

State of Alaska FY2026 Governor's Operating Budget

University of Alaska Anchorage Campus Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The Anchorage campus is comprised of six academic colleges and schools, offering everything from entry-level technical and professional certificates through associates, bachelor's, and doctoral degrees; and including streamlined pathways from UAA's four community campuses. Through UAA's comprehensive curriculum, students learn practical job skills and develop a strong educational foundation that prepares them for graduate or professional schools and the workplace.

The UAA/APU Consortium Library, located on the Anchorage campus, serves the students, faculty, and staff of UAA and Alaska Pacific University (APU) campuses and the State of Alaska, housing special collections. The Anchorage Middle College School, also on the Anchorage campus, serves junior and senior high school students from the Anchorage School District who are earning college credit while completing the requirements for a high school diploma.

Core Services

- The Anchorage campus transforms lives by providing early access to higher education through programs such as the Alaska Middle College School, Early Childhood Dual Enrollment Courses, Certified Nurse Aide courses, and the ANSEP Acceleration Academy.
- The Anchorage campus transforms lives, communities, and the State, building Alaska's workforce through programs in the high demand industries of Administration and Finance; Aviation; Construction; Fisheries and Marine Science; Health; Hospitality and Tourism; Information Technology; Mining; Oil and Gas; and Teacher Education.
- The Anchorage campus provides well-rounded associate and bachelor's education through a strong foundation in the liberal arts and sciences, and an institutional focus on the core competencies: Effective Communication; Creative and Critical Thinking; Intercultural Fluency; and Personal, Professional, and Community Responsibility.
- The Anchorage campus transforms lives through graduate programming that meets the workforce and professional needs of the region and the State.
- The Anchorage campus transforms its communities through continuing education and professional development: The Office of Professional and Continuing Education (PACE), the Business Enterprise Institute, and the College of Health provide continuing education opportunities for working professionals to expand and update their skills and knowledge.
- The Anchorage campus is committed to creating a welcoming and inclusive environment that supports all aspects of the student experience and the university's work.
- The Anchorage campus engages with and transforms its communities and the State through mutually beneficial partnerships with government, non-profit organizations, and private industry in Anchorage and across Alaska. These partnerships expand on-the-job training and experiential learning opportunities for UAA students.
- The Anchorage campus is home to a number of centers and institutes devoted to special concerns and opportunities associated with northern populations and include: the Institute of Social and Economic Research, the UAA Justice Center, the Institute for Circumpolar Health Studies, the Alaska Center for Conservation Science, the Environment and Natural Resources Institute, and the Alaska Center for Rural Health.
- The UAA transforms its communities and the State through applied research, supported through the Office of Research, and largely related to addressing Alaska-specific or northern issues.

Major Component Accomplishments in 2024

See University of Alaska Anchorage Results Delivery Unit.

Key Component Challenges

See University of Alaska Anchorage Results Delivery Unit.

Significant Changes in Results to be Delivered in FY2026

See University of Alaska Anchorage Results Delivery Unit.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Anchorage Campus Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2025</u> <u>Management</u> <u>Plan</u>	<u>FY2026</u> <u>Governor</u>		
Full-time	1183	1190	Annual Salaries	0
Part-time	80	80	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	()
			Lump Sum Premium Pay	0
Totals	1263	1270	Total Personal Services	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Non-Formula Component

	FY2024 Actuals	FY2025 Enrolled	FY2025 Authorized	FY2025 Management Plan	FY2026 Governor Adjusted Base	FY2026 Governor	FY2025 Management Plan vs FY2026 Governor		
1000 Personal Services	166,986.9	143,854.7	143,854.7	170,830.0	178,710.2	179,444.6	8,614.6	5.0%	
2000 Travel	4,810.3	4,332.3	4,332.3	3,560.2	3,560.2	3,611.8	51.6	1.4%	
3000 Services	61,351.8	65,821.1	66,871.5	53,688.3	54,453.0	66,926.4	13,238.1	24.7%	
4000 Commodities	13,223.1	8,920.0	8,920.0	9,179.3	9,179.3	9,271.2	91.9	1.0%	
5000 Capital Outlay	5,571.6	8,199.4	8,199.4	2,716.5	2,716.5	2,824.3	107.8	4.0%	
7000 Grants, Benefits	12,633.6	14,619.5	14,619.5	19,579.2	19,579.2	19,925.8	346.6	1.8%	
8000 Miscellaneous	3,306.3	5,556.3	5,556.3	4,170.1	1,957.6	1,957.6	-2,212.5	-53.1%	
Totals	267,883.6	251,303.3	252,353.7	263,723.6	270,156.0	283,961.7	20,238.1	7.7%	
Fund Sources:									
1002 Fed Rcpts (Fed)	29,784.6	29,895.2	29,895.2	30,494.6	30,561.2	33,361.2	2,866.6	9.4%	
1003 GF/Match (UGF)	19.8	19.8	19.8	19.8	19.8	19.8	0.0	0.0%	
1004 Gen Fund (UGF)	100,869.9	96,700.1	97,750.5	104,327.3	109,167.5	110,257.1	5,929.8	5.7%	
1007 I/A Rcpts (Other)	13,866.4	5,824.9	5,824.9	5,824.9	5,824.9	5,824.9	0.0	0.0%	
1037 GF/MH (UGF)	715.3	955.8	955.8	955.8	955.8	955.8	0.0	0.0%	
1048 Univ Rcpt (DGF)	103,236.8	106,510.2	106,510.2	109,199.7	111,122.8	105,078.1	-4,121.6	-3.8%	
1061 CIP Rcpts (Other)	986.0	400.0	400.0	400.0	400.0	400.0	0.0	0.0%	
1092 MHTAAR (Other)	1,858.4	2,112.5	2,112.5	2,112.5	1,715.0	1,870.0	-242.5	-11.5%	
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	0.0	17,310.0	17,310.0	100.0%	
1151 VoTech Ed (DGF)	1,667.5	0.0	0.0	1,504.2	1,504.2	0.0	-1,504.2	-100.0%	
1174 UA I/A (Other)	14,866.2	8,884.8	8,884.8	8,884.8	8,884.8	8,884.8	0.0	0.0%	
1265 COVID Fed (Fed)	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	101,605.0	97,675.7	98,726.1	105,302.9	110,143.1	111,232.7	5,929.8	5.6%	
Designated General (DGF)	104,904.3	106,510.2	106,510.2	110,703.9	112,627.0	105,078.1	-5,625.8	-5.1%	
Other Funds	31,577.0	17,222.2	17,222.2	17,222.2	16,824.7	34,289.7	17,067.5	99.1%	
Federal Funds	29,797.3	29,895.2	29,895.2	30,494.6	30,561.2	33,361.2	2,866.6	9.4%	
Positions:									
Permanent Full Time	1,170	1,173	1,173	1,183	1,183	1,190	7	0.6%	
Permanent Part Time	19	19	19	80	80	80	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2025 Enrolled To FY2025 Authorized *****												
FY2025 Enrolled	Enrolled	251,303.3	143,854.7	4,332.3	65,821.1	8,920.0	8,199.4	14,619.5	5,556.3	1,173	19	0
1002 Fed Rcpts		29,895.2										
1003 GF/Match		19.8										
1004 Gen Fund		96,700.1										
1007 I/A Rcpts		5,824.9										
1037 GF/MH		955.8										
1048 Univ Rcpt		106,510.2										
1061 CIP Rcpts		400.0										
1092 MHTAAR		2,112.5										
1174 UA I/A		8,884.8										
Extend Critical Minerals & Rare Earth Elements Research & Development Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)												
	CarryFwd	719.0	0.0	0.0	719.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		719.0										

Sec22 Ch7 SLA2024 P96 L7 (HB268) (FY23-FY26)

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

Critical minerals and rare earth elements research and development: \$7,800,000

Original Appropriation Sec74 Ch7 SLA2022 P185 L18 (HB281) (FY23-FY24): \$7,800.0

FY2023 Allocated to Anchorage Campus: \$1,500.0

FY2023 Expenditures: \$343.5

FY2024 Expenditures: \$437.5

FY2025 Carryforward: \$719.0

This transaction allows the University of Alaska to continue to expend funds through FY2026.

Extend Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)

	CarryFwd	235.2	0.0	0.0	235.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		235.2										

Sec22 Ch7 SLA2024 P96 L11 (HB268) (FY23-FY26)

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Mariculture research and development \$7,000,000

Original Appropriation Sec74 Ch7 SLA2022 P185 L22 (HB281) (FY23-FY24): \$7,000.0
 FY2023 Amount Originally Allocated: \$250.0 - Adjusted Allocated to Anchorage Campus: \$407.5
 FY2023 Expenditures: \$33.9
 FY2024 Adjustment Increase: \$157.5
 FY2024 Expenditures: \$138.4
 FY2025 Carryforward: \$235.2

This transaction allows the University of Alaska to continue to expend funds through FY2026.

Extend University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)

CarryFwd		96.2	0.0	0.0	96.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		96.2										

Sec22 Ch7 SLA2024 P96 L6 (HB268) (FY23-FY26)

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

University of Alaska drone program \$10,000,000

Original Appropriation Sec74 Ch7 SLA2022 P185 L17 (HB281) (FY23-FY24): \$10,000.0
 FY2023 Allocated to Anchorage Campus: \$300.0
 FY2023 Expenditure: \$94.0
 FY2024 Expenditure: \$109.8
 FY2025 Carryforward: \$96.2

This transaction allows the University of Alaska to continue to expend funds through FY2026.

Subtotal		252,353.7	143,854.7	4,332.3	66,871.5	8,920.0	8,199.4	14,619.5	5,556.3	1,173	19	0
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***** **Changes From FY2025 Authorized To FY2025 Management Plan** *****

Transfer General Funds for Compensation and Fixed Costs Increases

Trin		6,776.8	0.0	0.0	6,776.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6,776.8										

Distribute compensation and fixed cost increases to align with estimated expenditures in FY2025.

Budget Reductions/Additions – Systemwide: (\$22,427.7)

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Systemwide Services: \$816.9												
Office of Information Technology: \$1,230.8												
Anchorage Campus: \$6,776.8												
Kenai Peninsula College: \$367.9												
Kodiak College: \$127.3												
Matanuska-Susitna College: \$299.6												
Prince William Sound College: \$149.4												
Fairbanks Campus: \$10,248.0												
Bristol Bay Campus: \$46.7												
Chukchi Campus: \$25.7												
College of Rural and Community Development: \$232.2												
Interior Alaska Campus: \$76.2												
Kuskokwim Campus: \$132.4												
Northwest Campus: \$60.9												
University of Alaska Fairbanks Community Technical College: \$316.3												
Juneau Campus: \$1,200.3												
Ketchikan Campus: \$158.6												
Sitka Campus: \$161.7												
Distribute Federal Receipt Authority												
	Trin	599.4	0.0	0.0	599.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		599.4										
Distribute federal receipt authority to better align estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$3,511.1)												
Anchorage Campus: \$599.4												
Small Business Development Center: \$16.8												
Fairbanks Campus: \$2,894.9												
Distribute University of Alaska Receipt Authority												
	Trin	2,689.5	0.0	0.0	2,689.5	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		2,689.5										
Distribute University of Alaska Receipt Authority to better align with estimated expenditures in FY2025.												
Budget Reductions/Additions – Systemwide: (\$7,590.2)												
Systemwide Services: (\$3,277.4)												
Office of Information Technology: \$300.0												
Anchorage Campus: \$2,689.5												
Kenai Peninsula College: \$69.3												
Kodiak College: \$35.0												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
Matanuska-Susitna College: \$221.0													
Prince William Sound College: \$21.8													
Fairbanks Campus: \$3,482.5													
Bristol Bay Campus: \$31.0													
Chukchi Campus: \$16.1													
College of Rural and Community Development: \$20.8													
Interior Alaska Campus: \$46.9													
Kuskokwim Campus: \$50.6													
Northwest Campus: \$17.9													
University of Alaska Fairbanks Community Technical College: \$38.2													
Juneau Campus: \$427.0													
Ketchikan Campus: \$42.6													
Sitka Campus: \$49.7													
Education Trust of Alaska: \$3,307.7													
Transfer Technical Vocational Education Program Funds to Align with Distributions													
	Trin	1,504.2	0.0	0.0	1,504.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		1,504.2											
Transfers between allocations to reallocate Technical Vocational Education Program funding to FY2025 Programs approved by the University of Alaska Workforce Development Committee.													
Budget Reductions/Additions – Systemwide: (\$6,151.0)													
Systemwide Services: \$218.5													
Anchorage Campus: \$1,504.2													
Kenai Peninsula College: \$648.4													
Kodiak College: \$575.2													
Matanuska-Susitna College: \$180.1													
Prince William Sound College: \$77.4													
Fairbanks Campus: \$376.0													
College of Rural and Community Development: \$81.9													
Interior Alaska Campus: \$94.5													
Kuskokwim Campus: \$47.4													
Northwest Campus: \$47.3													
University of Alaska Fairbanks Community Technical College: \$1,193.4													
Juneau Campus: \$334.3													
Ketchikan Campus: \$513.2													
Sitka Campus: \$259.2													
Transfer General Funds from Anchorage Campus for continued Alaska National Guard Tuition Assistance													
	Trout	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0											

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer of general funds between allocations to continue providing \$400.0 annually for Alaska National Guard Tuition Assistance.												
Budget Reductions/Additions – Systemwide: \$200.0 Anchorage Campus: (\$200.0)												
Position Adjustments for Anticipated Position Count												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10	61	0
Position adjustments deemed necessary to accurately reflect the FY2025 Management Plan.												
Align Authority with Anticipated Expenditures												
LIT		0.0	26,975.3	-772.1	-24,553.1	259.3	-5,482.9	4,959.7	-1,386.2	0	0	0
Transfers between expenditure categories that the University of Alaska management and the Board of Regents have deemed necessary to accurately reflect expenditure levels for FY2025.												
Subtotal		263,723.6	170,830.0	3,560.2	53,688.3	9,179.3	2,716.5	19,579.2	4,170.1	1,183	80	0
***** Changes From FY2025 Management Plan To FY2026 Governor Adjusted Base *****												
Extend Critical Minerals & Rare Earth Elements Research & Development Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)												
CarryFwd		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Zero-dollar transaction for carryforward tracking.

Sec22 Ch7 SLA2024 P96 L7 (HB268) (FY23-FY26)

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FY2023 Allocated to Anchorage Campus: \$1,500.0

FY2023 Expenditures: \$343.5

FY2024 Expenditures: \$437.5

FY2025 Carryforward: \$719.0

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Extend Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
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Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
CarryFwd		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Zero-dollar transaction for carryforward tracking.

Sec22 Ch7 SLA2024 P96 L11 (HB268) (FY23-FY26)

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 FY2023 Expenditures: \$33.9
 FY2024 Adjustment Increase: \$157.5
 FY2024 Expenditures: \$138.4
 FY2025 Carryforward: \$235.2

This transaction allows the University of Alaska to continue to expend funds through FY2026.

Extend University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)

CarryFwd		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Zero-dollar transaction for carryforward tracking.

Sec22 Ch7 SLA2024 P96 L6 (HB268) (FY23-FY26)

Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:

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Original Appropriation Sec74 Ch7 SLA2022 P185 L17 (HB281) (FY23-FY24): \$10,000.0
 FY2023 Allocated to Anchorage Campus: \$300.0
 FY2023 Expenditure: \$94.0
 FY2024 Expenditure: \$109.8
 FY2025 Carryforward: \$96.2

This transaction allows the University of Alaska to continue to expend funds through FY2026.

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse MH Trust: University of Alaska Anchorage School Psychology Program												
1092 MHTAAR	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0

The University of Alaska Anchorage (UAA), in partnership with the Trust, will support planning and program development for a new school psychology program intended to address known workforce shortages and help better support beneficiary students in the school setting. The UAA has prioritized this project due to the increasing recognition for improved mental health supports in schools as Alaska continues to struggle with a child and youth mental health crisis. Year one (planning) funds for this long-term project aims to help address a state identified workforce needs for school psychologists by developing an in-state graduate school psychology training program with the option of distance learning. The funds requested for this partnership grant will support year one program development, including funds for curriculum consultants and to conduct student and school district needs assessment and focus groups with school district personnel and parents of Trust beneficiary children.

Reverse MH Trust: The Alaska Training Cooperative (FY14-FY25)

1037 GF/MH	OTI	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0	0	0
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The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training, which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will collaborate with other training entities, document, and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid expansion, reform, and redesign, as well as Criminal Justice Reinvestment.

Reverse MH Trust: The Alaska Training Cooperative (FY14-FY25)

1092 MHTAAR	OTI	-785.0	0.0	0.0	0.0	0.0	0.0	0.0	-785.0	0	0	0
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The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training, which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will collaborate with other training entities, document, and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid expansion, reform, and redesign, as well as Criminal Justice Reinvestment.

Reverse MH Trust: Supported Employment Workforce (FY18-FY25)

1092 MHTAAR	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
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The Center for Human Development (CHD) at the University of Alaska Anchorage will continue to expand workforce development and educational opportunities related to Trust Beneficiary Employment and Engagement strategies. A highly trained workforce is critical to ensure access to supported employment and related services as beneficiaries seek competitive integrated employment. The CHD will respond to supported employment workforce needs identified in an FY2020 needs assessment.

One aspect of this response will involve adapting and integrating Individual Placement and Supports (IPS) training into the current supported employment

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

curriculum. The CHD will also continue to implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits as they work towards self-sufficiency. In addition, the CHD collaborates and supports a statewide infrastructure that includes training, credentials, and certification for Community Rehabilitation Providers (CRP's) to provide quality employment placement and retention services.

Reverse MH Trust: Specialized Skills & Services Training on Serving Criminal Justice Involved Beneficiaries (FY14-FY25)

1092 MHTAAR	OTI	-72.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-72.5	0	0	0
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This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by the University of Alaska Anchorage through the Alaska Training Cooperative at the Center for Human Development.

This project maintains a critical component of the Trust's focus on criminal justice reform by ensuring our state's community behavioral health and developmental disability workforce has the necessary skills and competencies for treating and supporting Trust beneficiary offenders. This strategy increases the safety of the community and direct care providers while minimizing the risk that the offender will be institutionalized within a correctional or psychiatric institution.

