

State of Alaska FY2026 Governor's Operating Budget

University of Alaska UAF Community and Technical College Component Budget Summary

Component: UAF Community and Technical College

Contribution to Department's Mission

The UAF Community and Technical College (CTC) is Alaska's quality choice for career and technical education, academic preparation and lifelong learning. CTC's core purpose is community-driven education built on values of academic excellence, integrity, student empowerment, innovation, flexibility and community collaboration.

Core Services

- Fulfills the UAF community college mission in the greater Fairbanks area, on northern military bases and in Delta Junction.
- Serves about one third of the UAF student population.
- Offers more than 40 certificates, associate degrees and occupational endorsements in high-demand, high-growth fields through its facilities in nine locations.
- Partners with business, industry, education, and labor to develop programs responsive to current and emerging workforce development job markets.
- Serves as a major partner with other community campuses across Alaska in delivering programs like allied health nursing, process technology, computer information systems and early childhood education.

Major Component Accomplishments in 2024

See University of Alaska Fairbanks Results Delivery Unit.

Key Component Challenges

See University of Alaska Fairbanks Results Delivery Unit.

Significant Changes in Results to be Delivered in FY2026

See University of Alaska Fairbanks Results Delivery Unit.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**UAF Community and Technical College
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	77	96	Annual Salaries	0
Part-time	6	6	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	<i>()</i>
			Lump Sum Premium Pay	0
Totals	83	102	Total Personal Services	

