

**State of Alaska  
FY2026 Governor's Operating Budget**

**University of Alaska  
College of Rural and Community Development  
Component Budget Summary**

**Component: College of Rural and Community Development**

**Contribution to Department's Mission**

See College of Indigenous Studies component due to name change.

**Core Services**

- Offers certificate, Associate of Applied Science (AAS) and Associate of Arts programs.
- Offers bachelor's degrees in child and family studies, Alaska Native studies and rural development, and a master's degree in rural development via audio conference and real-time online classes statewide.
- Offers PhD in Indigenous Studies.
- Coordinates Tech Prep/dual credit and other Early College programs for rural campuses.

**Major Component Accomplishments in 2024**

See University of Alaska Fairbanks Results Delivery Unit.

**Key Component Challenges**

See University of Alaska Fairbanks Results Delivery Unit.

**Significant Changes in Results to be Delivered in FY2026**

See University of Alaska Fairbanks Results Delivery Unit.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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College of Rural and Community Development Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
			Annual Salaries	0
Full-time	66	0	Premium Pay	0
Part-time	4	0	Annual Benefits	0
Nonpermanent	0	0	<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>70</b>	<b>0</b>	<b>Total Personal Services</b>	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor
1000 Personal Services	6,962.2	5,910.3	5,910.3	7,072.1	0.0	0.0	-7,072.1 -100.0%
2000 Travel	315.2	527.5	527.5	329.0	0.0	0.0	-329.0 -100.0%
3000 Services	2,535.4	1,197.5	1,197.5	1,020.1	0.0	0.0	-1,020.1 -100.0%
4000 Commodities	229.9	254.6	254.6	159.7	0.0	0.0	-159.7 -100.0%
5000 Capital Outlay	3,211.2	398.7	398.7	35.0	0.0	0.0	-35.0 -100.0%
7000 Grants, Benefits	343.4	376.2	376.2	383.8	0.0	0.0	-383.8 -100.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>13,597.3</b>	<b>8,664.8</b>	<b>8,664.8</b>	<b>8,999.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-8,999.7 -100.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Fed)	1,654.7	642.3	642.3	642.3	0.0	0.0	-642.3 -100.0%
1004 Gen Fund (UGF)	5,252.2	5,098.4	5,098.4	5,330.6	0.0	0.0	-5,330.6 -100.0%
1007 I/A Rcpts (Other)	154.3	360.6	360.6	360.6	0.0	0.0	-360.6 -100.0%
1048 Univ Rcpt (DGF)	6,497.0	2,330.6	2,330.6	2,351.4	0.0	0.0	-2,351.4 -100.0%
1061 CIP Rcpts (Other)	20.3	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
1151 VoTech Ed (DGF)	0.0	0.0	0.0	81.9	0.0	0.0	-81.9 -100.0%
1174 UA I/A (Other)	18.8	232.9	232.9	232.9	0.0	0.0	-232.9 -100.0%
<b>Unrestricted General (UGF)</b>	<b>5,252.2</b>	<b>5,098.4</b>	<b>5,098.4</b>	<b>5,330.6</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,330.6 -100.0%</b>
<b>Designated General (DGF)</b>	<b>6,497.0</b>	<b>2,330.6</b>	<b>2,330.6</b>	<b>2,433.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,433.3 -100.0%</b>
<b>Other Funds</b>	<b>193.4</b>	<b>593.5</b>	<b>593.5</b>	<b>593.5</b>	<b>0.0</b>	<b>0.0</b>	<b>-593.5 -100.0%</b>
<b>Federal Funds</b>	<b>1,654.7</b>	<b>642.3</b>	<b>642.3</b>	<b>642.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-642.3 -100.0%</b>
<b>Positions:</b>							
Permanent Full Time	56	56	56	66	0	0	-66 -100.0%
Permanent Part Time	1	1	1	4	0	0	-4 -100.0%
Non Permanent	0	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	8,664.8	5,910.3	527.5	1,197.5	254.6	398.7	376.2	0.0	56	1	0
1002 Fed Rcpts		642.3										
1004 Gen Fund		5,098.4										
1007 I/A Rcpts		360.6										
1048 Univ Rcpt		2,330.6										
1174 UA I/A		232.9										
<b>Subtotal</b>		<b>8,664.8</b>	<b>5,910.3</b>	<b>527.5</b>	<b>1,197.5</b>	<b>254.6</b>	<b>398.7</b>	<b>376.2</b>	<b>0.0</b>	<b>56</b>	<b>1</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Distribute University of Alaska Receipt Authority</b>	Trin	20.8	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		20.8										
Distribute University of Alaska Receipt Authority to better align with estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$7,590.2)												
Systemwide Services: (\$3,277.4)												
Office of Information Technology: \$300.0												
Anchorage Campus: \$2,689.5												
Kenai Peninsula College: \$69.3												
Kodiak College: \$35.0												
Matanuska-Susitna College: \$221.0												
Prince William Sound College: \$21.8												
Fairbanks Campus: \$3,482.5												
Bristol Bay Campus: \$31.0												
Chukchi Campus: \$16.1												
College of Rural and Community Development: \$20.8												
Interior Alaska Campus: \$46.9												
Kuskokwim Campus: \$50.6												
Northwest Campus: \$17.9												
University of Alaska Fairbanks Community Technical College: \$38.2												
Juneau Campus: \$427.0												
Ketchikan Campus: \$42.6												
Sitka Campus: \$49.7												
Education Trust of Alaska: \$3,307.7												
<b>Transfer General Funds for Compensation and Fixed Costs Increases</b>	Trin	232.2	0.0	0.0	232.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		232.2										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