Reverse MH Trust: Microenterprise (FY18-FY25)

1092 MHTAAR	OTI	-175.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-175.0	0	0	0
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The Trust microenterprise fund has provided beneficiaries with a unique avenue to access startup funding for microenterprises which support individuals with disabilities seeking to start or expand small businesses and increase their own self-sufficiency. Small business development supports broader economic development as well, particularly in rural and remote communities where employment opportunities are limited. The fund was designed to provide an option for beneficiaries that might not be eligible for startup funding assistance through traditional paths including banks, credit unions, and other traditional lending sources. This project provides resources for small business technical assistance and development to provide ongoing support to individuals with a disability establishing small businesses and self-employment. The University of Alaska Anchorage, Center for Human Development will continue to administer these funds in close collaboration with the Trust, State, and community partners.

Microenterprise is a component of services developed under the Trust's Beneficiary Employment and Engagement focus area that provides alternative and innovative resources, and greater options for beneficiary self-sufficiency and economic independence.

Reverse MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY14-FY25)

1092 MHTAAR	OTI	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-80.0	0	0	0
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This project builds community behavioral health provider skills and capacity to assume additional risk and time serving and educating offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. It focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. Preventing interpersonal violence provides public protection and keeps Alaskans safe. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives.

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse MH Trust: Brain Injury Council of Alaska Staff (FY22-FY25)												
1092 MHTAAR	OTI	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	-105.0	0	0	0

This project supports staff to lead and maintain the Alaska Traumatic and Acquired Brain Injury (TABI) Advisory Council in coordination with the Trust, other State agencies, partners, beneficiaries, and other stakeholders. Work performed by staff includes gathering data for reporting, coordination of advocacy and planning, and preparing ongoing grant progress reports. Staff will identify ways to maximize other State and federal funding opportunities for Mental Health Trust Authority Authorized Receipts (MHTAAR) projects and to recommend effective use of available dollars. In addition, staff act as liaison with the other beneficiary boards, including participating in the development of State plans, working on collaborative projects, and other duties. Outcomes and reporting requirements are negotiated with the Trust annually.

Reverse MH Trust: Beneficiary Employment Technical Assistance and Planning (FY24-FY25)

1092 MHTAAR	OTI	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	-120.0	0	0	0
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The University of Alaska Anchorage, Center for Human Development (CHD) will provide technical assistance and planning support to the Trust and public-private partners towards implementation of key Beneficiary Employment and Engagement (BEE) strategies. BEE strategies promote increased self-sufficiency for Trust beneficiaries through competitive integrated employment. In addition to individual beneficiary outcomes, increased workforce participation supports economic development and reduces reliance on publicly funded programs. The CHD will offer the Trust a cross-beneficiary population approach to employment related technical assistance and systems planning. The CHD will provide coordination, technical assistance, and information dissemination to promote increased employment for mental health trust beneficiaries. Funds will support personnel costs for training and development coordination, sub contractual hosting of the "Disability Benefits 101" website, and development of an Alaska Accessible Employment Website to house beneficiary employment related resources.

Reverse MH Trust: Alaska Justice Information Center (FY23-FY25)

1092 MHTAAR	OTI	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
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Support the continued operations of the Alaska Justice Information Center (AJiC), which collects data from key criminal justice agencies to create an integrated data platform that supports criminal justice research in Alaska. For example, the AJiC will provide: 1) reports on the state of the criminal justice system in Alaska, 2) answers to data questions from agencies and legislators, and 3) reports on the status of Trust beneficiaries within the criminal justice system. The AJiC will have the capacity to develop an Alaska-based inventory of best practices for public protection and keeping Alaskans safe, as well as fostering economic development and self-sufficiency.

Reverse MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25)

1092 MHTAAR	OTI	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0	0	0
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The Alaska Center for Rural Health and Workforce (ACRHW) is a center located within the College of Health at the University of Alaska Anchorage and is focused on supporting new and existing healthcare workforce related initiatives. The ACRHW will implement a Crisis Now Support Program that will focus on organizational health and wellness within Trust funded agencies that are implementing new crisis stabilization services. The idea is to support the existing workforce by meeting their wellness needs and keeping them employed. Turnover during the last two years of the pandemic has been high, so it is imperative to keep the existing workforce healthy and well.

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse MH Trust: Alaska Area Health Education Centers (FY24-FY25)												
	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-100.0										
<p>The Alaska Area Health Education Centers (AHEC) will implement multiple community-based behavioral health day camps that concentrate on behavioral health careers exploration. Locations will include Northwest, Southeast, Yukon-Kuskokwim, and others. There will be additional camps around the state depending on availability of staff and need.</p> <p>With current Medicaid expansion, reform, and redesign, as well as criminal justice reinvestment efforts, it is critical that Alaska engage and recruit youth into behavioral health occupations. The day camps will engage and educate students on key topics in behavioral health including abuse, neglect, addiction, grief, stress, and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of behavioral health and social services. The camp will also include student mental health first aid training for students; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels.</p> <p>The AHEC was able to secure a Department of Education and Early Development, Carl Perkins Postsecondary Career and Technical Education Implementation grant. This three-year grant will allow the AHEC to operate residential camps in rural communities.</p>												
Reverse Extend University of Alaska Drone Program Sec74 Ch11 SLA2022 P185 L17 (HB281) (FY23-FY26)												
	OTI	-96.1	0.0	0.0	-96.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-96.1										
<p>Sec22 Ch7 SLA2024 P96 L6 (HB268) (FY23-FY26)</p> <p>Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:</p> <p>University of Alaska drone program \$10,000,000</p> <p>Original Appropriation Sec74 Ch7 SLA2022 P185 L17 (HB281) (FY23-FY24): \$10,000.0 FY2023 Allocated to Anchorage Campus: \$300.0 FY2023 Expenditure: \$94.0 FY2024 Expenditure: \$109.9 FY2025 Carryforward: \$96.1</p> <p>This transaction allows the University of Alaska to continue to expend funds through FY2026.</p>												
Reverse Extend Mariculture Research and Development Sec74 Ch11 SLA2022 P185 L22 (HB281) (FY23-FY26)												
	OTI	-235.2	0.0	0.0	-235.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-235.2										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Sec22 Ch7 SLA2024 P96 L11 (HB268) (FY23-FY26)												
Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:												
Mariculture research and development \$7,000,000												
Original Appropriation Sec74 Ch7 SLA2022 P185 L22 (HB281) (FY23-FY24): \$7,000.0												
FY2023 Amount Originally Allocated: \$250.0 - Adjusted Allocated to Anchorage Campus: \$407.5												
FY2023 Expenditures: \$33.9												
FY2024 Adjustment Increase: \$157.5												
FY2024 Expenditures: \$138.4												
FY2025 Carryforward: \$235.2												
This transaction allows the University of Alaska to continue to expend funds through FY2026.												
Reverse Extend Critical Minerals & Rare Earth Elements Research & Dev. Sec74 Ch11 SLA2022 P185 L18 (HB281) (FY23-FY26)												
	OTI	-719.0	0.0	0.0	-719.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-719.0										
Sec22 Ch7 SLA2024 P96 L7 (HB268) (FY23-FY26)												
Section 74, ch. 11, SLA 2022, is amended to read: Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes and in the following amounts:												
Critical minerals and rare earth elements research and development: \$7,800,000												
Original Appropriation Sec74 Ch7 SLA2022 P185 L18 (HB281) (FY23-FY24): \$7,800.0												
FY2023 Allocated to Anchorage Campus: \$1,500.0												
FY2023 Expenditures: \$343.5												
FY2024 Expenditures: \$437.5												
FY2025 Carryforward: \$719.0												
This transaction allows the University of Alaska to continue to expend funds through FY2026.												
MH Trust: The Alaska Training Cooperative (FY14-FY27)												
	IncT	685.0	0.0	0.0	685.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		685.0										

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will collaborate with other training entities, document, and report training data and when needed, respond to Trust staff and provider requests for additional training related to Medicaid expansion, reform, and redesign as well as Criminal Justice Reinvestment.</p>												
MH Trust: Supported Employment Workforce (FY18-FY27)												
1092 MHTAAR	IncT	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Center for Human Development (CHD) at the University of Alaska Anchorage will continue to expand workforce development and educational opportunities related to Trust Beneficiary Employment and Engagement strategies. A highly trained workforce is critical to ensure access to supported employment and related services as beneficiaries seek competitive integrated employment. The CHD will respond to supported employment workforce needs identified in an FY2020 needs assessment.</p> <p>One aspect of this response will involve adapting and integrating Individual Placement and Supports (IPS) training into the current supported employment curriculum. The CHD will also continue to implement a multi-level approach to benefits counseling to ensure service providers have the capacity and skills to assist Trust beneficiaries and their families to fully understand how earned income will affect their benefits as they work towards self-sufficiency. In addition, the CHD collaborates and supports a statewide infrastructure that includes training, credentials, and certification for Community Rehabilitation Providers (CRP's) to provide quality employment placement and retention services.</p>												
MH Trust: Microenterprise (FY25-FY27)												
1092 MHTAAR	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
<p>Microenterprise is a component of services developed under the Trust's Beneficiary Employment and Engagement focus area that provides alternative and innovative resources for greater options towards beneficiary self-sufficiency and economic independence. This project supports all Trust beneficiaries with a focus on individuals with disabilities through direct microenterprise grants to receive training and support to own their businesses. Individuals with disabilities are seldom provided with the option to own their own businesses. These microenterprise funds are primarily used for Trust beneficiaries to start their own businesses and receive ongoing business/self-employment coaching with the aim to sustain and grow their businesses. The fund was designed to provide an option for beneficiaries who might not be eligible for startup funding assistance through traditional paths, including banks, credit unions, and other traditional lending sources. Additionally, a portion of the project funds is designated to provide support to past microenterprise beneficiaries for successfully maintaining their businesses, self-employment, and wellness. These additional supports include mental health or substance use counseling, rehabilitation services, unforeseen business expenses critical to sustaining a viable business, and continuing education (conferences or training related to business needs). The University of Alaska Anchorage, Center for Human Development, will continue to administer these funds in close collaboration with the Trust, state, and community partners.</p>												
MH Trust: Beneficiary Employment Technical Assistance and Planning (FY25-FY27)												
1092 MHTAAR	IncT	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0

The University of Alaska Anchorage, Center for Human Development (CHD), will provide technical assistance and planning support to the Trust and public-private partners towards implementation of key Beneficiary Employment and Engagement (BEE) strategies. The BEE strategies promote increased self-sufficiency for

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Trust beneficiaries through competitive integrated employment. In addition to individual beneficiary outcomes, increased workforce participation supports economic development and reduces reliance on publicly funded programs. The CHD will offer the Trust a cross-beneficiary population approach to employment related technical assistance and systems planning. The CHD will provide coordination, technical assistance, and information dissemination to promote increased employment for mental health trust beneficiaries. Funds will support personnel costs for training and development coordination, sub contractual hosting of the "Disability Benefits 101" website, and development of an Alaska Accessible Employment Website to house beneficiary employment related resources.												
MH Trust: Brain Injury Council of Alaska Staff (FY22-FY27)												
1092 MHTAAR	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
This project funds staff for the Traumatic and Acquired Brain Injury (TABI) Advisory Council to support state operating infrastructure. Staff are responsible for leading and maintaining the State of Alaska TABI Advisory Council in coordination with Senior and Disabilities Services (SDS) and the Trust, including gathering data for reporting, coordination of advocacy and planning, and preparing ongoing grant progress reports to SDS and the Trust. Staff work to maximize other state and federal funding opportunities for Mental Health Trust Authority authorized receipts (MHTAAR) projects and to ensure effective use of available dollars. In addition, staff act as a liaison with the other beneficiary boards, including participating in the development of state plans, working on collaborative projects, and other duties. Outcomes and reporting requirements are negotiated with the Trust annually.												
MH Trust: Alaska Justice Information Center (FY18-FY27)												
1092 MHTAAR	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
Support the continued operations of the Alaska Justice Information Center (AJiC) which collects data from key criminal justice agencies to create an integrated data platform that supports criminal justice research in Alaska. For example, the AJiC will provide: 1) population measures to globally assess how well the Alaska criminal justice system is holding offenders accountable and protecting public safety, 2) answers to data questions from State agencies and legislators, 3) report on the status of Trust beneficiaries with the criminal justice system, and 4) update/overview of recidivism analyses or studies conducted.												
The FY2026 Mental Health Trust Authority Authorized Receipt (MHTAAR) increment maintains the FY2025 level of funding and momentum of effort.												
MH Trust: Alaska Area Health Education Centers (FY18-FY27)												
1092 MHTAAR	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Area Health Education Centers (AHEC) will implement multiple community-based behavioral health day camps that concentrate on behavioral health careers exploration. Locations will include Northwest, Southeast, Yukon-Kuskokwim and others. There will be additional camps around the state depending on the availability of staff and need.												
With current Medicaid expansion, reform, and redesign as well as criminal justice reinvestment efforts, it is critical that Alaska engage and recruit youth into behavioral health occupations. The day camps will engage and educate students on key topics in behavioral health including abuse, neglect, addiction, grief, stress, and mental health while discovering career paths within the field. Students will explore careers including social work, counseling, behavioral health aides, psychologists, psychiatrists, and other positions within the field of behavioral health and social services. The camp will also include student mental health first aid training for students; opportunity to earn dual credit; presentations from local elders, clinicians, substance abuse counselors, and behavioral health aides; tours of local providers and featured discussion panels.												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The AHEC was able to secure a Department of Education and Early Development Carl Perkins Postsecondary Career and Technical Education Implementation grant. This three-year grant will allow the AHEC to operate residential camps in rural communities.

MH Trust: University of Alaska Anchorage School Psychology Program (FY24-FY27)

1092 MHTAAR	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
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The University of Alaska Anchorage (UAA) in partnership with the Trust will support planning and program development for a new school psychology program intended to address known workforce shortages and help better support beneficiary students in the school setting. The UAA has prioritized this project due to the increasing recognition for improved mental health support in schools as Alaska continues to struggle with a child and youth mental health crisis. Year one (planning) funds for this long-term project aims to help address state identified workforce needs for school psychologists by developing an in-state graduate school psychology training program with the option of distance learning. The funds requested for this partnership grant will support year one program development, including funds for curriculum consultants and to conduct student and school district needs assessment and focus groups with school district personnel and parents of Trust beneficiary children.

MH Trust: The Alaska Training Cooperative (FY14-FY27)

1037 GF/MH	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
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The Alaska Training Cooperative (AKTC) will promote career development opportunities for non-degreed professionals, direct service workers, supervisors, and professionals in the behavioral health, home and community-based, and long-term care support services working with Alaska Mental Health Trust Authority beneficiaries. Strategies include technical assistance and training which is accessible and coordinated and available in rural Alaskan communities by blending evidence-based practices with traditional wisdom. The AKTC will collaborate with other training entities, document and report training data, and when needed respond to Trust staff and provider requests for additional training related to Medicaid expansion, reform, and redesign, as well as Criminal Justice Reinvestment.

Salaries and Benefits

1002 Fed Rcpts	SalAdj	33.9	2,573.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,548.7										
1048 Univ Rcpt		991.2										

In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.

The FY2026 budget request includes a wage increase for employee groups as required by collective bargaining agreements and 2.75 percent wage increase for non-union staff.

The United Academics (UNAC, expires on 12/31/24) and United Academics Adjuncts (UNAD, expires 6/30/25) contracts expire in FY2025 and no increase has yet been negotiated for FY2026. Once a tentative agreement has been reached with a union, a funding request will be made through the appropriate legislative process. If the collective bargaining agreement is subsequently not approved by the University of Alaska Board of Regents, the State Department of

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Administration, or is not ratified by the bargaining unit members, the funding request will be withdrawn.												
Staff Benefits Under Recovery and Healthcare												
	SalAdj	5,306.4	5,306.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		32.7										
1004 Gen Fund		4,341.8										
1048 Univ Rcpt		931.9										
In accordance with the University of Alaska's (UA) mission, the university is committed to providing a competitive total compensation package, including salary and benefits, that will attract, retain, and reward high-performing employees who share a passion for higher education. The University of Alaska strives to make employee compensation performance-based, competitive to institutions with similar missions, and commensurate with the individual's level of responsibility.												
In FY2026, the university's medical (including dental and vision) plan is expecting an increase in premium costs (\$7.0 million) and under-recovery in FY2024 (\$10.8 million). The FY2026 budget includes a \$14.3 million (\$17.8 million total) request to help offset the cost increases.												
	Subtotal	270,156.0	178,710.2	3,560.2	54,453.0	9,179.3	2,716.5	19,579.2	1,957.6	1,183	80	0

***** **Changes From FY2026 Governor Adjusted Base To FY2026 Governor** *****

Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))												
	Dec	-1,504.2	0.0	0.0	-1,504.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-1,504.2										

This legislation removes the sunset date and changes the funding allocations for program and grant distributions under AS 23.15.835(d) for the Alaska Technical and Vocational Education Program (TVEP).

Funding authorization for the administrative portion of the TVEP program in the Workforce Investment Board component was included in the FY2025 Governor's budget. This fiscal note modifies the amount available to be distributed to TVEP grant recipients based on FY2025 revenue projections.

Statutory Designated Program Receipts Increase												
	Inc	1,610.0	734.4	51.6	277.7	91.9	107.8	346.6	0.0	0	0	0
1108 Stat Desig		1,610.0										

The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (~\$68.4 million in FY2026) has historically been reported using university receipt authority but would more appropriately be considered SDPR.

The UA can reclassify \$28.6 million of current university receipts and requests additional SDPR authority (\$39.8 million) to cover the anticipated FY2026 activity.

