

State of Alaska FY2027 Governor's Operating Budget

Department of Commerce, Community, and Economic Development Regulatory Commission of Alaska RDU/Component Budget Summary

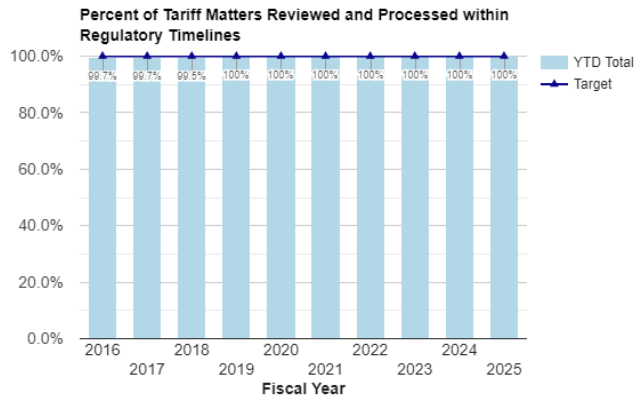
RDU/Component: Regulatory Commission of Alaska

Contribution to Department's Mission

Ensure that safe, efficient, and reliable utility and pipeline services are provided to the public at just and reasonable rates, thereby protecting consumer interests and promoting economic development.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)



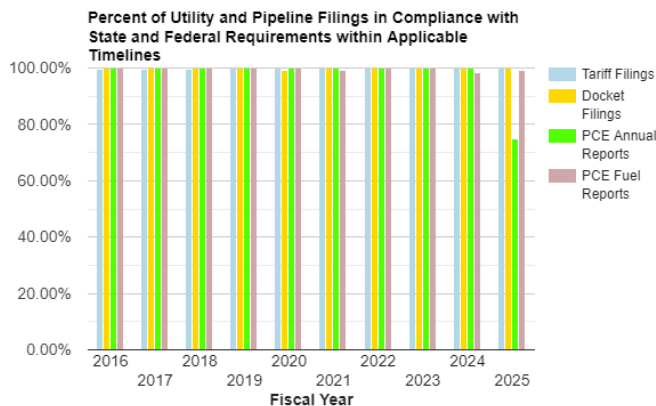
Core Services

- Review utility and pipeline filings for compliance with State and federal requirements before final action.
- Informal dispute resolution between utilities and consumers within established timelines.
- Public information and education to enhance the public's understanding and use of utility and pipeline services.

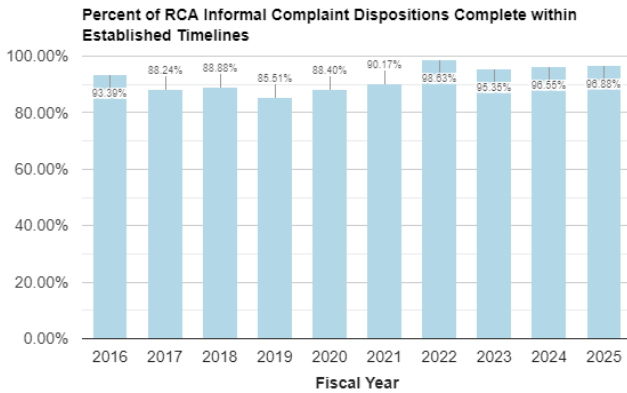
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results.>)

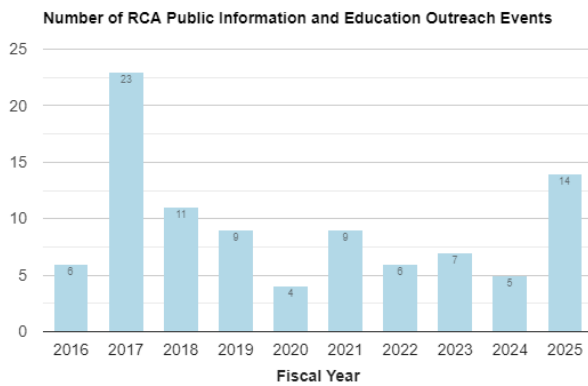
1. Review utility and pipeline filings for compliance with State and federal requirements before final action.



2. Informal dispute resolution between utilities and consumers within established timelines.



3. Public information and education to enhance the public's understanding and use of utility and pipeline services.



Major Component Accomplishments in 2025

Organizational Improvements: Restructured for streamline operations, providing much needed Commission support and increasing service to the public. This included several reclasses and a Deputy Director. Staff responsibilities were aligned to better support the Commission’s mission. This also resulted in consistent internal policy application. Two Commissioners began their terms in FY2025, bringing additional perspective and strength to the regulatory process.

Dockets and Reporting: Opened 71 dockets and closed 67 during FY2025, maintaining a strong record of timely and effective regulatory oversight. The Commission also processed for the non-regulated Power Cost Equalization (PCE) utilities, seven PCE annual reports and 134 PCE fuel reports, rate changes, and surcharge changes.

