29,099
210217	Safety Svcs-Parking 2	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	0
210218	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	104,200	48,140	152,340	66,341
210240	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	56,178	25,954	82,132	35,767
210251	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	50,997
210257	IS Professional 5A	Fairbanks	FT	**	APT - Exempt Employees	46.2%	73,033	33,741	106,774	46,498
210258	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
210260	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,269	27,610	75,879	33,043
210262	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	50,997
210266	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	50,997
210267	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	88,478	40,877	129,355	56,331
210268	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	123,458	43,704	167,162	22,358
210271	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	35,734
210272	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	112,357	51,909	164,266	71,534
210279	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	70,861
210302	Fire Marshal	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	103,798	59,372	163,170	57,076
210314	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	43,490
210318	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,978	42,956	135,934	44,397
210325	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	52,747	30,171	82,918	28,887
210326	IS Consultant 2A	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
210329	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,936	43,398	137,334	59,806
210334	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
210335	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,475	31,732	87,207	37,976
210346	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,038	27,738	87,776	38,224

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
210351	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	53,812	30,780	84,592	36,838
210366	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	53,800	30,774	84,574	36,830
210373	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
210375	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
210376	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
210380	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
210385	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
210386	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
210387	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	53,603
210435	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	84,200	38,900	123,100	53,607
210441	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	58,064
210442	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,701	29,573	81,274	35,393
210448	Risk Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558
210466	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
210475	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
210476	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	101,800	47,032	148,832	64,813
210486	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,844	27,186	86,030	37,464
210491	Professor	Fairbanks	FT		United Academics BU	35.4%	127,100	44,993	172,093	74,943
210500	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,856	39,665	125,521	54,662
211320	Chancellor	Fairbanks	FT		Officer	30.5%	338,576	103,266	441,842	192,412
211322	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	58,800	33,634	92,434	40,253
211323	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	59,210
211331	Provost	Fairbanks	FT		Officer	30.5%	270,830	82,603	353,433	153,912
211361	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	97,752	45,161	142,913	62,235
211371	Research Professional 2	Fairbanks	PT	**	APT - Exempt Employees	46.2%	28,750	13,283	42,033	18,304
211375	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	64,365	29,737	94,102	40,979
211379	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	135,706	62,696	198,402	52,939
211381	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	82,551	38,139	120,690	52,557
211395	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	100,694	46,521	147,215	64,108
211402	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,334	32,494	102,828	44,779
211540	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,188	28,708	78,896	27,485
211554	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	71,000	40,612	111,612	48,604
211560	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	93,900	43,382	137,282	59,783
211566	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
211570	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
211704	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	113,920	34,746	148,666	8,328
211705	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	152,018	46,365	198,383	19,478
211706	Assistant Fire Marshal	Fairbanks	FT		APT - Exempt Employees	46.2%	82,895	38,297	121,192	47,668
211711	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	139,183	79,613	218,796	12,257
211716	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	152,229	87,075	239,304	13,406
211721	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	77,800	35,944	113,744	25,555
211726	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	111,749	63,920	175,669	9,841
211731	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	108,529	62,079	170,608	9,558
211736	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	112,889	64,573	177,462	9,942
211741	Safety Svcs-Fire 2	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	142,000	81,224	223,224	12,505
211746	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	108,529	62,079	170,608	9,558
211750	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	90,600	51,823	142,423	62,022
211755	Safety Services-Dispatcher 4	Fairbanks	FT		PERS - Classified	57.2%	71,809	41,075	112,884	49,158
211901	Safety Svcs-Police 1	Fairbanks	FT		PERS - Classified	57.2%	64,000	36,608	100,608	43,812
211908	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	86,300	49,364	135,664	59,078
211910	IS Consultant 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	53,900	24,902	78,802	34,316
211911	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	194,751	59,399	254,150	110,676
211915	Safety Svcs-Fire 1	Fairbanks	FT		PERS - Classified - Firefighters	57.2%	109,569	62,673	172,242	9,649
211918	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
211921	Safety Svcs-Police 2	Fairbanks	FT		PERS - Classified	57.2%	82,000	46,904	128,904	56,135
211926	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	59,440	27,461	86,901	37,843
212120	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	44,517	25,464	69,981	30,475
212122	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	87,987	31,147	119,134	51,880
212471	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	83,025	43,090	126,115	54,920
212643	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	63,214	32,808	96,022	41,815
213515	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	56,242	29,190	85,432	37,203
213550	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	78,479	36,257	114,736	49,965
213562	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	64,366	36,817	101,183	44,063
213573	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	43,196
213574	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
213575	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
213576	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	46.2%	133,080	61,483	194,563	84,728
213577	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
213578	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	80,888	37,370	118,258	30,899
213579	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	56,562	32,353	88,915	38,721
213580	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	53,002	27,508	80,510	35,060
213581	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	64,493	33,472	97,965	42,661
213584	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
213586	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	77,000	35,574	112,574	49,023
213596	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	83,300	38,485	121,785	53,034
213606	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	79,161	41,085	120,246	52,364
213610	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	64,531	33,492	98,023	42,687
213620	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	92,977	42,955	135,932	59,195
213625	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	63,214	32,808	96,022	41,815
213631	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,900	26,936	78,836	34,331
213640	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	50,700	26,313	77,013	33,537
213645	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	57.2%	46,404	26,543	72,947	31,767
213650	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	59,611	30,938	90,549	39,432
213651	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	52,000	26,988	78,988	21,717
213655	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,335	36,504	106,839	46,526
213656	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	61,999	32,177	94,176	41,012
213670	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,598	43,906	128,504	55,961
213675	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,432	28,769	84,201	36,668
213676	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
213677	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
213680	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,072	40,000	117,072	50,982
213685	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	68,458	35,530	103,988	45,284
213696	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
213700	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,598	43,906	128,504	55,961
213705	Fac Engineering 6	Fairbanks	PT		APT - Exempt Employees	46.2%	105,500	48,741	154,241	67,168
213712	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	92,977	42,955	135,932	59,195
213715	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,072	40,000	117,072	50,982
213720	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,025	28,039	82,064	35,737
213725	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
213740	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,598	43,906	128,504	55,961
213751	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	120,536	55,688	176,224	76,741
213755	Executive Director	Fairbanks	FT		Sr. Administrator	30.5%	167,700	51,149	218,849	95,303

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
213770	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	45,000	23,355	68,355	29,767
213780	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,417	30,318	88,735	38,642
213791	Crafts & Trades I (CT1)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	58,168	30,189	88,357	38,477
213796	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	68,459	35,530	103,989	45,285
213805	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,600	30,413	89,013	0
213815	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	74,130	38,473	112,603	49,036
213820	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
213825	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
213840	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	86,320	44,800	131,120	57,100
213845	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	43,056
213850	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,099	37,006	117,105	50,996
213856	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
213860	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	62,468	32,421	94,889	41,322
213865	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	91,164	42,118	133,282	58,041
213870	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	69,438	36,038	105,476	45,932
213875	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	72,972	37,872	110,844	48,270
213890	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	75,601	39,237	114,838	50,009
213895	Library Professional 1	Fairbanks	PT		PERS - Classified	57.2%	26,904	15,389	42,293	5,043
213900	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,900	26,936	78,836	34,331
213905	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	79,162	41,085	120,247	52,365
213910	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	75,174	39,015	114,189	49,727
213917	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,335	36,504	106,839	46,526
213960	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	39,391
213965	Proc/ Cont Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	33,043
213981	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
213991	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,071	40,000	117,071	50,982
213996	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,000	28,026	82,026	35,720
214005	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	77,072	40,000	117,072	50,982
214010	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	81,314	42,202	123,516	53,788
214015	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
214026	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	45,000	23,355	68,355	29,767
214030	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
214037	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	105,800	48,880	154,680	0
214040	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	101,718	46,994	148,712	64,760

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted			
214046	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	74,130	38,473	112,603	49,036
214055	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	75,174	39,015	114,189	49,727
214071	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	56,622	26,159	82,781	36,049
214076	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	49,975	25,937	75,912	0
214096	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	67,073	34,811	101,884	44,368
214100	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	68,459	35,530	103,989	45,285
214106	Fac Svcs-MO&U Supervisor 6	Fairbanks	FT		APT - Exempt Employees	46.2%	118,069	54,548	172,617	63,895
214111	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,598	43,906	128,504	55,961
214126	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	75,174	39,015	114,189	49,727
214135	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,155	28,625	83,780	36,484
214146	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	127,600	45,170	172,770	57,027
214150	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,335	36,504	106,839	46,526
214181	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	61,254	35,037	96,291	41,933
214226	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	73,703	38,252	111,955	48,754
214241	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	63,087	36,086	99,173	34,550
214291	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,025	28,039	82,064	35,737
214295	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	64,984	37,171	102,155	44,486
214311	Crafts & Trades I (CT1)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
214316	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,451	34,858	110,309	48,037
214330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	66,774	34,656	101,430	44,170
214331	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	48,972	25,416	74,388	32,394
214335	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,081	42,541	134,622	58,625
214340	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,844	27,186	86,030	37,464
214346	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	62,425	35,707	98,132	42,734
214420	Development 5	Fairbanks	FT		APT - Exempt Employees	46.2%	116,900	54,008	170,908	74,426
214435	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
214450	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	98,700	45,599	144,299	62,839
214455	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	90,600	51,823	142,423	62,022
214460	Safety Svcs-Police 3	Fairbanks	FT		PERS - Classified	57.2%	90,600	51,823	142,423	62,022
215185	Proc/ Cont Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	47,798	27,340	75,138	32,721
215191	Professor	Fairbanks	PT		United Academics BU	35.4%	67,300	23,824	91,124	39,682
215196	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	46.2%	130,436	60,261	190,697	83,044
215201	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,427	33,957	99,384	43,279
215202	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,697	26,831	78,528	34,197

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
215203	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
215206	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
215217	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,802	26,705	84,507	22,521
215221	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,195	43,697	127,892	55,694
215232	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	88,453	45,907	134,360	58,511
215236	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
215250	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	86,233	44,755	130,988	57,042
215255	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	60,765	31,537	92,302	40,195
215260	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,195	43,697	127,892	55,694
215265	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	94,749	49,175	143,924	62,675
215270	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	83,025	43,090	126,115	54,920
215275	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,799	36,745	107,544	46,833
215285	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	59,611	30,938	90,549	39,432
215291	Crafts & Trades I (CT1)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	58,417	30,318	88,735	38,642
215300	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	85,891	44,577	130,468	56,816
215315	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
215326	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	79,778	41,405	121,183	52,772
215330	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,025	28,039	82,064	35,737
215340	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	61,254	35,037	96,291	41,933
215691	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	52,200	24,116	76,316	33,234
215701	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	73,498	33,956	107,454	46,794
215711	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	54,696	25,270	79,966	34,823
215841	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
215846	Student Svcs Manager 2	Fairbanks	PT		APT - Exempt Employees	46.2%	68,572	31,680	100,252	43,657
215855	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	73,713	38,257	111,970	48,760
215867	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	56,562	32,353	88,915	38,721
215870	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	58,844	33,659	92,503	40,283
215875	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
215876	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,623	30,318	95,941	41,780
215901	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,700	34,511	109,211	23,748
215905	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	47,549
215916	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	48,454	27,716	76,170	0
216075	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,099	37,006	117,105	50,996
216266	Environmental Health/Safety 4	Fairbanks	FT		APT - Exempt Employees	46.2%	112,357	51,909	164,266	71,534