Systemwide Services: \$40.0
 Anchorage Campus: \$1,610.0
 Troth Yeddha' Campus: \$37,760.0
 Juneau Campus: \$350.0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Facilities Maintenance Project Needs												
	Inc	1,769.9	0.0	0.0	1,769.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		589.6										
1048 Univ Rcpt		1,180.3										
<p>Facilities maintenance funding is necessary to preserve capital assets critical to the University of Alaska's (UA) mission.</p> <p>The UA dedicates a portion of its annual operating appropriation toward facility maintenance (\$29.6 million in FY2025), with a long-term goal to reach a minimum of \$60 million. The UA's ability to adequately fund annual facility maintenance projects is integral to reducing the risk of costly and disruptive facility failures and reducing the backlog of deferred maintenance projects.</p> <p>State-funded appropriations for the UA's deferred maintenance/renewal and repurposing (DM/R&R) activities are critical to address the maintenance needs of the UA system's aging facilities. Capital DM/R&R funding averaged \$31 million from FY2007 through FY2015 but has dropped to an average of \$17 million in the last three years. This has put additional strain on the UA's operating budget to fund preventative and current facility maintenance needs.</p> <p>Anchorage Campus: \$1,769.9 This includes \$427.4 for the University of Alaska Anchorage's community campuses.</p>												
Information Technology, Software Licensing, and Contractual Increases												
	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		225.0										
1048 Univ Rcpt		225.0										
<p>Ongoing campus-wide software and contract licensing renewals ensure that students, faculty, staff, and researchers have full access to critical technologies. Personnel cost increases to recruit and retain information technology (IT) professionals continue to grow. This request covers projected renewal costs for software and contractual licensing tools, increases in technology capacity across the system, and support employee recruitment and retention within this area.</p> <p>University of Alaska Anchorage: About \$1.5 million of spending is associated with centrally managed software licenses for the institution (an increase of 32 percent since FY2020).</p> <p>University of Alaska Fairbanks: Spending on IT centralized campus-wide software is about \$553.0 for central computing.</p> <p>University of Alaska Southeast: Annual increases for hardware and software maintenance are typically three to six percent and in the last three years have increased at a faster rate. Current costs for cybersecurity, IT, and software licensing are \$508.0.</p> <p>Anchorage Campus: \$450.0 Troth Yeddha' Campus: \$450.0 Juneau Campus: \$100.0</p>												
Classroom Equipment Deferred Maintenance												
	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1048 Univ Rcpt		125.0										

Costs for audio and video (A/V) equipment, post-COVID expectations, and the personnel to support this equipment, have all increased dramatically in recent years. Spending varies from \$40.0 to \$200.0 in a given year and funding is from available salary savings.

Utilities Cost Increase

	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		275.0										
1048 Univ Rcpt		275.0										

Chugach Electric filed a rate case to harmonize rates between the legacy Chugach and municipal light and power (ML&P) service areas, as well as address revenue shortfalls. Based on the proposed permanent rate increase, the University of Alaska Anchorage expects electrical costs to increase by as much as 12 percent once the rates are approved.

Auxiliary Operating Costs and Deficit Reduction

	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		3,000.0										

Auxiliary funds are unrestricted current funds of enterprises that furnish services directly or indirectly to students, faculty, or staff and which charge fees directly relating to, but not necessarily equal to, the costs of the services. Bookstores and housing systems are examples of enterprises that generally meet the accounting criteria for classification as auxiliary services.

Additional revenue generated by auxiliary services will be directed to cover current operating costs and reduce any prior deficit.

Anchorage Campus: \$3,000.0
Troth Yeddha' Campus: \$7,000.0

Alaska's Students: Bolstering Student Aid and Outreach Programs

	IncOTI	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		1,200.0										

As Alaska's largest workforce provider, the University of Alaska Anchorage (UAA) strives to be an institution of first choice for Alaska's students. This request adds capacity consistent with the UAA's strategic enrollment management (SEM) plan by funding programs proven to have high return on investment. This request supports the SEM plan with services from Motimatic and increased funding for the Seawolf Start and Seawolf Persist scholarships.

The UAA has utilized Motimatic's services to re-enroll stopped-out students, as well as recruit new students. This request is critical to achieving the Board of Regent's enrollment goals. Motimatic is a "pay for success" program, where they are effectively compensated on a finders-fee basis. This program enables existing recruitment staff to focus their effort on other recruitment target segments. The Seawolf Start and Seawolf Persist scholarships are institutional aid programs meant to incentivize recruitment and retention. Seawolf Start is a \$500.00 one-time scholarship for incoming, first-time freshmen. Seawolf Persist is a \$1,000.00 per semester scholarship for the recipients of the Seawolf Start and is meant to encourage retention. Both programs have demonstrated success in attracting and retaining students.

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Recruitment, Strategic Enrollment Marketing and Communications												
1048 Univ Rcpt	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
<p>As Alaska's largest workforce provider, the University of Alaska Anchorage (UAA) strives to be an institution of first choice for Alaska's students. This request supports the UAA's strategic enrollment management (SEM) plan by bolstering contracted recruitment marketing efforts.</p> <p>The UAA's current base level of direct advertising for recruitment is \$250.0, far less than the Board of Regents' consultant opined was necessary to be competitive. To achieve the Board's enrollment goals, the UAA needs additional funding focused on marketing contracts. These contracts will include both in-state and out-of-state efforts. Existing marketing funds have been leveraged to great success to attract new students to the UAA. Additional funds will enhance this success and grow the UAA's earned revenue.</p>												
Improving the Retention of Alaska's Students												
1048 Univ Rcpt	IncOTI	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	2	0	0
<p>As Alaska's largest workforce provider, the University of Alaska Anchorage (UAA) strives to be an institution of first choice for Alaska's students. This request supports the UAA's strategic enrollment management plan by adding two academic advisors to handle increased student caseload. This addition is critical to improving the UAA's retention efforts.</p> <p>In the last few years, changes to standardize the academic advising experience for all students, among other changes, have led to the highest retention rate in the last nine years. As recruitment efforts succeed in attracting new students to the UAA, this creates a need for more academic advisors. This request is critical to retaining even more students and increasing graduation rates. In addition to retention, advising support is key to keeping students on track and improving UAA's time to award.</p>												
Enrollment Team Support												
1048 Univ Rcpt	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	5	0	0
<p>The University of Alaska Anchorage's (UAA) strategic enrollment management (SEM) planning efforts have been bearing fruit these past two years and require additional funding to maintain momentum. With existing momentum and added advertising dollars, additional personnel are needed to effectively decrease the time from first contact to enrollment, including communications and outreach personnel. This request supports the UAA's SEM plan by adding Enrollment Services personnel, such as the enrollment communications team, a central team that supports all colleges' Mobile Go operations a new effort to ensure the UAA's recruitment team is present at community events all across the region, and financial aid personnel.</p>												
Strengthen the Foundation of Seawolf Athletics												
1048 Univ Rcpt	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
<p>After the proposed elimination of the hockey, gymnastics, and ski teams in 2020, the community demonstrated loud and clear the importance of Seawolf Athletics and committed to ensuring the long-term success of these sports and the program as a whole. This request ensures the integrity of the athletics foundation, including its thirteen sports, and supports the three pillars of excellence that the University of Alaska Anchorage's (UAA) student athletics represent: academic</p>												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

success, community service, and athletic achievements. In FY2024 alone this included an average 3.53 grade point average (GPA) (all 13 teams above a 3.0, over 2,300 hours of community service from our student-athletes, and several individual and team conference championships).

Athletics brings the community to the UAA which was evident by breaking the National Collegiate Athletics Association's (NCAA) Division II volleyball attendance record with 3,888 fans packing the Alaska Airlines Center in 2023, and hosting 2,500 Anchorage 5th graders for a men's basketball game. As the event with the 5th graders demonstrates, Seawolf athletics serves as a key element to the UAA's enrollment strategy. Attending an athletic game is often the first time an Alaskan child comes to a UAA campus. This funding will pair with efforts to increase earned revenue for athletics through increased ticket sales, as well as improved sponsorship and philanthropic giving - with the goal of ensuring Seawolf Athletics remains a strong partnership between the State, university, and the public.

University of Alaska Federal Grants and Contracts

1002 Fed Rcpts	Inc	2,800.0	0.0	0.0	2,800.0	0.0	0.0	0.0	0.0	0	0	0
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The FY2025 federal appropriations bills contain initial funding for nine earmark requests that amount to \$6 million for the University of Alaska. Along with an additional \$48 million from nine plus ups (an estimated one-third would flow through the University of Alaska system).

University of Alaska Anchorage: Five earmarks for \$2.8 million
 University of Alaska Fairbanks: One earmark for \$1.9 million and a portion of the nine plus ups
 University of Alaska Southeast: Three earmarks for \$1.2 million

Anchorage Campus: \$2,800.0
 Troth Yeddha' Campus: \$16,000.0
 Juneau Campus: \$1,200.0

MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY26-FY27)

1092 MHTAAR	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
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This project builds community provider skills and capacity regarding healthy relationships, interpersonal violence prevention, and health promotion for Trust beneficiaries. The Friendships and Dating Program focuses on building capacity within the provider community to prevent interpersonal violence in the lives of youth and adults with intellectual and developmental disabilities These trainings offer strategies and tools to direct service providers to better support Trust beneficiaries they work with.

The FY2026 Mental Health Trust Authority Authorized Receipt (MHTAAR) is decreased from \$80.0 to \$50.0.

MH Trust: Criminal Justice Sequential Intercept Model Convening (FY26-FY27)

1092 MHTAAR	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
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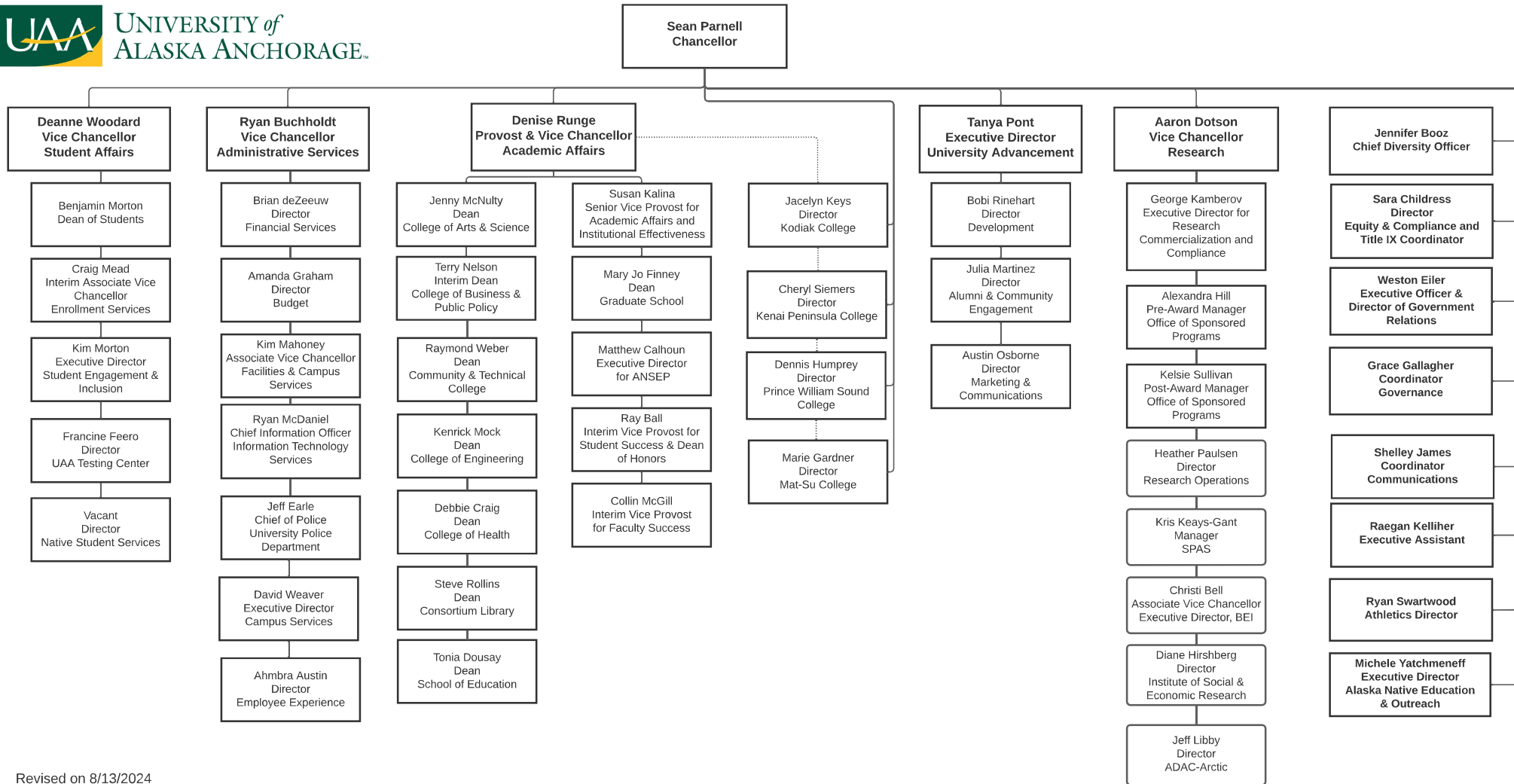
The Mental Health Trust Authority Authorized Receipts funding to the University of Alaska Anchorage Center for Human Development is to hold an in-person one-day Criminal Justice Sequential Intercept Model (SIM) Convening with the potential to have a virtual meeting follow-up in six months. The SIM helps

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)

RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
communities identify resources and gaps in services at each intercept and develop local strategic action plans. The SIM mapping process brings together leaders and different agencies and systems to work together to identify strategies to divert people with mental and substance use disorders away from the justice system into treatment. The funding will also support a representative for Policy Research Associates to attend the convening to provide an overview of the work that has been done and an introduction to the framework for new criminal justice staff. Community system leaders and staff are anticipated to use more evidence-based practices and emerging best practices related to each intercept and positively impact the system for justice-involved Trust beneficiaries. Using SIM will help inform and identify projects focusing on disability justice and provide standardized data collection.												
University Receipts Reclassification to Statutory Designated Program Receipts												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		-15,700.0										
1108 Stat Desig		15,700.0										
The University of Alaska (UA) will begin reporting non-federal grant and contract activity as statutory designated program receipts (SDPR). The UA receives private grants and contracts from corporations, local governments, non-profit entities, and foundation endowment that are restricted or designated. This activity (~\$68.4 million in FY2026) has historically been reported using university receipt authority but would more appropriately be considered SDPR.												
The reclassification of \$28.6 million in university receipt authority to SDPR would cover a portion of the anticipated activity in FY2026.												
Systemwide Services: \$300.0 Anchorage Campus: \$15,700.0 Troth Yeddha' Campus: \$10,200.0 Juneau Campus: \$2,400.0												
	Totals	283,961.7	179,444.6	3,611.8	66,926.4	9,271.2	2,824.3	19,925.8	1,957.6	1,190	80	0



Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
300001	Professor	Anchorage	FT		United Academics BU	35.4%	90,011	31,864	121,875	63,913
300015	Professor	Anchorage	FT		United Academics BU	35.4%	92,461	32,731	125,192	65,653
300020	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	94,293	33,380	127,673	66,954
300030	Professor	Anchorage	FT		United Academics BU	35.4%	98,389	34,830	133,219	69,862
300050	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	87,391	30,936	118,327	62,053
300055	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	91,305	32,322	123,627	34,361
300080	Assistant Professor	Anchorage	FT	*	United Academics BU	35.4%	34,714	12,289	47,003	24,649
300085	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	101,712	46,991	148,703	77,983
300095	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	98,558	34,890	133,448	69,982
300120	Associate Professor	Anchorage	FT		United Academics BU	35.4%	89,435	31,660	121,095	63,504
300125	Professor	Anchorage	FT		United Academics BU	35.4%	65,301	23,117	88,418	46,368
300135	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	77,567	27,459	105,026	55,077
300145	Associate Professor	Anchorage	FT		United Academics BU	35.4%	158,239	56,017	214,256	112,360
300175	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	79,950	28,302	108,252	56,770
300180	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	73,804	26,127	99,931	52,405
300185	Professor	Anchorage	FT		United Academics BU	35.4%	86,689	30,688	117,377	61,555
300195	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	75,857	26,853	102,710	53,863
300210	Professor	Anchorage	FT		United Academics BU	35.4%	96,979	34,331	131,310	68,861
300235	Professor	Anchorage	FT		United Academics BU	35.4%	93,928	33,251	127,179	66,695
300250	Professor	Anchorage	FT		United Academics BU	35.4%	96,803	34,268	131,071	68,736
300255	Professor	Anchorage	FT		United Academics BU	35.4%	92,087	32,599	124,686	65,388
300260	Professor	Anchorage	FT		United Academics BU	35.4%	98,067	34,716	132,783	69,634
300270	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	71,598	25,346	96,944	50,839
300275	Professor	Anchorage	FT		United Academics BU	35.4%	98,786	34,970	133,756	70,144
300280	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	76,144	26,955	103,099	54,067
300290	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	79,950	28,302	108,252	56,770
300295	Associate Professor	Anchorage	FT		United Academics BU	35.4%	87,110	30,837	117,947	61,854
300320	Professor	Anchorage	FT		United Academics BU	35.4%	141,742	50,177	191,919	100,646
300325	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	80,995	28,672	109,667	57,512
300345	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	64,568	22,857	87,425	45,847
300375	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	51,709	29,578	81,287	42,628
300380	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	57,116	32,670	89,786	47,086
300385	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	69,660	32,183	101,843	0
300420	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	110,115	50,873	160,988	84,425

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
300430	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	51,709	29,578	81,287	42,628
300440	Professor	Anchorage	FT		United Academics BU	35.4%	91,766	32,485	124,251	65,160
300445	Associate Professor	Anchorage	FT		United Academics BU	35.4%	71,955	25,472	97,427	51,093
300455	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	76,112	26,944	103,056	54,044
300500	Associate Professor	Anchorage	FT		United Academics BU	35.4%	95,862	33,935	129,797	68,068
300505	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	78,671	27,850	106,521	55,861
300510	Professor	Anchorage	FT		United Academics BU	35.4%	99,506	35,225	134,731	70,655
300511	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	80,980	28,667	109,647	57,501
300520	Associate Professor	Anchorage	FT		United Academics BU	35.4%	89,608	31,721	121,329	63,627
300535	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	97,752	45,161	142,913	74,946
300550	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	109,054	50,383	159,437	83,612
300565	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	78,479	36,257	114,736	60,170
300570	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	66,914	30,914	97,828	51,303
300575	Associate Professor	Anchorage	FT		United Academics BU	35.4%	149,859	53,050	202,909	106,409
300580	Professor	Anchorage	FT		United Academics BU	35.4%	177,107	62,696	239,803	125,757
300585	Professor	Anchorage	FT		United Academics BU	35.4%	92,914	32,892	125,806	65,975
300590	Associate Professor	Anchorage	FT		United Academics BU	35.4%	125,736	44,511	170,247	89,280
300595	Professor	Anchorage	FT		United Academics BU	35.4%	145,392	51,469	196,861	103,237
300605	Professor	Anchorage	FT		United Academics BU	35.4%	211,817	74,983	286,800	150,403
300610	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	59,696	34,146	93,842	49,213
300615	Associate Professor	Anchorage	FT		United Academics BU	35.4%	153,137	54,210	207,347	108,737
300630	Associate Professor	Anchorage	PT		United Academics BU	35.4%	104,012	36,820	140,832	73,855
300640	Professor	Anchorage	FT		United Academics BU	35.4%	111,754	39,561	151,315	79,352
300645	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	85,859	39,667	125,526	39,498
300650	Professor	Anchorage	PT		United Academics BU	35.4%	128,201	45,383	173,584	91,031
300655	Professor	Anchorage	FT		United Academics BU	35.4%	128,310	45,422	173,732	91,108
300665	Term Asst Professor	Anchorage	PT		United Academics BU	35.4%	221,302	78,341	299,643	157,138
300670	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	108,481	38,402	146,883	46,217
300675	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	72,035	25,500	97,535	51,149
300680	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	72,444	33,469	105,913	52,898
300695	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	46.2%	73,237	33,835	107,072	56,151
300700	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	52,746	24,369	77,115	40,440
300705	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	92,243	32,654	124,897	65,498
300710	Associate Professor	Anchorage	FT		United Academics BU	35.4%	162,043	57,363	219,406	115,061