Distribute compensation and fixed cost increases to align with estimated expenditures in FY2025.

Budget Reductions/Additions – Systemwide: (\$22,427.7)  
Systemwide Services: \$816.9  
Office of Information Technology: \$1,230.8  
Anchorage Campus: \$6,776.8  
Kenai Peninsula College: \$367.9  
Kodiak College: \$127.3  
Matanuska-Susitna College: \$299.6  
Prince William Sound College: \$149.4  
Fairbanks Campus: \$10,248.0  
Bristol Bay Campus: \$46.7  
Chukchi Campus: \$25.7  
College of Rural and Community Development: \$232.2  
Interior Alaska Campus: \$76.2  
Kuskokwim Campus: \$132.4  
Northwest Campus: \$60.9  
University of Alaska Fairbanks Community Technical College: \$316.3  
Juneau Campus: \$1,200.3  
Ketchikan Campus: \$158.6  
Sitka Campus: \$161.7

**Transfer Technical Vocational Education Program Funds to Align with Distributions**

1151 VoTech Ed	Trin	81.9	81.9	0.0	0.0	81.9	0.0	0.0	0.0	0.0	0	0	0
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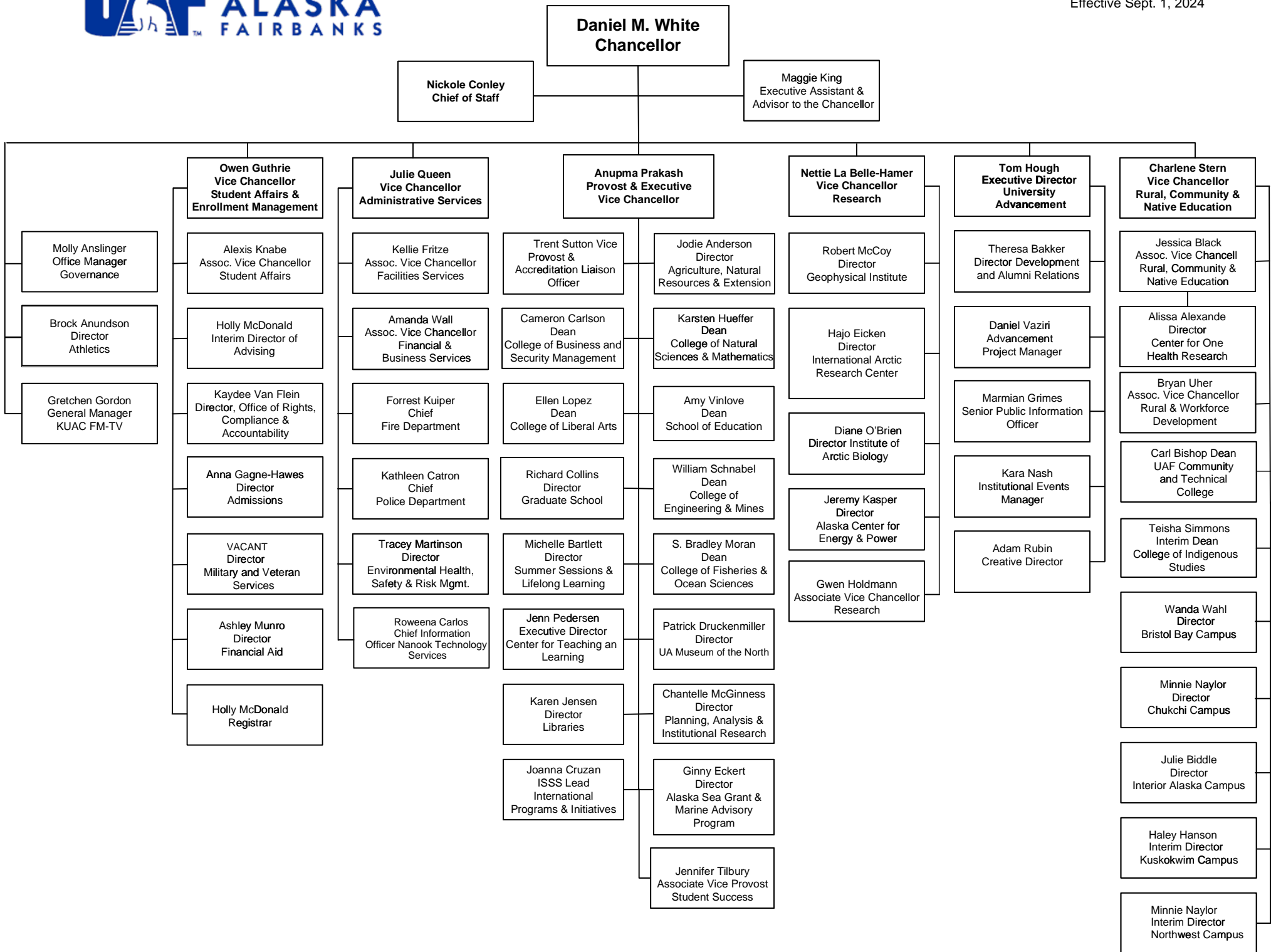
Transfers between allocations to reallocate Technical Vocational Education Program funding to FY2025 Programs approved by the University of Alaska Workforce Development Committee.

Budget Reductions/Additions – Systemwide: (\$6,151.0)  
Systemwide Services: \$218.5  
Anchorage Campus: \$1,504.2  
Kenai Peninsula College: \$648.4  
Kodiak College: \$575.2  
Matanuska-Susitna College: \$180.1  
Prince William Sound College: \$77.4  
Fairbanks Campus: \$376.0  
College of Rural and Community Development: \$81.9  
Interior Alaska Campus: \$94.5  
Kuskokwim Campus: \$47.4  
Northwest Campus: \$47.3

