

# **State of Alaska FY2026 Governor's Operating Budget**

## **University of Alaska Budget Reductions/Additions - Systemwide RDU/Component Budget Summary**

**RDU/Component: Budget Reductions/Additions - Systemwide**

**Contribution to Department's Mission**

This Results Delivery Unit (RDU) is used for budgetary purposes only. Its components are used for systemwide unallocated funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

**Core Services**

- This RDU is used for budgetary purposes only. Its components are used for systemwide unallocated funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

**Major Component Accomplishments in 2024**

This RDU is used for budgetary purposes only. Its components are used for systemwide unallocated funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

**Key Component Challenges**

This RDU is used for budgetary purposes only. Its components are used for systemwide unallocated funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

**Significant Changes in Results to be Delivered in FY2026**

This RDU is used for budgetary purposes only. Its components are used for systemwide unallocated funding and legislative adjustments. Legislated funds are distributed at the direction of the Board of Regents to the components where the actual expenditures occur.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Component Detail All Funds**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)  
**RDU:** Budget Reductions/Additions (233)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	0.0	20,583.0	20,583.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.1	12,947.0	12,747.0	1,055.5	1,055.5	1.0	-1,054.5	-99.9%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	7,205.5	0.0	0.0	6,634.6	6,634.6	100.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.1</b>	<b>33,530.0</b>	<b>40,535.5</b>	<b>1,055.5</b>	<b>1,055.5</b>	<b>6,635.6</b>	<b>5,580.1</b>	<b>528.7%</b>	
<b>Fund Sources:</b>									
1002 Fed Rcpts (Fed)	0.0	3,511.1	3,511.1	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	0.0	22,427.7	22,227.7	0.0	0.0	0.0	0.0	0.0%	
1048 Univ Rcpt (DGF)	0.0	7,590.2	7,590.2	0.0	0.0	0.0	0.0	0.0%	
1151 VoTech Ed (DGF)	0.0	0.0	7,205.5	1,054.5	1,054.5	6,634.6	5,580.1	529.2%	
1234 LicPlates (DGF)	0.1	1.0	1.0	1.0	1.0	1.0	0.0	0.0%	
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>22,427.7</b>	<b>22,227.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.1</b>	<b>7,591.2</b>	<b>14,796.7</b>	<b>1,055.5</b>	<b>1,055.5</b>	<b>6,635.6</b>	<b>5,580.1</b>	<b>528.7%</b>	
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal Funds</b>	<b>0.0</b>	<b>3,511.1</b>	<b>3,511.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Positions:</b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)

**RDU:** Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
<b>FY2025 Enrolled</b>	Enrolled	33,530.0	20,583.0	0.0	12,947.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,511.1										
1004 Gen Fund		22,427.7										
1048 Univ Rcpt		7,590.2										
1234 LicPlates		1.0										
<b>Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L28 (HB268))</b>	FisNot	7,205.5	0.0	0.0	0.0	0.0	0.0	7,205.5	0.0	0	0	0
1151 VoTech Ed		7,205.5										
This legislation changes the amount collected from .16 percent to .25 percent of employee wages, as set out in AS 23.20.175.												
Funding authorization for the University of Alaska is modified by this fiscal note based on FY2025 Department of Labor and Workforce Development revenue projections.												
This legislation allocates \$1,105.8, five percent (5%) of the funding, directly to the University of Alaska Southeast.												
<b>Alaska Tuition Assistance for Alaska National Guard and Naval Militia Members</b>	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										
Preserve general funds for savings and fiscal stability. Retains \$200.0 for education purposes in the University of Alaska and \$200.0 in the Department of Military and Veterans' Affairs.												
<b>Subtotal</b>		<b>40,535.5</b>	<b>20,583.0</b>	<b>0.0</b>	<b>12,747.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,205.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2025 Authorized To FY2025 Management Plan *****												
<b>Transfer General Funds from Anchorage Campus for continued Alaska National Guard Tuition Assistance</b>	Trin	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Transfer of general funds between allocations to continue providing \$400.0 annually for Alaska National Guard Tuition Assistance.												
Budget Reductions/Additions – Systemwide: \$200.0												
Anchorage Campus: (\$200.0)												
<b>Distribute Federal Receipt Authority</b>	Trout	-3,511.1	0.0	0.0	-3,511.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-3,511.1										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)