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
300745	Professor	Anchorage	FT		United Academics BU	35.4%	121,204	42,906	164,110	86,062
300750	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	65,536	23,200	88,736	46,535
300770	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	0
300805	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
300815	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	78,671	27,850	106,521	55,861
300825	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	79,950	28,302	108,252	56,770
300830	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	73,234	41,890	115,124	60,373
300840	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	94,229	33,357	127,586	66,908
300850	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	62,890
300855	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	92,998	32,921	125,919	66,034
300860	Associate Professor	Anchorage	FT		United Academics BU	35.4%	95,860	33,934	129,794	68,067
300875	Safety Svcs-Emerg Dispatcher 2	Anchorage	FT		PERS - Classified	57.2%	52,749	30,172	82,921	43,486
300880	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	62,890
300895	Instructional Designer 4	Anchorage	FT		APT - Exempt Employees	46.2%	90,269	41,704	131,973	69,209
300900	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	53,810	30,779	84,589	44,360
300905	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
300915	Human Resources Technician 3	Anchorage	FT		PERS - Classified	57.2%	54,878	31,390	86,268	45,241
300920	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	44,232
300940	Development 2	Anchorage	FT		PERS - Classified	57.2%	60,590	34,657	95,247	0
300955	IS Net Technician 7	Anchorage	FT		PERS - Classified	57.2%	75,451	43,158	118,609	62,201
300965	Communications Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	93,808	43,339	137,147	71,923
300990	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	69,701	24,674	94,375	49,492
301000	Associate Professor	Anchorage	FT		United Academics BU	35.4%	108,233	38,314	146,547	76,852
301020	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	95,784	44,252	140,036	73,438
301025	Admin Specialist 1	Anchorage	FT		PERS - Classified	57.2%	49,186	28,134	77,320	40,548
301030	Human Resources Technician 3	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
301035	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	68,307	31,558	99,865	52,371
301063	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	96,260	44,472	140,732	73,803
301070	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	58,246	33,317	91,563	48,017
301077	IS Professional 4A	Anchorage	FT		APT - Exempt Employees	46.2%	124,322	57,437	181,759	95,318
301082	Associate Professor	Anchorage	FT		United Academics BU	35.4%	99,027	35,056	134,083	44,745
301085	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	76,880	27,216	104,096	27,295
301086	Professor	Anchorage	FT		United Academics BU	35.4%	153,039	54,176	207,215	43,467
301087	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
301091	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	62,890
301093	Professor	Anchorage	PT		United Academics BU	35.4%	122,659	43,421	166,080	87,096
301094	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	71,779	25,410	97,189	50,968
301099	Associate Professor	Anchorage	FT		United Academics BU	35.4%	90,935	32,191	123,126	64,570
301102	Associate Professor	Anchorage	PT		United Academics BU	35.4%	90,199	31,930	122,129	64,047
301103	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	120,401	42,622	163,023	85,492
301104	Assistant Professor	Anchorage	PT		United Academics BU	35.4%	82,444	29,185	111,629	58,540
301107	Research Technician 3	Anchorage	PT		PERS - Classified	57.2%	52,213	29,866	82,079	43,044
301108	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	56,555	32,349	88,904	46,623
301112	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	46.2%	85,862	39,668	125,530	65,830
301114	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	46.2%	114,608	52,949	167,557	87,870
301117	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	75,941	26,883	102,824	53,923
301120	Professor	Anchorage	FT		United Academics BU	35.4%	86,922	30,770	117,692	61,720
301121	Professor	Anchorage	FT		United Academics BU	35.4%	112,682	39,889	152,571	80,011
301125	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	65,735	23,270	89,005	46,676
301131	Professor	Anchorage	FT		United Academics BU	35.4%	123,140	43,592	166,732	48,090
301133	Associate Professor	Anchorage	FT		United Academics BU	35.4%	93,078	32,950	126,028	59,482
301134	Associate Professor	Anchorage	FT		United Academics BU	35.4%	93,078	32,950	126,028	60,804
301135	Professor	Anchorage	PT		United Academics BU	35.4%	129,295	45,770	175,065	91,808
301137	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	102,304	36,216	138,520	72,642
301139	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	81,994	29,026	111,020	58,221
301141	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	50,720	29,012	79,732	41,813
301148	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	112,860	34,422	147,282	77,238
301151	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	72,103	25,524	97,627	51,198
301152	Professor	Anchorage	FT		United Academics BU	35.4%	50,907	18,021	68,928	36,147
301153	Professor	Anchorage	FT		United Academics BU	35.4%	91,712	32,466	124,178	65,121
301155	Professor	Anchorage	FT		United Academics BU	35.4%	90,074	31,886	121,960	63,958
301156	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	76,688	27,148	103,836	54,453
301159	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	92,998	32,921	125,919	66,034
301162	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,269	30,470	83,739	43,914
301165	Professor	Anchorage	FT		United Academics BU	35.4%	94,302	33,383	127,685	66,960
301166	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	79,715	28,219	107,934	56,603
301167	Associate Professor	Anchorage	FT		United Academics BU	35.4%	81,421	28,823	110,244	57,814
301168	Professor	Anchorage	PT		United Academics BU	35.4%	95,098	33,665	128,763	67,526

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
301170	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	79,186	28,032	107,218	56,227
301174	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	92,998	32,921	125,919	66,034
301177	Associate Professor	Anchorage	FT		United Academics BU	35.4%	100,721	35,655	136,376	71,518
301179	Professor	Anchorage	FT		United Academics BU	35.4%	147,492	52,212	199,704	104,729
301181	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	77,019	27,265	104,284	43,203
301182	IS Consultant 2A	Anchorage	FT		PERS - Classified	57.2%	61,256	35,038	96,294	50,499
301186	Research Technician 4	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
301189	IS Net Technician 7	Anchorage	FT		PERS - Classified	57.2%	61,871	35,390	97,261	51,006
301193	Associate Professor	Anchorage	FT		United Academics BU	35.4%	82,259	29,120	111,379	58,409
301194	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	71,955	25,472	97,427	51,093
301196	Associate Professor	Anchorage	FT		United Academics BU	35.4%	91,472	32,381	123,853	48,888
301197	Professor	Anchorage	FT		United Academics BU	35.4%	176,655	62,536	239,191	125,436
301199	Professor	Anchorage	FT		United Academics BU	35.4%	171,101	60,570	231,671	121,492
301200	Professor	Anchorage	FT		United Academics BU	35.4%	89,185	31,571	120,756	63,327
301204	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	76,688	27,148	103,836	54,453
301206	Professor	Anchorage	FT		United Academics BU	35.4%	106,213	37,599	143,812	57,556
301211	Professor	Anchorage	FT		United Academics BU	35.4%	117,655	41,650	159,305	83,542
301213	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	84,198	38,899	123,097	64,555
301215	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	79,227	36,603	115,830	60,743
301216	Professor	Anchorage	FT		United Academics BU	35.4%	114,610	40,572	155,182	81,380
301219	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	81,501	28,851	110,352	57,871
301223	Associate Professor	Anchorage	FT		United Academics BU	35.4%	73,758	26,110	99,868	52,373
301224	Associate Professor	Anchorage	FT		United Academics BU	35.4%	157,710	55,829	213,539	111,984
301226	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	71,760	33,153	104,913	55,018
301228	Admin Specialist 1	Anchorage	FT		PERS - Classified	57.2%	53,279	30,476	83,755	43,922
301229	Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	110,118	50,875	160,993	84,427
301230	Assistant Professor	Anchorage	PT		United Academics BU	35.4%	108,460	38,395	146,855	77,013
301235	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	73,154	25,897	99,051	51,944
301237	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	155,127	54,915	210,042	110,150
301238	Professor	Anchorage	FT		United Academics BU	35.4%	112,289	39,750	152,039	79,732
301242	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
301249	Associate Professor	Anchorage	FT		United Academics BU	35.4%	92,790	32,848	125,638	65,887
301250	Associate Professor	Anchorage	FT		United Academics BU	35.4%	72,435	25,642	98,077	51,433
301251	Professor	Anchorage	PT		United Academics BU	35.4%	152,677	54,048	206,725	108,410

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
301252	Professor	Anchorage	FT		United Academics BU	35.4%	117,702	41,667	159,369	83,576
301253	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	98,696	45,598	144,294	75,670
301254	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	79,747	28,230	107,977	56,625
301255	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	81,357	28,800	110,157	57,769
301258	Associate Professor	Anchorage	FT		United Academics BU	35.4%	88,592	31,362	119,954	62,906
301260	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	89,640	31,733	121,373	33,516
301270	Associate Professor	Anchorage	FT		United Academics BU	35.4%	56,399	19,965	76,364	40,047
301271	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	57.2%	57,699	33,004	90,703	47,566
301272	Associate Professor	Anchorage	FT		United Academics BU	35.4%	72,435	25,642	98,077	51,433
301273	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	63,747	29,451	93,198	48,875
301274	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	52,749	30,172	82,921	43,486
301275	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	49,186	28,134	77,320	40,548
301278	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	73,234	33,834	107,068	56,148
301280	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	55,949	32,003	87,952	46,124
301283	Communications Specialist 3	Anchorage	PT		PERS - Classified	57.2%	61,871	35,390	97,261	51,006
301284	Professor	Anchorage	FT		United Academics BU	35.4%	74,817	26,485	101,302	53,125
301288	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	87,657	31,031	118,688	62,242
301292	Professor	Anchorage	FT		United Academics BU	35.4%	101,105	35,791	136,896	71,791
301294	Professor	Anchorage	FT		United Academics BU	35.4%	97,043	34,353	131,396	68,907
301297	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	53,810	30,779	84,589	44,360
301303	Professor	Anchorage	FT		United Academics BU	35.4%	101,338	35,874	137,212	71,956
301310	Professor	Anchorage	PT		United Academics BU	35.4%	92,230	32,649	124,879	65,489
301311	Professor	Anchorage	FT		United Academics BU	35.4%	96,065	34,007	130,072	68,212
301312	Professor	Anchorage	FT		United Academics BU	35.4%	119,636	42,351	161,987	84,949
301314	Professor	Anchorage	FT		United Academics BU	35.4%	131,071	46,399	177,470	93,069
301316	Professor	Anchorage	FT		United Academics BU	35.4%	119,957	42,465	162,422	85,177
301317	Human Resources Technician 3	Anchorage	FT		PERS - Classified	57.2%	50,720	29,012	79,732	41,813
301319	Professor	Anchorage	FT		United Academics BU	35.4%	100,276	35,498	135,774	71,202
301320	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	72,770	25,761	98,531	51,671
301321	Associate Professor	Anchorage	FT		United Academics BU	35.4%	96,574	34,187	130,761	68,574
301322	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	81,995	29,026	111,021	58,222
301323	Professor	Anchorage	FT		United Academics BU	35.4%	98,670	34,929	133,599	70,062
301326	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	73,414	25,989	99,403	52,129
301327	Admin Specialist 1 (Exempt)	Anchorage	FT		APT - Exempt Employees	46.2%	66,305	30,633	96,938	50,836

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
301329	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	50,720	29,012	79,732	41,813
301331	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	58,240	33,313	91,553	48,012
301334	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	76,880	27,216	104,096	54,590
301336	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	62,421	28,839	91,260	47,858
301337	Associate Professor	Anchorage	FT		United Academics BU	35.4%	149,823	53,037	202,860	106,384
301339	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	52,896
301340	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	60,591	34,658	95,249	49,950
301341	Professor	Anchorage	FT		United Academics BU	35.4%	100,901	35,719	136,620	71,646
301342	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	30.5%	82,572	25,184	107,756	18,648
301343	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	75,925	26,877	102,802	48,521
301344	Environmental Health/Safety 2	Anchorage	FT		APT - Exempt Employees	46.2%	76,981	35,565	112,546	59,021
301345	Professor	Anchorage	FT		United Academics BU	35.4%	85,082	30,119	115,201	60,414
301346	Professor	Anchorage	FT		United Academics BU	35.4%	115,454	40,871	156,325	81,980
301348	Professor	Anchorage	FT		United Academics BU	35.4%	107,141	37,928	145,069	76,077
301350	Associate Professor	Anchorage	FT		United Academics BU	35.4%	86,674	30,683	117,357	61,544
301354	Human Resources Technician 4	Anchorage	FT		PERS - Classified	57.2%	71,032	40,630	111,662	58,558
301355	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	74,818	26,486	101,304	53,125
301357	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	69,654	32,180	101,834	53,404
301360	Professor	Anchorage	PT		United Academics BU	35.4%	114,317	40,468	154,785	81,172
301362	Professor	Anchorage	FT		United Academics BU	35.4%	97,952	34,675	132,627	69,552
301369	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	66,311	37,930	104,241	54,666
301370	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	67,166
301371	Professor	Anchorage	FT		United Academics BU	35.4%	95,051	33,648	128,699	67,492
301372	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	78,654	27,844	106,498	44,679
301373	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	81,997	29,027	111,024	58,223
301374	Professor	Anchorage	FT		United Academics BU	35.4%	120,757	42,748	163,505	60,022
301375	Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	86,710	40,060	126,770	66,481
301376	Associate Professor	Anchorage	PT		United Academics BU	35.4%	82,059	29,049	111,108	44,284
301379	Associate Professor	Anchorage	FT		United Academics BU	35.4%	78,031	27,623	105,654	55,407
301380	Communications Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	63,086	29,146	92,232	48,368
301384	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	99,250	35,135	134,385	70,474
301387	Human Resources Technician 4	Anchorage	FT		PERS - Classified	57.2%	64,983	37,170	102,153	53,571
301388	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	71,987	25,483	97,470	51,115
301390	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	70,762	25,050	95,812	50,245

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
301392	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	91,671	32,452	124,123	65,092
301393	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	62,890
301394	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	144,630	51,199	195,829	102,696
301395	Professor	Anchorage	FT		United Academics BU	35.4%	172,037	60,901	232,938	122,157
301396	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	135,596	48,001	183,597	96,282
301403	Professor	Anchorage	FT		United Academics BU	35.4%	162,584	57,555	220,139	115,445
301409	Professor	Anchorage	FT		United Academics BU	35.4%	158,749	56,197	214,946	112,722
301411	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	74,306	26,304	100,610	26,381
301415	Professor	Anchorage	FT		United Academics BU	35.4%	108,125	38,276	146,401	76,776
301417	Associate Professor	Anchorage	FT		United Academics BU	35.4%	108,888	38,546	147,434	77,317
301422	Professor	Anchorage	FT		United Academics BU	35.4%	106,477	37,693	144,170	75,605
301423	Associate Professor	Anchorage	FT		United Academics BU	35.4%	87,705	31,048	118,753	62,276
301424	Professor	Anchorage	FT		United Academics BU	35.4%	74,818	26,486	101,304	53,125
301425	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	75,601	26,763	102,364	53,681
301430	Associate Professor	Anchorage	FT		United Academics BU	35.4%	98,884	35,005	133,889	70,214
301432	Professor	Anchorage	FT		United Academics BU	35.4%	103,919	36,787	140,706	73,789
301434	Human Resources Technician 3	Anchorage	FT		PERS - Classified	57.2%	51,701	29,573	81,274	42,622
301436	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	73,234	33,834	107,068	56,148
301437	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	129,636	45,891	175,527	92,050
301438	Professor	Anchorage	FT		United Academics BU	35.4%	155,236	54,954	210,190	110,227
301439	Associate Professor	Anchorage	FT		United Academics BU	35.4%	93,366	33,052	126,418	66,296
301441	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	124,582	44,102	168,684	88,461
301443	Fiscal Professional 3	Anchorage	PT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	68,490
301446	Associate Professor	Anchorage	FT		United Academics BU	35.4%	53,889	19,077	72,966	38,265
301452	Library Technician 2	Anchorage	FT		PERS - Classified	57.2%	37,971	21,719	59,690	31,303
301453	Professor	Anchorage	FT		United Academics BU	35.4%	98,483	34,863	133,346	69,929
301454	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	92,838	32,865	125,703	65,921
301458	Professor	Anchorage	FT		United Academics BU	35.4%	158,541	56,124	214,665	112,574
301459	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	155,119	54,912	210,031	110,144
301463	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
301464	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	71,747	25,398	97,145	50,945
301466	Professor	Anchorage	FT		United Academics BU	35.4%	110,619	39,159	149,778	78,546
301470	Fiscal Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	72,489	33,490	105,979	0
301472	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	68,490