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor	
1000 Personal Services	8,950.9	9,006.0	9,006.0	11,981.2	14,300.7	14,300.7	2,319.5	19.4%
2000 Travel	82.5	0.6	0.6	75.6	264.1	264.1	188.5	249.3%
3000 Services	742.2	2,777.9	2,777.9	595.2	3,382.7	2,094.8	1,499.6	251.9%
4000 Commodities	815.3	809.7	809.7	804.7	881.4	881.4	76.7	9.5%
5000 Capital Outlay	255.1	108.2	108.2	425.6	425.6	425.6	0.0	0.0%
7000 Grants, Benefits	255.7	-676.5	-676.5	139.4	253.9	253.9	114.5	82.1%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,101.7	12,025.9	12,025.9	14,021.7	19,508.4	18,220.5	4,198.8	29.9%
Fund Sources:								
1002 Fed Rcpts (Fed)	0.0	160.1	160.1	160.1	1,760.0	1,760.0	1,599.9	999.3%
1004 Gen Fund (UGF)	5,508.6	5,358.6	5,358.6	6,122.8	8,030.7	8,030.7	1,907.9	31.2%
1007 I/A Rcpts (Other)	0.0	49.4	49.4	49.4	391.9	391.9	342.5	693.3%
1048 Univ Rcpt (DGF)	4,902.0	6,213.1	6,213.1	6,251.3	7,668.2	7,668.2	1,416.9	22.7%
1151 VoTech Ed (DGF)	691.1	0.0	0.0	1,193.4	1,287.9	0.0	-1,193.4	-100.0%
1174 UA I/A (Other)	0.0	244.7	244.7	244.7	369.7	369.7	125.0	51.1%
Unrestricted General (UGF)	5,508.6	5,358.6	5,358.6	6,122.8	8,030.7	8,030.7	1,907.9	31.2%
Designated General (DGF)	5,593.1	6,213.1	6,213.1	7,444.7	8,956.1	7,668.2	223.5	3.0%
Other Funds	0.0	294.1	294.1	294.1	761.6	761.6	467.5	159.0%
Federal Funds	0.0	160.1	160.1	160.1	1,760.0	1,760.0	1,599.9	999.3%
Positions:								
Permanent Full Time	62	62	62	77	96	96	19	24.7%
Permanent Part Time	3	3	3	6	6	6	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	12,025.9	9,006.0	0.6	2,777.9	809.7	108.2	-676.5	0.0	62	3	0
1002 Fed Rcpts		160.1										
1004 Gen Fund		5,358.6										
1007 I/A Rcpts		49.4										
1048 Univ Rcpt		6,213.1										
1174 UA I/A		244.7										
Subtotal		12,025.9	9,006.0	0.6	2,777.9	809.7	108.2	-676.5	0.0	62	3	0
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
Distribute University of Alaska Receipt Authority	Trin	38.2	0.0	0.0	38.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		38.2										
Distribute University of Alaska Receipt Authority to better align with estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$7,590.2)												
Systemwide Services: (\$3,277.4)												
Office of Information Technology: \$300.0												
Anchorage Campus: \$2,689.5												
Kenai Peninsula College: \$69.3												
Kodiak College: \$35.0												
Matanuska-Susitna College: \$221.0												
Prince William Sound College: \$21.8												
Fairbanks Campus: \$3,482.5												
Bristol Bay Campus: \$31.0												
Chukchi Campus: \$16.1												
College of Rural and Community Development: \$20.8												
Interior Alaska Campus: \$46.9												
Kuskokwim Campus: \$50.6												
Northwest Campus: \$17.9												
University of Alaska Fairbanks Community Technical College: \$38.2												
Juneau Campus: \$427.0												
Ketchikan Campus: \$42.6												
Sitka Campus: \$49.7												
Education Trust of Alaska: \$3,307.7												
Transfer General Funds for Compensation and Fixed Costs Increases	Trin	316.3	0.0	0.0	316.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		316.3										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Distribute compensation and fixed cost increases to align with estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$22,427.7)												
Systemwide Services: \$816.9												
Office of Information Technology: \$1,230.8												
Anchorage Campus: \$6,776.8												
Kenai Peninsula College: \$367.9												
Kodiak College: \$127.3												
Matanuska-Susitna College: \$299.6												
Prince William Sound College: \$149.4												
Fairbanks Campus: \$10,248.0												
Bristol Bay Campus: \$46.7												
Chukchi Campus: \$25.7												
College of Rural and Community Development: \$232.2												
Interior Alaska Campus: \$76.2												
Kuskokwim Campus: \$132.4												
Northwest Campus: \$60.9												
University of Alaska Fairbanks Community Technical College: \$316.3												
Juneau Campus: \$1,200.3												
Ketchikan Campus: \$158.6												
Sitka Campus: \$161.7												
Transfer General Funds for Mining and Petroleum Training Service Program Move												
	Trin	447.9	0.0	0.0	447.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		447.9										
Transfer of general funds between allocations to align with the Mining and Petroleum Training Services (MPTS) program movement.												
Fairbanks Campus: (\$447.9)												
University of Alaska Fairbanks Community Technical College: \$447.9												
Transfer Technical Vocational Education Program Funds to Align with Distributions												
	Trin	1,193.4	0.0	0.0	1,193.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		1,193.4										
Transfers between allocations to reallocate Technical Vocational Education Program funding to FY2025 Programs approved by the University of Alaska Workforce Development Committee.												
Budget Reductions/Additions – Systemwide: (\$6,151.0)												
Systemwide Services: \$218.5												
Anchorage Campus: \$1,504.2												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Kenai Peninsula College: \$648.4												
Kodiak College: \$575.2												
Matanuska-Susitna College: \$180.1												
Prince William Sound College: \$77.4												
Fairbanks Campus: \$376.0												
College of Rural and Community Development: \$81.9												
Interior Alaska Campus: \$94.5												
Kuskokwim Campus: \$47.4												
Northwest Campus: \$47.3												
University of Alaska Fairbanks Community Technical College: \$1,193.4												
Juneau Campus: \$334.3												
Ketchikan Campus: \$513.2												
Sitka Campus: \$259.2												

Position Adjustments for Anticipated Position Count

PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15	3	0
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Position adjustments deemed necessary to accurately reflect the FY2025 Management Plan.

Align Authority with Anticipated Expenditures

LIT	0.0	2,975.2	75.0	-4,178.5	-5.0	317.4	815.9	0.0	0	0	0
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Transfers between expenditure categories that the University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2025.

