

Personal Services Expenditure Detail
University of Alaska

Component: Sitka Campus (764)
RDU: University of Alaska Southeast (237)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
640004	IS Net Technician 5	Sitka	FT		PERS - Classified	0.572	48,454	27,716	76,170	40,824
640010	Director (Admin)	Sitka	FT		Sr. Administrator	0.305	143,008	43,617	186,625	100,024
640012	Admin Specialist 1	Sitka	FT		PERS - Classified	0.572	49,374	28,242	77,616	41,599
640014	Fiscal Technician 3	Sitka	FT		PERS - Classified	0.572	51,900	29,687	81,587	43,727
640016	Student Svcs Professional 3	Sitka	FT		APT - Exempt Employees	0.462	59,070	27,290	86,360	46,286
640019	Administrative Management 2	Sitka	FT	**	APT - Exempt Employees	0.462	79,936	36,930	116,866	62,636
640022	Assistant Professor	Sitka	FT		United Academics BU	0.354	72,770	25,761	98,531	52,808
640032	Admin Specialist 2	Sitka	FT		PERS - Classified	0.572	55,089	31,511	86,600	46,414
640037	Crafts & Trades I (CT1)	Sitka	FT		AHECTE- Labor Trades & Crafts	0.519	57,614	29,902	87,516	46,905
640040	Student Svcs Professional 2	Sitka	FT		PERS - Classified	0.572	57,336	32,796	90,132	48,307
640056	Admin Generalist 4	Sitka	FT		PERS - Classified	0.572	52,949	30,287	83,236	44,611
640057	Fiscal Technician 3	Sitka	FT		PERS - Classified	0.572	49,374	28,242	77,616	41,599
640059	Associate Professor	Sitka	FT		United Academics BU	0.354	94,005	33,278	127,283	68,218
640060	Assistant Professor	Sitka	PT		United Academics BU	0.354	71,971	25,478	97,449	52,229
640063	Associate Professor	Sitka	FT		United Academics BU	0.354	76,880	27,216	104,096	55,791
640082	Associate Professor	Sitka	FT		United Academics BU	0.354	81,997	29,027	111,024	59,504
640100	Professor	Sitka	FT		United Academics BU	0.354	85,083	30,119	115,202	62,988
640103	Student Svcs Professional 2	Sitka	PT		PERS - Classified	0.572	56,159	32,123	88,282	47,316
640112	Instructional Designer 3	Sitka	FT		APT - Exempt Employees	0.462	63,992	29,564	93,556	50,142
640115	Professor	Sitka	PT		United Academics BU	0.354	96,132	34,031	130,163	69,762
640119	Assistant Professor	Sitka	FT		United Academics BU	0.354	76,048	26,921	102,969	55,187
640124	Associate Professor	Sitka	FT		United Academics BU	0.354	80,398	28,461	108,859	58,344
640201	Professor	Sitka	FT		United Academics BU	0.354	94,773	33,550	128,323	68,776
640221	Fac Svcs-MO&U Supervisor 4	Sitka	FT		APT - Exempt Employees	0.462	67,181	31,038	98,219	52,641
640301	Admin Specialist 3	Sitka	FT		APT - Exempt Employees	0.462	69,920	32,303	102,223	54,787
649093	Term Asst Professor	Sitka	FT		United Academics BU	0.354	68,757	24,340	93,097	49,896
649094	Instructional Designer 2	Sitka	FT		PERS - Classified	0.572	56,159	32,123	88,282	50,495
649095	Term Asst Professor	Sitka	FT		United Academics BU	0.354	60,268	21,335	81,603	46,674
649096	Research Technician 4	Sitka	FT		PERS - Classified	0.572	55,688	31,854	87,542	50,071
649099	Student Svcs Professional 2	Sitka	FT		PERS - Classified	0.572	52,949	30,287	83,236	47,608
649187	Student Svcs Professional 2	Sitka	FT		PERS - Classified	0.572	52,949	30,287	83,236	47,608
649190	Term Asst Professor	Sitka	FT		United Academics BU	0.354	68,341	24,193	92,534	52,926
649198	Admin Specialist 3	Sitka	FT		APT - Exempt Employees	0.462	60,268	27,844	88,112	50,397
649201	Term Asst Professor	Sitka	FT		United Academics BU	0.354	68,341	24,193	92,534	50,261

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
649230	Term Asst Professor	Sitka	FT		United Academics BU	0.354	70,516	24,963	95,479	51,173	
649234	Student Svcs Professional 3	Sitka	FT		APT - Exempt Employees	0.462	63,329	29,258	92,587	49,623	
649237	Term Assoc Professor	Sitka	FT		United Academics BU	0.354	76,880	27,216	104,096	55,791	
649241	Term Asst Professor	Sitka	FT		United Academics BU	0.354	71,060	25,155	96,215	51,568	
Pool	Adjunct Faculty	Sitka	PT		Non-Represented Adjunct Faculty	0	80,611	7,819	88,431	47,395	
Pool	Adjunct Faculty	Sitka	PT		UNAD Adjunct Faculty	0	192,210	18,644	210,854	113,009	
Pool	UA Labor Pool	Sitka	PT		Labor Pool	0	340,963		340,963	182,743	
Total Position Costs							3,230,703	1,144,598	4,375,300	2,368,666	
Full Time Positions:										35	
Part Time Positions:										3	
Positions in Component:										38	
									Federal Receipts (1002)	146,439	
									General Fund Receipts (1004)	2,368,666	
									Interagency Receipts (1007)	88,830	
									University Receipts (1048)	1,771,365	
									UA Intra-agency Transfers (1174)	0	
									UA Funding	4,375,300	