

Personal Services Expenditure Detail
University of Alaska

Component: Kenai Peninsula College (756)
RDU: University of Alaska Anchorage (235)

Notes:

1. If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in the column.
2. "Pool" PCN refers to UA temporary positions, such as adjunct faculty; student employees; and other non-permanent staff. Multiple incumbents may share the same labor pool position number and pooled budget.

| PCN | Job Class Title | Location | Time Status | Split/ Count | Employee Class | Benefit Rate | Annual | Annual Benefits | Total Costs | UGF Estimate |
|--------|------------------------------|----------|-------------|-----------------|------------------------|--------------|-----------------|-----------------|-------------|--------------|
| | | | | | | | Budgeted Salary | | | |
| 300080 | Assistant Professor | Soldotna | FT | ** | United Academics BU | 0.354 | 34,718 | 12,290 | 47,008 | 22,129 |
| 500001 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 66,113 | 23,404 | 89,517 | 42,140 |
| 500002 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 76,050 | 26,922 | 102,972 | 48,474 |
| 500003 | Professor | Soldotna | FT | | United Academics BU | 0.354 | 94,817 | 33,565 | 128,382 | 60,436 |
| 500004 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 81,151 | 28,727 | 109,878 | 51,725 |
| 500006 | Associate Professor | Soldotna | FT | | United Academics BU | 0.354 | 77,002 | 27,259 | 104,261 | 49,080 |
| 500010 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 94,801 | 33,560 | 128,361 | 60,425 |
| 500011 | Student Svcs Manager 3 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 96,762 | 44,704 | 141,466 | 66,595 |
| 500012 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 67,138 | 23,767 | 90,905 | 42,793 |
| 500013 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 89,029 | 31,516 | 120,545 | 56,746 |
| 500015 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 77,024 | 27,266 | 104,290 | 49,094 |
| 500017 | Associate Professor | Soldotna | FT | | United Academics BU | 0.354 | 86,752 | 30,710 | 117,462 | 55,295 |
| 500019 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 77,024 | 27,266 | 104,290 | 49,094 |
| 500021 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 71,747 | 25,398 | 97,145 | 45,731 |
| 500023 | Associate Professor | Soldotna | FT | | United Academics BU | 0.354 | 118,295 | 41,876 | 160,171 | 75,400 |
| 500027 | Professor | Soldotna | FT | | United Academics BU | 0.354 | 98,211 | 34,767 | 132,978 | 62,599 |
| 500030 | Professor | Soldotna | FT | | United Academics BU | 0.354 | 91,287 | 32,316 | 123,603 | 58,186 |
| 500086 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 72,435 | 25,642 | 98,077 | 46,169 |
| 500105 | Administrative Management 4 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 130,436 | 60,261 | 190,697 | 89,770 |
| 500106 | Administrative Management 2 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 69,652 | 32,179 | 101,831 | 47,937 |
| 500107 | Administrative Management 3 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 99,692 | 46,058 | 145,750 | 68,611 |
| 500108 | Communications Manager 1 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 62,425 | 28,840 | 91,265 | 42,963 |
| 500151 | Admin Specialist 3 | Soldotna | PT | | APT - Exempt Employees | 0.462 | 69,659 | 32,182 | 101,841 | 47,942 |
| 500153 | Admin Generalist 4 | Soldotna | PT | | PERS - Classified | 0.572 | 53,810 | 30,779 | 84,589 | 39,820 |
| 500154 | Student Svcs Professional 2 | Soldotna | PT | | PERS - Classified | 0.572 | 57,117 | 32,671 | 89,788 | 42,267 |
| 500158 | Human Resources Technician 4 | Soldotna | FT | | PERS - Classified | 0.572 | 56,555 | 32,349 | 88,904 | 41,852 |
| 500159 | Fiscal Professional 3 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 71,032 | 32,817 | 103,849 | 48,887 |
| 500160 | Fiscal Technician 2 | Soldotna | FT | | PERS - Classified | 0.572 | 51,709 | 29,578 | 81,287 | 38,265 |
| 500163 | Fiscal Technician 3 | Soldotna | FT | | PERS - Classified | 0.572 | 53,810 | 30,779 | 84,589 | 15,928 |
| 500166 | Library Technician 3 | Soldotna | PT | | PERS - Classified | 0.572 | 24,799 | 14,185 | 38,984 | 18,352 |
| 500170 | Student Svcs Professional 2 | Soldotna | FT | | PERS - Classified | 0.572 | 62,421 | 35,705 | 98,126 | 46,192 |
| 500181 | Research Technician 4 | Soldotna | PT | | PERS - Classified | 0.572 | 39,374 | 22,522 | 61,896 | 29,137 |
| 500184 | IS Manager 1 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 77,750 | 35,921 | 113,671 | 53,510 |
| 500185 | Student Svcs Technician 2 | Soldotna | FT | | PERS - Classified | 0.572 | 47,258 | 27,032 | 74,290 | 17,486 |