Public Outreach and Recruitment: Participated in 14 outreach events and job fairs to educate Alaskans about the Commission’s work and promote employment opportunities. In FY2024, Consumer Protection participated in only five outreach events.

Railbelt Transmission Organization: As a result of the passage of House Bill 307, collaborated with stakeholders to develop a certificate of public convenience and necessity for the Railbelt Transmission Organization (RTO). The Commission then certificated the RTO after receiving its complete application. Ongoing compliance measures have been implemented to be in-line with current statute and regulation.

Commission Activity: Issued 255 total orders in FY2025 compared to 195 in FY2024; received 262 tariff filings in FY2025, with two rejections and 40 suspensions.

Key Component Challenges

Staff Recruitment, Retention, and Training: Although the Commission has challenges with recruitment, retention, and vacancies, the Commission continues to meet statutory timelines. The biggest challenge for the Commission will not only be acquiring new staff but also training staff to become proficient with governing statutes and regulations as well as Commission processes.

Significant Changes in Results to be Delivered in FY2027

System Replacement: The Commission is in the planning and procurement process to design and implement a new Document and Information Management System to replace the current system, STAR, as well as redesign or replace the Commission’s public-facing website. The new system will streamline regulatory filings, improve data access for both internal staff and external users, and provide enhanced search, document management, and reporting capabilities. The modernized website will offer faster and more intuitive access to filings, dockets, calendar events, and public proceedings, improving user experience for the public and regulated utilities.

Statutory and Regulatory Authority

AS 42.04	Regulatory Commission of Alaska
AS 42.05	Alaska Public Utilities Regulatory Act
AS 42.06	Pipeline Act
AS 42.08	Alaska Gasline Development Corporation
AS 42.45	Rural and Statewide Energy Programs
3 AAC 47	Regulatory Cost Charges for Public Utilities and Pipeline Carriers
3 AAC 48	Practice and Procedure
3 AAC 49	Deregulation
3 AAC 50	Energy Conservation
3 AAC 51	Telecommunications Relay Services
3 AAC 52	Operation of Public Utilities
3 AAC 53	Telecommunications

Contact Information
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Regulatory Commission of Alaska Personal Services Information					
Authorized Positions			Personal Services Costs		
	<u>FY2026</u> <u>Management</u>	<u>FY2027</u> <u>Governor</u>			
	<u>Plan</u>				
Full-time	51	51	Annual Salaries		5,625,347
Part-time	0	0	COLA		209,229
Nonpermanent	3	3	Premium Pay		0
			Annual Benefits		3,515,717
			<i>Less 5.60% Vacancy Factor</i>		(523,941)
			Lump Sum Premium Pay		94,248
Totals	54	54	Total Personal Services		8,920,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant 3	1	0	0	0	1
Administrative Assistant 1	4	0	0	0	4
Administrative Assistant 2	1	0	0	0	1
Administrative Law Judge	1	0	0	0	1
Administrative Officer 2	1	0	0	0	1
Advisory Section Manager	1	0	0	0	1
Analyst/Programmer 3	1	0	0	0	1
Ccc Spec 2	1	0	0	0	1
Ccc Spec 4	1	0	0	0	1
Consr Prot Io 1	2	0	0	0	2
Consr Prot Io 2	1	0	0	0	1
Deputy Director (Exempt)	1	0	0	0	1
Hearing Examiner 1	3	0	0	0	3
Hearing Examiner 2	1	0	0	0	1
Law Office Assistant 2	3	0	0	0	3
Law Office Assistant 3	1	0	0	0	1
Micro/Net Sp 1	1	0	0	0	1
Office Assistant 1	1	0	0	0	1
Paralegal 2	6	0	0	0	6
RCA Commissioner	5	0	0	0	5
Rcd & Lic Spvr	1	0	0	0	1
Systems Programmer 2	1	0	0	0	1
Utility Engineering Analyst 2	2	0	0	0	2
Utility Engineering Analyst 3	1	0	0	0	1
Utility Engineering Analyst 4	1	0	0	0	1
Utility Financial Analyst 2	1	0	0	0	1
Utility Financial Analyst 3	2	0	0	0	2
Utility Financial Analyst 4	1	0	0	0	1
Utility Master Analyst	3	0	0	0	3
Utility Tariff Analyst 2	3	0	0	0	3
Utility Tariff Analyst 3	1	0	0	0	1
Totals	54	0	0	0	54

Component Detail All Funds (1077)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Non-Formula Component

RDU: Regulatory Commission of Alaska (399)