Subtotal	14,021.7	11,981.2	75.6	595.2	804.7	425.6	139.4	0.0	77	6	0
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***** **Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base** *****

Salaries and Benefits

	SalAdj											
		172.4	172.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	101.8											
1048 Univ Rcpt	70.6											

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The FY2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.

The United Academics (UNAC, expires on 12/31/24) and United Academics Adjuncts (UNAD, expires 6/30/25) contracts expire in FY2025 and no increase has yet been negotiated for FY2026. Once a tentative agreement has been reached with a union, a funding request will be made through the appropriate legislative

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

process. If the collective bargaining agreement is subsequently not approved by the University of Alaska Board of Regents, the State Department of Administration, or is not ratified by the bargaining unit members, the funding request will be withdrawn.

Staff Benefits Under Recovery and Healthcare

	SalAdj	388.6	388.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.2										
1004 Gen Fund		309.8										
1048 Univ Rcpt		73.6										

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

In FY2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7.0 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.

Transfer of Funding and Positions from Interior Alaska Campus to UAF Community and Technical College

	Trin	4,925.7	1,758.5	188.5	2,787.5	76.7	0.0	114.5	0.0	19	0	0
1002 Fed Rcpts		1,594.7										
1004 Gen Fund		1,496.3										
1007 I/A Rcpts		342.5										
1048 Univ Rcpt		1,272.7										
1151 VoTech Ed		94.5										
1174 UA I/A		125.0										

The University of Alaska Fairbanks (UAF) received Board of Regents' approval for the Interior Alaska Campus (IAC), which serves dozens of rural communities throughout Interior Alaska, to become part of the UAF Community and Technical College (CTC). This change is intended to fuse the breadth of CTC's academic programs with the IAC's expertise in serving rural students to increase overall educational opportunities. Administrative functions currently under IAC will be managed by the UAF CTC.

This transfer of funding and positions reflects this change.

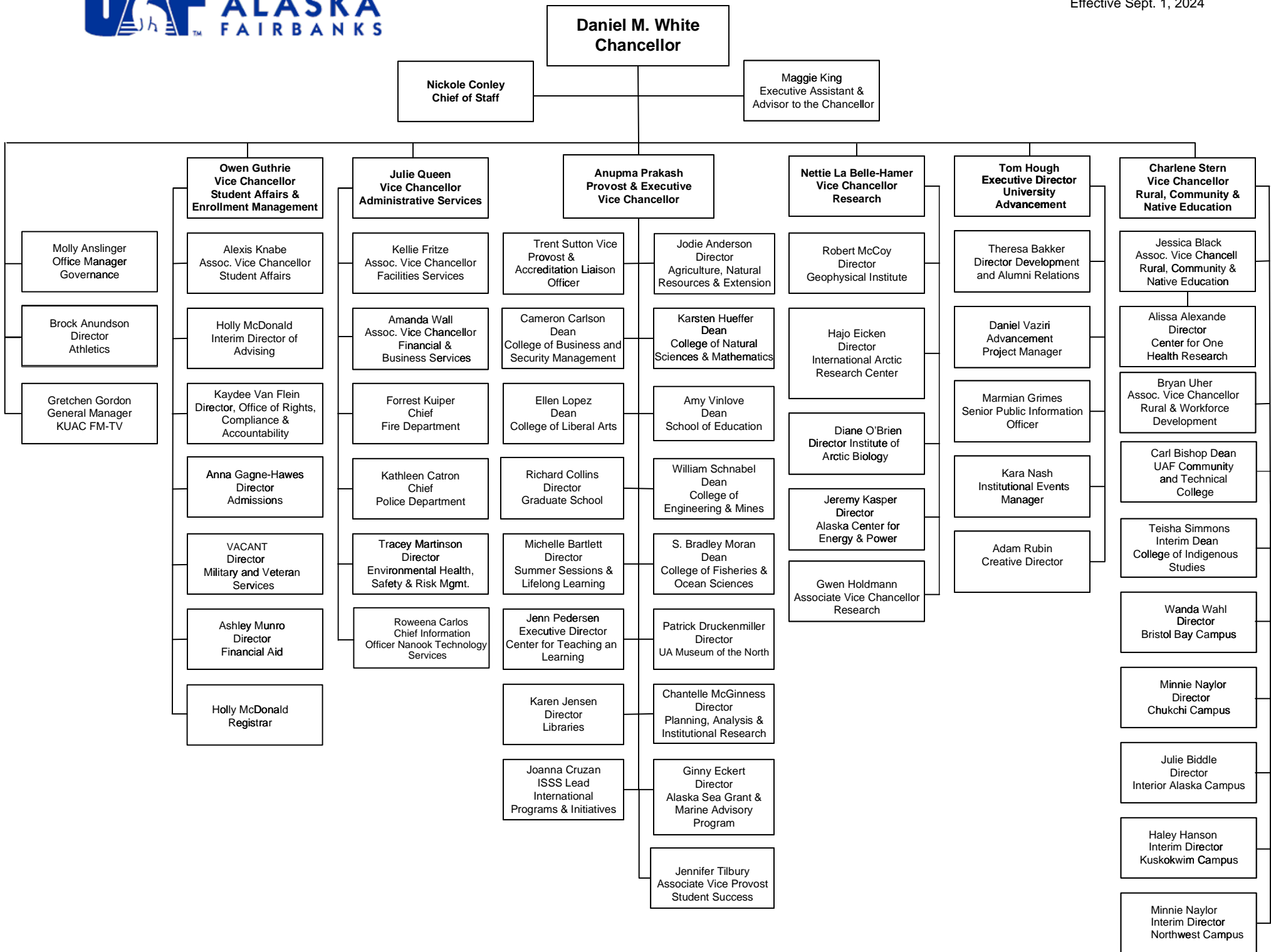
	Subtotal	19,508.4	14,300.7	264.1	3,382.7	881.4	425.6	253.9	0.0	96	6	0
***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))												
	Dec	-94.5	0.0	0.0	-94.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-94.5										