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
301476	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	91,143	32,265	123,408	64,717
301477	Associate Professor	Anchorage	FT		United Academics BU	35.4%	89,965	31,848	121,813	63,881
301480	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	58,844	33,659	92,503	48,510
301482	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	73,237	41,892	115,129	60,376
301485	Professor	Anchorage	FT		United Academics BU	35.4%	117,235	41,501	158,736	66,595
301486	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	160,763	74,273	235,036	123,257
301488	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	84,043	29,751	113,794	59,676
301490	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
301492	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	107,624	38,099	145,723	76,420
301494	Professor	Anchorage	FT		United Academics BU	35.4%	177,497	62,834	240,331	126,034
301496	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	103,472	36,629	140,101	40,409
301498	Associate Professor	Anchorage	FT		United Academics BU	35.4%	102,149	36,161	138,310	72,532
301500	Associate Professor	Anchorage	FT		United Academics BU	35.4%	108,460	38,395	146,855	77,013
301502	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	69,652	32,179	101,831	53,402
301504	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	59,440	34,000	93,440	49,001
301505	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	96,548	34,178	130,726	23,994
301506	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	112,130	39,694	151,824	63,695
301507	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,810	30,779	84,589	44,360
301509	Associate Professor	Anchorage	FT		United Academics BU	35.4%	76,688	27,148	103,836	54,453
301510	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	73,944	34,162	108,106	56,693
301514	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	57.2%	55,475	31,732	87,207	45,733
301516	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	71,032	32,817	103,849	54,460
301517	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	81,702	37,746	119,448	62,641
301518	Human Resources Technician 3	Anchorage	FT		PERS - Classified	57.2%	54,878	31,390	86,268	45,241
301520	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
301521	Human Resources Technician 3	Anchorage	FT		PERS - Classified	57.2%	54,330	31,077	85,407	44,789
301524	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	30.5%	168,771	51,475	220,246	115,501
301525	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	89,337	41,274	130,611	68,495
301536	Professor	Anchorage	FT		United Academics BU	35.4%	95,145	33,681	128,826	67,559
301538	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	46.2%	66,914	30,914	97,828	51,303
301544	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	47,861
301554	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	71,038	40,634	111,672	58,563
301568	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	67,954	24,056	92,010	48,252
301574	Associate Professor	Anchorage	FT		United Academics BU	35.4%	147,476	52,207	199,683	104,717

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
301583	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	85,009	39,274	124,283	65,176
301588	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	73,234	33,834	107,068	56,148
301592	IS Net Technician 7	Anchorage	FT		PERS - Classified	57.2%	61,871	35,390	97,261	51,006
301600	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	88,483	50,612	139,095	72,944
301604	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	66,117	23,405	89,522	46,947
301612	Associate Professor	Anchorage	FT		United Academics BU	35.4%	108,467	38,397	146,864	77,018
301618	Professor	Anchorage	FT		United Academics BU	35.4%	117,894	41,734	159,628	83,712
301620	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	89,496	31,682	121,178	63,548
301624	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	88,953	31,489	120,442	63,162
301626	Associate Professor	Anchorage	FT		United Academics BU	35.4%	117,895	41,735	159,630	50,228
301628	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	92,243	32,654	124,897	65,498
301634	Associate Professor	Anchorage	FT		United Academics BU	35.4%	88,156	31,207	119,363	62,596
301636	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	62,890
301638	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	73,554	26,038	99,592	52,228
301642	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	97,635	34,563	132,198	69,327
301644	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
301650	Physical Health Provider 2	Anchorage	FT		PERS - Classified	57.2%	43,269	24,750	68,019	35,670
301654	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	107,624	38,099	145,723	76,420
301656	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	52,213	29,866	82,079	43,044
301658	Professor	Anchorage	FT		United Academics BU	35.4%	110,557	39,137	149,694	78,502
301662	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	82,173	29,089	111,262	58,348
301664	Professor	Anchorage	FT		United Academics BU	35.4%	98,705	34,942	133,647	70,087
301668	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	75,452	34,859	110,311	57,849
301674	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	68,490
301678	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	95,061	33,652	128,713	67,499
301682	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	73,414	25,989	99,403	52,129
301686	Professor	Anchorage	FT		United Academics BU	35.4%	123,692	43,787	167,479	87,829
301690	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	93,933	43,397	137,330	72,018
301692	Associate Professor	Anchorage	FT		United Academics BU	35.4%	168,948	59,808	228,756	119,964
301694	Professor	Anchorage	FT		United Academics BU	35.4%	106,564	37,724	144,288	75,667
301696	Associate Professor	Anchorage	FT		United Academics BU	35.4%	108,888	38,546	147,434	77,317
301697	Professor	Anchorage	FT		United Academics BU	35.4%	142,163	50,326	192,489	100,945
301698	Associate Professor	Anchorage	FT		United Academics BU	35.4%	108,460	38,395	146,855	77,013
301699	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	67,621	31,241	98,862	51,845

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
301702	Admin Generalist 3	Anchorage	FT		PERS - Classified	57.2%	54,323	31,073	85,396	44,783
301703	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	55,944	32,000	87,944	46,119
301705	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	93,013	32,927	125,940	66,045
301706	Professor	Anchorage	PT		United Academics BU	35.4%	129,487	45,838	175,325	91,944
301707	IS Net Technician 7	Anchorage	FT		PERS - Classified	57.2%	66,923	38,280	105,203	55,170
301708	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	76,688	27,148	103,836	54,453
301709	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	91,912	32,537	124,449	53,515
301711	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	81,357	28,800	110,157	57,769
301714	Professor	Anchorage	FT		United Academics BU	35.4%	141,607	50,129	191,736	100,550
301719	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	71,747	25,398	97,145	50,945
301720	Professor	Anchorage	FT		United Academics BU	35.4%	100,161	35,457	135,618	71,121
301721	Professor	Anchorage	FT		United Academics BU	35.4%	100,162	35,457	135,619	71,121
301722	Dean (Academic)	Anchorage	FT		Sr. Administrator	30.5%	188,234	57,411	245,645	128,821
301723	Associate Professor	Anchorage	FT		United Academics BU	35.4%	118,326	41,887	160,213	84,019
301726	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	68,994	31,875	100,869	52,898
301730	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	60,590	27,993	88,583	46,454
301732	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	58,844	33,659	92,503	48,510
301733	Associate Professor	Anchorage	PT		United Academics BU	35.4%	96,905	34,304	131,209	50,231
301734	Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	63,293
301738	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	61,871	35,390	97,261	51,006
301740	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	58,843	27,185	86,028	45,115
301744	Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	103,770	47,942	151,712	79,560
301748	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	46.2%	162,373	75,016	237,389	124,491
301749	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	78,480	36,258	114,738	60,171
301750	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	115,448	35,212	150,660	11,851
301751	IS Consultant 2A	Anchorage	FT		PERS - Classified	57.2%	54,878	31,390	86,268	45,241
301753	Fac Svcs-MO&U Supervisor 6	Anchorage	FT		APT - Exempt Employees	46.2%	133,079	61,482	194,561	102,032
301757	Proc/ Cont Svcs Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	56,562	26,132	82,694	39,030
301759	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	46.2%	106,898	49,387	156,285	81,959
301760	Professor	Anchorage	FT		United Academics BU	35.4%	91,735	32,474	124,209	65,138
301762	IS Consultant 2A	Anchorage	FT		PERS - Classified	57.2%	62,421	35,705	98,126	51,459
301763	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	64,551
301764	IS Consultant 2A	Anchorage	FT		PERS - Classified	57.2%	55,952	32,005	87,957	46,126
301768	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	83,692	29,627	113,319	59,427

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
301770	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	83,692	29,627	113,319	59,427
301776	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	98,610	34,908	133,518	70,019
301778	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
302030	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
302165	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	81,703	37,747	119,450	0
302190	Director (Admin)	Anchorage	FT		Sr. Administrator	30.5%	168,168	51,291	219,459	115,088
303002	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	63,086	36,085	99,171	52,007
303020	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	73,237	33,835	107,072	56,151
303045	Research Professional 1	Anchorage	FT		PERS - Classified	57.2%	28,846	16,500	45,346	23,780
303080	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,878	27,215	104,093	27,295
303091	Communications Specialist 2	Anchorage	FT		PERS - Classified	57.2%	63,086	36,085	99,171	52,007
303101	IS Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	115,789	53,495	169,284	88,775
303105	Research Professional 5	Anchorage	FT		APT - Exempt Employees	46.2%	84,195	38,898	123,093	32,275
303110	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	55,944	32,000	87,944	46,119
303130	Associate Professor	Anchorage	FT		United Academics BU	35.4%	150,949	53,436	204,385	107,183
303135	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	118,061	54,544	172,605	90,517
303145	Professor	Anchorage	FT		United Academics BU	35.4%	127,026	44,967	171,993	90,196
303165	Physical Health Provider 5	Anchorage	FT		APT - Exempt Employees	46.2%	97,250	44,930	142,180	0
303183	Professor	Anchorage	FT		United Academics BU	35.4%	107,624	38,099	145,723	61,136
303192	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	61,252	35,036	96,288	50,495
303212	Senior Administrator Director	Anchorage	FT		Sr. Administrator	30.5%	204,984	62,520	267,504	140,284
303213	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	66,924	38,281	105,205	55,171
303215	Associate Professor	Anchorage	FT		United Academics BU	35.4%	91,622	32,434	124,056	32,529
303222	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	51,850
303227	Associate Professor	Anchorage	FT		United Academics BU	35.4%	103,423	36,612	140,035	73,437
303228	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	46.2%	73,237	33,835	107,072	56,151
303230	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	145,514	44,382	189,896	69,709
303231	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	75,451	34,858	110,309	57,848
303243	Risk Management 4	Anchorage	FT		APT - Exempt Employees	46.2%	91,164	42,118	133,282	69,895
304036	Professor	Anchorage	PT		United Academics BU	35.4%	107,936	38,209	146,145	76,641
304045	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	149,739	45,670	195,409	102,476
304056	Research Professional 5	Anchorage	FT		APT - Exempt Employees	46.2%	113,485	52,430	165,915	43,505
304065	Associate Professor	Anchorage	FT		United Academics BU	35.4%	90,552	32,055	122,607	64,298
304072	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	83,692	29,627	113,319	59,427

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
304075	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	55,474	31,731	87,205	45,732
304105	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,269	30,470	83,739	43,914
304120	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	73,944	34,162	108,106	56,693
304125	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	46.2%	84,198	38,899	123,097	64,555
304160	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	89,331	51,097	140,428	73,643
304171	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	58,844	27,186	86,030	45,116
304172	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
304752	Associate Professor	Anchorage	FT		United Academics BU	35.4%	92,929	32,897	125,826	65,985
305010	Professor	Anchorage	FT		United Academics BU	35.4%	131,997	46,727	178,724	93,726
305015	Library Technician 3	Anchorage	FT		PERS - Classified	57.2%	42,789	24,475	67,264	35,275
305025	Professor	Anchorage	FT		United Academics BU	35.4%	137,093	48,531	185,624	97,345
305040	Associate Professor	Anchorage	FT		United Academics BU	35.4%	101,192	35,822	137,014	71,853
305075	Associate Professor	Anchorage	FT		United Academics BU	35.4%	98,010	34,696	132,706	69,593
305085	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	92,685	32,810	125,495	65,812
305090	Library Technician 4	Anchorage	FT		PERS - Classified	57.2%	54,330	31,077	85,407	44,789
305100	Library Technician 3	Anchorage	FT		PERS - Classified	57.2%	61,252	35,036	96,288	50,495
305140	Professor	Anchorage	FT		United Academics BU	35.4%	123,933	43,872	167,805	88,000
305160	Library Technician 2	Anchorage	FT		PERS - Classified	57.2%	38,333	21,926	60,259	31,601
305165	Dean (Academic)	Anchorage	FT		Sr. Administrator	30.5%	200,728	61,222	261,950	137,371
305175	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
305185	Dean (Academic)	Anchorage	FT		Sr. Administrator	30.5%	227,847	69,493	297,340	155,931
305210	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	81,698	37,744	119,442	62,638
305220	IS Manager 4	Anchorage	FT		APT - Exempt Employees	46.2%	146,996	67,912	214,908	112,702
305240	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	64,982	30,022	95,004	49,822
305254	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	46.2%	120,453	55,649	176,102	92,351
305259	Associate Professor	Anchorage	FT		United Academics BU	35.4%	120,287	42,582	162,869	85,411
305266	Human Resources Technician 4	Anchorage	FT		PERS - Classified	57.2%	80,890	46,269	127,159	66,685
305268	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	60,590	34,657	95,247	49,950
305272	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	51,709	29,578	81,287	42,628
305273	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	67,628	38,683	106,311	55,752
305276	Provost	Anchorage	FT		Officer	30.5%	230,131	70,190	300,321	157,494
305279	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	73,237	41,892	115,129	60,376
305281	Associate Professor	Anchorage	FT		United Academics BU	35.4%	106,538	37,714	144,252	75,649
305286	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	95,784	44,252	140,036	73,438

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
305289	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	46.2%	68,307	31,558	99,865	52,371
305292	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	71,760	33,153	104,913	55,018
305296	IS Consultant 2A	Anchorage	FT		PERS - Classified	57.2%	57,692	33,000	90,692	47,560
305297	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	92,081	42,541	134,622	70,598
305298	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	46.2%	93,933	43,397	137,330	72,018
305307	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	76,284	35,243	111,527	58,487
305309	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	64,365	29,737	94,102	49,349
305310	IS Manager 4	Anchorage	FT		APT - Exempt Employees	46.2%	157,599	72,811	230,410	120,831
305311	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	46.2%	110,115	50,873	160,988	84,425
305318	Library Technician 3	Anchorage	FT		PERS - Classified	57.2%	44,516	25,463	69,979	36,698
305319	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	61,872	28,585	90,457	47,437
305320	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	91,166	42,119	133,285	69,897
305322	Academic Administrator	Anchorage	FT		Non-Represented Faculty	30.5%	153,142	46,708	199,850	104,805
305324	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	85,403	30,233	115,636	44,268
305331	Library Technician 2	Anchorage	FT		PERS - Classified	57.2%	38,781	22,183	60,964	31,971
305332	Library Technician 4	Anchorage	FT		PERS - Classified	57.2%	77,754	44,475	122,229	0
305334	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	95,791	44,255	140,046	73,443
305505	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	54,323	31,073	85,396	44,783
305545	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	76,176	26,966	103,142	54,090
305690	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	46.2%	114,608	52,949	167,557	87,870
305700	IS Net Technician 7	Anchorage	FT		PERS - Classified	57.2%	69,659	39,845	109,504	57,426
305709	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	57,699	33,004	90,703	47,566
305710	Associate Professor	Anchorage	FT		United Academics BU	35.4%	96,574	34,187	130,761	68,574
305712	Library Technician 4	Anchorage	FT		PERS - Classified	57.2%	56,555	32,349	88,904	46,623
305713	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	88,171	31,213	119,384	62,607
305715	Professor	Anchorage	FT		United Academics BU	35.4%	136,219	48,222	184,441	96,724
305716	Human Resources Technician 3	Anchorage	FT		PERS - Classified	57.2%	54,330	31,077	85,407	44,789
305717	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	46.2%	64,355	29,732	94,087	49,341
305718	Dean (Academic)	Anchorage	FT		Sr. Administrator	30.5%	151,902	46,330	198,232	103,957
305720	Student Services Manager 2B	Anchorage	FT		APT - Exempt Employees	46.2%	80,099	37,006	117,105	46,059
305726	Associate Professor	Anchorage	FT		United Academics BU	35.4%	124,030	43,907	167,937	88,069
305731	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	61,253	28,299	89,552	46,963
305733	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	57,116	32,670	89,786	47,086
305734	Research Technician 4	Anchorage	FT		PERS - Classified	57.2%	101,504	58,060	159,564	83,678

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
305735	Professor	Anchorage	FT		United Academics BU	35.4%	121,972	43,178	165,150	86,608
305736	Associate Professor	Anchorage	FT		United Academics BU	35.4%	96,580	34,189	130,769	68,578
305737	Associate Professor	Anchorage	FT		United Academics BU	35.4%	96,574	34,187	130,761	68,574
305741	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	92,685	32,810	125,495	65,812
305743	Vice Chancellor (Academic)	Anchorage	FT		Sr. Administrator	30.5%	213,699	65,178	278,877	146,248
305744	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	50,713	29,008	79,721	41,807
305745	IS Consultant 4A	Anchorage	FT		APT - Exempt Employees	46.2%	76,176	35,193	111,369	58,404
305747	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	74,194
305752	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	52,896
305753	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	60,029	34,337	94,366	49,487
305760	Professor	Anchorage	FT		United Academics BU	35.4%	120,772	42,753	163,525	85,756
305763	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	97,760	45,165	142,925	74,953
305770	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	46,030
305773	Library Technician 2	Anchorage	FT		PERS - Classified	57.2%	39,582	22,641	62,223	32,631
305774	Library Technician 2	Anchorage	FT		PERS - Classified	57.2%	39,582	22,641	62,223	32,631
306040	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	73,235	41,890	115,125	603
306080	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	131,758	60,872	192,630	101,019
306100	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306102	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306104	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	138,470	63,973	202,443	0
306106	Admin Specialist 1	Anchorage	FT		PERS - Classified	57.2%	50,720	29,012	79,732	41,813
306110	Stu Svcs Profess 3 (NonExempt)	Anchorage	PT		PERS - Classified	57.2%	23,304	13,330	36,634	19,211
306125	Student Services Technician 4	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
306130	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	71,763	33,155	104,918	55,021
306145	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306170	Athletics Facs, Ops & Pgms 5	Anchorage	FT		APT - Exempt Employees	46.2%	76,170	35,191	111,361	58,400
306175	Athletics Facs, Ops & Pgms 3	Anchorage	FT		APT - Exempt Employees	46.2%	52,746	24,369	77,115	40,440
306180	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	55,577
306192	Communications Specialist 2	Anchorage	FT		PERS - Classified	57.2%	61,880	35,395	97,275	51,013
306210	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	102,003	47,125	149,128	78,206
306240	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	105,810	48,884	154,694	81,125
306245	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	46.2%	69,652	32,179	101,831	53,402
306250	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	71,032	32,817	103,849	54,460
306270	Fiscal Technician 2	Anchorage	FT		PERS - Classified	57.2%	50,710	29,006	79,716	41,805

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
306275	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	46.2%	120,453	55,649	176,102	92,351
306280	Admin Generalist 3	Anchorage	FT		PERS - Classified	57.2%	47,266	27,036	74,302	38,965
306285	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	78,479	36,257	114,736	60,170
306290	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	46.2%	80,101	37,007	117,108	61,413
306295	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	46.2%	78,480	36,258	114,738	60,171
306310	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	113,486	52,431	165,917	87,010
306313	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306316	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306318	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
306320	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	60,038	27,738	87,776	23,016
306321	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	55,475	31,732	87,207	45,733
306329	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	82,551	38,139	120,690	63,292
306330	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	47,436
306331	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	55,475	31,732	87,207	45,733
306335	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	112,356	51,908	164,264	86,143
306338	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	63,293
306340	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	52,896
306344	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	50,720	29,012	79,732	41,813
306348	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	55,475	31,732	87,207	45,733
306349	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306352	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	57,260
306353	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
306355	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	51,850
306357	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	70,335	32,495	102,830	53,926
306361	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	54,870	31,386	86,256	45,234
306364	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	46.2%	116,896	54,006	170,902	89,624
306365	Admin Generalist 3	Anchorage	FT		PERS - Classified	57.2%	50,190	28,709	78,899	41,376
306367	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	83,692	29,627	113,319	59,427
306368	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	46.2%	148,616	68,661	217,277	113,944
306369	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	46.2%	84,195	38,898	123,093	64,552
306370	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	83,340	38,503	121,843	63,897
306371	Training & Development 2	Anchorage	FT		PERS - Classified	57.2%	111,589	63,829	175,418	91,992
306372	Athletics Coach 3	Anchorage	FT		APT - Exempt Employees	46.2%	148,616	68,661	217,277	113,944

