

Personal Services Expenditure Detail
University of Alaska

Component: Kuskokwim Campus (746)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
270161	Administrative Management 3	Bethel	FT		APT - Exempt Employees	0.462	103,000	47,586	150,586	104,695
270602	Library Professional 2	Bethel	FT		APT - Exempt Employees	0.462	100,000	46,200	146,200	115,622
270607	Director (Academic)	Bethel	FT		Sr. Administrator	0.305	124,800	38,064	162,864	141,539
270613	Crafts & Trades II (CT2)	Bethel	FT		AHECTE- Labor Trades & Crafts	0.519	103,800	53,872	157,672	137,027
270620	Associate Professor	Bethel	FT		United Academics BU	0.354	118,000	41,772	159,772	138,852
270627	Student Svcs Professional 2	Bethel	FT		PERS - Classified	0.572	75,700	43,300	119,000	103,419
270630	IS Net Technician 7	Bethel	FT		PERS - Classified	0.572	75,700	43,300	119,000	103,419
270633	Assistant Professor	Bethel	FT		United Academics BU	0.354	90,700	32,108	122,808	85,429
270651	Associate Professor	Bethel	FT		United Academics BU	0.354	125,500	44,427	169,927	118,141
270668	Assistant Professor	Bethel	FT		United Academics BU	0.354	95,400	33,772	129,172	56,129
270669	Student Svcs Manager 1	Bethel	FT		APT - Exempt Employees	0.462	70,900	32,756	103,656	90,083
270688	Admin Generalist 4	Bethel	FT		PERS - Classified	0.572	77,000	44,044	121,044	105,195
270949	Fiscal Technician 3	Bethel	FT		PERS - Classified	0.572	64,500	36,894	101,394	88,118
482501	Admin Generalist 3	Bethel	FT		PERS - Classified	0.572	59,100	33,805	92,905	80,740
485000	Fiscal Technician 4	Bethel	FT		PERS - Classified	0.572	72,800	41,642	114,442	99,457
485002	Term Assoc Professor	Bethel	FT		United Academics BU	0.354	78,800	27,895	106,695	92,725
485013	Term Asst Professor	Bethel	PT		United Academics BU	0.354	72,900	25,807	98,707	64,366
485020	Library Technician 1	Bethel	FT		PERS - Classified	0.572	46,500	26,598	73,098	63,527
485021	Admin Specialist 3	Bethel	FT		APT - Exempt Employees	0.462	90,600	41,857	132,457	0
485700	Student Svcs Professional 2	Bethel	PT		PERS - Classified	0.572	59,000	33,748	92,748	0
485704	Admin Specialist 2 (Exempt)	Bethel	FT		APT - Exempt Employees	0.462	68,600	31,693	100,293	0
485705	Stu Svcs Profess 1 (Exempt)	Bethel	PT		APT - Exempt Employees	0.462	50,900	23,516	74,416	0
485710	Student Svcs Professional 2	Bethel	FT		PERS - Classified	0.572	72,800	41,642	114,442	0
485802	Admin Specialist 1	Bethel	PT		PERS - Classified	0.572	27,900	15,959	43,859	0
485804	Student Svcs Professional 2	Bethel	FT		PERS - Classified	0.572	60,100	34,377	94,477	82,106
485806	Library Technician 3	Bethel	FT		PERS - Classified	0.572	62,100	35,521	97,621	21,722
485810	Student Svcs Professional 2	Bethel	FT		PERS - Classified	0.572	32,000	18,304	50,304	43,717
Pool	Adjunct Faculty	Bethel	PT		Non-Represented Adjunct Faculty	0	21,255	2,062	23,317	20,264
Pool	Adjunct Faculty	Bethel	PT		UNAD Adjunct Faculty	0	19,656	1,907	21,563	18,739
Pool	UA Labor Pool	Bethel	PT		Labor Pool	0	149,461		149,461	129,891

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate	
						Total Position Costs	2,269,473	974,427	3,243,900	2,104,919	
			Full Time Positions:	23							
			Part Time Positions:	4							
			Positions in Component:	27							
								Federal Receipts (1002)	384,426		
								General Fund Receipts (1004)	2,104,919		
								Interagency Receipts (1007)	58,834		
								University Receipts (1048)	562,213		
								UA Intra-agency Transfers (1174)	133,508		
								UA Funding	3,243,900		