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: UAF Community and Technical College (2992)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.												
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))												
	Dec	-1,193.4	0.0	0.0	-1,193.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-1,193.4										
This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).												
Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.												
	Totals	18,220.5	14,300.7	264.1	2,094.8	881.4	425.6	253.9	0.0	96	6	0



Personal Services Expenditure Detail
University of Alaska

Component: UAF Community and Technical College (2992)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
200245	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	0.305	135,800	41,419	177,219	92,651
200582	IS Net Technician 7	Fairbanks	FT		PERS - Classified	0.572	57,700	33,004	90,704	47,420
201821	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	85,700	30,338	116,038	60,665
211371	Research Professional 2	Fairbanks	PT	*	APT - Exempt Employees	0.462	2,700	1,247	3,947	2,064
213940	Dean (Academic)	Fairbanks	FT	*	Sr. Administrator	0.305	79,900	24,370	104,270	54,512
215902	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	0.462	98,700	45,599	144,299	69,402
216275	Admin Generalist 4	Fairbanks	FT		PERS - Classified	0.572	41,600	23,795	65,395	34,189
240703	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	0.462	49,700	22,961	72,661	37,988
240704	Admin Generalist 4	Fairbanks	FT		PERS - Classified	0.572	50,200	28,714	78,914	41,257
240705	Fiscal Manager 3	Fairbanks	FT		APT - Exempt Employees	0.462	119,200	55,070	174,270	91,109
240709	Student Svcs Professional 3	Fairbanks	FT		APT - Exempt Employees	0.462	55,400	25,595	80,995	42,344
240811	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	0.572	52,700	30,144	82,844	43,311
240813	Associate Professor	Fairbanks	FT		United Academics BU	0.354	82,500	29,205	111,705	58,400
240820	IS Net Technician 7	Fairbanks	FT		PERS - Classified	0.572	69,700	39,868	109,568	57,283
240821	Communications Manager 1	Fairbanks	FT		APT - Exempt Employees	0.462	75,500	34,881	110,381	57,707
240844	Professor	Fairbanks	FT		United Academics BU	0.354	94,200	33,347	127,547	66,682
240853	Admin Generalist 4	Fairbanks	PT		PERS - Classified	0.572	44,200	25,282	69,482	36,326
240854	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	0.462	79,200	36,590	115,790	60,535
240879	Professor	Fairbanks	FT		United Academics BU	0.354	90,600	32,072	122,672	64,133
240975	Associate Professor	Fairbanks	FT		United Academics BU	0.354	98,500	34,869	133,369	69,726
240981	Admin Generalist 4	Fairbanks	FT		PERS - Classified	0.572	49,700	28,428	78,128	40,846
241000	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	60,400	21,382	81,782	42,756
242845	Associate Professor	Fairbanks	FT		United Academics BU	0.354	105,100	37,205	142,305	55,781
245401	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	0.462	94,900	43,844	138,744	0
247990	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	60,400	21,382	81,782	32,067
251201	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	93,800	33,205	127,005	66,399
260030	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	0.305	155,800	47,519	203,319	76,549
260035	Fiscal Professional 2	Fairbanks	FT		APT - Exempt Employees	0.462	74,700	34,511	109,211	57,096
260036	Administrative Management 3	Fairbanks	FT		APT - Exempt Employees	0.462	77,000	35,574	112,574	58,854
260046	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	0.462	57,700	26,657	84,357	44,102
260055	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	0.462	98,600	45,553	144,153	0
270655	Assistant Professor	Fairbanks	FT	*	United Academics BU	0.354	20,600	7,292	27,892	14,582
270690	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	77,000	27,258	104,258	54,506
270692	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	73,800	26,125	99,925	52,241