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| PCN | Job Class Title | Location | Time Status | Split/ Count | Employee Class | Benefit Rate | Annual | Annual Benefits | Total Costs | UGF Estimate |
|--------|--------------------------------|----------|-------------|-----------------|-------------------------------|--------------|-----------------|-----------------|-------------|--------------|
| | | | | | | | Budgeted Salary | | | |
| 500186 | Associate Professor | Soldotna | FT | | United Academics BU | 0.354 | 76,066 | 26,927 | 102,993 | 48,484 |
| 500188 | Director (Academic-Faculty) | Soldotna | FT | | Non-Represented Faculty | 0.305 | 128,027 | 39,048 | 167,075 | 78,650 |
| 500192 | Admin Specialist 1 | Soldotna | PT | | PERS - Classified | 0.572 | 21,336 | 12,204 | 33,540 | 15,789 |
| 500205 | Fiscal Technician 3 | Soldotna | FT | | PERS - Classified | 0.572 | 48,268 | 27,609 | 75,877 | 35,719 |
| 500206 | Fac Svcs-MO&U Supervisor 5 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 82,555 | 38,140 | 120,695 | 56,817 |
| 500209 | Crafts & Trades III (CT3) | Soldotna | FT | | AHECTE- Labor Trades & Crafts | 0.519 | 86,282 | 44,780 | 131,062 | 61,697 |
| 500210 | Crafts & Trades I (CT1) | Soldotna | FT | | AHECTE- Labor Trades & Crafts | 0.519 | 51,937 | 26,955 | 78,892 | 37,138 |
| 500214 | Admin Generalist 3 | Soldotna | FT | | PERS - Classified | 0.572 | 45,923 | 26,268 | 72,191 | 33,984 |
| 500216 | Admin Specialist 1 | Soldotna | FT | | PERS - Classified | 0.572 | 52,209 | 29,864 | 82,073 | 38,635 |
| 500221 | Admin Specialist 2 | Soldotna | FT | | PERS - Classified | 0.572 | 55,944 | 32,000 | 87,944 | 41,399 |
| 500222 | IS Net Technician 7 | Soldotna | FT | | PERS - Classified | 0.572 | 63,086 | 36,085 | 99,171 | 46,685 |
| 500223 | Student Svcs Technician 3 | Soldotna | FT | | PERS - Classified | 0.572 | 48,277 | 27,614 | 75,891 | 35,726 |
| 500224 | Fiscal Technician 3 | Soldotna | FT | | PERS - Classified | 0.572 | 48,276 | 27,614 | 75,890 | 35,725 |
| 500225 | Admin Generalist 4 | Soldotna | FT | | PERS - Classified | 0.572 | 52,208 | 29,863 | 82,071 | 38,635 |
| 500228 | Professor | Soldotna | FT | | United Academics BU | 0.354 | 109,020 | 38,593 | 147,613 | 69,488 |
| 500300 | Instructional Designer 4 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 81,700 | 37,745 | 119,445 | 56,229 |
| 500301 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 74,724 | 26,452 | 101,176 | 47,628 |
| 500302 | IS Net Technician 7 | Soldotna | FT | | PERS - Classified | 0.572 | 63,086 | 36,085 | 99,171 | 46,685 |
| 500303 | Instructional Designer 2 | Soldotna | FT | | PERS - Classified | 0.572 | 56,562 | 32,353 | 88,915 | 41,857 |
| 500304 | IS Net Technician 5 | Soldotna | FT | | PERS - Classified | 0.572 | 96,545 | 55,224 | 151,769 | 71,445 |
| 500305 | IS Net Technician 6 | Soldotna | FT | | PERS - Classified | 0.572 | 52,746 | 30,171 | 82,917 | 39,033 |
| 500306 | Communications Specialist 3 | Soldotna | PT | | PERS - Classified | 0.572 | 44,132 | 25,244 | 69,376 | 32,658 |
| 500309 | Administrative Professional 2 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 62,423 | 28,839 | 91,262 | 17,184 |
| 500311 | Student Svcs Manager 2 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 69,659 | 32,182 | 101,841 | 47,942 |
| 500314 | Admin Generalist 4 | Soldotna | FT | | PERS - Classified | 0.572 | 39,931 | 22,841 | 62,772 | 18,377 |
| 500477 | Assistant Professor | Soldotna | FT | | United Academics BU | 0.354 | 73,523 | 26,027 | 99,550 | 46,863 |
| 500478 | Student Svcs Manager 1 | Soldotna | PT | | APT - Exempt Employees | 0.462 | 63,086 | 29,146 | 92,232 | 43,418 |
| 500479 | Admin Specialist 2 | Soldotna | FT | | PERS - Classified | 0.572 | 57,117 | 32,671 | 89,788 | 42,267 |
| 500480 | Student Svcs Technician 3 | Soldotna | FT | | PERS - Classified | 0.572 | 50,720 | 29,012 | 79,732 | 37,534 |
| 500496 | Director (Admin) | Soldotna | FT | | Sr. Administrator | 0.305 | 155,147 | 47,320 | 202,467 | 95,311 |
| 500500 | Maint Service Worker II (MSW2) | Soldotna | PT | | AHECTE- Labor Trades & Crafts | 0.519 | 35,946 | 18,656 | 54,602 | 25,704 |
| 509001 | Term Asst Professor | Soldotna | FT | | United Academics BU | 0.354 | 67,158 | 23,774 | 90,932 | 42,806 |
| 509002 | Admin Specialist 2 | Soldotna | PT | | PERS - Classified | 0.572 | 52,746 | 30,171 | 82,917 | 0 |
| 509003 | Training & Development 4 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 39,229 | 18,124 | 57,353 | 0 |