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
306375	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	79,227	36,603	115,830	60,743
306379	Admin Specialist 1	Anchorage	FT		PERS - Classified	57.2%	57,692	33,000	90,692	47,560
306380	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
306381	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	69,652	32,179	101,831	53,402
306383	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	145,559	67,248	212,807	24,552
306384	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	52,372
306387	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	44,232
306388	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	51,850
306389	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
306391	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
306392	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	66,305	30,633	96,938	0
306394	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	106,898	49,387	156,285	81,959
306395	Assistant Professor	Anchorage	PT		United Academics BU	35.4%	99,793	35,327	135,120	70,859
306396	Communications Specialist 2	Anchorage	FT		PERS - Classified	57.2%	53,269	30,470	83,739	43,914
306397	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	88,483	40,879	129,362	67,840
306398	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
306399	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	70,335	32,495	102,830	53,926
306400	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
306401	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	64,365	36,817	101,182	53,062
306402	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	64,551
306403	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306404	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	75,451	34,858	110,309	57,848
306405	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	51,850
306406	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	57,260
306407	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	50,187	28,707	78,894	41,373
306408	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	56,562	32,353	88,915	46,629
306409	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	76,176	35,193	111,369	58,404
306410	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	73,234	33,834	107,068	56,148
306412	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	110,115	50,873	160,988	84,425
306413	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	58,843	27,185	86,028	45,115
306414	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	30.5%	196,656	59,980	256,636	134,585
306415	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	44,232
306417	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	85,856	39,665	125,521	65,826
306422	Admin Specialist 1	Anchorage	FT		PERS - Classified	57.2%	48,716	27,866	76,582	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
306424	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	131,758	60,872	192,630	101,019
306425	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	60,037	34,341	94,378	49,494
306427	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	73,234	33,834	107,068	56,148
306575	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	47,436
306640	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
306665	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
306670	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	54,878	31,390	86,268	45,241
306685	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	55,577
306690	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	58,843	27,185	86,028	45,115
306700	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	46,030
306720	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	73,237	41,892	115,129	60,376
306725	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	103,764	47,939	151,703	79,556
306730	Safety Svcs-Police 4 (NE)	Anchorage	FT		PERS - Classified	57.2%	101,600	58,115	159,715	83,758
306745	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	57,116	32,670	89,786	47,086
306750	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	58,246	26,910	85,156	44,657
306770	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	67,166
306800	Student Services Technician 4	Anchorage	FT		PERS - Classified	57.2%	58,843	33,658	92,501	48,509
306825	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	52,896
306850	IS Consultant 3A	Anchorage	FT		APT - Exempt Employees	46.2%	76,176	35,193	111,369	58,404
306886	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	59,440	27,461	86,901	45,573
306887	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	69,654	32,180	101,834	40,052
306953	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	192,861	89,102	281,963	0
306955	IS Consultant 2A	Anchorage	PT		PERS - Classified	57.2%	70,335	40,232	110,567	57,983
306959	Senior Administrator Director	Anchorage	FT		Sr. Administrator	30.5%	164,944	50,308	215,252	112,882
306964	Human Resources Technician 4	Anchorage	FT		PERS - Classified	57.2%	60,037	34,341	94,378	49,494
306967	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	46.2%	48,688	22,494	71,182	37,329
306970	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	55,577
306972	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	119,243	55,090	174,333	91,424
306973	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306977	Student Services Technician 4	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
306979	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	46.2%	54,878	25,354	80,232	42,075
306981	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
306986	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	83,340	38,503	121,843	63,897
306987	Research Professional 1	Anchorage	FT		PERS - Classified	57.2%	80,099	45,817	125,916	66,032

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
306989	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
306990	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	118,070	54,548	172,618	90,524
306991	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	52,372
306993	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	46.2%	54,323	25,097	79,420	41,649
306994	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	57.2%	51,701	29,573	81,274	42,622
306996	Communications Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	52,896
307000	Chancellor	Anchorage	FT		Officer	30.5%	314,641	95,966	410,607	215,330
307025	Senior Administrator Director	Anchorage	FT		Sr. Administrator	30.5%	138,632	42,283	180,915	94,875
307105	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	46.2%	85,010	39,275	124,285	65,177
307110	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	66,923	30,918	97,841	51,310
307115	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	63,086	36,085	99,171	52,007
307135	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	64,355	29,732	94,087	49,341
307140	Fiscal Manager 4	Anchorage	FT		APT - Exempt Employees	46.2%	107,964	49,879	157,843	82,776
307145	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	55,952	32,005	87,957	46,126
307220	Campus Services Printing 1	Anchorage	FT		PERS - Classified	57.2%	42,786	24,474	67,260	35,272
307225	Campus Services Generalist 4	Anchorage	FT		PERS - Classified	57.2%	42,789	24,475	67,264	35,275
307230	Campus Services Retail 2	Anchorage	FT		PERS - Classified	57.2%	42,411	24,259	66,670	34,963
307240	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	57.2%	39,582	22,641	62,223	32,631
307250	Safety Svcs-Emerg Dispatcher 3	Anchorage	FT		PERS - Classified	57.2%	66,310	37,929	104,239	54,665
307270	Administrative Management 1	Anchorage	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	55,577
307349	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	83,346	38,506	121,852	63,901
307353	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	83,340	38,503	121,843	63,897
307359	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	64,551
307366	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	61,880	28,589	90,469	47,443
307370	Development 3	Anchorage	FT		APT - Exempt Employees	46.2%	65,624	30,318	95,942	50,314
307372	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	65,624	30,318	95,942	50,314
307379	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	71,032	32,817	103,849	54,460
307380	Associate Vice Chancellor	Anchorage	FT		Sr. Administrator	30.5%	147,930	45,119	193,049	101,238
307381	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	94,848	43,820	138,668	72,720
307391	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	100,693	46,520	147,213	77,201
307392	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
307393	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	125,341	57,908	183,249	96,099
307396	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	156,042	72,091	228,133	119,637
307401	Admin Generalist 3	Anchorage	FT		PERS - Classified	57.2%	67,627	38,683	106,310	55,751

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
307406	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	53,269	30,470	83,739	43,914
307408	Fiscal Technician 2	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
307409	IS Ops Technician 3	Anchorage	FT		PERS - Classified	57.2%	20,363	11,648	32,011	16,787
307410	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	46.2%	105,810	48,884	154,694	81,125
307411	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	79,227	45,318	124,545	65,314
307412	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	57,699	26,657	84,356	44,238
307415	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	109,055	50,383	159,438	0
307417	Executive Director	Anchorage	FT		Sr. Administrator	30.5%	140,691	42,911	183,602	96,284
307420	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	62,421	28,839	91,260	47,858
307421	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	57.2%	39,932	22,841	62,773	32,919
307424	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
307426	Fiscal Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	91,166	42,119	133,285	69,897
307427	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
307429	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	57.2%	52,749	30,172	82,921	43,486
307431	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	57,260
307432	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	60,591	27,993	88,584	46,455
307439	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	66,923	38,280	105,203	55,170
307441	Vice Chancellor (Admin)	Anchorage	FT		Sr. Administrator	30.5%	195,562	59,646	255,208	133,836
307443	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	73,235	33,835	107,070	56,149
307525	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	61,252	28,298	89,550	46,962
307545	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	89,336	41,273	130,609	68,494
307550	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	68,490
307560	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	57.2%	52,749	30,172	82,921	0
307580	Safety Svcs-Police 4 (NE)	Anchorage	FT		PERS - Classified	57.2%	101,610	58,121	159,731	83,766
307622	Safety Svcs-Police 3	Anchorage	FT		PERS - Classified	57.2%	88,402	50,566	138,968	72,877
307626	Research Technician 4	Anchorage	FT		PERS - Classified	57.2%	53,810	30,779	84,589	44,360
307628	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	54,870	31,386	86,256	45,234
307632	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	88,408	50,569	138,977	72,882
307634	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	76,897	43,985	120,882	634
307636	Safety Svcs-Police 3	Anchorage	FT		PERS - Classified	57.2%	88,402	50,566	138,968	72,877
307640	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	75,451	34,858	110,309	57,848
307642	Campus Services Generalist 4	Anchorage	FT		PERS - Classified	57.2%	55,952	32,005	87,957	46,126
307646	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	64,982	37,170	102,152	53,570
307650	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	64,551

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
307656	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	54,323	31,073	85,396	44,783
307658	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	62,421	28,839	91,260	47,858
307662	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	46.2%	99,692	46,058	145,750	76,434
307672	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	54,870	31,386	86,256	45,234
307692	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	57.2%	49,650	28,400	78,050	40,931
307698	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	46.2%	76,177	35,194	111,371	58,405
307749	IS Professional 1A	Anchorage	FT		PERS - Classified	57.2%	58,246	33,317	91,563	48,017
307753	Library Technician 2	Anchorage	FT		PERS - Classified	57.2%	37,981	21,725	59,706	31,311
307755	Environmental Health/Safety 3	Anchorage	FT		APT - Exempt Employees	46.2%	89,336	41,273	130,609	68,494
307756	Safety Svcs-Parking 2	Anchorage	FT		PERS - Classified	57.2%	54,871	31,386	86,257	0
307757	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	63,086	29,146	92,232	48,368
307758	Human Resources Technician 3	Anchorage	FT		PERS - Classified	57.2%	53,279	30,476	83,755	43,922
307760	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	101,712	46,991	148,703	77,983
307762	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	48,277	27,614	75,891	39,799
307763	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
307764	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	54,330	31,077	85,407	44,789
307765	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	53,279	30,476	83,755	43,922
307769	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	73,237	41,892	115,129	60,376
307770	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	109,053	50,382	159,435	83,611
307771	Senior Administrator Director	Anchorage	FT		Sr. Administrator	30.5%	165,633	50,518	216,151	102,018
307772	IS Professional 5A	Anchorage	FT		APT - Exempt Employees	46.2%	104,790	48,413	153,203	80,342
307774	Safety Svcs-Emerg Dispatcher 1	Anchorage	FT		PERS - Classified	57.2%	48,277	27,614	75,891	39,799
307775	Fiscal Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	68,490
307776	Safety Svcs-Police 4 (NE)	Anchorage	FT		PERS - Classified	57.2%	101,610	58,121	159,731	83,766
307777	Fac Engineering 4	Anchorage	FT		APT - Exempt Employees	46.2%	94,848	43,820	138,668	72,720
307778	IS Net Technician 7	Anchorage	FT		PERS - Classified	57.2%	71,032	40,630	111,662	58,558
307780	IS Consultant 2A	Anchorage	FT		PERS - Classified	57.2%	60,037	34,341	94,378	49,494
307782	IS Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	116,896	54,006	170,902	89,624
307783	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	46.2%	79,556	36,755	116,311	60,996
307785	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	61,256	28,300	89,556	46,965
307787	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	141,202	65,235	206,437	108,260
307800	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	46,030
307802	Fiscal Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	73,234	33,834	107,068	56,148
307804	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	61,871	35,390	97,261	51,006

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
307806	Development 2	Anchorage	FT		PERS - Classified	57.2%	57,692	33,000	90,692	0
307808	Administrative Management 5	Anchorage	FT		APT - Exempt Employees	46.2%	114,617	52,953	167,570	87,877
307812	Communications Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	99,693	46,058	145,751	76,435
307814	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	81,703	37,747	119,450	62,642
307816	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	71,763	33,155	104,918	55,021
307818	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	57,700	33,004	90,704	47,567
307824	Safety Svcs-Police 3	Anchorage	FT		PERS - Classified	57.2%	88,408	50,569	138,977	72,882
307828	IS Consultant 5A	Anchorage	FT		APT - Exempt Employees	46.2%	93,933	43,397	137,330	72,018
307832	Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	86,710	40,060	126,770	66,481
307833	Training & Development 2	Anchorage	FT		PERS - Classified	57.2%	84,193	48,158	132,351	69,408
307834	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	56,544	32,343	88,887	46,614
307835	IS Net Technician 7	Anchorage	FT		PERS - Classified	57.2%	57,699	33,004	90,703	47,566
307836	Development 4	Anchorage	PT		APT - Exempt Employees	46.2%	84,636	39,102	123,738	64,890
308005	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	68,490
308015	Professor	Anchorage	FT		United Academics BU	35.4%	88,811	31,439	120,250	63,061
308020	Campus Services Printing 1	Anchorage	FT		PERS - Classified	57.2%	40,726	23,295	64,021	33,574
308025	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	58,246	33,317	91,563	48,017
308040	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	46.2%	92,977	42,955	135,932	71,285
308055	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	75,982	39,435	115,417	60,527
308070	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	77,498	40,221	117,719	61,734
308075	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	46.2%	96,762	44,704	141,466	74,187
308080	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	67,454	35,009	102,463	53,733
308082	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	53,227	27,625	80,852	42,400
308085	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	67,456	35,010	102,466	53,735
308090	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	59,888	31,082	90,970	47,706
308092	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	86,715	45,005	131,720	69,076
308100	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	85,010	44,120	129,130	67,718
308105	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	88,442	45,901	134,343	70,452
308110	Fac Engineering 2	Anchorage	FT		PERS - Classified	57.2%	68,994	39,465	108,459	56,878
308135	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	64,024	33,228	97,252	51,001
308150	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	73,021	37,898	110,919	58,168
308165	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	75,984	39,436	115,420	60,528
308180	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	46.2%	18,980	8,769	27,749	14,552
308185	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	49,228	25,549	74,777	39,215

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
308190	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	50,190	26,049	76,239	39,981
308195	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	65,790	34,145	99,935	52,408
308200	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	52,229	27,107	79,336	41,605
308205	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	46.2%	106,898	49,387	156,285	81,959
308210	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	58,240	33,313	91,553	48,012
308215	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	53,227	27,625	80,852	42,400
308220	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	67,456	35,010	102,466	53,735
308235	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	58,843	33,658	92,501	48,509
308240	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	58,240	30,227	88,467	46,393
308245	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	69,826	36,240	106,066	55,623
308250	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	67,166
308260	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	64,024	33,228	97,252	51,001
308270	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	67,166
308285	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	50,187	26,047	76,234	39,979
308290	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	64,365	29,737	94,102	49,349
308300	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	75,984	39,436	115,420	60,528
308305	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	57,649	29,920	87,569	45,923
308310	Professor	Anchorage	FT	**	United Academics BU	35.4%	115,000	40,710	155,710	81,657
308315	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	83,340	43,253	126,593	66,388
308320	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	64,551
308325	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	52,229	27,107	79,336	41,605
308330	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	130,175	46,082	176,257	92,432
308360	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	58,843	33,658	92,501	48,509
308370	Student Svcs Manager 3	Anchorage	FT		APT - Exempt Employees	46.2%	98,690	45,595	144,285	75,666
308380	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	86,715	45,005	131,720	69,076
308420	Fac Svcs-MO&U Supervisor 5	Anchorage	FT		APT - Exempt Employees	46.2%	88,484	40,880	129,364	0
308430	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	71,594	37,157	108,751	57,031
308450	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	58,843	33,658	92,501	48,509
308453	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	73,237	41,892	115,129	60,376
308455	Safety Svcs-Emerg Dispatcher 2	Anchorage	FT		PERS - Classified	57.2%	60,591	34,658	95,249	49,950
308456	Safety Svcs-Emerg Dispatcher 2	Anchorage	FT		PERS - Classified	57.2%	52,749	30,172	82,921	43,486
308502	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	50,190	26,049	76,239	39,981
308503	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	75,982	39,435	115,417	60,527
308504	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	85,010	39,275	124,285	65,177

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
308505	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	77,501	40,223	117,724	61,737
308506	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	70,158	36,412	106,570	55,887
308507	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	67,454	35,009	102,463	53,733
308508	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	46.2%	77,754	35,922	113,676	59,614
308509	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	48,964	25,412	74,376	39,004
308513	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	67,456	35,010	102,466	53,735
308514	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	85,003	44,117	129,120	67,713
308515	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	66,113	34,313	100,426	52,665
308517	Fac Svcs-MO&U Supervisor 4	Anchorage	FT		APT - Exempt Employees	46.2%	82,551	38,139	120,690	63,292
308518	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	52,000	26,988	78,988	41,423
308519	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	85,003	44,117	129,120	67,713
308520	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	68,307	31,558	99,865	52,371
308522	Library Technician 3	Anchorage	FT		PERS - Classified	57.2%	55,474	31,731	87,205	45,732
308525	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	46.2%	98,695	45,597	144,292	60,536
308528	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	46.2%	116,898	54,007	170,905	83,352
308529	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	46.2%	110,118	50,875	160,993	8,443
308530	Fac Engineering 4	Anchorage	FT		APT - Exempt Employees	46.2%	92,082	42,542	134,624	70,599
308531	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	57.2%	80,099	45,817	125,916	66,032
308532	Fac Engineering 7	Anchorage	FT		APT - Exempt Employees	46.2%	152,906	70,643	223,549	105,510
308533	Instructional Designer 2	Anchorage	FT		PERS - Classified	57.2%	66,914	38,275	105,189	55,163
308534	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	67,454	35,009	102,463	53,733
308536	Professor	Anchorage	FT		United Academics BU	35.4%	96,814	34,272	131,086	68,744
308537	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	70,158	36,412	106,570	55,887
308538	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	67,454	35,009	102,463	53,733
308539	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	58,822	30,529	89,351	46,857
308540	IS Professional 4A	Anchorage	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	68,490
308543	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	57,699	33,004	90,703	47,566
308544	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	74,194
308545	FAC Svcs Drafting 3	Anchorage	FT		PERS - Classified	57.2%	66,923	38,280	105,203	55,170
308548	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	44,232
308549	IS Net Technician 7	Anchorage	FT		PERS - Classified	57.2%	65,623	37,536	103,159	54,099
308550	Professor	Anchorage	FT		United Academics BU	35.4%	130,291	46,123	176,414	92,515
308552	Safety Svcs-Parking 1	Anchorage	FT		PERS - Classified	57.2%	49,186	28,134	77,320	0
308554	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	75,984	39,436	115,420	60,528

