

Personal Services Expenditure Detail
University of Alaska

Component: Chukchi Campus (744)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits		
270000	Director (Academic)	Kotzebue	FT		Sr. Administrator	0.305	111,700	34,069	145,769	122,506
270002	Student Svcs Professional 1	Kotzebue	FT		PERS - Classified	0.572	63,200	36,150	99,350	83,495
483800	Library Technician 3	Kotzebue	FT		PERS - Classified	0.572	64,500	36,894	101,394	19,553
483805	IS Net Technician 5	Kotzebue	FT		PERS - Classified	0.572	56,700	32,432	89,132	3,699
483807	Admin Specialist 3	Kotzebue	FT		APT - Exempt Employees	0.462	72,400	33,449	105,849	0
483808	Term Instructor	Kotzebue	FT		United Academics BU	0.354	28,800	10,195	38,995	3,300
487803	Student Svcs Professional 3	Kotzebue	FT		APT - Exempt Employees	0.462	63,200	29,198	92,398	0
Pool	Adjunct Faculty	Kotzebue	PT		UNAD Adjunct Faculty	0	50,577	4,906	55,483	46,629
Pool	UA Labor Pool	Kotzebue	PT		Labor Pool	0	40,529		40,529	34,061

Total Position Costs 551,606 217,294 768,900 313,243

Full Time Positions: 7
Part Time Positions: -
Positions in Component: 7

Federal Receipts (1002) 329,390
General Fund Receipts (1004) 313,243
Interagency Receipts (1007) 10,582
University Receipts (1048) 108,611
UA Intra-agency Transfers (1174) 7,074
UA Funding **768,900**