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| PCN | Job Class Title | Location | Time Status | Split/ Count | Employee Class | Benefit Rate | Annual | | Total Costs | UGF Estimate |
|--------|--------------------------------|----------|-------------|-----------------|---------------------------------|--------------|-----------------|-----------------|-------------|--------------|
| | | | | | | | Budgeted Salary | Annual Benefits | | |
| 509004 | Student Svcs Professional 3 | Soldotna | FT | | APT - Exempt Employees | 0.462 | 60,033 | 27,735 | 87,768 | 41,317 |
| 509005 | Broadcast/Media Technician 3 | Soldotna | PT | | PERS - Classified | 0.572 | 18,104 | 10,355 | 28,459 | 13,397 |
| 509006 | Training & Development 2 | Soldotna | PT | | PERS - Classified | 0.572 | 27,156 | 15,533 | 42,689 | 0 |
| 509007 | Student Svcs Professional 2 | Soldotna | PT | | PERS - Classified | 0.572 | 54,870 | 31,386 | 86,256 | 16,242 |
| 509008 | Student Svcs Professional 1 | Soldotna | FT | | PERS - Classified | 0.572 | 40,357 | 23,084 | 63,441 | 0 |
| 509009 | Admin Specialist 3 (NonExempt) | Soldotna | PT | | PERS - Classified | 0.572 | 34,797 | 19,904 | 54,701 | 25,750 |
| 509011 | Maint Service Worker II (MSW2) | Soldotna | FT | | AHECTE- Labor Trades & Crafts | 0.519 | 36,462 | 18,924 | 55,386 | 26,073 |
| 509013 | Term Asst Professor | Soldotna | FT | | United Academics BU | 0.354 | 77,017 | 27,264 | 104,281 | 49,090 |
| 509014 | Admin Specialist 3 (NonExempt) | Soldotna | FT | | PERS - Classified | 0.572 | 68,994 | 39,465 | 108,459 | 51,057 |
| 509017 | Term Asst Professor | Soldotna | FT | | United Academics BU | 0.354 | 69,429 | 24,578 | 94,007 | 44,253 |
| 509020 | IS Net Technician 7 | Soldotna | FT | | PERS - Classified | 0.572 | 62,421 | 35,705 | 98,126 | 46,192 |
| 509027 | Admin Generalist 3 | Soldotna | FT | | PERS - Classified | 0.572 | 32,914 | 18,827 | 51,741 | 4,871 |
| 509028 | Term Instructor | Soldotna | FT | | United Academics BU | 0.354 | 59,243 | 20,972 | 80,215 | 37,761 |
| 509029 | Crafts & Trades III (CT3) | Soldotna | FT | | AHECTE- Labor Trades & Crafts | 0.519 | 75,603 | 39,238 | 114,841 | 48,655 |
| 509032 | Stu Svcs Profess 2 (Exempt) | Soldotna | FT | | APT - Exempt Employees | 0.462 | 59,446 | 27,464 | 86,910 | 34,776 |
| 509034 | Physical Health Provider 3 | Soldotna | PT | | APT - Exempt Employees | 0.462 | 39,679 | 18,332 | 58,011 | 0 |
| 509035 | Student Svcs Professional 2 | Soldotna | FT | | PERS - Classified | 0.572 | 52,746 | 30,171 | 82,917 | 0 |
| 509038 | Training & Development 3 | Soldotna | PT | | PERS - Classified | 0.572 | 38,066 | 21,774 | 59,840 | 3,098 |