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
216270	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	81,100	28,709	109,809	47,819
217000	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,233	26,904	85,137	29,896
217010	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
217015	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	80,889	37,371	118,260	51,499
217020	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	71,763	33,155	104,918	45,689
217025	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,581	31,684	100,265	43,663
217030	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,336	32,957	104,293	45,417
217045	Professor	Fairbanks	FT		United Academics BU	35.4%	152,200	53,879	206,079	68,164
217050	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	148,400	52,534	200,934	40,919
217055	Assistant Professor	Fairbanks	PT		United Academics BU	35.4%	99,691	35,291	134,982	58,781
217070	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	111,647	39,523	151,170	56,697
218000	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	53,603
218001	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	69,653	32,180	101,833	44,346
218002	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	47,549
218003	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	42,300	24,196	66,496	28,957
218004	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	66,300	37,924	104,224	45,387
218006	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	109,200	50,450	159,650	52,696
218007	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	42,800	24,482	67,282	29,300
218008	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	29,000	16,588	45,588	19,852
218009	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
218010	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	42,000	19,404	61,404	26,740
218011	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	59,400	33,977	93,377	40,663
218012	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	44,480	25,443	69,923	30,450
218013	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	33,400	19,105	52,505	22,865
218016	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657
218018	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	33,400	19,105	52,505	22,865
218019	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	40,400	23,109	63,509	27,657
240006	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	127,600	45,170	172,770	47,493
240007	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	196,057	59,797	255,854	84,773
240035	Professor	Fairbanks	FT		United Academics BU	35.4%	101,613	35,971	137,584	28,912
240046	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
240085	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	80,157	28,376	108,533	47,263
240116	Professor	Fairbanks	FT		United Academics BU	35.4%	152,830	54,102	206,932	41,305
240141	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	127,500	45,135	172,635	43,381

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
240175	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	209,000	63,745	272,745	84,276
240237	Professor	Fairbanks	FT		United Academics BU	35.4%	99,247	35,133	134,380	45,488
240240	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	57.2%	29,700	16,988	46,688	4,429
240250	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	127,400	58,859	186,259	2,581
240321	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	107,299	49,572	156,871	16,179
240331	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	37,078	17,130	54,208	23,606
240335	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	141,200	65,234	206,434	89,897
240340	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	69,920	39,994	109,914	38,597
240350	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	75,500	26,727	102,227	10,037
240365	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	108,000	49,896	157,896	2,188
240380	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	83,300	38,485	121,785	53,034
240385	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	115,800	53,500	169,300	73,726
240402	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	90,269	41,704	131,973	57,471
240430	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	42,840	24,504	67,344	29,327
240445	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,600	43,907	128,507	55,962
240461	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	108,400	50,081	158,481	69,015
240467	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	131,800	60,892	192,692	83,913
240512	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	103,084	47,625	150,709	14,373
240513	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	77,318	35,721	113,039	8,151
240530	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	65,875	30,434	96,309	0
240580	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	131,800	60,892	192,692	14,875
240586	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	66,925	30,919	97,844	38,348
240591	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	101,787	36,033	137,820	26,279
240600	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,900	34,142	108,042	47,050
240616	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	44,400	20,513	64,913	28,268
240628	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	41,051
240650	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	140,000	64,680	204,680	89,133
240660	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,200	33,818	107,018	46,604
240671	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	199,432	60,827	260,259	61,774
240681	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	104,900	48,464	153,364	15,070
240695	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	58,800	33,634	92,434	40,253
240700	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
240708	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
240710	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	103,750	47,933	151,683	66,054

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
240772	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,900	43,382	137,282	59,783
240800	Director (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	203,274	61,999	265,273	13,743
240801	Professor	Fairbanks	FT		United Academics BU	35.4%	97,973	34,682	132,655	57,768
240802	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	138,286	48,953	187,239	55,739
240803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240826	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	141,268	50,009	191,277	83,297
240829	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	71,750	25,400	97,150	42,306
240837	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	30.5%	229,764	70,078	299,842	130,574
240838	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	109,200	50,450	159,650	61,079
240840	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,904	37,840	119,744	33,976
240842	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	54,900	31,403	86,303	37,583
240848	Admin Specialist 1	Fairbanks	PT		PERS - Classified	57.2%	49,700	28,428	78,128	34,023
240856	Professor	Fairbanks	PT		United Academics BU	35.4%	98,060	34,713	132,773	57,820
240857	Instructor	Fairbanks	FT		United Academics BU	35.4%	91,800	32,497	124,297	54,128
240859	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	105,116	37,211	142,327	14,352
240860	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	85,404	30,233	115,637	50,357
240861	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	64,983	37,170	102,153	44,485
240862	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	51,701	29,573	81,274	35,393
240863	Professor	Fairbanks	FT		United Academics BU	35.4%	92,483	32,739	125,222	54,531
240868	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	120,300	42,586	162,886	70,933
240869	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	95,500	33,807	129,307	56,310
240871	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	49,015
240872	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	55,475	31,732	87,207	37,976
240874	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	60,993
240875	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240881	Campus Services Generalist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	40,359	18,646	59,005	25,695
240882	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	85,842	39,659	125,501	54,653
240883	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	53,002	27,508	80,510	35,060
240884	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	64,400	29,753	94,153	41,001
240885	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	129,136	59,661	188,797	82,217
240888	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	112,357	51,909	164,266	71,534
240891	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240892	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	55,246	25,524	80,770	35,173
240895	Library Professional 1	Fairbanks	FT		PERS - Classified	57.2%	62,421	35,705	98,126	1,360

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
240896	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	78,479	36,257	114,736	49,965
240898	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,155	28,625	83,780	36,484
240899	Fiscal Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	92,085	42,543	134,628	35,922
240906	Instructional Designer 1	Fairbanks	FT		PERS - Classified	57.2%	52,962	30,294	83,256	36,256
240908	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	46.2%	88,800	41,026	129,826	56,536
240910	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	59,680	27,572	87,252	37,996
240915	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,424	42,700	135,124	58,843
240939	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	43,925
240940	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	49,015
240941	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	87,000	40,194	127,194	1,763
240944	Proc/ Cont Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	65,386
240946	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	44,480	25,443	69,923	30,450
240947	Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
240948	Training & Development 2	Fairbanks	PT		PERS - Classified	57.2%	48,300	27,628	75,928	0
240949	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,200	35,204	111,404	48,514
240950	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	43,056
240951	IS Professional 2A	Fairbanks	PT		PERS - Classified	57.2%	70,400	40,269	110,669	48,194
240952	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	53,603
240953	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
240954	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	1,265
240955	Development 6	Fairbanks	FT		APT - Exempt Employees	46.2%	94,200	43,520	137,720	59,974
240958	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	158,900	48,465	207,365	90,302
240960	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	61,800	28,552	90,352	39,346
240962	Professor	Fairbanks	FT		United Academics BU	35.4%	90,125	31,904	122,029	53,141
240966	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	110,118	50,875	160,993	70,108
240967	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	82,060	37,912	119,972	52,245
240976	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,911	30,451	96,362	41,963
240978	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,916	32,301	102,217	44,513
240993	Development 6	Fairbanks	FT		APT - Exempt Employees	46.2%	127,900	59,090	186,990	81,430
240994	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	57.2%	26,373	15,085	41,458	18,054
240995	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	57.2%	41,395	23,678	65,073	28,338
240996	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240997	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
240998	Fiscal Professional 1	Fairbanks	PT		PERS - Classified	57.2%	40,743	23,305	64,048	27,891

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
240999	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
241101	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	47,549
241102	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	31,991	14,780	46,771	20,368
242750	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	83,400	47,705	131,105	57,093
242768	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	127,700	45,206	172,906	57,086
242771	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,729	42,738	163,467	51,791
242773	Professor	Fairbanks	FT		United Academics BU	35.4%	160,755	56,907	217,662	56,643
242775	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	138,191	48,920	187,111	42,640
242785	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	68,300	31,555	99,855	43,484
242790	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,600	42,692	163,292	53,870
242795	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
242800	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,936	26,955	78,891	34,355
242805	Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	8,897
242815	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	127,500	45,135	172,635	63,019
242830	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	120,403	42,623	163,026	37,718
242836	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,500	21,417	81,917	35,673
242842	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	58,000	33,176	91,176	39,705
242851	Professor	Fairbanks	FT		United Academics BU	35.4%	170,400	60,322	230,722	76,155
242860	Professor	Fairbanks	FT		United Academics BU	35.4%	162,000	57,348	219,348	80,050
242865	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	110,100	50,866	160,966	70,097
242870	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	80,700	28,568	109,268	379
242912	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	144,900	51,295	196,195	64,773
242920	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	131,800	46,657	178,457	58,932
242935	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	37,994
242945	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	43,196
242950	Professor	Fairbanks	FT		United Academics BU	35.4%	144,900	51,295	196,195	64,773
242975	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	83,025	43,090	126,115	54,920
243015	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	116,000	41,064	157,064	51,842
243056	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,100	34,377	94,477	41,143
243061	Admin Specialist 3 (NonExempt)	Fairbanks	FT		PERS - Classified	57.2%	64,000	36,608	100,608	43,812
243065	Professor	Fairbanks	FT		United Academics BU	35.4%	161,700	57,242	218,942	29,050
243068	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	53,300	30,488	83,788	36,488
243071	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	88,900	41,072	129,972	56,600
243086	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	87,700	40,517	128,217	55,836

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
243105	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,453	31,719	87,172	37,961
243110	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	44,376
243151	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
243160	Instructional Designer 4	Fairbanks	FT		APT - Exempt Employees	46.2%	77,800	35,944	113,744	49,533
245170	Professor	Fairbanks	FT		United Academics BU	35.4%	226,800	80,287	307,087	26,919
245221	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
245236	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	82,800	38,254	121,054	39,956
245245	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	99,746	46,083	145,829	63,505
245251	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	141,179	65,225	206,404	89,884
245252	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	196,912	60,058	256,970	73,984
245350	Professor	Fairbanks	FT		United Academics BU	35.4%	126,419	44,752	171,171	36,864
245351	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	72,972	37,872	110,844	48,270
245355	Professor	Fairbanks	FT		United Academics BU	35.4%	92,115	32,609	124,724	29,710
245356	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
245359	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	85,700	30,338	116,038	50,532
245375	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	73,938	42,293	116,231	50,616
245379	Professor	Fairbanks	FT		United Academics BU	35.4%	93,808	33,208	127,016	55,312
245391	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,800	35,020	110,820	48,259
245400	Professor	Fairbanks	FT		United Academics BU	35.4%	103,915	36,786	140,701	34,726
245410	Professor	Fairbanks	FT		United Academics BU	35.4%	101,015	35,759	136,774	35,357
245435	Professor	Fairbanks	FT		United Academics BU	35.4%	138,698	49,099	187,797	28,804
245445	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,800	27,166	85,966	37,436
245447	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	78,479	36,257	114,736	49,965
245490	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	0
245495	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	130,600	60,337	190,937	265
245516	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	54,323	31,073	85,396	37,188
245560	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	46.2%	67,800	31,324	99,124	0
245565	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	147,001	67,914	214,915	93,591
245610	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	101,700	46,985	148,685	64,749
245635	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	120,453	55,649	176,102	76,688
245650	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	78,925	27,939	106,864	46,537
245651	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	39,494
245703	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	50,100	28,657	78,757	34,297
245707	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	72,275	37,511	109,786	47,809

