

Personal Services Expenditure Detail
University of Alaska

Component: Education Trust of Alaska (3198)

RDU: Enterprise Entities (678)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual	Total Costs	UGF Estimate	
							Budgeted Salary	Benefits			
100006	CFO	Fairbanks	FT	*	Officer	30.5%	35,901	10,950	46,851	-	
100032	Communications Manager 2	Fairbanks	PT		APT - Exempt Employees	46.2%	47,234	21,822	69,056	-	
100507	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	141,050	43,020	184,070	-	
100607	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	71,763	41,048	112,811	-	
100620	Admin Specialist 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,176	35,193	111,369	-	
100625	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	66,924	38,281	105,205	-	
100634	Fiscal Manager 2	Fairbanks	FT		APT - Exempt Employees	46.2%	95,790	44,255	140,045	-	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	92.6		92.6	-	
Total Position Costs							534,931	234,569	769,500	-	
Full Time Positions:							5				
Part Time Positions:							1				
Positions in Component:							6				
							Federal Receipts (1002)				
							General Fund Receipts (1004)				
							Interagency Receipts (1007)				
							University Receipts (1048)		769,500		
							UA Intra-agency Transfers (1174)				
							UA Funding		769,500		