| 509040 | Term Asst Professor | Soldotna | FT | | United Academics BU | 0.354 | 65,543 | 23,202 | 88,745 | 41,777 |
| 509043 | Training & Development 2 | Soldotna | PT | | PERS - Classified | 0.572 | 28,530 | 16,319 | 44,849 | 9,078 |
| 509047 | Training & Development 3 | Soldotna | FT | | PERS - Classified | 0.572 | 26,374 | 15,086 | 41,460 | 0 |
| 509048 | Maint Service Workr III (MSW3) | Soldotna | FT | | AHECTE- Labor Trades & Crafts | 0.519 | 47,112 | 24,451 | 71,563 | 33,688 |
| 509049 | Maint Service Workr III (MSW3) | Soldotna | FT | | AHECTE- Labor Trades & Crafts | 0.519 | 40,997 | 21,277 | 62,274 | 29,316 |
| 509050 | Student Svcs Technician 3 | Soldotna | PT | | PERS - Classified | 0.572 | 38,621 | 22,091 | 60,712 | 0 |
| 509052 | Research Technician 4 | Soldotna | PT | | PERS - Classified | 0.572 | 19,781 | 11,315 | 31,096 | 14,638 |
| 509054 | Instructor | Soldotna | FT | | United Academics BU | 0.354 | 59,003 | 20,887 | 79,890 | 37,608 |
| 509055 | Term Asst Professor | Soldotna | FT | | United Academics BU | 0.354 | 83,008 | 29,385 | 112,393 | 52,909 |
| 509061 | Training & Development 3 | Soldotna | PT | | PERS - Classified | 0.572 | 34,770 | 19,888 | 54,658 | 4,117 |
| 509062 | Term Asst Professor | Soldotna | FT | | United Academics BU | 0.354 | 61,930 | 21,923 | 83,853 | 39,474 |
| 509063 | Term Asst Professor | Soldotna | FT | | United Academics BU | 0.354 | 76,144 | 26,955 | 103,099 | 48,534 |
| 509069 | Training & Development 3 | Soldotna | FT | | PERS - Classified | 0.572 | 33,941 | 19,414 | 53,355 | 0 |
| 509070 | IS Net Technician 7 | Soldotna | FT | | PERS - Classified | 0.572 | 59,447 | 34,004 | 93,451 | 43,992 |
| Pool | Adjunct Faculty | Soldotna | PT | | Non-Represented Adjunct Faculty | 0 | 200,454 | 19,431 | 219,885 | 103,510 |
| Pool | Adjunct Faculty | Soldotna | PT | | UNAD Adjunct Faculty | 0 | 985,778 | 95,716 | 1,081,493 | 509,110 |

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|--------------------------------|-----------------|----------|-------------|-------------|----------------|--------------|------------------------|-----------------|-------------------|-------------------|--|
| Pool | UA Labor Pool | Soldotna | PT | | Labor Pool | 0 | 2,424,059 | | 2,424,059 | 1,141,119 | |
| Total Position Costs | | | | | | | 9,896,277 | 2,972,473 | 12,868,750 | 5,609,940 | |
| Full Time Positions: | | | | | | | | | 677,534 | | |
| Part Time Positions: | | | | | | | | | 5,609,940 | | |
| Positions in Component: | | | | | | | | | 381,985 | | |
| | | | | | | | | | 6,146,050 | | |
| | | | | | | | | | 53,242 | | |
| | | | | | | | | | UA Funding | 12,868,750 | |