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
245720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	41,485
245724	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	60,900	28,136	89,036	2,356
245761	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,154	33,815	98,969	43,099
245796	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
245806	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	90,388	41,759	132,147	40,321
245811	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	56,800	32,490	89,290	25,261
245830	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	67,300	34,929	102,229	0
245835	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	30,533
245846	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,700	30,465	89,165	19,382
245860	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	44,480	25,443	69,923	30,450
245880	Vice-Provost	Fairbanks	FT		Sr. Administrator	30.5%	188,000	57,340	245,340	106,840
245890	IS Ops Technician 2	Fairbanks	PT		PERS - Classified	57.2%	42,800	24,482	67,282	29,300
247890	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	65,399	23,151	88,550	38,562
247896	Associate Professor	Fairbanks	PT		United Academics BU	35.4%	73,885	26,155	100,040	43,565
247915	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	118,265	41,866	160,131	57,772
247925	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	101,900	36,073	137,973	60,084
247931	Professor	Fairbanks	FT		United Academics BU	35.4%	104,987	37,165	142,152	61,904
247940	Professor	Fairbanks	FT		United Academics BU	35.4%	164,484	58,227	222,711	73,627
247945	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	119,726	42,383	162,109	70,595
247960	Professor	Fairbanks	FT		United Academics BU	35.4%	134,782	47,713	182,495	60,332
247986	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	37,568
247995	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	109,754	38,853	148,607	64,715
248016	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	98,778	34,967	133,745	58,243
248020	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	77,300	35,713	113,013	49,214
248030	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	141,745	65,486	207,231	90,244
248047	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	50,700	26,313	77,013	33,537
248060	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	54,025	28,039	82,064	35,737
248080	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	93,300	33,028	126,328	55,013
248086	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	92,074	32,594	124,668	54,290
248100	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	77,283	35,705	112,988	0
248116	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	46.2%	47,993	22,173	70,166	30,556
248120	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	52,000	29,744	81,744	35,598
248135	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	73,200	33,818	107,018	46,604
248141	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,800	31,918	87,718	38,199

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
248150	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,742	34,993	110,735	48,222
248160	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	86,200	39,824	126,024	54,881
248180	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	58,500	33,462	91,962	40,047
248190	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,572	39,223	107,795	46,942
248196	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	66,306	37,927	104,233	45,391
248210	Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,587	40,465	128,052	1,775
248221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	66,560	38,072	104,632	45,565
248235	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	83,660	47,854	131,514	57,271
248245	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	80,096	41,570	121,666	52,983
248255	Associate Dean/Faculty	Fairbanks	FT		Non-Represented Faculty	30.5%	105,300	32,117	137,417	59,842
248270	Emergency Manager	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
250281	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	162,569	49,584	212,153	22,581
250306	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	134,401	62,093	196,494	85,569
250315	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	70,335	40,232	110,567	48,149
250325	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	112,400	51,929	164,329	30,016
250333	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	44,516	25,463	69,979	30,474
250470	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	82,869	38,285	121,154	52,760
250525	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	44,376
250530	Student Svcs Manager 2	Fairbanks	PT		APT - Exempt Employees	46.2%	67,642	31,251	98,893	27,221
250531	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	57.2%	90,269	51,634	141,903	61,795
250545	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	116,400	41,206	157,606	68,634
250550	Professor	Fairbanks	PT		United Academics BU	35.4%	114,848	40,656	155,504	67,718
250555	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
250565	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	79,200	36,590	115,790	50,424
250581	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	106,900	49,388	156,288	68,060
250685	Instructional Designer 2	Fairbanks	FT		PERS - Classified	57.2%	67,903	38,841	106,744	46,484
250686	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	97,900	45,230	143,130	47,228
250690	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	99,693	46,058	145,751	63,471
250698	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	36,731
250760	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	260,915	79,579	340,494	112,390
250770	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	83,300	38,485	121,785	53,034
250790	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558
250795	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	61,871	35,390	97,261	42,355
250805	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,054	28,669	90,723	39,508

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
250936	Executive Officer	Fairbanks	FT		Sr. Administrator	30.5%	176,187	53,737	229,924	95,280
250940	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	63,214	32,808	96,022	41,815
250963	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,155	23,954	70,109	30,531
250988	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	115,789	53,495	169,284	73,719
251075	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	38,224
251080	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	92,493	32,743	125,236	38,724
251085	Professor	Fairbanks	FT		United Academics BU	35.4%	131,300	46,480	177,780	77,419
251202	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,616	32,625	103,241	44,959
251360	Professor	Fairbanks	PT		United Academics BU	35.4%	128,321	45,426	173,747	75,663
251467	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	99,800	35,329	135,129	58,846
251470	Safety Svcs-Emerg Dispatcher 3	Fairbanks	FT		PERS - Classified	57.2%	66,000	37,752	103,752	45,182
251535	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	78,052	36,060	114,112	0
253547	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	118,100	41,807	159,907	37,382
253556	Physical Health Provider 4	Fairbanks	FT		APT - Exempt Employees	46.2%	76,200	35,204	111,404	48,514
253570	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	79,074
253573	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,764	33,155	104,919	45,690
253685	Professor	Fairbanks	FT		Non-Represented Faculty	30.5%	162,400	49,532	211,932	88,825
260005	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	46.2%	80,889	37,371	118,260	51,499
260010	IS Professional 5A	Fairbanks	PT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	49,015
260020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	49,015
260025	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	65,100	37,237	102,337	44,565
261703	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	103,093	47,629	150,722	65,636
261707	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
261802	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	67,600	31,231	98,831	43,039
261803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	63,992	36,603	100,595	43,807
261808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,257	31,997	101,254	44,094
270015	Professor	Fairbanks	FT		United Academics BU	35.4%	101,600	35,966	137,566	0
270100	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	50,188	28,708	78,896	34,357
270102	Executive Director	Fairbanks	FT		Sr. Administrator	30.5%	175,800	53,619	229,419	637
270105	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,900	26,750	84,650	5,539
270107	Communications Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,100	43,012	136,112	35,526
270110	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	57.2%	46,422	26,553	72,975	25,513
270119	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	56,874
270121	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	151,743	53,717	205,460	89,473

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
270128	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	52,728	30,160	82,888	36,096
270130	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	107,104	49,482	156,586	51,175
270139	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	11,158
270140	Professor	Fairbanks	FT		United Academics BU	35.4%	99,600	35,258	134,858	1,869
270141	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	66,764	34,651	101,415	44,164
270148	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	65,815	34,158	99,973	43,536
270156	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	53,800	30,774	84,574	36,830
270162	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	79,900	28,285	108,185	3,789
270163	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	91,533	42,288	133,821	58,276
270169	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	121,631	56,194	177,825	77,438
270171	Professor	Fairbanks	FT		United Academics BU	35.4%	101,100	35,789	136,889	1,897
270174	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	59,600	27,535	87,135	18,973
270176	Professor	Fairbanks	FT		United Academics BU	35.4%	88,100	31,187	119,287	0
270177	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	82,100	29,063	111,163	1,541
270178	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	51,400	29,401	80,801	7,051
270179	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,475	31,732	87,207	37,976
270200	Professor	Fairbanks	FT		United Academics BU	35.4%	98,200	34,763	132,963	1,843
270207	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	167,581	51,112	218,693	95,236
270213	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	78,000	27,612	105,612	0
270218	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	57.2%	59,700	34,148	93,848	40,869
270222	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	60,800	34,778	95,578	24,918
270226	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	84,673	43,945	128,618	56,010
270227	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	62,700	35,864	98,564	25,671
270229	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	42,614	22,117	64,731	0
270233	Instructor	Fairbanks	FT		United Academics BU	35.4%	77,600	27,470	105,070	1,456
270234	Fac Svcs-MO&U Supervisor 5	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
270235	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	80,800	28,603	109,403	2,943
270241	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	58,600	33,519	92,119	40,116
270256	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	61,871	35,390	97,261	42,355
270601	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	75,452	34,859	110,311	48,038
270615	Human Resources Technician 4	Fairbanks	FT		PERS - Classified	57.2%	75,561	43,221	118,782	41,485
270617	Student Svcs Professional 1	Fairbanks	FT		PERS - Classified	57.2%	47,800	27,342	75,142	32,722
270660	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	196,200	59,841	256,041	57,524
270663	Professor	Fairbanks	FT		United Academics BU	35.4%	100,501	35,577	136,078	59,259

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
270664	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	50,200	28,714	78,914	34,365
270678	IS Consultant 2A	Fairbanks	FT		PERS - Classified	57.2%	53,812	30,780	84,592	36,838
270679	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
270909	Professor	Fairbanks	FT		United Academics BU	35.4%	112,199	39,718	151,917	66,156
270919	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	45,713
270932	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	77,800	35,944	113,744	49,533
270933	Instructional Designer 2	Fairbanks	FT		PERS - Classified	57.2%	52,432	29,991	82,423	35,893
280203	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	89,732	41,456	131,188	57,129
280207	Safety Svcs-Emerg Dispatcher 1	Fairbanks	FT		PERS - Classified	57.2%	56,300	32,204	88,504	38,541
280221	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	79,623	45,544	125,167	54,507
280246	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,084	42,543	134,627	58,627
280254	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	128,152	59,206	187,358	81,590
280257	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	67,225	31,058	98,283	42,800
280275	Assistant Professor	Fairbanks	PT	*	United Academics BU	35.4%	21,288	7,536	28,824	399
280525	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	65,600	37,523	103,123	44,908
280526	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,054	28,669	90,723	39,508
280529	Stu Svcs Profess 3 (NonExempt)	Fairbanks	FT		PERS - Classified	57.2%	50,104	28,659	78,763	34,300
280536	Student Services Technician 4	Fairbanks	FT		PERS - Classified	57.2%	64,365	36,817	101,182	44,062
280542	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	62,109	28,694	90,803	39,543
280580	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	55,700	25,733	81,433	35,462
281000	Fiscal Technician 4	Fairbanks	PT		PERS - Classified	57.2%	34,155	19,537	53,692	23,381
281005	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	48,972	25,416	74,388	32,394
281007	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	86,709	40,060	126,769	55,205
281010	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	160,800	74,290	235,090	102,376
290006	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	75,500	34,881	110,381	48,068
290008	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	30.5%	146,000	44,530	190,530	82,971
290009	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	58,000	33,176	91,176	39,705
290017	Professor	Fairbanks	FT		United Academics BU	35.4%	144,233	51,058	195,291	29,100
290019	Dean (Academic)	Fairbanks	FT		Sr. Administrator	30.5%	236,500	72,133	308,633	134,402
290101	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,158	23,956	70,114	0
290108	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,433	34,850	110,283	8,273
290110	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	54,323	25,097	79,420	34,586
290113	Training & Development 3	Fairbanks	PT		PERS - Classified	57.2%	44,600	25,511	70,111	0
290118	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,685	34,504	109,189	47,549