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** College of Rural and Community Development (956)  
**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
University of Alaska Fairbanks Community Technical College: \$1,193.4 Juneau Campus: \$334.3 Ketchikan Campus: \$513.2 Sitka Campus: \$259.2												
<b>Position Adjustments for Anticipated Position Count</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	3	0
Position adjustments deemed necessary to accurately reflect the FY2025 Management Plan.												
<b>Align Authority with Anticipated Expenditures</b>												
	LIT	0.0	1,161.8	-198.5	-512.3	-94.9	-363.7	7.6	0.0	0	0	0
Transfers between expenditure categories that the University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2025.												
	<b>Subtotal</b>	<b>8,999.7</b>	<b>7,072.1</b>	<b>329.0</b>	<b>1,020.1</b>	<b>159.7</b>	<b>35.0</b>	<b>383.8</b>	<b>0.0</b>	<b>66</b>	<b>4</b>	<b>0</b>
***** <b>Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base</b> *****												
<b>Transfer of Funding and Positions from College of Rural and Community Development to College of Indigenous Studies</b>												
	Trout	-8,999.7	-7,072.1	-329.0	-1,020.1	-159.7	-35.0	-383.8	0.0	-66	-4	0
	1002 Fed Rcpts	-642.3										
	1004 Gen Fund	-5,330.6										
	1007 I/A Rcpts	-360.6										
	1048 Univ Rcpt	-2,351.4										
	1151 VoTech Ed	-81.9										
	1174 UA I/A	-232.9										
The University of Alaska Fairbanks changed the name of the College of Rural and Community Development to the College of Indigenous Studies. This transfer of funding and positions reflects this change.												
	<b>Subtotal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2026 Governor Adjusted Base To FY2026 Governor</b> *****												
	<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>





Personal Services Expenditure Detail  
University of Alaska

**Component:** College of Rural and Community Development (956)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
200366	Associate Professor	Fairbanks	FT		United Academics BU	0.354	88,100	31,187	119,287	72,807
200713	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	0.305	171,300	52,247	223,547	156,868
201755	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	74,700	34,511	109,211	83,298
201780	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	74,900	26,515	101,415	77,351
201836	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	0.305	0	0	0	0
201891	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	76,500	27,081	103,581	79,004
201892	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	0.462	69,700	32,201	101,901	77,723
201893	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	73,800	26,125	99,925	76,215
201894	Admin Generalist 4	Fairbanks	FT		PERS - Classified	0.572	52,800	30,202	83,002	63,307
201896	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	0.572	50,700	29,000	79,700	60,789
207185	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	0.462	80,100	37,006	117,106	89,320
207360	Assistant Professor	Fairbanks	FT	**	United Academics BU	0.354	68,500	24,249	92,749	70,742
208691	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	73,800	26,125	99,925	76,215
208701	Administrative Management 1	Fairbanks	FT		APT - Exempt Employees	0.462	95,800	44,260	140,060	106,827
208920	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	61,200	28,274	89,474	68,244
208985	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	0	0	0	0
208990	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	51,800	23,932	75,732	57,762
209091	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	70,800	25,063	95,863	73,117
211371	Research Professional 2	Fairbanks	PT	*	APT - Exempt Employees	0.462	23,000	10,626	33,626	25,647
213940	Dean (Academic)	Fairbanks	FT	**	Sr. Administrator	0.305	81,500	24,858	106,358	81,121
216215	Professor	Fairbanks	FT		United Academics BU	0.354	93,400	33,064	126,464	96,457
216250	Communications Specialist 3	Fairbanks	FT		PERS - Classified	0.572	60,500	34,606	95,106	48,560
217065	Associate Professor	Fairbanks	FT		United Academics BU	0.354	94,600	33,488	128,088	97,696
217500	Student Svcs Manager 3	Fairbanks	FT		APT - Exempt Employees	0.462	91,200	42,134	133,334	101,697
240256	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	79,200	28,037	107,237	81,792
240814	Associate Professor	Fairbanks	FT		United Academics BU	0.354	95,200	33,701	128,901	98,316
240816	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	103,000	36,462	139,462	106,371
240847	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	0.462	102,700	47,447	150,147	114,521
240912	Student Svcs Professional 4	Fairbanks	FT		APT - Exempt Employees	0.462	96,800	44,722	141,522	107,942
250366	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	0.462	84,200	38,900	123,100	93,892
250367	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	0.305	114,900	35,045	149,945	102,920
270152	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	0	0	0	0
270168	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	0.462	108,000	49,896	157,896	120,431
270201	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	70,700	25,028	95,728	73,014

