

Personal Services Expenditure Detail
University of Alaska

Component: Office of Information Technology (734)

RDU: UA System Office (234)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
100212	Administrative Professional 4	Fairbanks	FT		APT - Exempt Employees	46.2%	105,811	48,885	154,696	63,845
100300	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	179,431	54,726	234,157	96,640
100304	Admin Specialist 2	Fairbanks	FT		PERS - Classified	57.2%	58,843	33,658	92,501	38,177
100306	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	86,708	40,059	126,767	52,319
100442	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	41,217
101000	CITO	Fairbanks	FT		Officer	30.5%	212,744	64,887	277,631	114,582
101001	Administrative Management 4	Fairbanks	FT		APT - Exempt Employees	46.2%	148,430	68,575	217,005	89,561
101003	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	125,340	57,907	183,247	75,629
101004	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	160,753	74,268	235,021	96,996
101006	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	83,340	38,503	121,843	50,286
101009	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	110,118	50,875	160,993	66,444
101010	IS Ops Technician 4	Fairbanks	FT		PERS - Classified	57.2%	73,234	41,890	115,124	47,513
101011	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	26,453	12,221	38,674	15,961
101012	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	90,269	41,704	131,973	54,467
101014	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	57.2%	45,923	26,268	72,191	29,794
101016	Fiscal Professional 3	Fairbanks	FT		APT - Exempt Employees	46.2%	76,176	35,193	111,369	45,964
101017	IS Ops Technician 3	Fairbanks	FT		PERS - Classified	57.2%	52,746	30,171	82,917	34,221
101020	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	116,898	54,007	170,905	70,535
101022	IS Manager 3	Fairbanks	FT		APT - Exempt Employees	46.2%	105,811	48,885	154,696	63,845
101024	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	57.2%	48,268	27,609	75,877	31,316
101026	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	127,920	59,099	187,019	77,185
101027	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	103,764	47,939	151,703	62,610
101028	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	57.2%	47,266	27,036	74,302	30,666
101029	IS Manager 4	Fairbanks	FT		APT - Exempt Employees	46.2%	138,473	63,975	202,448	83,553
101032	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	113,486	52,431	165,917	68,476
101041	Fiscal Technician 4	Fairbanks	FT		PERS - Classified	57.2%	61,252	35,036	96,288	39,739
101043	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	41,217
101046	Senior Administrator Director	Fairbanks	FT		Sr. Administrator	30.5%	177,420	54,113	231,533	95,557
101049	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	80,099	37,006	117,105	48,331
101050	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	97,752	45,161	142,913	58,982
101054	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	105,811	48,885	154,696	63,845
101056	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	187,200	86,486	273,686	112,954
101063	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	113,486	52,431	165,917	68,476
101070	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	57.2%	42,789	24,475	67,264	27,761

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate	
							Budgeted Salary	Annual Benefits			
101071	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	80,099	37,006	117,105	48,331	
101072	IS Ops Technician 2	Fairbanks	FT		PERS - Classified	57.2%	42,789	24,475	67,264	27,761	
101080	IS Professional 6A	Fairbanks	FT		APT - Exempt Employees	46.2%	139,838	64,605	204,443	84,377	
101082	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	26,453	12,221	38,674	15,961	
101083	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	105,811	48,885	154,696	63,845	
101084	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	100,281	46,330	146,611	60,508	
101085	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	46,453	
101086	Director (Admin)	Fairbanks	FT		Sr. Administrator	30.5%	147,001	44,835	191,836	79,174	
101088	Fiscal Technician 3	Fairbanks	FT		PERS - Classified	57.2%	55,475	31,732	87,207	35,991	
101092	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	99,692	46,058	145,750	60,153	
101093	IS Consultant 4A	Fairbanks	PT		APT - Exempt Employees	46.2%	82,551	38,139	120,690	49,810	
101094	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	88,478	40,877	129,355	53,387	
101095	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	46,453	
101096	IS Professional 3A	Fairbanks	FT		APT - Exempt Employees	46.2%	83,340	38,503	121,843	50,286	
101097	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	88,478	40,877	129,355	53,387	
101098	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	41,217	
103007	IS Net Technician 7	Fairbanks	FT		PERS - Classified	57.2%	57,692	33,000	90,692	37,430	
103008	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	78,479	36,257	114,736	47,353	
103010	IS Professional 4A	Fairbanks	FT		APT - Exempt Employees	46.2%	82,551	38,139	120,690	49,810	
103014	IS Professional 5A	Fairbanks	FT		APT - Exempt Employees	46.2%	115,789	53,495	169,284	69,866	
103015	IS Net Technician 7	Fairbanks	FT		PERS - Classified	57.2%	68,992	39,463	108,455	44,761	
210257	IS Professional 5A	Fairbanks	FT	*	APT - Exempt Employees	46.2%	10,905	5,038	15,943	6,580	
Pool	UA Labor Pool	Fairbanks	PT		Labor Pool	0.0%	1,017,982		1,017,982	420,135	
Total Position Costs							6,235,591	2,370,109	8,605,700	3,551,694	
Full Time Positions:							54				
Part Time Positions:							<u>1</u>				
Positions in Component:							55				
							Federal Receipts (1002)				
							General Fund Receipts (1004)		3,551,694		
							Interagency Receipts (1007)				
							University Receipts (1048)		3,518,792		
							UA Intra-agency Transfers (1174)		<u>1,535,214</u>		
							UA Funding		8,605,700		