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
290119	Assistant Professor	Fairbanks	FT	**	United Academics BU	35.4%	102,800	36,391	139,191	17,011
290175	Professor	Fairbanks	FT		United Academics BU	35.4%	157,700	55,826	213,526	83,966
290200	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	57.2%	31,800	18,190	49,990	21,769
290202	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	76,000	35,112	111,112	11,578
290204	Professor	Fairbanks	FT		United Academics BU	35.4%	150,200	53,171	203,371	34,479
290206	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	131,700	46,622	178,322	58,873
290263	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	52,558
308310	Professor	Fairbanks	FT	*	United Academics BU	35.4%	25,654	9,082	34,736	0
400605	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	194,110	89,679	283,789	123,583
400606	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,623	30,318	95,941	41,780
400608	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,475	31,732	87,207	37,976
400613	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	46,151
400700	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	46,151
401900	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
402700	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,800	26,704	84,504	0
402807	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	52,746	24,369	77,115	33,582
402815	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	75,451	43,158	118,609	51,651
402820	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,362	27,887	88,249	38,430
403702	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	47,700	22,037	69,737	30,369
403801	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	46,581	21,520	68,101	944
403805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	48,269	27,610	75,879	33,043
403850	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
403900	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	58,843	33,658	92,501	40,282
404702	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	46.2%	63,992	29,564	93,556	0
404703	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	54,316	25,094	79,410	0
404704	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,310	31,559	99,869	0
404707	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	56,159	25,945	82,104	35,755
404708	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	47,519	21,954	69,473	30,254
404709	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	56,159	25,945	82,104	35,755
404710	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,591	27,993	88,584	38,576
404711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	84,200	38,900	123,100	1,706
404712	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	55,931	25,840	81,771	35,609
404715	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	47,519	21,954	69,473	30,254
404716	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,665	28,951	91,616	39,897

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
404717	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,665	28,951	91,616	39,897
404718	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,518	32,579	103,097	44,896
404720	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	65,875	30,434	96,309	41,940
404721	Stu Svcs Profess 2 (Exempt)	Fairbanks	FT		APT - Exempt Employees	46.2%	47,519	21,954	69,473	30,254
404722	Mental Health Provider 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,800	30,400	96,200	41,893
404723	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	48,454	27,716	76,170	0
404726	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	72,767	33,618	106,385	46,328
404727	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	46,400	26,541	72,941	0
404730	Mental Health Provider 3	Fairbanks	PT		APT - Exempt Employees	46.2%	33,968	15,693	49,661	5,928
404731	Student Svcs Technician 2	Fairbanks	FT		PERS - Classified	57.2%	42,800	24,482	67,282	29,300
404735	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
404736	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	46,158
404737	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	52,220	29,870	82,090	1,138
404738	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	56,285	26,004	82,289	1,140
404800	Campus Services Retail 4	Fairbanks	FT		APT - Exempt Employees	46.2%	54,878	25,354	80,232	0
404802	Athletics Facs, Ops & Pgms 4	Fairbanks	FT		APT - Exempt Employees	46.2%	71,038	32,820	103,858	0
404805	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	48,454	27,716	76,170	0
404806	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	63,100	29,152	92,252	40,174
404807	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	48,454	27,716	76,170	0
404809	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	64,983	37,170	102,153	44,485
405700	Athletics Training 3	Fairbanks	FT		APT - Exempt Employees	46.2%	79,225	36,602	115,827	50,440
405701	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	52,016
405702	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	39,391
405703	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,623	26,622	84,245	36,687
405704	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	123,000	56,826	179,826	78,310
405705	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	90,610	41,862	132,472	57,688
405706	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	59,985	27,713	87,698	38,190
405707	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	205,000	94,710	299,710	130,517
405708	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	53,254	24,603	77,857	33,905
405709	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,600	26,611	84,211	36,672
405710	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	53,254	24,603	77,857	33,905
405711	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	47,549
405712	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
405713	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	46.2%	54,265	25,070	79,335	34,549

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
405714	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	53,254	24,603	77,857	33,905
405715	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
405717	Athletics Coach 3	Fairbanks	FT		APT - Exempt Employees	46.2%	107,964	49,879	157,843	68,737
405718	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	46.2%	61,252	28,298	89,550	38,997
405719	Athletics Training 2	Fairbanks	FT		APT - Exempt Employees	46.2%	54,300	25,087	79,387	34,571
405720	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	92,081	42,541	134,622	58,625
405721	Athletics Facs, Ops & Pgms 3	Fairbanks	FT		APT - Exempt Employees	46.2%	66,923	30,918	97,841	0
405724	Athletics Facs, Ops & Pgms 1	Fairbanks	FT		PERS - Classified	57.2%	47,756	27,316	75,072	32,692
405725	Athletics Coach 2	Fairbanks	FT		APT - Exempt Employees	46.2%	53,254	24,603	77,857	33,905
405726	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	126,619	58,498	185,117	80,614
405727	Athletics Coach 1	Fairbanks	FT		PERS - Classified	57.2%	52,213	29,866	82,079	35,743
405728	Admin Specialist 1	Fairbanks	PT		PERS - Classified	57.2%	40,843	23,362	64,205	27,960
405729	Athletics Training 1	Fairbanks	FT		PERS - Classified	57.2%	40,800	23,338	64,138	27,930
405800	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	63,992	29,564	93,556	40,742
405801	Athletics Administrator 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,591	27,993	88,584	38,576
405802	Athletics Facs, Ops & Pgms 2	Fairbanks	PT		PERS - Classified	57.2%	20,100	11,497	31,597	0
405804	Athletics Facs Ops & Pgms 2	Fairbanks	FT		PERS - Classified	57.2%	54,878	31,390	86,268	0
405805	Athletics Facs Ops & Pgms 1	Fairbanks	FT		PERS - Classified	57.2%	50,104	28,659	78,763	34,300
405850	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,591	27,993	88,584	38,576
405851	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	53,300	24,625	77,925	0
406801	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,200	33,818	107,018	46,604
406804	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	63,100	29,152	92,252	40,174
406806	Development 5	Fairbanks	FT		APT - Exempt Employees	46.2%	75,108	34,700	109,808	1,522
406810	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	62,425	35,707	98,132	42,734
406811	Communications Specialist 3	Fairbanks	PT		PERS - Classified	57.2%	47,314	27,064	74,378	32,390
407700	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	58,800	27,166	85,966	1,191
407701	Broadcast/Media Profess 3 (NE)	Fairbanks	PT		PERS - Classified	57.2%	30,100	17,217	47,317	656
407703	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	65,100	30,076	95,176	1,319
407704	Development 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,100	26,380	83,480	1,157
407801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	57.2%	46,900	26,827	73,727	1,022
407802	Broadcast/Media Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,900	29,115	80,015	1,109
407803	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	57.2%	59,000	33,748	92,748	1,285
407804	Broadcast/Media Technician 3	Fairbanks	PT		PERS - Classified	57.2%	24,200	13,842	38,042	527
407805	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	66,500	38,038	104,538	1,449

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
407806	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	57.2%	28,900	16,531	45,431	630
407807	Broadcast/Media Profess 3 (NE)	Fairbanks	FT		PERS - Classified	57.2%	62,700	35,864	98,564	1,366
408605	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	41,485
408705	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	78,053	36,060	114,113	1,582
408804	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	144,300	66,667	210,967	11,985
408900	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	46.2%	53,279	24,615	77,894	33,921
410305	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	29,300	13,537	42,837	594
410310	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,600	27,997	88,597	38,582
410315	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	36,736
410701	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,976	42,955	135,931	13,346
410702	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	5,539
410704	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	50,200	23,192	73,392	31,961
410705	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,755	43,315	137,070	1,900
410706	IS Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	76,176	35,193	111,369	48,499
410708	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	51,600	29,515	81,115	28,497
410803	Fiscal Professional 1	Fairbanks	FT		PERS - Classified	57.2%	86,700	49,592	136,292	59,352
410806	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	21,233	12,145	33,378	3,277
410809	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,700	29,000	79,700	27,621
410811	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	1,469
410812	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	98,696	45,598	144,294	5,082
410814	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	86,800	40,102	126,902	1,759
410815	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	1,469
411100	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,739	23,272	89,011	38,762
411101	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,738	23,271	89,009	38,761
411103	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,738	23,271	89,009	38,761
411104	Clinical Assoc Professor	Fairbanks	PT		United Academics BU	35.4%	73,160	25,899	99,059	43,138
411108	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
411110	Clinical Professor	Fairbanks	FT		United Academics BU	35.4%	101,556	35,951	137,507	59,881
411113	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,738	23,271	89,009	38,761
411120	Term Professor	Fairbanks	FT		Non-Represented Faculty	30.5%	167,341	51,039	218,380	67,477
411121	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	72,700	37,731	110,431	48,090
411122	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,420	21,389	81,809	35,626
411132	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,500	23,187	88,687	38,621
411134	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	54,620	19,335	73,955	32,206

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
411139	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	51,609	18,270	69,879	30,430
411142	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	36,108
411143	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	62,115	21,989	84,104	36,625
411150	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	65,544	23,203	88,747	38,647
411152	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	58,200	20,603	78,803	1,092
411153	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	31,800	18,190	49,990	21,769
411203	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	54,619	19,335	73,954	32,205
411206	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
411300	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	126,548	44,798	171,346	11,495
411302	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	103,153	36,516	139,669	9,370
411701	Visiting Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	1,133
412100	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	87,900	31,117	119,017	46,805
412101	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	86,500	30,621	117,121	43,582
412107	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	35,614
412117	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	82,000	29,028	111,028	48,350
412122	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	81,300	28,780	110,080	47,937
412123	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	73,800	26,125	99,925	43,515
412703	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	112,800	34,404	147,204	33,072
412704	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	45,713
412705	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	52,200	24,116	76,316	1,058
412706	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	76,100	35,158	111,258	36,739
412709	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	86,700	40,055	126,755	1,757
412801	IS Net Technician 6	Fairbanks	FT		PERS - Classified	57.2%	71,741	41,036	112,777	49,112
412808	Fiscal Professional 2 (NE)	Fairbanks	PT		PERS - Classified	57.2%	43,200	24,710	67,910	29,573
412809	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	70,300	40,212	110,512	17,836
412811	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	64,900	29,984	94,884	21,287
412813	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,500	36,267	114,767	1,591
413100	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	106,600	37,736	144,336	62,855
413101	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	124,172	43,957	168,129	73,216
413104	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	83,724	29,638	113,362	49,367
413105	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	103,867	36,769	140,636	61,244
413106	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	101,108	35,792	136,900	59,617
413107	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	108,241	38,317	146,558	63,823
413109	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	106,406	37,668	144,074	62,741

