

Personal Services Expenditure Detail
University of Alaska

Component: Small Business Development Center (2911)

RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

PCN	Job Class Title	Location	Time Status	Split/Count	Employee Class	Benefit Rate	Annual Budgeted Salary	Annual Benefits	Total Costs	UGF Estimate		
Pool	UA Labor Pool	Anchorage	PT		Labor Pool	0.0%	2,436,239		2,436,239	2,292,875		
							Total Position Costs		2,436,239	-	2,436,239	2,292,875
Full Time Positions:										-		
Part Time Positions:										-		
Positions in Component:										-		
								Federal Receipts (1002)		0		
								General Fund Receipts (1004)		2,292,875		
								Interagency Receipts (1007)		0		
								University Receipts (1048)		143,364		
								UA Intra-agency Transfers (1174)		0		
								UA Funding		2,436,239		