Personal Services Expenditure Detail
University of Alaska

Component: UAF Community and Technical College (2992)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
270695	Training & Development 2	Fairbanks	FT		PERS - Classified	0.572	46,800	26,770	73,570	0
280211	Associate Professor	Fairbanks	FT		United Academics BU	0.354	81,600	28,886	110,486	0
280263	Administrative Professional 1	Fairbanks	FT	*	APT - Exempt Employees	0.462	12,000	5,544	17,544	9,172
280505	Student Svcs Technician 3	Fairbanks	FT		PERS - Classified	0.572	48,300	27,628	75,928	39,695
280506	Associate Professor	Fairbanks	FT		United Academics BU	0.354	87,800	31,081	118,881	62,151
280508	Student Svcs Manager 2	Fairbanks	FT		APT - Exempt Employees	0.462	85,000	39,270	124,270	64,969
280511	Admin Generalist 4	Fairbanks	FT		PERS - Classified	0.572	44,500	25,454	69,954	36,572
280512	Professor	Fairbanks	FT		United Academics BU	0.354	110,900	39,259	150,159	78,503
280513	Associate Professor	Fairbanks	FT		United Academics BU	0.354	87,900	31,117	119,017	62,222
280515	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	0.462	72,500	33,495	105,995	55,414
280516	Administrative Management 2	Fairbanks	FT		APT - Exempt Employees	0.462	75,500	34,881	110,381	57,707
280519	Student Svcs Professional 2	Fairbanks	PT		PERS - Classified	0.572	33,500	19,162	52,662	27,532
280522	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	82,000	29,028	111,028	58,046
280532	Admin Specialist 4	Fairbanks	FT		APT - Exempt Employees	0.462	60,100	27,766	87,866	0
280535	Admin Generalist 4	Fairbanks	PT		PERS - Classified	0.572	33,100	18,933	52,033	27,203
280537	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	0.572	56,600	32,375	88,975	46,516
280545	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	70,500	24,957	95,457	49,905
280546	Associate Professor	Fairbanks	FT		United Academics BU	0.354	86,100	30,479	116,579	45,729
280549	Training & Development 2	Fairbanks	FT		PERS - Classified	0.572	57,100	32,661	89,761	0
280555	Associate Professor	Fairbanks	FT		United Academics BU	0.354	74,300	26,302	100,602	52,595
280563	Admin Generalist 4	Fairbanks	FT		PERS - Classified	0.572	49,500	28,314	77,814	40,681
280564	Admin Generalist 4	Fairbanks	FT		PERS - Classified	0.572	40,800	23,338	64,138	33,531
280565	Training & Development 3 (E)	Fairbanks	FT		APT - Exempt Employees	0.462	52,700	24,347	77,047	40,281
280566	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	0.462	61,900	28,598	90,498	47,312
280567	Dean (Academic)	Fairbanks	FT		Sr. Administrator	0.305	151,700	46,269	197,969	103,498
280569	Admin Generalist 4	Fairbanks	FT		PERS - Classified	0.572	48,200	27,570	75,770	39,613
280573	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	76,900	27,223	104,123	54,436
280574	Director (Academic-Faculty)	Fairbanks	FT		Non-Represented Faculty	0.305	154,100	47,001	201,101	105,136
280575	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	75,900	26,869	102,769	53,728
280591	Professor	Fairbanks	FT		United Academics BU	0.354	113,600	40,214	153,814	80,415
451712	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	0.462	94,800	43,798	138,598	0
451713	Training & Development 4	Fairbanks	FT		APT - Exempt Employees	0.462	97,800	45,184	142,984	74,752
451714	Training & Development 5	Fairbanks	FT		APT - Exempt Employees	0.462	104,800	48,418	153,218	73,682
451715	Training & Development 4	Fairbanks	PT		APT - Exempt Employees	0.462	48,800	22,546	71,346	31,720