**RDU:** Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Distribute federal receipt authority to better align estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$3,511.1)												
Anchorage Campus: \$599.4												
Small Business Development Center: \$16.8												
Fairbanks Campus: \$2,894.9												
<b>Distribute University of Alaska Receipt Authority</b>												
	Trout	-7,590.2	0.0	0.0	-7,590.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-7,590.2										
Distribute University of Alaska Receipt Authority to better align with estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$7,590.2)												
Systemwide Services: (\$3,277.4)												
Office of Information Technology: \$300.0												
Anchorage Campus: \$2,689.5												
Kenai Peninsula College: \$69.3												
Kodiak College: \$35.0												
Matanuska-Susitna College: \$221.0												
Prince William Sound College: \$21.8												
Fairbanks Campus: \$3,482.5												
Bristol Bay Campus: \$31.0												
Chukchi Campus: \$16.1												
College of Rural and Community Development: \$20.8												
Interior Alaska Campus: \$46.9												
Kuskokwim Campus: \$50.6												
Northwest Campus: \$17.9												
University of Alaska Fairbanks Community Technical College: \$38.2												
Juneau Campus: \$427.0												
Ketchikan Campus: \$42.6												
Sitka Campus: \$49.7												
Education Trust of Alaska: \$3,307.7												
<b>Transfer General Funds for Compensation and Fixed Costs Increases</b>												
	Trout	-22,427.7	0.0	0.0	-22,427.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-22,427.7										
Distribute compensation and fixed cost increases to align with estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$22,427.7)												
Systemwide Services: \$816.9												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)

**RDU:** Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Office of Information Technology:		\$1,230.8										
Anchorage Campus:		\$6,776.8										
Kenai Peninsula College:		\$367.9										
Kodiak College:		\$127.3										
Matanuska-Susitna College:		\$299.6										
Prince William Sound College:		\$149.4										
Fairbanks Campus:		\$10,248.0										
Bristol Bay Campus:		\$46.7										
Chukchi Campus:		\$25.7										
College of Rural and Community Development:		\$232.2										
Interior Alaska Campus:		\$76.2										
Kuskokwim Campus:		\$132.4										
Northwest Campus:		\$60.9										
University of Alaska Fairbanks Community Technical College:		\$316.3										
Juneau Campus:		\$1,200.3										
Ketchikan Campus:		\$158.6										
Sitka Campus:		\$161.7										

**Transfer Technical Vocational Education Program Funds to Align with Distributions**

	Trout	-6,151.0	0.0	0.0	-6,151.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-6,151.0										

Transfers between allocations to reallocate Technical Vocational Education Program funding to FY2025 Programs approved by the University of Alaska Workforce Development Committee.

Budget Reductions/Additions – Systemwide: (\$6,151.0)

Systemwide Services: \$218.5

Anchorage Campus: \$1,504.2

Kenai Peninsula College: \$648.4

Kodiak College: \$575.2

Matanuska-Susitna College: \$180.1

Prince William Sound College: \$77.4

Fairbanks Campus: \$376.0

College of Rural and Community Development: \$81.9

Interior Alaska Campus: \$94.5

Kuskokwim Campus: \$47.4

Northwest Campus: \$47.3

University of Alaska Fairbanks Community Technical College: \$1,193.4

Juneau Campus: \$334.3

Ketchikan Campus: \$513.2

Sitka Campus: \$259.2

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)

**RDU:** Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Align Authority with Anticipated Expenditures</b>												
LIT		0.0	-20,583.0	0.0	27,788.5	0.0	0.0	-7,205.5	0.0	0	0	0
<b>Subtotal</b>		<b>1,055.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,055.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Transfers between expenditure categories that the University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2025.