IRIS AP Type: DA21

	FY2025 Actuals (23426)	FY2026 Enrolled (23165)	FY2026 Authorized (23199)	FY2026 Management Plan (23225)	FY2027 Governor Adjusted Base (23490)	FY2027 Governor (23629)	FY2026 Management Plan vs FY2027 Governor	
1000 Personal Services	6,164.6	8,286.5	8,286.5	8,551.4	8,890.9	8,920.6	369.2	4.3%
2000 Travel	28.4	38.1	38.1	46.3	46.3	46.3	0.0	0.0%
3000 Services	2,234.2	2,444.1	2,444.1	2,171.0	2,121.0	2,121.0	-50.0	-2.3%
4000 Commodities	92.7	156.9	156.9	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,519.9	10,925.6	10,925.6	10,925.6	11,215.1	11,244.8	319.2	2.9%
<u>Funding Sources:</u>								
1007 I/A Rcpts (Other)	111.3	163.1	163.1	163.1	168.6	168.6	5.5	3.4%
1141 RCA Rcpts (DGF)	8,408.6	10,762.5	10,762.5	10,762.5	11,046.5	11,076.2	313.7	2.9%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	8,408.6	10,762.5	10,762.5	10,762.5	11,046.5	11,076.2	313.7	2.9%
Other	111.3	163.1	163.1	163.1	168.6	168.6	5.5	3.4%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	53	50	50	51	51	51	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	3	3	3	3	3	3	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2026 Enrolled To FY2026 Authorized *****												
FY2026 Enrolled	Enrolled	10,925.6	8,286.5	38.1	2,444.1	156.9	0.0	0.0	0.0	50	0	3
1007 I/A Rcpts		163.1										
1141 RCA Rcpts		10,762.5										
		10,925.6	8,286.5	38.1	2,444.1	156.9	0.0	0.0	0.0	50	0	3
***** Changes From FY2026 Authorized To FY2026 Management Plan *****												
Restore Utility Engineering Analyst 3 and Utility Master Analyst to Protect Alaskan Consumers	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Restore full-time Utility Engineering Analyst 3 (08#006), range 22, and full-time Utility Master Analyst (08#007), range 27, both located in Anchorage. Both positions are needed to provide subject matter expertise in program areas necessary to facilitate and manage cases for the Regulatory Commission of Alaska (RCA).												
The Utility Engineering Analyst 3 is currently filled and is essential for evaluating and providing recommendations on engineering matters. This position serves as the docket manager for a wide range of utility proceedings.												
The Utility Master Analyst is currently vacant; however, this position is critical in providing specialized expertise necessary to facilitate and manage the most complex regulatory cases for the RCA. The position provides high-level support to the RCA Commissioners, supplements information provided by advisory staff, and serves as a subject matter expert in regulatory matters.												
Transfer Office Assistant 1 to Administrative Services for Department Budget Support	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
The Regulatory Commission of Alaska (RCA) no longer requires support from the Office Assistant 1 (086029), as the responsibilities previously assigned to this position have been redistributed among existing RCA staff. This position will be transferred to the Division of Administrative Services and reclassified to a Budget Analyst 1/2.												
The Division of Administrative Services is currently managing a sustained high workload within its budget section and requires a Budget Analyst 1/2, range 17, located in Juneau to provide technical support and guidance to department staff on all aspects of the budget process. Funding for this position will be through interagency receipts collected by the department's divisions and corporate agencies for core services.												
Align Authority with Anticipated Expenditures	LIT	0.0	264.9	8.2	-273.1	0.0	0.0	0.0	0.0	0	0	0
Align authority to address personal services and travel expenditures. The remaining services authority is sufficient to support projected services needs.												
		10,925.6	8,551.4	46.3	2,171.0	156.9	0.0	0.0	0.0	51	0	3

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
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***** Changes From FY2026 Management Plan To FY2027 Governor Adjusted Base *****												
Reverse Third Year of Utility Regulation; RCA; AEA; Energy Loan (Ch24 SLA2024 (HB307))												
	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		-50.0										

House Bill (HB) 307 (Chapter 24, SLA 2024) creates a Railbelt Transmission Organization (RTO) within the Alaska Energy Authority (AEA) to establish a transmission cost recovery mechanism for, and to ensure nondiscriminatory open access to, the Railbelt backbone transmission system. Statutory provisions specify a governance structure comprised of representatives of the Railbelt utilities and require the RTO to maintain an open access transmission tariff and adopt a transmission cost recovery methodology, with both the tariff and cost recovery mechanism subject to the Regulatory Commission of Alaska (RCA) approval. The RTO is required to submit for RCA approval a transmission cost recovery methodology, but if the organization fails to file the methodology by July 1, 2025, the RCA must establish the transmission cost recovery methodology.

This bill also amends State tax statutes to provide that generation facilities that only provide power to public utilities are not subject to State and local ad valorem, income, and excise taxes. The legislation also addresses the AEA board composition, transitioning from a board comprised of Alaska Industrial Development and Export Authority (AIDEA) board members to a separate board with the required board composition specified in statute, along with additional details regarding board members, voting rights, and board vacancies. The powers of the AEA are also expanded to include the acquisition of energy storage facilities.

The RCA and the Department of Law's Regulatory Affairs and Public Advocacy Section (RAPA) are funded by the Regulatory Cost Charge (RCC), a statutorily capped assessment on utility revenues that covers the annual operational costs of the RCA and RAPA. This bill increases the RCC statutory cap from 0.7 to 0.98 percent for the RCA and from 0.17 to 0.22 percent for RAPA. This bill also increases the salaries of the RCA Commissioners from range 27 to range 29.