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
413112	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	91,123	32,258	123,381	53,729
413113	Term Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	104,140	36,866	141,006	61,405
414700	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	43,356	20,030	63,386	14,240
414706	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,600	34,465	109,065	39,359
414801	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	79,200	36,590	115,790	47,342
414803	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	42,600	24,367	66,967	3,579
414804	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	81,199	37,514	118,713	1,645
414806	Library Technician 4	Fairbanks	FT		PERS - Classified	57.2%	50,720	29,012	79,732	34,721
414811	Assistant Professor	Fairbanks	FT		United Academics BU	35.4%	109,926	38,914	148,840	64,816
414820	Term Professor	Fairbanks	FT		United Academics BU	35.4%	107,800	38,161	145,961	47,635
414830	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	43,076
418001	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,800	37,792	119,592	6,712
418004	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	40,500	23,166	63,666	3,600
418006	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	73,300	41,928	115,228	11,340
418007	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	73,300	41,928	115,228	11,340
418008	Research Professor	Fairbanks	FT		United Academics BU	35.4%	193,142	68,372	261,514	22,658
418009	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	100,700	46,523	147,223	2,040
418012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	1,848
418013	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	82,600	38,161	120,761	1,674
418014	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	82,600	38,161	120,761	1,674
418015	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	1,137
418020	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,600	31,803	87,403	4,923
418021	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,600	31,803	87,403	4,923
418023	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	94,900	43,844	138,744	60,420
418024	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	2,255
418027	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	63,100	29,152	92,252	1,279
418028	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	2,255
418029	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	86,800	40,102	126,902	1,759
418031	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	79,300	36,637	115,937	50,488
418032	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	62,400	35,693	98,093	42,717
418033	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	94,900	43,844	138,744	1,923
418036	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	1,431
418037	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	54,900	31,403	86,303	4,841
418038	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	1,623

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
418039	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,600	40,933	129,533	12,212
418041	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	9,716
418043	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	107,900	61,719	169,619	73,865
418044	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
418045	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	79,300	36,637	115,937	1,607
418046	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	12,653
418047	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	66,600	30,769	97,369	1,349
418048	Executive Director	Fairbanks	FT		Sr. Administrator	30.5%	199,000	60,695	259,695	3,599
418049	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	107,000	49,434	156,434	8,764
418050	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	9,328
418051	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	108,100	49,942	158,042	14,888
418052	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	63,100	29,152	92,252	1,279
418053	Research Professor	Fairbanks	FT		United Academics BU	35.4%	189,900	67,225	257,125	57,739
418054	Comm Specialist 4 (NE)	Fairbanks	PT		PERS - Classified	57.2%	45,600	26,083	71,683	993
418055	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	61,900	35,407	97,307	42,375
418056	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,300	38,947	123,247	6,948
418057	Training & Development 2	Fairbanks	PT		PERS - Classified	57.2%	25,200	14,414	39,614	4,725
418061	Crafts & Trades II (CT2)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,200	36,434	106,634	46,436
418062	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	57,600	29,894	87,494	38,102
418063	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	5,893
418065	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	113,600	40,214	153,814	21,598
418066	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	37,994
418067	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,600	40,933	129,533	12,212
418068	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	68,400	39,125	107,525	10,106
418072	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	39,800	22,766	62,566	867
418073	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	51,900	26,936	78,836	34,331
418074	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	91,300	32,320	123,620	1,713
418075	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	92,400	32,710	125,110	28,108
418076	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	1,724
418077	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,800	33,172	104,972	5,893
418079	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	58,200	33,290	91,490	39,842
418080	IS Professional 2A	Fairbanks	PT		PERS - Classified	57.2%	58,700	33,576	92,276	9,100
418082	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	1,469
418083	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	3,257

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual			UGF Estimate
							Budgeted Salary	Annual Benefits	Total Costs	
418084	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	60,100	34,377	94,477	1,309
418085	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,800	28,960	84,760	36,911
418086	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,100	27,766	87,866	1,218
418087	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	48,300	22,315	70,615	979
418088	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,200	26,426	83,626	1,159
418089	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	117,900	41,737	159,637	2,212
418090	Research Technician 2	Fairbanks	FT		PERS - Classified	57.2%	35,800	20,478	56,278	780
418091	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	57.2%	35,800	20,478	56,278	24,508
418092	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	39,800	18,388	58,188	806
418093	Research Technician 3	Fairbanks	PT		PERS - Classified	57.2%	48,400	27,685	76,085	4,302
418094	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	45,000	15,930	60,930	844
418111	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	11,710
418112	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	11,710
420101	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	79,494	28,141	107,635	46,872
420102	Research Professor	Fairbanks	FT		United Academics BU	35.4%	95,300	33,736	129,036	7,269
420105	Term Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	86,245	30,531	116,776	50,853
420107	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	79,229	28,047	107,276	46,716
420109	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	78,405	27,755	106,160	46,230
420701	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	57.2%	60,341	34,515	94,856	1,315
420702	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,824	28,101	88,925	1,232
420705	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	30,765	14,213	44,978	10,280
420706	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	98,779	34,968	133,747	58,244
420709	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	76,142	26,954	103,096	44,896
420801	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	109,100	50,404	159,504	2,211
420803	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	51,300	23,701	75,001	32,661
420804	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	48,924	27,985	76,909	17,279
421102	Research Asst Professor	Fairbanks	FT	**	United Academics BU	35.4%	50,800	17,983	68,783	1,769
421300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	189,600	57,828	247,428	79,583
421301	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	31,333	14,476	45,809	635
421302	IS Professional 5A	Fairbanks	PT		APT - Exempt Employees	46.2%	57,962	26,778	84,740	1,174
421303	Communications Specialist 5	Fairbanks	PT		APT - Exempt Employees	46.2%	50,196	23,191	73,387	1,017
421305	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	67,000	30,954	97,954	1,358
421308	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	37,000	17,094	54,094	750
421309	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,268	27,844	88,112	1,221

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
421312	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	37,599	17,371	54,970	762
421313	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	66,300	30,631	96,931	1,343
421314	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	1,149
421315	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,291	30,164	95,455	1,323
421316	Communications Specialist 4	Fairbanks	PT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	1,169
421317	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	39,744
421318	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	1,265
421322	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	95,940	33,963	129,903	1,800
421705	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	75,800	43,358	119,158	1,651
421706	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	67,700	23,966	91,666	1,270
421708	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	1,386
421709	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	56,800	32,490	89,290	23,275
421710	Admin Specialist 1	Fairbanks	PT		PERS - Classified	57.2%	39,600	22,651	62,251	863
421711	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	1,320
421712	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	35,400	20,249	55,649	771
421713	Admin Generalist 1	Fairbanks	PT		PERS - Classified	57.2%	25,400	14,529	39,929	17,388
421714	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	1,150
421715	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	26,400	15,101	41,501	575
422100	Term Asst Professor	Fairbanks	PT		United Academics BU	35.4%	66,100	23,399	89,499	1,240
422104	Research Assoc Professor	Fairbanks	PT		United Academics BU	35.4%	53,800	19,045	72,845	6,775
422109	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	80,600	37,237	117,837	1,633
422110	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	47,800	27,342	75,142	1,041
422700	IS Consultant 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	80,417	37,153	117,570	6,260
422703	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,500	40,887	129,387	56,345
422704	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	62,500	35,750	98,250	1,362
422705	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	146,126	67,510	213,636	6,872
422800	Campus Services Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	26,800	15,330	42,130	18,346
422807	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,400	39,125	107,525	1,490
422808	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	1,209
422809	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	82,600	38,161	120,761	1,674
422810	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	1,150
422812	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	14,800	6,838	21,638	300
422813	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	46,800	21,622	68,422	948
423100	Research Professor	Fairbanks	FT		United Academics BU	35.4%	166,360	58,891	225,251	26,864

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
423104	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	101,600	35,966	137,566	16,407
423106	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	76,200	26,975	103,175	44,930
423107	Associate Professor	Fairbanks	FT		United Academics BU	35.4%	146,100	51,719	197,819	2,742
423109	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,596	27,995	88,591	38,579
423110	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,800	35,482	112,282	37,184
423111	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	19,928
423114	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
423115	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	122,402	43,330	165,732	13,448
423116	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	128,239	59,246	187,485	42,812
423117	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	73,810	26,129	99,939	1,385
423118	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	113,487	52,431	165,918	60,361
423119	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	1,513
423120	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,003	39,271	124,274	1,722
423121	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	66,923	30,918	97,841	1,356
423122	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	1,560
423123	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	84,000	29,736	113,736	22,128
423124	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	94,874	33,585	128,459	10,446
423125	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	128,879	45,623	174,502	14,190
423126	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,235	33,835	107,070	19,541
423127	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,451	34,858	110,309	48,037
423128	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	13,260
423129	IS Manager 3	Fairbanks	PT		APT - Exempt Employees	46.2%	84,600	39,085	123,685	31,980
423130	Administrative Management 1	Fairbanks	PT		APT - Exempt Employees	46.2%	56,978	26,324	83,302	18,715
423131	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	73,234	33,834	107,068	1,484
423132	Communications Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	37,600	21,507	59,107	819
423801	Instructional Designer 3	Fairbanks	FT		APT - Exempt Employees	46.2%	83,100	38,392	121,492	3,768
423803	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	78,900	36,452	115,352	4,064
423804	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	93,400	43,151	136,551	1,892
423805	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	61,100	34,949	96,049	21,612
423806	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,000	32,340	102,340	3,576
423807	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	119,800	55,348	175,148	2,427
423808	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	101,100	46,708	147,808	2,048
423809	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,000	40,656	128,656	1,783
423810	Environmental Health/Safety 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,100	36,082	114,182	1,582

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
423811	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	88,000	40,656	128,656	1,783
423812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	83,100	38,392	121,492	4,054
423813	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	88,000	40,656	128,656	1,783
423814	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	78,100	36,082	114,182	1,582
423815	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	75,000	34,650	109,650	1,520
423816	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,000	40,656	128,656	1,783
423817	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	35,734
424301	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	47,701
424700	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,600	37,699	119,299	15,852
424702	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	49,550
424703	Library Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,300	31,555	99,855	40,402
424704	Admin Specialist 4	Fairbanks	PT		APT - Exempt Employees	46.2%	56,700	26,195	82,895	33,017
424705	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,000	39,270	124,270	49,802
424802	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	28,500	13,167	41,667	577
424803	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	44,600	25,511	70,111	30,532
424804	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	74,700	34,511	109,211	1,514
424805	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	47,886
424806	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,000	30,030	95,030	38,301
424807	Campus Services Retail 4 (NE)	Fairbanks	FT		PERS - Classified	57.2%	54,900	31,403	86,303	37,583
424808	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,300	32,479	102,779	41,676
424809	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	66,900	30,908	97,808	40,127
424812	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	70,200	32,432	102,632	44,694
424815	Library Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	57,458
424816	Campus Services Retail 4	Fairbanks	FT		APT - Exempt Employees	46.2%	52,700	24,347	77,047	33,552
424817	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,300	31,060	85,360	1,183
424818	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	1,169
433705	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	78,800	36,406	115,206	50,169
433800	Student Svcs Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	60,441	27,924	88,365	17,823
435800	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	57,336	32,796	90,132	1,249
436502	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
436705	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	61,629
436708	Fac Engineering 6	Fairbanks	FT		APT - Exempt Employees	46.2%	130,500	60,291	190,791	83,085
436713	Fac Engineering 1	Fairbanks	FT		PERS - Classified	57.2%	72,488	41,463	113,951	49,623
436715	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	56,874