***** Changes From FY2026 Governor Adjusted Base To FY2026 Governor *****												
<b>Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L28 (HB268))</b>												
Dec		-1,054.5	0.0	0.0	-1,054.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-1,054.5										

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.

<b>Move Technical and Vocational Education Program Appropriation to Language</b>												
Inc		5,528.8	0.0	0.0	0.0	0.0	0.0	5,528.8	0.0	0	0	0
1151 VoTech Ed		5,528.8										

\* Sec. XX. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.

(a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT

- Alaska Technical Center, 9 percent, \$1,990,400
- Alaska Vocational Technical Center, 17 percent, 3,759,600
- Northwestern Alaska Career and Technical Center, 4 percent, 884,600
- Southwest Alaska Vocational and Education Center, 4 percent, 884,600
- Yuut Elitnaurviat - People's Learning Center Inc., 9 percent, 1,990,400
- Partners for Progress in Delta, Inc., 3 percent, 663,500
- Ilisagvik College, 6 percent, 1,326,900
- Prince of Wales Community Learning Center, 5 percent, 1,105,800
- Sealaska Heritage Institute, Inc., 2 percent, 442,300

**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)

**RDU:** Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Fairbanks Pipeline Training Center, 7 percent, 1,548,100

(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT  
 University of Alaska System, 25 percent, 5,528,800  
 University of Alaska Southeast, 5 percent, 1,105,800

This legislation changes the amount collected from .16 percent to .25 percent of employee wages, as set out in AS 23.20.175.

Funding authorization for the University of Alaska is modified by this fiscal note based on FY2025 Department of Labor and Workforce Development revenue projections.

This legislation allocates \$1,105.8, five percent of the funding, directly to the University of Alaska Southeast.

**Move Technical and Vocational Education Program Appropriation to Language**

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1151 VoTech Ed	Inc	1,105.8	0.0	0.0	0.0	0.0	0.0	1,105.8	0.0	0	0	0

\* Sec. XX. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM ACCOUNT.

(a) Four percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$884,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Education and Early Development for operating expenses of the Galena Interior Learning Academy, for the fiscal year ending June 30, 2026.

(b) Sixty-six percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$14,596,200, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the Department of Labor and Workforce Development for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:

ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT  
 Alaska Technical Center, 9 percent, \$1,990,400  
 Alaska Vocational Technical Center, 17 percent, 3,759,600  
 Northwestern Alaska Career and Technical Center, 4 percent, 884,600  
 Southwest Alaska Vocational and Education Center, 4 percent, 884,600  
 Yuut Elitnaurviat - People's Learning Center Inc., 9 percent, 1,990,400  
 Partners for Progress in Delta, Inc., 3 percent, 663,500  
 Ilisagvik College, 6 percent, 1,326,900  
 Prince of Wales Community Learning Center, 5 percent, 1,105,800  
 Sealaska Heritage Institute, Inc., 2 percent, 442,300  
 Fairbanks Pipeline Training Center, 7 percent, 1,548,100



**Change Record Detail - Multiple Scenarios with Descriptions**  
**University of Alaska**

**Component:** Budget Reductions/Additions - Systemwide (1296)

**RDU:** Budget Reductions/Additions (233)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>(c) Thirty percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2026, estimated to be \$6,634,600, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2026:</p> <p>ESTIMATED INSTITUTION, PERCENTAGE, AMOUNT            University of Alaska System, 25 percent, 5,528,800            University of Alaska Southeast, 5 percent, 1,105,800</p> <p>This legislation changes the amount collected from .16 percent to .25 percent of employee wages, as set out in AS 23.20.175.</p> <p>Funding authorization for the University of Alaska is modified by this fiscal note based on FY2025 Department of Labor and Workforce Development revenue projections.</p> <p>This legislation allocates \$1,105.8, five percent of the funding, directly to the University of Alaska Southeast.</p>													
		<b>Totals</b>	<b>6,635.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,634.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>