The RCA's enabling statutes are amended to (1) include refuse utilities among the entities for which the RCA must develop regulations setting for the adjustment of rates under a simplified rate filing procedure, (2) provide that RCA rate determinations may consider whether the purpose of the rate is to increase diversity of supply, promote load growth, or enhance energy security or reliability, (3) require RCA approval of a wholesale power agreement between a public utility and an independent power producer, with the RCA also required to ensure the agreement's power rate reflect any tax exemptions or government subsidies provided to the utility or independent power producer, and (4) require that costs incurred by cooperative electric utilities served by electric reliability organizations be allowed in rates (if approved by the utilities' board) in connection with new or purchased power from a renewable generation facility with a nameplate capacity of less than 15,000 kilowatts. Statutes governing electric reliability organizations (EROs) are amended to (1) add a requirement that an ERO must prioritize the reliability and stability of the interconnected bulk-electric system it serves while considering cost to the consumer, (2) eliminate requirements that RCA regulations governing the EROs must require the ERO's tariff include standards for open access transmission and transmission cost recovery, and (3) provide that the RCA may not require an ERO for an interconnected bulk-electric system if total annual sales for load-serving entities operating in the system are less than 1,500,000 megawatts.

FY2027 AlaskaCare Rate Adjustment												
	SalAdj	35.8	35.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		35.8										

AlaskaCare employer contribution rate adjustment to \$2,160 per member per month: \$35.8

FY2027 Salary Adjustments												
	SalAdj	303.7	303.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)
RDU: Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1007 I/A Rcpts		5.5										
1141 RCA Rcpts		298.2										
Salary and benefit adjustments for FY2027: \$303.7												
Adjustments to ASEA lump sum payments for FY2027: \$-21.5												
Increase ASEA health insurance contributions from \$1,879 to \$2,031.26 per member per month: \$52.4												
Exempt employees cost of living adjustment 2.50%: \$76.0												
APEA employees cost of living adjustment 2.50%: \$31.0												
ASEA employees cost of living adjustment 3%: \$91.5												
PERS increase to 29.84%: \$74.3												
		11,215.1	8,890.9	46.3	2,121.0	156.9	0.0	0.0	0.0	51	0	3
***** Changes From FY2027 Governor Adjusted Base To FY2027 Governor *****												
Information Technology Classification Study Implementation												
1141 RCA Rcpts	Inc	29.7	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add authority to reflect job classification changes for information technology positions associated with the classification study conducted by the Department of Administration: \$29.7												
		11,244.8	8,920.6	46.3	2,121.0	156.9	0.0	0.0	0.0	51	0	3

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Travel**

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
2000	Travel		28.4	46.3	46.3
Object Class	Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
2000 Travel Detail Totals			28.4	46.3	46.3
2000	In-State Employee Travel	In-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	13.1	12.6	12.6
2002	Out of State Employee Travel	Out-of-State Transportation - Transportation costs for travel relating to administration, meetings, boards and commissions.	15.3	33.7	33.7

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Services**

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3000	Services		2,234.2	2,171.0	2,121.0
Object Class	Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3000 Services Detail Totals			2,234.2	2,171.0	2,121.0
3000	Education Services	Training, educational conferences, agency memberships, tuition, books and fees for work-related courses.	30.8	30.8	30.8
3001	Financial Services	Accounting, auditing, management consulting, grantee monitoring, loan servicing and insurance related services.	0.0	5.0	5.0
3002	Legal and Judicial Services	Legal and judicial services, including costs to conduct hearings and transcription fees.	62.1	65.0	65.0
3003	Information Technology	Information Technology - Training, consulting, equipment and software leases, licensing and maintenance.	75.7	42.7	42.7
3004	Telecommunications	Local, long distance, and cellular telephone charges, television, data/network, telecommunication equipment, and other wireless charges from outside vendors.	6.7	7.0	7.0
3005	Health Services	Health Services such as medical, dental, and psychiatric costs.	0.0	2.0	2.0
3006	Delivery Services	Freight, courier services, and postage.	1.9	2.0	2.0
3007	Advertising and Promotions	Advertising, promotions and legal notices.	12.2	15.0	15.0

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Object Class		Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3000 Services Detail Totals				2,234.2	2,171.0	2,121.0
3008	Utilities		Electricity, heating fuel, water, sewage and disposal services.	1.7	2.0	2.0
3009	Structure/Infrastructure/Land		Structure, infrastructure and land repairs, maintenance, rentals and leases.	58.7	60.0	60.0
3010	Equipment/Machinery		Machinery, furniture and equipment purchase, repairs, maintenance, rentals, and leases.	54.3	0.0	0.0
3011	Other Services		Other professional services.	0.8	0.0	0.0
3011	Other Services		Contractual support for SB217 / HB307.	0.0	50.0	0.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	233.7	235.0	235.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - Telecommunications.	15.0	15.0	15.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	33.6	35.0	35.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Building lease in the Anchorage Conoco Phillips building. Building lease in the Anchorage Conoco Phillips building.	781.3	785.0	785.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	235.8	240.0	240.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	0.6	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for	1.3	1.5	1.5