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
436716	Fac Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	57,100	32,661	89,761	39,089
436719	Fac Engineering 1	Fairbanks	FT		PERS - Classified	57.2%	72,500	41,470	113,970	49,631
436720	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,500	36,267	114,767	49,978
436721	Fac Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	79,300	45,360	124,660	54,286
436722	Fac Engineering 5	Fairbanks	FT		APT - Exempt Employees	46.2%	106,900	49,388	156,288	68,060
436723	Fac Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	81,700	46,732	128,432	55,929
436801	FAC Svcs Drafting 3	Fairbanks	FT		PERS - Classified	57.2%	71,100	40,669	111,769	48,673
436803	Fac Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	79,300	45,360	124,660	54,286
436808	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	55,775
436809	Fac Engineering 3	Fairbanks	FT		APT - Exempt Employees	46.2%	87,700	40,517	128,217	55,836
436810	Fac Engineering 4	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	43,548
436811	Fac Engineering 3	Fairbanks	PT		APT - Exempt Employees	46.2%	61,800	28,552	90,352	39,346
436816	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	73,300	41,928	115,228	50,179
436821	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	67,000	38,324	105,324	45,866
436823	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	48,800	27,914	76,714	33,407
436824	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	55,474	31,731	87,205	37,976
436826	Fac Svcs-MO&U Supervisor 2	Fairbanks	FT		PERS - Classified	57.2%	58,844	33,659	92,503	40,283
436828	Administrative Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	83,400	38,531	121,931	53,098
436840	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	66,400	37,981	104,381	45,455
437801	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	57.2%	47,900	27,399	75,299	6,147
438803	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	75,500	34,881	110,381	1,530
438804	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,269	27,610	75,879	33,043
440100	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	102,700	36,356	139,056	16,599
440101	Research Professor	Fairbanks	PT		United Academics BU	35.4%	118,800	42,055	160,855	19,184
440105	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	88,600	40,933	129,533	29,102
440106	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	70,400	32,525	102,925	44,821
440107	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	59,210
440109	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	1,185
440111	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	59,500	34,034	93,534	1,296
440115	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	49,800	28,486	78,286	1,085
440116	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	65,100	30,076	95,176	11,366
440117	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	71,100	32,848	103,948	12,413
440120	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	56,600	32,375	88,975	19,990
440125	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	60,100	27,766	87,866	1,218

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
440300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	176,000	53,680	229,680	32,234
440702	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	120,922	55,866	176,788	8,659
440704	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	125,250	57,866	183,116	7,673
440707	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	71,200	32,894	104,094	10,257
440708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	88,500	40,887	129,387	1,793
440711	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	122,867	56,765	179,632	7,522
440713	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	119,701	55,302	175,003	2,425
440715	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	77,300	35,713	113,013	49,214
440716	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	150,794	69,667	220,461	25,910
440717	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	82,012	37,890	119,902	1,662
440720	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	60,100	34,377	94,477	11,251
440800	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	64,983	30,022	95,005	1,591
440801	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	129,632	59,890	189,522	9,283
440807	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	29,000	16,588	45,588	19,852
441700	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	74,700	34,511	109,211	1,514
441704	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	91,400	42,227	133,627	38,528
441707	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,100	43,012	136,112	11,071
441708	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	46.2%	83,500	38,577	122,077	1,692
441709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	7,042
441710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	126,700	58,535	185,235	2,567
441713	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	51,900	23,978	75,878	1,052
441720	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	58,470	33,445	91,915	20,650
441802	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	63,700	29,429	93,129	40,556
441807	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	123,305	56,967	180,272	2,498
441808	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	81,300	37,561	118,861	1,647
441810	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	65,000	30,030	95,030	13,337
441820	Communications Specialist 3	Fairbanks	PT		PERS - Classified	57.2%	40,000	22,880	62,880	8,825
450100	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	120,443	42,637	163,080	7,984
450106	Research Professor	Fairbanks	FT		United Academics BU	35.4%	81,923	29,001	110,924	8,552
450109	Research Assoc Professor	Fairbanks	PT		United Academics BU	35.4%	56,827	20,117	76,944	6,582
450110	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	153,934	54,493	208,427	47,047
450114	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	112,684	39,890	152,574	18,195
450116	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	56,961	26,316	83,277	1,154
450118	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	85,426	39,467	124,893	1,731

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
450120	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,532	31,192	85,724	1,188
450121	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,674	41,429	131,103	1,817
450124	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	89,674	41,429	131,103	1,817
450125	Admin Generalist 4	Fairbanks	FT		PERS - Classified	57.2%	52,949	30,287	83,236	1,154
450129	Fiscal Technician 3	Fairbanks	PT		PERS - Classified	57.2%	48,454	27,716	76,170	33,170
450130	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,532	31,192	85,724	1,188
450201	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	88,197	31,222	119,419	7,244
450211	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	131,612	46,591	178,203	41,601
450217	Fiscal Technician 3	Fairbanks	PT		PERS - Classified	57.2%	48,116	27,522	75,638	8,853
450500	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	67,031	34,789	101,820	1,411
450501	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	79,466	41,243	120,709	1,673
450503	Crafts & Trades I (CT1)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	58,706	30,468	89,174	1,236
450504	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	70,113	36,389	106,502	1,476
450700	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	86,186	39,818	126,004	1,746
450701	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	55,800	28,960	84,760	36,911
450702	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	71,311	40,790	112,101	1,554
450704	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	79,530	36,743	116,273	50,634
450705	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	98,128	45,335	143,463	32,232
450709	Administrative Management 2	Fairbanks	PT		APT - Exempt Employees	46.2%	80,881	37,367	118,248	1,639
450713	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	92,435	42,705	135,140	58,850
450714	Athletics Facs, Ops & Pgms 1	Fairbanks	PT		PERS - Classified	57.2%	37,870	21,662	59,532	0
450717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	103,479	47,807	151,286	2,097
450800	Environmental Health/Safety 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,971	34,637	109,608	1,519
450802	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,572	31,680	100,252	1,389
450803	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	70,605	40,386	110,991	1,538
450805	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,053	36,060	114,113	49,694
450807	IS Professional 3A	Fairbanks	PT		APT - Exempt Employees	46.2%	51,943	23,998	75,941	1,052
450809	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	77,283	44,206	121,489	1,684
450810	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	58,098	20,567	78,665	6,065
450811	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,407	37,148	117,555	1,629
450814	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,516	39,046	123,562	1,712
450815	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,330	39,422	124,752	1,729
450817	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	78,781	36,397	115,178	1,596
450818	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	69,920	39,994	109,914	1,523

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
450819	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	52,187	29,851	82,038	9,784
450820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,605	32,620	103,225	1,431
450822	Fiscal Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	79,530	36,743	116,273	1,611
450823	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	66,560	38,072	104,632	45,565
450824	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	72,767	41,623	114,390	1,585
450827	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	80,089	28,352	108,441	7,339
450829	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	62,109	35,526	97,635	1,353
450830	Research Technician 2	Fairbanks	FT		PERS - Classified	57.2%	64,827	37,081	101,908	1,412
450831	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	69,257	31,997	101,254	1,403
450832	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	59,668	34,130	93,798	21,073
450833	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	61,488	35,171	96,659	1,340
450834	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,674	41,429	131,103	1,817
450837	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,914	26,756	84,670	1,173
450838	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	69,100	31,924	101,024	1,400
450839	Research Professional 5	Fairbanks	PT		APT - Exempt Employees	46.2%	82,087	37,924	120,011	1,663
450840	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	107,310	49,577	156,887	2,174
450842	Fiscal Technician 2	Fairbanks	FT		PERS - Classified	57.2%	69,920	39,994	109,914	1,523
450850	Campus Services Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	42,569	24,349	66,918	927
450852	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	49,845	28,511	78,356	1,086
450853	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	46.2%	109,472	50,576	160,048	5,592
450854	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	54,019	30,899	84,918	1,177
450857	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,914	26,756	84,670	1,173
450860	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	57,914	26,756	84,670	36,872
451104	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	103,828	36,755	140,583	25,017
451105	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	64,500	36,894	101,394	1,405
451106	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	147,824	52,330	200,154	25,130
451107	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	38,200	13,523	51,723	2,943
451303	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	135,401	41,297	176,698	6,190
451695	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	79,530	36,743	116,273	1,611
451701	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	86,186	39,818	126,004	1,746
451702	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	46.2%	126,700	58,535	185,235	80,666
451705	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	129,386	45,803	175,189	11,753
451706	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	45,700	21,113	66,813	29,096
451710	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	132,264	61,106	193,370	2,680

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
451711	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	30,134	17,237	47,371	657
451716	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	1,209
451725	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	70,605	32,620	103,225	1,431
451750	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	1,185
451761	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451762	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	62,500	28,875	91,375	1,266
451763	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	46,200	16,355	62,555	867
451804	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	50,900	29,115	80,015	24,302
451805	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,200	38,900	123,100	1,706
451808	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451811	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	1,386
451812	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,000	33,264	105,264	656
451820	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	94,100	43,474	137,574	4,581
451821	Training & Development 1	Fairbanks	PT		PERS - Classified	57.2%	19,000	10,868	29,868	414
451823	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	89,100	31,541	120,641	4,241
451826	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	61,300	35,064	96,364	1,336
451827	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451828	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451830	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
451831	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	39,900	22,823	62,723	869
451832	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	80,900	28,639	109,539	1,518
452100	Environmental Health/Safety 3	Fairbanks	PT		APT - Exempt Employees	46.2%	30,900	14,276	45,176	19,673
452102	Research Professor	Fairbanks	FT		United Academics BU	35.4%	172,100	60,923	233,023	11,450
452103	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	31,900	11,293	43,193	12,758
452104	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	99,406	35,190	134,596	12,940
452108	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	120,600	42,692	163,292	19,503
452110	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	120,800	42,763	163,563	17,909
452112	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	111,265	39,388	150,653	4,951
452113	Research Professor	Fairbanks	FT		United Academics BU	35.4%	140,000	49,560	189,560	16,613
452114	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	71,500	25,311	96,811	12,930
452116	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	116,500	41,241	157,741	5,388
452117	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	109,800	38,869	148,669	3,521
452119	Admin Generalist 3	Fairbanks	PT		PERS - Classified	57.2%	21,400	12,241	33,641	14,650
452121	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	90,752	32,126	122,878	3,929

