

Personal Services Expenditure Detail
University of Alaska

Component: Northwest Campus (747)
RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total	UGF
							Budgeted Salary	Benefits	Costs	Estimate
217040	Student Svcs Manager 1	Nome	FT		APT - Exempt Employees	0.462	20,600	9,517	30,117	27,182
242907	Director (Academic)	Nome	FT		Sr. Administrator	0.305	119,400	36,417	155,817	140,633
270904	Fiscal Professional 2	Nome	FT		APT - Exempt Employees	0.462	110,500	51,051	161,551	145,809
270906	Admin Specialist 3	Nome	FT		APT - Exempt Employees	0.462	75,000	34,650	109,650	98,965
270911	Maint Service Workr III (MSW3)	Nome	FT		AHECTE- Labor Trades & Crafts	0.519	50,800	26,365	77,165	69,646
270912	Associate Professor	Nome	FT		United Academics BU	0.354	102,000	36,108	138,108	124,650
270914	Student Svcs Professional 3	Nome	FT		APT - Exempt Employees	0.462	71,300	32,941	104,241	84,714
270922	Admin Specialist 2	Nome	FT		PERS - Classified	0.572	51,200	29,286	80,486	72,643
270926	Admin Specialist 3	Nome	FT		APT - Exempt Employees	0.462	69,600	32,155	101,755	82,603
421102	Research Asst Professor	Nome	FT	*	United Academics BU	0.354	48,800	17,275	66,075	29,207
486703	Admin Specialist 3	Nome	FT		APT - Exempt Employees	0.462	77,300	35,713	113,013	102,000
486800	Student Svcs Professional 2	Nome	FT		PERS - Classified	0.572	58,500	33,462	91,962	83,001
486801	Admin Specialist 3 (NonExempt)	Nome	FT		PERS - Classified	0.572	81,200	46,446	127,646	115,208
Pool	UA Labor Pool	Nome	PT		Labor Pool	0	1,513		1,513	1,366

Total Position Costs 937,713 421,387 1,359,100 1,177,628

Full Time Positions:	12
Part Time Positions:	-
Positions in Component:	12

Federal Receipts (1002)	54,329
General Fund Receipts (1004)	1,177,628
Interagency Receipts (1007)	0
University Receipts (1048)	113,806
UA Intra-agency Transfers (1174)	13,337
UA Funding	1,359,100