Line Item Detail (1676)
Department of Commerce, Community, and Economic Development
Services

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3000 Services Detail Totals			2,234.2	2,171.0	2,121.0
		leased buildings, repossessed properties, public official bonds, and overhead.			
3027	Inter-Agency Financial	Admin - Department-wide Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	36.4	40.0	40.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide Americans with Disabilities Act (ADA) enforcement.	0.6	1.0	1.0
3029	Inter-Agency Education/Training	Admin - Department-wide Educational and training services, including procurement certification and Division of Finance courses.	0.0	1.0	1.0
3038	Inter-Agency Management/Consulting	Commerce - Administrative Services (1028) Administrative Services support.	350.2	355.0	355.0
3038	Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027) Commissioner's Office support.	177.2	180.0	180.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide University of Alaska - Alaska Center for Energy and Power - Gas Docket Financial and Engineering	5.8	0.0	0.0
3038	Inter-Agency Management/Consulting	Univ - Department-wide University of Alaska - Alaska Center for Energy and Power - Review and Analysis Services	57.8	0.0	0.0

Line Item Detail (1676)

**Department of Commerce, Community, and Economic Development
Commodities**

Component: Regulatory Commission of Alaska (2417)

Line Number	Line Name		FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
4000	Commodities		92.7	156.9	156.9
Object Class	Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
4000 Commodities Detail Totals			92.7	156.9	156.9
4000	Business	Supplies for office, library, training, and instructional needs, including small equipment, tools and subscriptions.	92.7	155.8	155.8
4002	Household/Institutional	Cleaning, food, and other household supplies.	0.0	0.5	0.5
4004	Safety	Safety supplies, including law enforcement supplies and personal protection gear for investigators.	0.0	0.6	0.6

Revenue Detail (1681)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			111.3	260.3	168.6
5301 Inter-Agency Receipts	Commerce - AEA Power Cost Equalization (2602)	Interagency receipts - Alaska Energy Authority Power Cost Equalization (PCE) allocation administration.	102.7	163.1	168.6
5301 Inter-Agency Receipts		Interagency receipts - Office of the Governor Gas Docket Financial and Engineering Support.	105.8	0.0	0.0
5301 Inter-Agency Receipts		Interagency receipts - Office of the Governor Gas Docket Financial and Engineering Support. Funded by capital appropriation, moved to FY2026 to continue reimbursable service agreement.	-97.2	97.2	0.0
5141 RCA Rcpts (1141 RCA Rcpts)			8,408.6	10,762.5	11,076.2
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2024 to FY2025.	2,360.2	0.0	0.0
5402 Regulatory Commission of Alaska Receipts		Regulatory Commission of Alaska quarterly revenue transfers.	11,399.8	10,676.1	13,833.3
5402 Regulatory Commission of Alaska Receipts		Regulatory Commission of Alaska receipts from application fees, filings, utility hearing reimbursements, and public document sales.	24.1	0.0	0.0
5402 Regulatory Commission of Alaska Receipts		Revenue transfer to the Department of Law for Regulatory Affairs and Public Advocacy (RAPA). FY2026 and FY2025 projections based on FY2026 Enrolled amount.	-2,502.3	-2,786.8	-2,757.1
5402 Regulatory Commission of Alaska Receipts		Revenue carryforward from FY2025 to FY2026.	-2,873.2	2,873.2	0.0

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

				FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
Component Totals				1,929.3	1,889.5	1,889.5
With Department of Administration				320.6	328.5	328.5
With Department of Transportation and Public Facilities				781.3	785.0	785.0
With Department of Law				236.4	241.0	241.0
With Department of Commerce, Community, and Economic Development				527.4	535.0	535.0
With University of Alaska				63.6	0.0	0.0
Object Class	Servicing Agency	Explanation		FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Office of Information Technology - core services chargeback and pass-through billings for specialty licensing and other items.	233.7	235.0	235.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Office of Information Technology - Telecommunications.	15.0	15.0	15.0
3022	Inter-Agency Human Resources	Admin - Department-wide	Division of Personnel and Labor Relations - Human resource and personnel services.	33.6	35.0	35.0
3023	Inter-Agency Building Leases	Trans - Department-wide	Building lease in the Anchorage Conoco Phillips building. Building lease in the Anchorage Conoco Phillips building.	781.3	785.0	785.0
3024	Inter-Agency Legal	Law - Department-wide	Legal services.	235.8	240.0	240.0
3024	Inter-Agency Legal	Law - Department-wide	Regulations review.	0.6	1.0	1.0
3026	Inter-Agency Insurance	Admin - Department-wide	Division of Risk Management - Risk management insurance charges for leased buildings, repossessed properties, public official bonds, and overhead.	1.3	1.5	1.5

Inter-Agency Services (1682)

Department of Commerce, Community, and Economic Development

Component: Regulatory Commission of Alaska (2417)