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
452122	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	93,273	33,019	126,292	4,662
452203	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	68,400	24,214	92,614	1,284
452211	Post Doctoral Fellow	Fairbanks	FT		United Academics BU	35.4%	38,800	13,735	52,535	728
452212	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	1,185
452215	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,100	26,380	83,480	1,157
452700	Marine Engineering 5	Fairbanks	FT		PERS - Classified	57.2%	90,300	51,652	141,952	61,817
452701	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	46.2%	73,900	34,142	108,042	47,050
452702	Research Professional 2	Fairbanks	PT		APT - Exempt Employees	46.2%	52,300	24,163	76,463	1,060
452704	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	98,700	45,599	144,299	2,000
452705	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	57,700	26,657	84,357	36,736
452706	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	79,300	36,637	115,937	1,607
452707	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	1,740
452708	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,800	29,630	81,430	1,129
452709	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	13,920
452710	Marine Deck 5	Fairbanks	FT		PERS - Classified	57.2%	92,100	52,681	144,781	63,049
452711	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	1,133
452712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,600	40,471	128,071	1,775
452714	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	100,800	46,570	147,370	6,419
452717	Research Technician 2	Fairbanks	PT		PERS - Classified	57.2%	32,100	18,361	50,461	699
452718	Marine Engineering 6	Fairbanks	FT		PERS - Classified	57.2%	106,900	61,147	168,047	73,180
452719	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	46.2%	156,100	72,118	228,218	99,384
452720	Marine Engineering 7	Fairbanks	FT		APT - Exempt Employees	46.2%	145,600	67,267	212,867	92,699
452721	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	54,180
452722	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	46.2%	138,500	63,987	202,487	88,178
452723	Marine Engineering 4	Fairbanks	FT		PERS - Classified	57.2%	77,800	44,502	122,302	53,259
452724	Marine Deck 4	Fairbanks	FT		PERS - Classified	57.2%	82,600	47,247	129,847	56,545
452725	Marine Steward 3	Fairbanks	FT		PERS - Classified	57.2%	80,900	46,275	127,175	55,382
452726	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	114,700	52,991	167,691	73,026
452728	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	44,376
452732	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	46.2%	77,000	35,574	112,574	49,023
452733	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	69,000	31,878	100,878	1,398
452734	Marine Deck 3	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	36,145
452735	Marine Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
452736	Marine Steward 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
452738	Marine Deck 6	Fairbanks	FT		APT - Exempt Employees	46.2%	77,000	35,574	112,574	49,023
452739	Marine Deck 7	Fairbanks	FT		APT - Exempt Employees	46.2%	148,500	68,607	217,107	94,545
452800	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	46,158
452802	Research Associate (Academic)	Fairbanks	FT		United Academics BU	35.4%	83,100	29,417	112,517	1,559
452804	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	58,900	27,212	86,112	1,193
452805	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,059	27,747	87,806	16,254
452806	Marine Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	41,485
452807	Marine Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	59,500	34,034	93,534	40,732
452810	Marine Engineering 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
452813	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	57,800	26,704	84,504	36,799
452814	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	67,700	38,724	106,424	46,345
452815	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	26,100	14,929	41,029	569
452816	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	43,196
452818	Marine Engineering 3	Fairbanks	FT		PERS - Classified	57.2%	67,700	38,724	106,424	46,345
452820	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	63,700	29,429	93,129	40,556
452822	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	37,241
452824	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	62,500	35,750	98,250	42,786
452827	Marine Steward 2	Fairbanks	FT		PERS - Classified	57.2%	58,900	33,691	92,591	40,321
452828	Marine Steward 1	Fairbanks	FT		PERS - Classified	57.2%	49,200	28,142	77,342	33,681
452831	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	61,900	35,407	97,307	42,375
452832	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	63,100	36,093	99,193	43,196
452834	Marine Deck 3	Fairbanks	FT		PERS - Classified	57.2%	74,700	42,728	117,428	51,137
452835	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	24,300	13,900	38,200	16,635
452838	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	120,500	42,657	163,157	13,736
452839	Research Professional 1	Fairbanks	PT		PERS - Classified	57.2%	11,500	6,578	18,078	7,873
452840	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	18,648
452841	Marine Deck 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
453100	Research Professor	Fairbanks	FT		United Academics BU	35.4%	125,916	44,574	170,490	2,363
453101	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	82,200	29,099	111,299	48,468
453102	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	82,400	29,170	111,570	13,306
453104	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	53,600	18,974	72,574	4,839
453106	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	134,000	47,436	181,436	21,639
453107	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	142,700	50,516	193,216	23,058
453108	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	124,900	44,215	169,115	35,854

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
453111	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	127,900	45,277	173,177	20,668
453114	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	2,255
453115	Research Professor	Fairbanks	FT		United Academics BU	35.4%	117,600	41,630	159,230	19,219
453119	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	137,400	48,640	186,040	31,978
453121	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	159,708	56,537	216,245	25,790
453127	Term Instructor	Fairbanks	PT		United Academics BU	35.4%	55,400	19,612	75,012	32,666
453130	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	99,100	35,081	134,181	16,017
453135	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	85,000	39,270	124,270	14,790
453137	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	50,800	29,058	79,858	34,776
453250	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	67,700	31,277	98,977	1,372
453601	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	156,700	47,794	204,494	13,618
453605	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	106,898	49,387	156,285	29,841
453610	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,845	37,350	118,195	1,638
453700	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	93,900	43,382	137,282	59,783
453702	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	80,888	37,370	118,258	14,104
453703	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	16,873
453704	IS Professional 4A	Fairbanks	PT		APT - Exempt Employees	46.2%	40,400	18,665	59,065	25,721
453706	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	16,873
453707	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	102,698	47,446	150,144	59,054
453708	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	9,980
453709	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,200	39,362	124,562	12,267
453710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	72,800	33,634	106,434	46,349
453711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	80,200	37,052	117,252	11,549
453712	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	91,165	42,118	133,283	51,298
453713	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,900	31,975	87,875	38,267
453715	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	56,000	32,032	88,032	38,336
453716	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	1,412
453717	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	5,113
453718	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	69,000	31,878	100,878	1,398
453719	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,605	40,474	128,079	6,635
453723	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	1,052
453724	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	1,775
453725	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	129,136	59,661	188,797	10,577
453726	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	107,833	49,819	157,652	18,803

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
453727	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	34,768
453728	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	1,560
453729	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	52,200	29,858	82,058	18,436
453730	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	107,964	49,879	157,843	48,772
453731	Admin Specialist 1	Fairbanks	FT		PERS - Classified	57.2%	55,952	32,005	87,957	23,469
453735	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	91,164	42,118	133,282	7,466
453801	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	60,993
453802	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	57.2%	56,000	32,032	88,032	38,336
453803	Communications Specialist 3	Fairbanks	PT		PERS - Classified	57.2%	55,800	31,918	87,718	27,594
453805	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	56,600	32,375	88,975	1,233
453808	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	76,200	35,204	111,404	48,514
453809	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
453811	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	57.2%	60,600	34,663	95,263	1,320
460100	Research Professor	Fairbanks	FT		United Academics BU	35.4%	160,000	56,640	216,640	30,404
460101	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	119,600	42,338	161,938	22,739
460102	Research Associate (Academic)	Fairbanks	FT		United Academics BU	35.4%	80,967	28,662	109,629	7,355
460103	Research Professor	Fairbanks	FT		United Academics BU	35.4%	114,200	40,427	154,627	2,143
460105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	193,500	59,018	252,518	40,749
460107	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	120,600	42,692	163,292	9,171
460108	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	134,900	47,755	182,655	25,652
460110	Research Professor	Fairbanks	FT		United Academics BU	35.4%	189,900	67,225	257,125	14,410
460112	Research Professor	Fairbanks	FT		United Academics BU	35.4%	156,900	55,543	212,443	11,907
460113	Director (Academic-Faculty)	Fairbanks	PT		Non-Represented Faculty	30.5%	161,689	49,315	211,004	12,844
460115	Research Professor	Fairbanks	FT		United Academics BU	35.4%	149,700	52,994	202,694	2,809
460117	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	125,500	44,427	169,927	2,355
460119	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	118,400	41,914	160,314	9,015
460121	Research Professor	Fairbanks	FT		United Academics BU	35.4%	152,000	53,808	205,808	24,545
460122	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	124,200	43,967	168,167	35,669
460123	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	117,300	41,524	158,824	22,296
460124	Director (Academic-Faculty)	Fairbanks	PT		Non-Represented Faculty	30.5%	175,300	53,467	228,767	3,170
460129	Research Professor	Fairbanks	FT		United Academics BU	35.4%	174,200	61,667	235,867	33,125
460130	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	136,300	48,250	184,550	18,142
460131	Research Professor	Fairbanks	FT		United Academics BU	35.4%	194,100	68,711	262,811	36,867
460133	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	131,065	46,397	177,462	10,545

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
460134	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	80,000	28,320	108,320	1,501
460200	Research Professor	Fairbanks	FT		United Academics BU	35.4%	156,800	55,507	212,307	29,830
460500	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	1,740
460501	Maint Service Worker IV (MSW4)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	46,200	23,978	70,178	30,561
460504	Crafts & Trades III (CT3)	Fairbanks	FT		AHECTE- Labor Trades & Crafts	51.9%	83,000	43,077	126,077	1,747
460505	Fac Svcs-MO&U Supervisor 3	Fairbanks	FT		APT - Exempt Employees	46.2%	77,500	35,805	113,305	49,342
460506	Crafts & Trades II (CT2)	Fairbanks	PT		AHECTE- Labor Trades & Crafts	51.9%	49,600	25,742	75,342	32,810
460701	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	135,800	62,740	198,540	2,752
460704	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	1,866
460705	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	1,386
460706	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	49,200	28,142	77,342	1,072
460707	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	115,800	40,993	156,793	8,795
460708	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	1,724
460709	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	148,500	68,607	217,107	3,009
460710	Fac Svcs-MO&U Supervisor 4	Fairbanks	FT		APT - Exempt Employees	46.2%	115,200	53,222	168,422	73,344
460711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	110,200	50,912	161,112	2,233
460712	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	137,100	63,340	200,440	2,778
460713	IS Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	108,000	49,896	157,896	8,845
460714	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	130,500	60,291	190,791	2,644
460715	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	76,200	35,204	111,404	1,544
460717	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	1,866
460718	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	121,700	56,225	177,925	2,466
460719	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	139,900	64,634	204,534	89,070
460720	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	111,300	51,421	162,721	12,549
460721	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	1,884
460723	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	135,800	62,740	198,540	16,189
460725	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	144,100	66,574	210,674	2,920
460727	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	135,800	62,740	198,540	2,752
460728	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	137,200	63,386	200,586	16,341
460731	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	100,800	46,570	147,370	39,335
460732	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
460733	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	128,000	59,136	187,136	2,594
460734	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	121,700	56,225	177,925	2,466
460735	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	110,200	50,912	161,112	2,233

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
460736	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	148,500	68,607	217,107	3,009
460737	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	105,900	48,926	154,826	2,146
460739	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	133,100	61,492	194,592	2,697
460740	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	55,200	25,502	80,702	1,118
460743	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	1,848
460744	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
460745	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	115,800	53,500	169,300	2,346
460746	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	121,700	56,225	177,925	6,226
460749	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	124,200	57,380	181,580	2,517
460752	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	133,100	61,492	194,592	2,697
460754	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	129,200	59,690	188,890	2,618
460757	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	142,600	65,881	208,481	90,789
460758	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	129,200	59,690	188,890	30,479
460759	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	13,447
460760	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	12,653
460761	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	84,200	38,900	123,100	1,706
460762	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	88,600	40,933	129,533	12,212
460763	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	105,900	48,926	154,826	2,146
460766	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	84,300	38,947	123,247	6,948
460767	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,100	43,012	136,112	11,071
460769	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	154,600	71,425	226,025	21,255
460770	Administrative Management 5	Fairbanks	FT		APT - Exempt Employees	46.2%	150,000	69,300	219,300	20,607
460771	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	46.2%	83,400	38,531	121,931	1,690
460774	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	2,081
460775	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	130,500	60,291	190,791	2,644
460776	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	135,800	62,740	198,540	2,752
460778	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	1,655
460800	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	57.2%	94,900	54,283	149,183	2,068
460804	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	2,081
460806	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	63,200	36,150	99,350	3,498
460808	Admin Specialist 3	Fairbanks	PT		APT - Exempt Employees	46.2%	48,400	22,361	70,761	15,898
460809	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	1,431
460810	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	90,400	41,765	132,165	7,441
460811	Communications Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	95,900	44,306	140,206	7,861