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
308556	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	83,692	29,627	113,319	59,427
308559	Library Technician 4	Anchorage	FT		PERS - Classified	57.2%	48,277	27,614	75,891	39,799
308560	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	83,692	29,627	113,319	59,427
308564	Admin Generalist 2	Anchorage	FT		PERS - Classified	57.2%	87,130	49,838	136,968	71,829
308565	Research Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	111,259	51,402	162,661	85,302
308567	Professor	Anchorage	FT		United Academics BU	35.4%	139,721	49,461	189,182	99,211
308569	Campus Services Generalist 3	Anchorage	FT		PERS - Classified	57.2%	40,726	23,295	64,021	33,574
308570	Associate Professor	Anchorage	PT		United Academics BU	35.4%	84,331	29,853	114,184	59,880
308571	Associate Professor	Anchorage	FT		United Academics BU	35.4%	79,071	27,991	107,062	56,145
308574	Professor	Anchorage	FT		United Academics BU	35.4%	94,224	33,355	127,579	66,905
309015	Communications Specialist 5	Anchorage	FT		APT - Exempt Employees	46.2%	68,994	31,875	100,869	52,898
309050	Administrative Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	68,310	31,559	99,869	0
309055	Admin Generalist 2	Anchorage	FT		PERS - Classified	57.2%	50,720	29,012	79,732	41,813
309145	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	48,277	27,614	75,891	0
309155	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	60,591	27,993	88,584	46,455
309170	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	59,675	30,971	90,646	0
309175	Crafts & Trades II (CT2)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	59,884	31,080	90,964	0
309190	Safety Svcs-Police 1	Anchorage	FT		PERS - Classified	57.2%	73,234	41,890	115,124	60,373
309196	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	52,749	30,172	82,921	0
309199	Crafts & Trades III (CT3)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	77,064	39,996	117,060	0
309200	Fac Engineering 4	Anchorage	FT		APT - Exempt Employees	46.2%	87,610	40,476	128,086	67,171
309203	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	46.2%	99,692	46,058	145,750	76,434
309204	Fac Engineering 5	Anchorage	FT		APT - Exempt Employees	46.2%	95,791	44,255	140,046	73,443
309302	Development 5	Anchorage	FT		APT - Exempt Employees	46.2%	109,055	50,383	159,438	83,612
309306	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	76,688	27,148	103,836	54,453
309307	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	50,720	29,012	79,732	31,360
309310	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
309312	Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	92,082	42,542	134,624	70,599
309316	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	77,750	35,921	113,671	59,611
309321	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	55,370	19,601	74,971	39,316
309341	Communications Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	81,698	37,744	119,442	62,638
309342	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	87,130	30,844	117,974	61,868
309350	Student Svcs Manager 2	Anchorage	FT		APT - Exempt Employees	46.2%	78,478	36,257	114,735	60,169
309351	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	62,425	35,707	98,132	51,462

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
309359	Training & Development 5	Anchorage	FT		APT - Exempt Employees	46.2%	109,054	50,383	159,437	83,612
309369	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	78,335	27,731	106,066	55,623
309378	Assistant Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	62,890
309384	IS Consultant 3A	Anchorage	PT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	46,030
309385	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	38,904
309425	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	66,923	30,918	97,841	51,310
730000	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	57.2%	96,771	55,353	152,124	79,777
730001	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	185,527	56,586	242,113	126,968
730003	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	66,630	23,587	90,217	47,311
730007	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	30.5%	144,830	44,173	189,003	99,117
730013	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	60,029	27,733	87,762	46,024
730015	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	47,436
730016	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	82,555	38,140	120,695	63,295
730018	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	46,816	21,629	68,445	35,894
730021	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	65,543	23,202	88,745	46,540
730022	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	46.2%	53,944	24,922	78,866	41,359
730025	Admin Generalist 4	Anchorage	PT		PERS - Classified	57.2%	42,519	24,321	66,840	25,573
730027	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	69,125	24,470	93,595	49,083
730028	Term Instructor	Anchorage	FT		United Academics BU	35.4%	61,495	21,769	83,264	43,665
730032	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	63,202	29,199	92,401	48,457
730033	Research Technician 4	Anchorage	FT		PERS - Classified	57.2%	76,986	44,036	121,022	63,466
730035	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	57,619	26,620	84,239	44,176
730038	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	46,156	23,955	70,111	0
730039	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	62,890
730046	Term Instructor	Anchorage	FT		United Academics BU	35.4%	67,345	23,840	91,185	47,819
730047	Athletics Facs, Ops & Pgms 3	Anchorage	FT		APT - Exempt Employees	46.2%	52,749	24,370	77,119	40,443
730048	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	70,335	32,495	102,830	27,502
730049	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	77,204	27,330	104,534	54,820
730051	Term Instructor	Anchorage	FT		United Academics BU	35.4%	65,539	23,201	88,740	46,537
730052	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	81,901	28,993	110,894	58,155
730055	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	74,306	26,304	100,610	52,762
730058	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	57,700	33,004	90,704	47,567
730059	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	68,992	31,874	100,866	0
730064	Term Instructor	Anchorage	FT		United Academics BU	35.4%	79,294	28,070	107,364	56,304

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
730065	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,688	27,148	103,836	54,453
730066	Admin Generalist 3	Anchorage	FT		PERS - Classified	57.2%	42,789	24,475	67,264	35,275
730067	Term Instructor	Anchorage	FT		United Academics BU	35.4%	65,536	23,200	88,736	46,535
730068	Term Instructor	Anchorage	FT		United Academics BU	35.4%	65,473	23,177	88,650	46,490
730069	Athletics Facs, Ops & Pgms 3	Anchorage	FT		APT - Exempt Employees	46.2%	45,074	20,824	65,898	34,558
730071	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	180,814	55,148	235,962	123,743
730074	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	58,240	33,313	91,553	48,012
730075	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	73,251	25,931	99,182	52,013
730078	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	63,747	29,451	93,198	4,399
730079	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	82,444	29,185	111,629	58,540
730083	Research Technician 3	Anchorage	PT		PERS - Classified	57.2%	26,634	15,235	41,869	21,957
730085	Term Instructor	Anchorage	FT		United Academics BU	35.4%	65,536	23,200	88,736	46,535
730086	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	2,074
730087	Term Asst Professor	Anchorage	PT		United Academics BU	35.4%	73,419	25,990	99,409	52,132
730089	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	139,646	42,592	182,238	95,569
730092	Student Svcs Professional 1	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
730094	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	46.2%	141,212	65,240	206,452	108,267
730095	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	30.5%	243,048	74,130	317,178	166,334
730098	Term Instructor	Anchorage	FT		United Academics BU	35.4%	59,701	21,134	80,835	42,391
730100	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
730102	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	30.5%	85,607	26,110	111,717	49,799
730107	Term Instructor	Anchorage	FT		United Academics BU	35.4%	75,691	26,795	102,486	0
730109	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	143,958	50,961	194,919	102,219
730111	Fiscal Professional 1	Anchorage	PT		PERS - Classified	57.2%	43,685	24,988	68,673	36,013
730112	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	80,094	28,353	108,447	56,872
730114	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	57.2%	101,026	57,787	158,813	83,284
730119	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	101,717	46,993	148,710	32,754
730123	Academic Administrator	Anchorage	FT		Non-Represented Faculty	30.5%	170,198	51,910	222,108	114,148
730124	Research Professional 4	Anchorage	PT		APT - Exempt Employees	46.2%	38,875	17,960	56,835	1,490
730126	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	30.5%	204,523	62,380	266,903	139,969
730134	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	82,350	29,152	111,502	58,474
730136	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	201,495	61,456	262,951	137,896
730141	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	46.2%	53,812	24,861	78,673	41,258
730142	Library Technician 3	Anchorage	FT		PERS - Classified	57.2%	47,266	27,036	74,302	36,628

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
730151	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	0
730157	Term Assoc Professor	Anchorage	FT		United Academics BU	35.4%	101,153	35,808	136,961	28,167
730164	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	54,326	31,074	85,400	448
730165	Post Doctoral Fellow	Anchorage	FT		Non-Represented Faculty	30.5%	53,103	16,196	69,299	11,993
730166	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	46.2%	103,083	47,624	150,707	0
730167	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	82,552	38,139	120,691	62,659
730169	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	46.2%	138,470	63,973	202,443	0
730171	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	30.5%	108,805	33,186	141,991	74,462
730175	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	62,525	22,134	84,659	44,397
730181	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	30.5%	91,867	28,019	119,886	5,029
730182	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	81,677	28,914	110,591	57,996
730185	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	81,700	37,745	119,445	31,319
730192	Fiscal Technician 4	Anchorage	FT		PERS - Classified	57.2%	77,754	44,475	122,229	0
730197	Term Instructor	Anchorage	PT		United Academics BU	35.4%	47,728	16,896	64,624	33,890
730200	Term Asst Professor	Anchorage	PT		United Academics BU	35.4%	126,697	44,851	171,548	89,963
730205	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	55,473	31,731	87,204	13,719
730207	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	65,317	23,122	88,439	46,379
730210	Admin Specialist 1	Anchorage	FT		PERS - Classified	57.2%	54,870	31,386	86,256	45,234
730213	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	65,622	30,317	95,939	25,156
730214	Term Instructor	Anchorage	FT		United Academics BU	35.4%	54,616	19,334	73,950	38,781
730218	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	69,186	24,492	93,678	49,126
730222	Research Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	92,081	42,541	134,622	17,649
730227	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	66,310	30,635	96,945	50,840
730232	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	47,861
730237	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	46,030
730243	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	67,798	24,000	91,798	48,141
730244	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	2,984
730248	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	92,243	32,654	124,897	65,498
730252	Term Instructor	Anchorage	FT		United Academics BU	35.4%	78,671	27,850	106,521	55,861
730253	Term Instructor	Anchorage	FT		United Academics BU	35.4%	78,671	27,850	106,521	55,861
730256	Term Asst Professor	Anchorage	PT		United Academics BU	35.4%	73,427	25,993	99,420	52,138
730263	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	168,769	51,475	220,244	115,500
730265	Term Asst Professor	Anchorage	PT		United Academics BU	35.4%	43,156	15,277	58,433	30,643
730267	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	74,497	26,372	100,869	52,898

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
730272	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	78,671	27,850	106,521	55,861
730275	Mental Health Provider 3	Anchorage	FT		APT - Exempt Employees	46.2%	93,936	43,398	137,334	5,762
730276	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	79,225	36,602	115,827	41,912
730277	Training & Development 5	Anchorage	FT		APT - Exempt Employees	46.2%	89,331	41,271	130,602	0
730279	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	73,954	26,180	100,134	52,512
730281	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	68,676	24,311	92,987	39,012
730283	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	46.2%	55,528	25,654	81,182	42,573
730284	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	0
730292	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	0
730295	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	86,778	30,719	117,497	61,618
730297	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	65,536	23,200	88,736	46,535
730299	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	56,562	32,353	88,915	46,629
730301	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	86,708	40,059	126,767	3,324
730318	Term Asst Professor	Anchorage	PT		United Academics BU	35.4%	61,784	21,872	83,656	43,871
730323	Term Instructor	Anchorage	FT		United Academics BU	35.4%	70,356	24,906	95,262	49,957
730326	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	76,176	35,193	111,369	0
730341	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	65,539	23,201	88,740	0
730346	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	69,653	32,180	101,833	51,801
730347	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	81,702	37,746	119,448	62,641
730348	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	58,843	27,185	86,028	0
730356	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	67,654	23,950	91,604	48,039
730363	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	69,701	24,674	94,375	49,492
730372	Term Instructor	Anchorage	FT		United Academics BU	35.4%	74,582	26,402	100,984	52,958
730373	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	56,829	26,255	83,084	27,232
730376	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	30.5%	164,015	50,025	214,040	112,246
730379	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	68,344	24,194	92,538	48,529
730386	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	123,698	37,728	161,426	16,931
730387	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	46.2%	101,718	46,994	148,712	77,987
730393	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	58,246	33,317	91,563	48,017
730394	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	46.2%	80,888	37,370	118,258	62,017
730396	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	87,126	30,843	117,969	61,865
730397	Fac Svcs-MO&U Supervsr 3 (NE)	Anchorage	FT		PERS - Classified	57.2%	96,762	55,348	152,110	79,769
730398	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	62,421	28,839	91,260	47,858
730399	Fiscal Technician 2	Anchorage	FT		PERS - Classified	57.2%	45,923	26,268	72,191	37,858

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
730401	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	54,878	31,390	86,268	45,241
730402	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,912	27,227	104,139	54,612
730407	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	46.2%	76,987	35,568	112,555	59,026
730408	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	71,747	25,398	97,145	50,945
730410	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	66,924	30,919	97,843	2,052
730413	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	127,920	59,099	187,019	98,076
730415	Student Svcs Professional 2	Anchorage	PT		PERS - Classified	57.2%	24,609	14,076	38,685	20,287
730420	Physical Health Provider 2	Anchorage	FT		PERS - Classified	57.2%	54,878	31,390	86,268	0
730422	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	98,691	45,595	144,286	56,750
730437	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	65,536	23,200	88,736	46,535
730439	Research Technician 3	Anchorage	FT		PERS - Classified	57.2%	54,870	31,386	86,256	45,234
730440	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	52,749	30,172	82,921	43,486
730444	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	78,015	27,617	105,632	55,396
730446	Instructional Designer 3	Anchorage	FT		APT - Exempt Employees	46.2%	56,485	26,096	82,581	43,307
730448	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	30.5%	143,505	43,769	187,274	98,210
730450	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,688	27,148	103,836	54,453
730451	Associate Director/Faculty	Anchorage	PT		Non-Represented Faculty	30.5%	49,549	15,112	64,661	16,616
730455	Term Instructor	Anchorage	FT		United Academics BU	35.4%	79,950	28,302	108,252	56,770
730461	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	87,391	30,936	118,327	62,053
730473	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	68,693	24,317	93,010	48,776
730475	Admin Specialist 1	Anchorage	PT		PERS - Classified	57.2%	34,615	19,800	54,415	28,536
730476	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	151,436	46,188	197,624	103,638
730477	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	143,977	43,913	187,890	98,533
730478	Administrative Management 5	Anchorage	PT		APT - Exempt Employees	46.2%	94,853	43,822	138,675	72,724
730483	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	73,954	26,180	100,134	52,512
730484	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	60,592	27,994	88,586	23,693
730486	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	65,623	30,318	95,941	50,313
730488	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	46.2%	51,648	23,861	75,509	39,599
730492	Term Instructor	Anchorage	FT		United Academics BU	35.4%	65,536	23,200	88,736	46,535
730493	Mental Health Provider 4	Anchorage	FT		APT - Exempt Employees	46.2%	101,717	46,993	148,710	77,986
730497	Term Instructor	Anchorage	FT		United Academics BU	35.4%	58,141	20,582	78,723	41,284
730501	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	130,201	39,711	169,912	34,751
730503	IS Professional 3A	Anchorage	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	57,260
730504	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	82,684	29,270	111,954	52,840

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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							Budgeted Salary			
730509	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	88,233	31,234	119,467	62,651
730519	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	69,429	24,578	94,007	49,299
730524	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	46.2%	120,458	55,652	176,110	0
730525	Training & Development 5	Anchorage	FT		APT - Exempt Employees	46.2%	83,340	38,503	121,843	0
730528	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	63,086	29,146	92,232	0
730538	Maint Service Worker IV (MSW4)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	59,675	30,971	90,646	0
730541	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	85,621	30,310	115,931	60,796
730543	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	85,003	39,271	124,274	0
730545	Term Instructor	Anchorage	FT		United Academics BU	35.4%	63,539	22,493	86,032	45,117
730550	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	26,555	12,268	38,823	0
730554	Admin Specialist 1	Anchorage	FT		PERS - Classified	57.2%	54,878	31,390	86,268	0
730560	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	58,845	33,659	92,504	0
730562	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	153,760	46,897	200,657	105,228
730563	Training & Development 1	Anchorage	FT		PERS - Classified	57.2%	16,692	9,548	26,240	0
730565	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,880	27,216	104,096	54,590
730567	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	0
730568	Term Instructor	Anchorage	FT		United Academics BU	35.4%	78,111	27,651	105,762	55,464
730569	Instructional Designer 2	Anchorage	FT		PERS - Classified	57.2%	66,923	38,280	105,203	55,170
730573	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	81,791	28,954	110,745	58,077
730575	Admin Generalist 3	Anchorage	FT		PERS - Classified	57.2%	51,709	29,578	81,287	42,628
730576	Athletics Training 3	Anchorage	PT		APT - Exempt Employees	46.2%	80,101	37,007	117,108	61,413
730579	Student Services Manager 2B	Anchorage	FT		APT - Exempt Employees	46.2%	106,891	49,384	156,275	81,953
730580	Research Professional 2	Anchorage	PT		APT - Exempt Employees	46.2%	32,811	15,159	47,970	0
730586	IS Professional 3A	Anchorage	FT		PERS - Classified	57.2%	71,032	40,630	111,662	58,558
730587	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	53,279	30,476	83,755	43,922
730589	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	57,692	33,000	90,692	47,560
730591	Mental Health Provider 4	Anchorage	PT		APT - Exempt Employees	46.2%	46,265	21,374	67,639	0
730592	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	65,536	23,200	88,736	46,535
730593	IS Ops Technician 3	Anchorage	FT		PERS - Classified	57.2%	58,246	33,317	91,563	0
730594	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	71,747	25,398	97,145	50,945
730595	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	46.2%	81,702	37,746	119,448	62,641
730597	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	91,378	32,348	123,726	64,884
730599	Athletics Training 2	Anchorage	FT		APT - Exempt Employees	46.2%	67,603	31,233	98,836	51,831
730601	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	188,725	57,561	246,286	129,157