Personal Services Expenditure Detail  
University of Alaska

**Component:** College of Rural and Community Development (956)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
270597	Admin Specialist 2	Fairbanks	FT		PERS - Classified	0.572	52,200	29,858	82,058	62,588
270598	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	0	0	0	0
270610	Professor	Fairbanks	FT		United Academics BU	0.354	119,300	42,232	161,532	123,204
270640	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	0.305	0	0	0	0
270654	Associate Professor	Fairbanks	FT		United Academics BU	0.354	93,600	33,134	126,734	48,332
280223	Human Resources Technician 3	Fairbanks	FT		PERS - Classified	0.572	53,300	30,488	83,788	63,907
280224	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	60,000	27,720	87,720	66,906
280241	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	93,300	33,028	126,328	90,570
280245	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	0	0	0	0
280251	Vice Chancellor (Admin)	Fairbanks	FT		Sr. Administrator	0.305	190,000	57,950	247,950	189,117
280253	Fiscal Manager 1	Fairbanks	FT		APT - Exempt Employees	0.462	84,200	38,900	123,100	93,892
280263	Administrative Professional 1	Fairbanks	FT	**	APT - Exempt Employees	0.462	48,000	22,176	70,176	53,525
280275	Assistant Professor	Fairbanks	PT	**	United Academics BU	0.354	63,600	22,514	86,114	65,681
290011	Admin Generalist 4	Fairbanks	FT		PERS - Classified	0.572	49,600	28,371	77,971	59,470
402808	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	0.572	0	0	0	0
414807	Library Professional 2	Fairbanks	FT		APT - Exempt Employees	0.462	62,400	28,829	91,229	69,582
440806	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	0.462	87,600	40,471	128,071	97,683
482475	Director (Academic-Faculty)	Fairbanks	PT		Non-Represented Faculty	0.305	169,100	51,576	220,676	168,314
482503	Administrative Professional 1	Fairbanks	FT		APT - Exempt Employees	0.462	64,400	29,753	94,153	17,953
483099	Research Professor	Fairbanks	FT		Non-Represented Faculty	0.305	184,400	56,242	240,642	91,772
484008	Student Svcs Professional 3	Fairbanks	PT		APT - Exempt Employees	0.462	38,000	17,556	55,556	42,374
484700	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	0.462	51,600	23,839	75,439	50,626
484806	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	0.572	48,700	27,856	76,556	58,391
485009	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	0.462	64,400	29,753	94,153	71,813
487009	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	0.305	137,400	41,907	179,307	136,762
487103	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	0.462	98,100	45,322	143,422	109,392
487400	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	60,000	27,720	87,720	66,906
487418	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	74,800	26,479	101,279	77,248
487703	Admin Generalist 3	Fairbanks	FT		PERS - Classified	0.572	45,500	26,026	71,526	43,644
487711	Research Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	74,600	34,465	109,065	83,187
487809	Admin Specialist 3 (NonExempt)	Fairbanks	PT		PERS - Classified	0.572	47,300	27,056	74,356	0
487812	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	0.462	57,700	26,657	84,357	64,341
487814	Academic Administrator	Fairbanks	FT		Non-Represented Faculty	0.305	65,100	19,856	84,956	64,798
487817	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	81,400	28,816	110,216	84,064

Personal Services Expenditure Detail  
University of Alaska

**Component:** College of Rural and Community Development (956)

**RDU:** University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate
487819	Student Svcs Professional 2	Fairbanks	FT		PERS - Classified	0.572	0	0	0	0
487826	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	0	0	0	0
487827	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	73,800	26,125	99,925	76,215
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0	26,631.7		26,631.7	20,313
<b>Total Position Costs</b>							5,053,432	2,018,668	7,072,100	5,052,536
									Federal Receipts (1002)	359,822
									General Fund Receipts (1004)	5,052,536
									Interagency Receipts (1007)	42,200
									University Receipts (1048)	1,582,757
									UA Intra-agency Transfers (1174)	34,786
									<b>UA Funding</b>	<b>7,072,100</b>

Full Time Positions:	66
Part Time Positions:	4
<b>Positions in Component:</b>	<b>70</b>