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
460813	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
460814	Training & Development 4 (NE)	Fairbanks	PT		PERS - Classified	57.2%	63,800	36,494	100,294	1,390
460815	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	101,800	47,032	148,832	2,063
460818	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	115,800	53,500	169,300	2,346
460820	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,000	39,270	124,270	54,117
460821	Communications Specialist 3	Fairbanks	PT		PERS - Classified	57.2%	47,900	27,399	75,299	4,225
460822	Research Professional 1	Fairbanks	FT		PERS - Classified	57.2%	75,900	43,415	119,315	6,492
460823	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	81,199	37,514	118,713	1,645
460824	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	68,400	39,125	107,525	1,490
460826	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	65,000	37,180	102,180	14,340
460827	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
460829	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	80,100	37,006	117,106	1,623
460830	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	11,710
460831	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	100,800	46,570	147,370	12,028
460832	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	87,700	40,517	128,217	1,777
460834	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	114,700	52,991	167,691	2,324
460835	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	1,884
460836	Research Technician 3	Fairbanks	FT		PERS - Classified	57.2%	71,800	41,070	112,870	1,564
460837	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	57,700	33,004	90,704	39,500
460838	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	57.2%	89,400	51,137	140,537	1,948
460839	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	46.2%	148,400	68,561	216,961	94,481
460840	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	59,500	34,034	93,534	1,296
460841	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
460842	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
460844	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	57.2%	98,700	56,456	155,156	2,150
460845	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	11,710
460846	Human Resources Technician 2	Fairbanks	FT		PERS - Classified	57.2%	48,300	27,628	75,928	33,065
460847	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	89,400	41,303	130,703	1,811
460848	Research Professional 2	Fairbanks	FT		APT - Exempt Employees	46.2%	72,500	33,495	105,995	1,469
460849	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	65,000	37,180	102,180	1,416
460850	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	72,600	33,541	106,141	35,003
460853	Library Technician 3	Fairbanks	FT		PERS - Classified	57.2%	51,200	29,286	80,486	35,050
460854	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	76,300	35,251	111,551	6,292
460855	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	60,100	34,377	94,477	29,146

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
460856	Broadcast/Media Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	43,400	20,051	63,451	7,598
460859	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	64,400	36,837	101,237	44,086
460860	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	134,900	47,755	182,655	25,652
460862	IS Professional 3A	Fairbanks	FT		PERS - Classified	57.2%	79,200	45,302	124,502	54,218
460863	Communications Specialist 3	Fairbanks	FT		PERS - Classified	57.2%	62,500	35,750	98,250	22,040
460864	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	42,800	24,482	67,282	932
460865	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	46.2%	83,500	38,577	122,077	9,952
460867	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	62,500	35,750	98,250	1,362
460872	Research Professional 5	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	2,081
460874	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	124,100	57,334	181,434	79,010
460875	Research Associate (Academic)	Fairbanks	PT		United Academics BU	35.4%	42,300	14,974	57,274	3,450
460877	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	129,200	59,690	188,890	2,618
460879	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	85,900	39,686	125,586	54,690
460880	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	81,200	28,745	109,945	7,343
460882	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,700	34,511	109,211	47,559
460883	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	99,700	46,061	145,761	2,020
460885	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	70,100	32,386	102,486	5,304
460886	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	60,400	21,382	81,782	1,133
460888	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	102,600	36,320	138,920	13,628
460889	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	108,200	38,303	146,503	17,501
460890	Communications Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	29,123	16,658	45,781	192
460891	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	93,000	42,966	135,966	1,884
460892	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
460894	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	97,800	45,184	142,984	1,982
460895	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	115,800	53,500	169,300	2,346
460896	Admin Generalist 2	Fairbanks	FT		PERS - Classified	57.2%	46,000	26,312	72,312	16,246
460897	Instructional Designer 3	Fairbanks	PT		APT - Exempt Employees	46.2%	41,300	19,081	60,381	837
460899	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	123,000	56,826	179,826	13,896
460900	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	1,560
460902	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	92,100	42,550	134,650	12,653
460910	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,800	44,260	140,060	1,941
461100	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	142,088	50,299	192,387	19,565
461103	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	134,896	47,753	182,649	12,254
461105	Research Professor	Fairbanks	FT		United Academics BU	35.4%	161,500	57,171	218,671	26,094

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
461107	Research Professor	Fairbanks	PT		United Academics BU	35.4%	72,400	25,630	98,030	11,533
461108	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	126,505	44,783	171,288	11,491
461115	Research Professor	Fairbanks	PT		United Academics BU	35.4%	82,436	29,182	111,618	12,620
461117	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	127,382	45,093	172,475	29,878
461118	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	148,310	52,502	200,812	13,472
461119	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	54,900	19,435	74,335	4,965
461120	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	117,478	41,587	159,065	10,672
461121	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	102,478	36,277	138,755	17,957
461122	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	59,500	27,489	86,989	1,206
461125	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	107,646	38,107	145,753	9,778
461203	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	115,020	40,717	155,737	10,448
461205	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	135,764	48,060	183,824	12,332
461207	Research Associate (Academic)	Fairbanks	FT		United Academics BU	35.4%	84,040	29,750	113,790	7,634
461300	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	155,773	47,511	203,284	25,754
461301	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	183,189	55,873	239,062	28,764
461705	Research Professional 4	Fairbanks	PT		APT - Exempt Employees	46.2%	48,900	22,592	71,492	991
461706	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	119,701	55,302	175,003	2,425
461710	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	74,971	34,637	109,608	1,519
461711	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	2,081
461712	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	83,660	38,651	122,311	1,695
461713	Research Professional 3	Fairbanks	PT		APT - Exempt Employees	46.2%	38,641	17,852	56,493	783
461714	Communications Specialist 4	Fairbanks	FT		APT - Exempt Employees	46.2%	65,233	30,138	95,371	1,322
461717	IS Net Technician 8	Fairbanks	FT		APT - Exempt Employees	46.2%	79,300	36,637	115,937	1,607
461718	Research Assoc Professor	Fairbanks	PT		United Academics BU	35.4%	73,800	26,125	99,925	22,450
461719	Communications Specialist 5	Fairbanks	FT		APT - Exempt Employees	46.2%	69,920	32,303	102,223	1,417
461723	Research Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	89,674	41,429	131,103	1,817
461773	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	96,800	44,722	141,522	11,516
461800	Research Asst Professor	Fairbanks	PT		United Academics BU	35.4%	120,900	42,799	163,699	9,861
462105	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	30.5%	160,923	49,082	210,005	64,889
462703	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	91,200	42,134	133,334	58,064
462708	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	69,700	32,201	101,901	44,376
462709	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	102,700	47,447	150,147	65,386
462710	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	95,900	44,306	140,206	11,436
462714	Research Associate (Academic)	Fairbanks	FT		United Academics BU	35.4%	69,200	24,497	93,697	1,299

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
462718	IS Professional 6A	Fairbanks	PT		APT - Exempt Employees	46.2%	100,900	46,616	147,516	2,044
462720	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	51,800	29,630	81,430	14,848
462725	IS Professional 2A	Fairbanks	FT		PERS - Classified	57.2%	81,700	46,732	128,432	1,780
462726	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	85,100	39,316	124,416	27,490
480104	Term Instructor	Fairbanks	FT		United Academics BU	35.4%	65,100	23,045	88,145	1,897
480105	Term Professor	Fairbanks	FT		United Academics BU	35.4%	102,700	36,356	139,056	5,467
480113	Research Assoc Professor	Fairbanks	FT		United Academics BU	35.4%	91,800	32,497	124,297	4,003
480114	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	115,800	40,993	156,793	22,039
480116	Admin Specialist 2	Fairbanks	PT		PERS - Classified	57.2%	47,900	27,399	75,299	6,938
480120	Communications Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	53,900	30,831	84,731	22,112
480125	Research Technician 2	Fairbanks	FT		PERS - Classified	57.2%	50,200	28,714	78,914	1,094
480705	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	46.2%	68,400	31,601	100,001	1,386
480706	Research Profess 2 (NonExempt)	Fairbanks	PT		PERS - Classified	57.2%	31,300	17,904	49,204	682
480707	Administrative Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	69,000	31,878	100,878	1,398
480709	Admin Generalist 4	Fairbanks	PT		PERS - Classified	57.2%	36,300	20,764	57,064	6,545
480710	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	54,400	31,117	85,517	0
480711	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	60,100	27,766	87,866	1,218
480712	Training & Development 3	Fairbanks	PT		PERS - Classified	57.2%	36,400	20,821	57,221	793
480713	Training & Development 3	Fairbanks	PT		PERS - Classified	57.2%	26,400	15,101	41,501	575
480714	Admin Generalist 3	Fairbanks	FT		PERS - Classified	57.2%	43,000	24,596	67,596	0
480800	Training & Development 3	Fairbanks	PT		PERS - Classified	57.2%	26,400	15,101	41,501	575
480801	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	56,000	32,032	88,032	0
480804	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	1,431
480808	Training & Development 1	Fairbanks	FT		PERS - Classified	57.2%	43,300	24,768	68,068	943
480809	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	55,500	31,746	87,246	1,209
480811	Research Technician 4	Fairbanks	FT		PERS - Classified	57.2%	65,700	37,580	103,280	1,431
480814	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	52,800	30,202	83,002	0
480815	Training & Development 1	Fairbanks	PT		PERS - Classified	57.2%	22,100	12,641	34,741	481
480816	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	33,500	19,162	52,662	730
480817	Training & Development 1	Fairbanks	PT		PERS - Classified	57.2%	19,000	10,868	29,868	414
480819	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	67,700	38,724	106,424	1,475
480820	Development 3	Fairbanks	PT		APT - Exempt Employees	46.2%	46,400	21,437	67,837	26,459
480821	Training & Development 3	Fairbanks	FT		PERS - Classified	57.2%	52,900	30,259	83,159	5,819
480825	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	97,800	34,621	132,421	4,119

Personal Services Expenditure Detail
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
480826	Training & Development 2	Fairbanks	FT		PERS - Classified	57.2%	66,700	38,152	104,852	1,453	
480836	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	86,400	30,586	116,986	4,133	
484804	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	57.2%	25,094	14,354	39,448	17,179	
488009	Research Asst Professor	Fairbanks	FT		United Academics BU	35.4%	95,500	33,807	129,307	23,599	
488200	Term Asst Professor	Fairbanks	FT		United Academics BU	35.4%	82,000	29,028	111,028	1,539	
880067	Assistant Professor	Fairbanks	FT	*	United Academics BU	35.4%	12,432	4,401	16,833	0	
899893	Research Assoc Professor	Fairbanks	FT	*	United Academics BU	35.4%	10,433	3,693	14,126	0	
Pool	Adjunct Faculty	Fairbanks	PT		Non-Represented Adjunct Faculty	0.0%	3,236,323	314,139	3,550,462	1,546,142	
Pool	Adjunct Faculty	Fairbanks	PT		UNAD Adjunct Faculty	0.0%	2,073,673	201,571	2,275,244	990,815	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	40,066,161.8		40,066,161.8	17,447,864	
Total Position Costs							205,588,701	71,545,010	277,133,711	85,245,756	
Full Time Positions:							1,758				
Part Time Positions:							182				
Positions in Component:							1,940				
							Federal Receipts (1002)		61,170,722		
							General Fund Receipts (1004)		85,245,756		
							Interagency Receipts (1007)		893,552		
							University Receipts (1048)		73,020,885		
							UA Intra-agency Transfers (1174)		56,802,797		
							UA Funding		277,133,711		