Object Class	Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3027 Inter-Agency Financial	Admin - Department-wide	Division of Finance - Computer services for State accounting (IRIS), payroll (IRIS HRM), and reporting (ALDER) systems.	36.4	40.0	40.0
3028 Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act (ADA) enforcement.	0.6	1.0	1.0
3029 Inter-Agency Education/Training	Admin - Department-wide	Educational and training services, including procurement certification and Division of Finance courses.	0.0	1.0	1.0
3038 Inter-Agency Management/Consulting	Commerce - Administrative Services (1028)	Administrative Services support.	350.2	355.0	355.0
3038 Inter-Agency Management/Consulting	Commerce - Commissioner's Office (1027)	Commissioner's Office support.	177.2	180.0	180.0
3038 Inter-Agency Management/Consulting	Univ - Department-wide	University of Alaska - Alaska Center for Energy and Power - Gas Docket Financial and Engineering	5.8	0.0	0.0
3038 Inter-Agency Management/Consulting	Univ - Department-wide	University of Alaska - Alaska Center for Energy and Power - Review and Analysis Services	57.8	0.0	0.0

Personal Services Expenditure Detail (1445)

Department of Commerce, Community, and Economic Development

Scenario: FY2027 Governor (23629)

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Status PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
086004	Utility Tariff Analyst 2	FT	A	GP	Anchorage	200	18 B / C	12.0		72,217	3,071	0	54,650	129,938	
086005	Utility Financial Analyst 4	FT	A	SS	Anchorage	200	23 B / C	12.0		112,133	3,974	0	72,892	188,999	
086007	Utility Financial Analyst 2	FT	A	GP	Anchorage	200	19 A / B	12.0		74,948	3,187	0	55,791	133,926	
086008	Administrative Officer 2	FT	A	SS	Anchorage	200	19 B / C	12.0		83,042	2,943	0	60,747	146,732	
086009	RCA Commissioner	FT	A	XE	Anchorage	99	29 F / J	12.0		157,419	5,579	0	91,655	254,653	
086010	Law Office Assistant 2	FT	A	GP	Anchorage	200	13 O / P	12.0		75,209	3,198	0	55,900	134,307	
086011	Office Assistant 1	FT	A	GP	Anchorage	200	8 C / D	12.0		39,449	1,678	0	40,970	82,097	
086012	RCA Commissioner	FT	A	XE	Anchorage	99	29 R	12.0		210,288	7,130	0	111,559	328,977	
086014	RCA Commissioner	FT	A	XE	Anchorage	99	29 K	12.0		174,018	5,954	0	98,585	278,557	
086017	Law Office Assistant 3	FT	A	SS	Anchorage	600	14 A / B	12.0		56,214	1,992	0	49,546	107,752	
086020	Rcd & Lic Spvr	FT	A	SS	Anchorage	200	16 A / B	12.0		67,420	2,389	0	54,224	124,033	
086021	Paralegal 2	FT	A	GP	Anchorage	200	16 N / O	12.0		88,382	3,758	0	61,399	153,539	
086022	Utility Engineering Analyst 4	FT	A	SS	Anchorage	200	24 Q / R	12.0		168,308	5,964	0	96,345	270,617	
086023	Consr Prot Io 2	FT	A	SS	Anchorage	200	18 M	12.0		97,698	3,462	0	66,866	168,026	
086024	Administrative Assistant 1	FT	A	GP	Anchorage	200	12 K / L	12.0		60,622	2,578	0	49,809	113,009	
086026	Utility Financial Analyst 3	FT	A	GP	Anchorage	200	21 D / E	12.0		94,967	4,038	0	64,149	163,154	
086027	Systems Programmer 2	FT	A	SS	Anchorage	200	22 B / C	12.0		104,761	3,712	0	69,814	178,287	
086032	RCA Commissioner	FT	A	XE	Anchorage	99	29 N	12.0		185,036	6,274	0	102,564	293,874	
086034	Law Office Assistant 2	FT	A	GP	Anchorage	200	13 K / L	12.0		65,709	2,794	0	51,933	120,436	
086035	Ccc Spec 4	FT	A	SS	Anchorage	200	24 L	12.0		141,336	5,009	0	85,084	231,429	
086037	Utility Tariff Analyst 2	FT	A	GP	Anchorage	200	18 C / D	12.0		75,566	3,213	0	56,049	134,828	
086040	Consr Prot Io 1	FT	A	GP	Anchorage	200	16 C / D	12.0		64,203	2,730	0	51,305	118,238	
086042	Utility Financial Analyst 3	FT	A	GP	Anchorage	200	21 N	12.0		121,953	5,186	0	75,415	202,554	
086046	Paralegal 2	FT	A	GP	Anchorage	200	16 E / F	12.0		70,912	3,016	0	54,106	128,034	
086052	Consr Prot Io 1	FT	A	GP	Anchorage	200	16 C / D	12.0		64,747	2,753	0	51,532	119,032	
086055	Administrative Assistant 2	FT	A	GP	Anchorage	200	14 A / B	12.0		53,201	2,262	0	46,711	102,174	
086060	Paralegal 2	FT	A	GP	Anchorage	200	16 N / O	12.0		88,500	3,763	0	61,449	153,712	
086061	Paralegal 2	FT	A	GP	Anchorage	200	16 C / D	12.0		65,251	2,775	0	51,742	119,768	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.