Personal Services Expenditure Detail
University of Alaska

Component: UAF Community and Technical College (2992)

RDU: University of Alaska Fairbanks (236)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
451717	Admin Generalist 3	Fairbanks	FT		PERS - Classified	0.572	42,800	24,482	67,282	35,175	
451819	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	0.462	70,300	32,479	102,779	53,733	
487001	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	76,900	27,223	104,123	54,436	
488000	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	82,200	29,099	111,299	58,187	
488004	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	75,900	26,869	102,769	53,728	
488007	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	86,400	30,586	116,986	61,160	
488008	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	75,900	26,869	102,769	53,728	
488010	Training & Development 1	Fairbanks	FT		PERS - Classified	0.572	38,800	22,194	60,994	0	
488019	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	84,700	29,984	114,684	59,957	
488021	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	82,200	29,099	111,299	58,187	
488023	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	81,400	28,816	110,216	57,621	
488026	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	76,900	27,223	104,123	54,436	
488027	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	60,400	21,382	81,782	42,756	
488029	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	62,500	22,125	84,625	44,242	
488032	Term Asst Professor	Fairbanks	FT		United Academics BU	0.354	71,700	25,382	97,082	50,755	
488033	Human Resources Technician 3	Fairbanks	PT		PERS - Classified	0.572	47,100	26,941	74,041	38,709	
488034	Assistant Professor	Fairbanks	FT		United Academics BU	0.354	60,400	21,382	81,782	42,756	
488037	Assistant Professor	Fairbanks	PT		United Academics BU	0.354	60,400	21,382	81,782	5,592	
488801	Training & Development 1	Fairbanks	FT		PERS - Classified	0.572	37,600	21,507	59,107	0	
Pool	Adjunct Faculty	Fairbanks	PT		Non-Represented Adjunct Faculty	0	287,807	27,917	315,724	165,061	
Pool	Adjunct Faculty	Fairbanks	PT		UNAD Adjunct Faculty	0	861,347	83,549	944,896	493,994	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0	1,801,216.2		1,801,216.2	941,680	
Total Position Costs								9,265,671	2,715,529	11,981,200	5,662,090
									Federal Receipts (1002)	442,984	
									General Fund Receipts (1004)	5,662,090	
									Interagency Receipts (1007)	111,642	
									University Receipts (1048)	5,762,912	
									UA Intra-agency Transfers (1174)	1,572	
									UA Funding	11,981,200	

Full Time Positions: 77
Part Time Positions: 6
Positions in Component: 83