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
730603	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	84,198	38,899	123,097	0
730604	Admin Specialist 1	Anchorage	PT		PERS - Classified	57.2%	33,811	19,340	53,151	23,692
730606	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	87,391	30,936	118,327	62,053
730609	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	0
730612	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	58,843	27,185	86,028	45,115
730613	Academic Administrator	Anchorage	FT		Non-Represented Faculty	30.5%	200,478	61,146	261,624	119,359
730618	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	72,627	25,710	98,337	51,570
730623	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	65,623	30,318	95,941	0
730626	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	90,269	41,704	131,973	69,209
730630	Term Assoc Professor	Anchorage	PT		United Academics BU	35.4%	156,871	55,532	212,403	111,388
730633	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	71,747	25,398	97,145	50,945
730634	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	44,232
730635	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	75,941	26,883	102,824	53,923
730636	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	100,244	35,486	135,730	17,794
730640	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,896	27,221	104,117	54,601
730643	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	71,955	25,472	97,427	51,093
730645	Library Professional 1	Anchorage	PT		PERS - Classified	57.2%	26,373	15,085	41,458	0
730648	Admin Generalist 4	Anchorage	FT		PERS - Classified	57.2%	50,187	28,707	78,894	41,373
730656	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	47,488	21,939	69,427	0
730657	Student Svcs Technician 2	Anchorage	FT		PERS - Classified	57.2%	42,789	24,475	67,264	35,275
730659	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	70,325	32,490	102,815	53,918
730660	Training & Development 5	Anchorage	FT		APT - Exempt Employees	46.2%	85,003	39,271	124,274	18,248
730665	Associate Dean/Faculty	Anchorage	PT		Non-Represented Faculty	30.5%	117,978	35,983	153,961	80,740
730673	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	84,198	38,899	123,097	6,455
730675	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	85,394	30,229	115,623	60,635
730690	Term Asst Professor	Anchorage	PT		United Academics BU	35.4%	36,901	13,063	49,964	26,202
730691	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	65,543	23,202	88,745	21,873
730692	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	66,768	23,636	90,404	47,409
730693	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	71,039	32,820	103,859	20,697
730696	Director (Academic-Faculty)	Anchorage	PT		Non-Represented Faculty	30.5%	72,883	22,229	95,112	49,879
730697	Student Svcs Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	0
730699	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	2,372
730700	Term Instructor	Anchorage	FT		United Academics BU	35.4%	70,356	24,906	95,262	49,957
730701	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	71,034	32,818	103,852	10,893

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
730702	Term Instructor	Anchorage	FT		United Academics BU	35.4%	78,670	27,849	106,519	55,861
730712	Mental Health Provider 1	Anchorage	FT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	0
730724	Admin Generalist 3	Anchorage	FT		PERS - Classified	57.2%	45,926	26,270	72,196	37,861
730725	Term Instructor	Anchorage	FT		United Academics BU	35.4%	54,622	19,336	73,958	16,290
730726	Term Instructor	Anchorage	FT		United Academics BU	35.4%	78,671	27,850	106,521	55,861
730731	Term Assistant Professor	Anchorage	FT		United Academics BU	35.4%	87,391	30,936	118,327	0
730733	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	58,843	27,185	86,028	45,115
730736	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	62,423	28,839	91,262	47,860
730737	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	58,843	27,185	86,028	45,115
730738	Athletics Coach 2	Anchorage	FT		APT - Exempt Employees	46.2%	62,423	28,839	91,262	47,860
730741	IS Ops Technician 3	Anchorage	FT		PERS - Classified	57.2%	61,871	35,390	97,261	40,805
730752	Term Instructor	Anchorage	PT		United Academics BU	35.4%	40,673	14,398	55,071	0
730757	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	54,870	31,386	86,256	45,234
730758	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	74,817	26,485	101,302	53,125
730759	Term Instructor	Anchorage	FT		United Academics BU	35.4%	59,659	21,119	80,778	42,362
730766	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	69,429	24,578	94,007	0
730767	Research Technician 4	Anchorage	FT		PERS - Classified	57.2%	93,309	53,373	146,682	76,923
730768	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	64,983	30,022	95,005	49,822
730780	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	69,700	24,674	94,374	49,491
730784	Admin Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	93,933	43,397	137,330	72,018
730788	Administrative Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	98,696	45,598	144,294	0
730796	Term Instructor	Anchorage	PT		United Academics BU	35.4%	57,534	20,367	77,901	40,853
730798	Term Instructor	Anchorage	FT		United Academics BU	35.4%	44,848	15,876	60,724	31,845
730799	Library Professional 1	Anchorage	PT		PERS - Classified	57.2%	52,746	30,171	82,917	0
730804	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	69,658	32,182	101,840	5,340
730807	Training & Development 1	Anchorage	FT		PERS - Classified	57.2%	33,387	19,097	52,484	0
730819	Term Instructor	Anchorage	FT		United Academics BU	35.4%	58,952	20,869	79,821	41,860
730825	Student Svcs Professional 3	Anchorage	PT		APT - Exempt Employees	46.2%	57,623	26,622	84,245	44,180
730830	Term Asst Professor	Anchorage	PT		United Academics BU	35.4%	35,393	12,529	47,922	0
730831	Admin Specialist 1	Anchorage	FT		PERS - Classified	57.2%	48,268	27,609	75,877	39,791
730832	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	67,627	31,244	98,871	51,850
730843	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	62,890
730844	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	63,960	29,550	93,510	22,067
730845	Physical Health Provider 3	Anchorage	FT		APT - Exempt Employees	46.2%	79,251	36,614	115,865	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
730847	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	46.2%	55,475	25,629	81,104	42,533
730848	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	48,298	22,314	70,612	37,030
730851	Term Instructor	Anchorage	FT		United Academics BU	35.4%	78,671	27,850	106,521	55,861
730854	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	54,878	31,390	86,268	45,241
730855	Security Officer IV	Anchorage	FT		PERS - Classified	57.2%	71,032	40,630	111,662	58,558
730857	Stu Svcs Profess 2 (Exempt)	Anchorage	FT		APT - Exempt Employees	46.2%	53,812	24,861	78,673	41,258
730861	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	44,584	25,502	70,086	36,754
730865	Admin Specialist 3	Anchorage	FT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	46,030
730871	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	30.5%	183,061	55,834	238,895	125,281
730877	Research Asst Professor	Anchorage	PT		United Academics BU	35.4%	101,376	35,887	137,263	13,711
730878	Research Professional 2	Anchorage	PT		APT - Exempt Employees	46.2%	47,314	21,859	69,173	7,255
730880	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	55,944	32,000	87,944	23,060
730889	Instructor	Anchorage	FT		United Academics BU	35.4%	65,536	23,200	88,736	46,535
730893	Library Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	87,604	40,473	128,077	0
730897	Term Instructor	Anchorage	FT		United Academics BU	35.4%	80,813	28,608	109,421	57,382
730908	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	74,684	34,504	109,188	11,452
730909	Training & Development 2	Anchorage	FT		PERS - Classified	57.2%	73,938	42,293	116,231	60,953
730910	Communications Specialist 4	Anchorage	FT		APT - Exempt Employees	46.2%	58,241	26,907	85,148	8,931
730916	Communications Specialist 2	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
730918	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	72,488	33,489	105,977	8,336
730923	Admin Specialist 2	Anchorage	PT		PERS - Classified	57.2%	104,468	59,756	164,224	86,122
730925	Training & Development 2	Anchorage	FT		PERS - Classified	57.2%	41,618	23,805	65,423	34,309
730926	Term Instructor	Anchorage	FT		United Academics BU	35.4%	86,234	30,527	116,761	23,880
730927	Term Instructor	Anchorage	FT		United Academics BU	35.4%	84,620	29,955	114,575	60,085
730939	Training & Development 5	Anchorage	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	0
730947	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	54,870	31,386	86,256	45,234
730949	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	78,991	27,963	106,954	56,089
730964	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	84,043	29,751	113,794	59,676
730971	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	88,569	31,353	119,922	62,890
730972	Broadcast/Media Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	81,699	37,745	119,444	0
730973	Student Svcs Manager 2	Anchorage	PT		APT - Exempt Employees	46.2%	76,170	35,191	111,361	0
730988	Term Assistant Professor	Anchorage	PT		United Academics BU	35.4%	40,999	14,514	55,513	29,112
730990	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	71,875	25,444	97,319	51,036
730991	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	70,334	32,494	102,828	8,089

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
730994	Training & Development 4	Anchorage	FT		APT - Exempt Employees	46.2%	77,754	35,922	113,676	53,653
730996	Fiscal Technician 3	Anchorage	FT		PERS - Classified	57.2%	48,270	27,610	75,880	0
730997	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	99,794	35,327	135,121	70,860
730999	Term Instructor	Anchorage	FT		United Academics BU	35.4%	63,464	22,466	85,930	45,063
731000	Student Svcs Manager 1	Anchorage	PT		APT - Exempt Employees	46.2%	68,309	31,559	99,868	52,372
731004	Term Instructor	Anchorage	FT		United Academics BU	35.4%	78,671	27,850	106,521	55,861
731008	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	46.2%	125,703	58,075	183,778	96,376
731010	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	78,671	27,850	106,521	55,861
731013	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	73,282	25,942	99,224	26,017
731016	Admin Generalist 3	Anchorage	FT		PERS - Classified	57.2%	42,789	24,475	67,264	35,275
731021	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	67,254	23,808	91,062	47,755
731026	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	30.5%	158,877	48,457	207,334	108,730
731034	Term Asst Professor	Anchorage	PT		United Academics BU	35.4%	60,227	21,320	81,547	42,765
731036	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	72,056	25,508	97,564	51,164
731037	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	100,881	35,712	136,593	71,632
731048	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	60,591	27,993	88,584	0
731054	Admin Specialist 1	Anchorage	FT		PERS - Classified	57.2%	64,365	36,817	101,182	53,062
731056	Athletics Coach 2	Anchorage	PT		APT - Exempt Employees	46.2%	60,037	27,737	87,774	46,030
731058	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	58,240	33,313	91,553	48,012
731061	Training & Development 1	Anchorage	FT		PERS - Classified	57.2%	39,380	22,525	61,905	0
731064	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	64,983	30,022	95,005	49,822
731074	Term Instructor	Anchorage	FT		United Academics BU	35.4%	78,670	27,849	106,519	55,861
731083	Campus Services Retail 4	Anchorage	FT		APT - Exempt Employees	46.2%	52,746	24,369	77,115	0
731084	Campus Services Generalist 3	Anchorage	PT		PERS - Classified	57.2%	31,153	17,820	48,973	25,682
731085	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	93,936	43,398	137,334	72,021
731087	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	74,818	26,486	101,304	53,125
731088	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	72,770	25,761	98,531	51,671
731090	Communications Specialist 2	Anchorage	FT		PERS - Classified	57.2%	49,185	28,134	77,319	40,547
731095	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	96,771	44,708	141,479	74,194
731115	Mental Health Provider 1	Anchorage	PT		APT - Exempt Employees	46.2%	40,720	18,813	59,533	0
731118	Training & Development 3	Anchorage	FT		PERS - Classified	57.2%	76,981	44,033	121,014	63,462
731122	Training & Development 2	Anchorage	FT		PERS - Classified	57.2%	51,701	29,573	81,274	0
731124	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	59,676	30,972	90,648	0
731126	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	58,843	27,185	86,028	0

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
731133	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	71,748	25,399	97,147	25,473
731136	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	71,032	32,817	103,849	2,723
731141	Administrative Professional 1	Anchorage	FT		APT - Exempt Employees	46.2%	57,692	26,654	84,346	44,232
731148	Fiscal Professional 1	Anchorage	PT		PERS - Classified	57.2%	50,469	28,868	79,337	41,606
731149	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	130,490	46,193	176,683	59,778
731154	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	57,699	33,004	90,703	47,566
731155	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	57,692	33,000	90,692	19,024
731156	Student Svcs Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	53,254	24,603	77,857	40,830
731157	Student Svcs Professional 3	Anchorage	PT		APT - Exempt Employees	46.2%	54,317	25,094	79,411	41,645
731161	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	179,024	54,602	233,626	122,518
731163	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	79,226	36,602	115,828	9,111
731164	Term Instructor	Anchorage	FT		United Academics BU	35.4%	62,521	22,132	84,653	44,394
731173	Term Instructor	Anchorage	FT		United Academics BU	35.4%	65,543	23,202	88,745	46,540
731188	Security Officer II	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
731192	Associate Director/Faculty	Anchorage	FT		Non-Represented Faculty	30.5%	157,320	47,983	205,303	107,664
731199	Term Instructor	Anchorage	PT		United Academics BU	35.4%	61,495	21,769	83,264	43,665
731200	Training & Development 5	Anchorage	FT		APT - Exempt Employees	46.2%	84,193	38,897	123,090	0
731205	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	71,762	33,154	104,916	550
731208	Admin Specialist 2	Anchorage	FT		PERS - Classified	57.2%	70,335	40,232	110,567	0
731216	Research Technician 3	Anchorage	PT		PERS - Classified	57.2%	36,201	20,707	56,908	29,844
731219	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,689	27,148	103,837	54,454
731220	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	59,440	34,000	93,440	49,001
731221	Research Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	75,451	34,858	110,309	57,848
731223	Fiscal Manager 1	Anchorage	FT		APT - Exempt Employees	46.2%	80,891	37,372	118,263	49,615
731226	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	156,812	47,828	204,640	96,585
731229	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	197,467	60,227	257,694	121,625
731232	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	73,794	26,123	99,917	52,398
731235	Fiscal Professional 3	Anchorage	FT		APT - Exempt Employees	46.2%	85,862	39,668	125,530	65,830
731240	Security Officer II	Anchorage	FT		PERS - Classified	57.2%	52,749	30,172	82,921	43,486
731247	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	68,671	24,310	92,981	48,761
731251	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	63,086	29,146	92,232	48,368
731252	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	46.2%	96,963	44,797	141,760	0
731259	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,880	27,216	104,096	54,590
731260	Administrative Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	71,760	33,153	104,913	55,018

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Notes:

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2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/ Count	Employee Class	Benefit Rate	Annual	Annual Benefits	Total Costs	UGF Estimate
							Budgeted Salary			
731261	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	78,111	27,651	105,762	0
731268	Administrative Management 3	Anchorage	FT		APT - Exempt Employees	46.2%	98,690	45,595	144,285	75,666
731269	Research Professional 2	Anchorage	PT		APT - Exempt Employees	46.2%	37,869	17,495	55,364	7,258
731272	Crafts & Trades I (CT1)	Anchorage	FT		AHECTE- Labor Trades & Crafts	51.9%	58,481	30,352	88,833	0
731281	Student Svcs Technician 3	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
731282	Term Assoc Professor	Anchorage	FT		United Academics BU	35.4%	77,855	27,561	105,416	55,282
731284	Research Professional 2	Anchorage	FT		APT - Exempt Employees	46.2%	61,871	28,584	90,455	0
731286	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	65,540	23,201	88,741	46,538
731287	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
731290	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	107,788	38,157	145,945	38,268
731294	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	54,878	31,390	86,268	45,241
731298	Security Officer II	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
731299	Term Instructor	Anchorage	FT		United Academics BU	35.4%	75,046	26,566	101,612	53,287
731303	Associate Dean/Faculty	Anchorage	FT		Non-Represented Faculty	30.5%	128,773	39,276	168,049	88,128
731306	Physical Health Provider 4	Anchorage	PT		APT - Exempt Employees	46.2%	64,892	29,980	94,872	0
731307	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362
731308	Term Instructor	Anchorage	FT		United Academics BU	35.4%	65,707	23,260	88,967	46,656
731309	Term Professor	Anchorage	PT		United Academics BU	35.4%	99,557	35,243	134,800	70,692
731310	Training & Development 3	Anchorage	FT		PERS - Classified	57.2%	68,307	39,072	107,379	56,311
731315	Term Instructor	Anchorage	FT		United Academics BU	35.4%	73,810	26,129	99,939	0
731322	Term Instructor	Anchorage	FT		United Academics BU	35.4%	78,670	27,849	106,519	55,861
731324	Fiscal Professional 1	Anchorage	FT		PERS - Classified	57.2%	58,246	33,317	91,563	48,017
731327	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	58,843	33,658	92,501	48,509
731343	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,880	27,216	104,096	54,590
731350	Administrative Management 2	Anchorage	FT		APT - Exempt Employees	46.2%	71,763	33,155	104,918	0
731353	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,689	27,148	103,837	54,454
731357	Director (Academic-Faculty)	Anchorage	FT		Non-Represented Faculty	30.5%	128,133	39,081	167,214	87,690
731362	Mental Health Provider 3	Anchorage	PT		APT - Exempt Employees	46.2%	53,040	24,504	77,544	0
731370	Administrative Management 4	Anchorage	FT		APT - Exempt Employees	46.2%	76,763	35,465	112,228	7,643
731372	Mental Health Provider 1	Anchorage	FT		APT - Exempt Employees	46.2%	51,270	23,687	74,957	0
731377	Research Professional 1	Anchorage	FT		PERS - Classified	57.2%	54,329	31,076	85,405	4,478
731383	Communications Specialist 3	Anchorage	FT		PERS - Classified	57.2%	52,746	30,171	82,917	43,483
731384	Mental Health Provider 2	Anchorage	PT		APT - Exempt Employees	46.2%	47,764	22,067	69,831	0
731387	Student Svcs Professional 2	Anchorage	FT		PERS - Classified	57.2%	53,812	30,780	84,592	44,362

Personal Services Expenditure Detail
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

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PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual		Total Costs	UGF Estimate
							Budgeted Salary	Annual Benefits		
731389	Mental Health Provider 2	Anchorage	FT		APT - Exempt Employees	46.2%	50,516	23,338	73,854	0
731395	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	92,209	32,642	124,851	0
731397	Training & Development 3	Anchorage	FT		PERS - Classified	57.2%	56,562	32,353	88,915	0
731400	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	87,381	30,933	118,314	62,046
731406	Term Asst Professor	Anchorage	FT		United Academics BU	35.4%	76,528	27,091	103,619	54,340
731409	Student Svcs Professional 4	Anchorage	FT		APT - Exempt Employees	46.2%	62,425	28,840	91,265	47,861
Pool	Adjunct Faculty	Anchorage	PT		Non-Represented Adjunct Faculty	0.0%	1,388,857	134,719	1,523,576	798,992
Pool	Adjunct Faculty	Anchorage	PT		UNAD Adjunct Faculty	0.0%	2,874,377	278,855	3,153,233	1,653,613
Pool	UA Labor Pool	Anchorage	PT		Labor Pool	0.0%	18,960,654	0	18,960,654	9,943,317

Total Position Costs 126,336,777 44,493,246 170,830,023 81,240,636

Full Time Positions: 1,183
Part Time Positions: 80
Positions in Component: 1,263

Federal Receipts (1002) 9,876,443
General Fund Receipts (1004) 81,240,636
Interagency Receipts (1007) 1,886,540
University Receipts (1048) 70,837,360
UA Intra-agency Transfers (1174) 6,989,044
UA Funding 170,830,023