[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail (1445)

Department of Commerce, Community, and Economic Development

Scenario: FY2027 Governor (23629)

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Status PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
086062	Law Office Assistant 2	FT	A	GP	Anchorage	200	13 N / O	12.0		72,835	3,097	0	54,908	130,840	
086064	Accountant 3	FT	A	GP	Anchorage	200	18 B / C	12.0		71,357	3,034	0	54,291	128,682	
086066	Micro/Net Sp 1	FT	A	GP	Anchorage	200	18 A / B	12.0		71,214	3,028	0	54,232	128,474	
086067	Paralegal 2	FT	A	GP	Anchorage	200	16 G	12.0		73,671	3,133	0	55,257	132,061	
086068	Hearing Examiner 1	FT	A	XE	Anchorage	A00	24 E / F	12.0		139,113	4,930	0	84,012	228,055	
086069	Utility Engineering Analyst 2	FT	A	GP	Anchorage	200	20 D / E	12.0		89,954	3,825	0	62,056	155,835	
086070	Ccc Spec 2	FT	A	GP	Anchorage	200	20 D / E	12.0		88,628	3,769	0	61,502	153,899	
086072	Administrative Assistant 1	FT	A	GP	Anchorage	200	12 D / E	12.0		51,928	2,208	0	46,180	100,316	
086074	Utility Tariff Analyst 3	FT	A	SS	Anchorage	200	20 C / D	12.0		92,396	3,274	0	64,652	160,322	
086075	Analyst/Programmer 3	FT	A	GP	Anchorage	200	18 N	12.0		99,665	4,238	0	66,110	170,013	
086076	Utility Tariff Analyst 2	FT	A	GP	Anchorage	200	18 D / E	12.0		76,666	3,260	0	56,508	136,434	
086086	Hearing Examiner 1	FT	A	XE	Anchorage	A00	24 O / P	12.0		175,832	5,962	0	99,285	281,079	
086088	Administrative Assistant 1	FT	A	GP	Anchorage	200	12 B / C	12.0		48,454	2,061	0	44,729	95,244	
086092	Paralegal 2	FT	A	GP	Anchorage	99	16 P	12.0		90,723	3,858	0	62,377	156,958	
086093	Hearing Examiner 2	FT	A	XE	Anchorage	A00	26 K / L	12.0		172,874	5,985	0	98,107	276,966	
086094	Administrative Assistant 1	FT	A	GP	Anchorage	200	12 A / B	12.0		46,439	1,975	0	43,888	92,302	
086095	Utility Engineering Analyst 2	FT	A	GP	Anchorage	200	20 K	12.0		103,506	4,402	0	67,714	175,622	
086097	Hearing Examiner 1	FT	A	XE	Anchorage	A00	24 F	12.0		143,735	5,094	0	85,942	234,771	
086099	Utility Engineering Analyst 3	FT	A	GP	Anchorage	200	22 G	12.0		110,370	4,693	0	70,579	185,642	
08T002	Advisory Section Manager	NP	A	XE	Anchorage	N00	25 A / B	12.0		116,471	3,259	0	39,804	159,534	
08T018	Deputy Director (Exempt)	NP	A	XE	Anchorage	N00	26 D / E	12.0		134,336	3,758	0	41,932	180,026	
08T105	Administrative Law Judge	NP	A	XE	Anchorage	A00	26 R	12.0		213,369	5,643	0	48,987	267,999	
08T214	RCA Commissioner	FT	N	XE	Anchorage	99	29 F / J	12.0		160,261	4,484	0	45,020	209,765	
08X184	Utility Master Analyst	FT	A	XE	Anchorage	N00	27 M	12.0		164,093	5,815	0	94,441	264,349	
08X185	Utility Master Analyst	FT	A	XE	Anchorage	N00	27 E / F	12.0		139,570	4,946	0	84,203	228,719	

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Personal Services Expenditure Detail (1445)

Department of Commerce, Community, and Economic Development

Scenario: FY2027 Governor (23629)

Component: Regulatory Commission of Alaska (2417)

RDU: Regulatory Commission of Alaska (399)

Status PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Steps	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
08X243	Utility Master Analyst	FT	A	XE	Anchorage	N00	27 F	12.0		144,378	5,116	0	86,210	235,704	
												Total Salary Costs:	5,625,347		
												Total COLA:	209,229		
												Total Premium Pay:	0		
												Total Benefits:	3,515,717		
												Total Pre-Vacancy:	9,350,293		
												Minus Vacancy Adjustment of 5.60%:	(523,941)		
												Total Post-Vacancy:	8,826,352		
												Plus Lump Sum Premium Pay:	94,248		
												Personal Services Line 100:	8,920,600		

	Total Positions	New	Deleted
Full Time Positions:	51	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	3	0	0
Positions in Component:	54	0	0

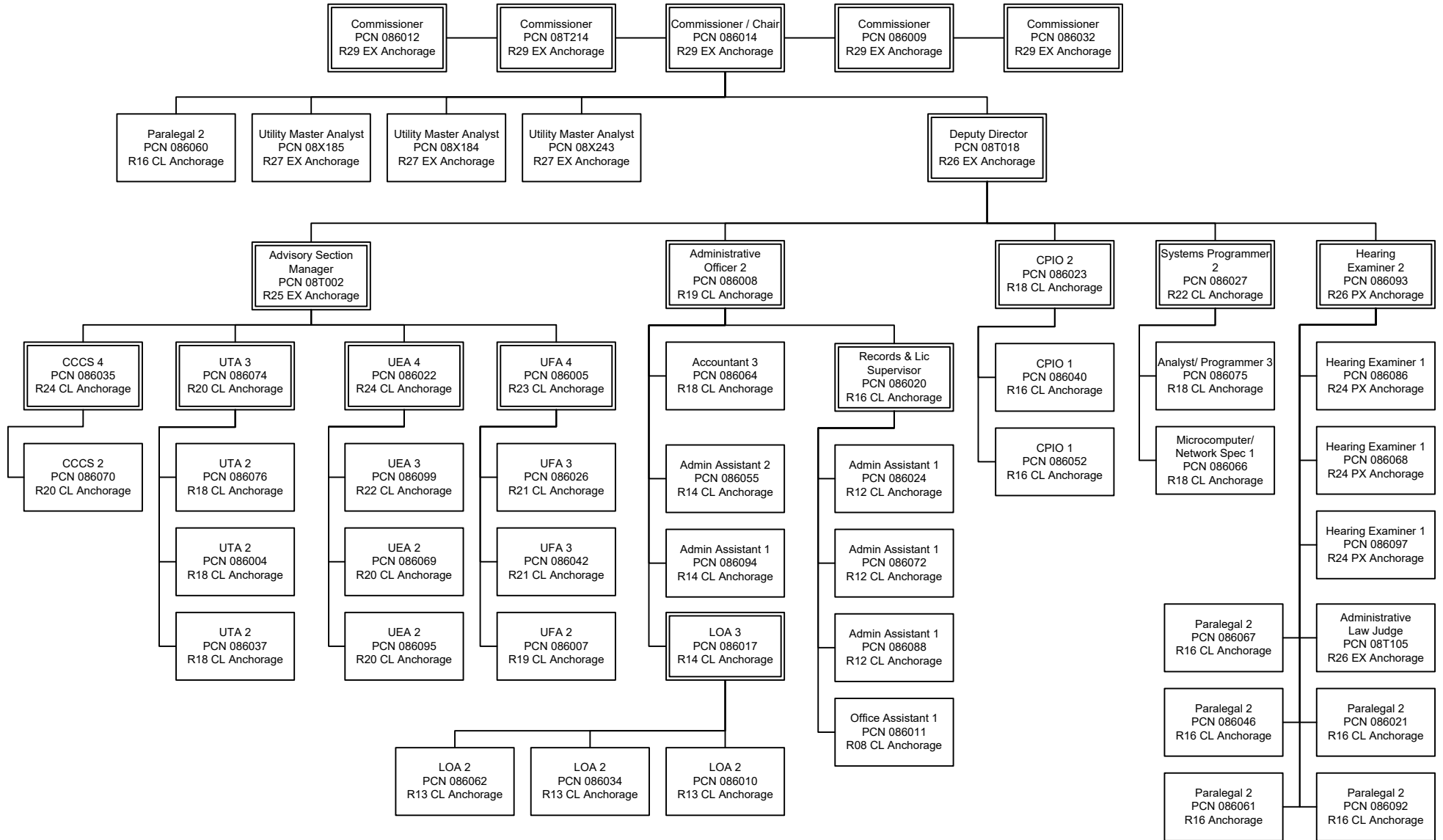
Total Component Months: 648.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Interagency Receipts	140,687	132,804	1.50%
1141 Regulatory Commission of Alaska Receipts	9,209,606	8,693,548	98.50%
Total PCN Funding:	9,350,293	8,826,352	100.00%

Lump Sum Funding Sources:	Amount	Percent
1007 Interagency Receipts	2,238	2.37%
1141 Regulatory Commission of Alaska Receipts	92,010	97.63%
Total Lump Sum Funding:	94,248	100.00%

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**Department of Commerce, Community, and Economic Development
Regulatory Commission of Alaska
FY2027 Governor Organization Chart**



UTA: Utility Tariff Analyst
 UFA: Utility Financial Analyst
 UEA: Utility Engineering Analyst
 LOA: Law Office Assistant
 CPIO: Consumer Protection & Information Officer
 CCCS: Communications Common Carrier Specialist