State of Alaska
FY2027 Governor's Operating Budget

Department of Corrections
Non-Institutional Utilities
Component Budget Summary

Component: Non-Institutional Utilities

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2025

Refer to Facilities Operations and Maintenance Results Delivery Unit for major accomplishments.

Key Component Challenges

Refer to Facilities Operations and Maintenance Results Delivery Unit for key challenges.

Significant Changes in Results to be Delivered in FY2027

No changes in results to be delivered.

Statutory and Regulatory Authority

1) Probation, Prisons, Pardons, and Prisoners (AS 33)
2) Welfare, Social Services and Institutions (AS 47)
3) Corrections (22 AAC)
4) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
5) Criminal Law (AS 11)
6) Public Finance (AS 37)
7) State Government (AS 44)
8) Code of Criminal Procedure (AS 12)
9) AS 37.07.020(e)

Contact Information

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Component Detail All Funds (1077)

Department of Corrections

Component: Non-Institutional Utilities (3491) — Non-Formula Component

RDU: Facility Operations and Maintenance (751) — IRIS AP Type: JNIU

	FY2025 Actuals (23426)	FY2026 Enrolled (23165)	FY2026 Authorized (23196)	FY2026 Management Plan (23225)	FY2027 Governor Adjusted Base (23490)	FY2027 Governor (23629)	FY2026 Management Plan vs FY2027 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	42.5	42.5	42.5	42.5	42.5	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**0.0**	**42.5**	**42.5**	**42.5**	**42.5**	**42.5**	**0.0**	**0.0%**
Funding Sources:								
1007 I/A Rcpts (Other)	0.0	42.5	42.5	42.5	42.5	42.5	0.0	0.0%
Funding Totals:								
Unrestricted General (UGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Designated General (DGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Other	**0.0**	**42.5**	**42.5**	**42.5**	**42.5**	**42.5**	**0.0**	**0.0%**
Federal	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions

Department of Corrections

Component: Non-Institutional Utilities (3491)
RDU: Facility Operations and Maintenance (751)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
********** Changes From FY2026 Enrolled To FY2026 Authorized **********												
FY2026 Enrolled	Enrolled	42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	42.5											
		42.5	**0.0**	**0.0**	**42.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**
********** Changes From FY2027 Governor Adjusted Base To FY2027 Governor **********												
		42.5	**0.0**	**0.0**	**42.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Line Item Detail (1676)

Department of Corrections

Services

Component: Non-Institutional Utilities (3491)

Line Number	Line Name	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3000	Services	0.0	42.5	42.5

Object Class		Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
			3000 Services Detail Totals	**0.0**	**42.5**	**42.5**
3008	Utilities	Correct - Non-Institutional Utilities (3491)	Public utility services for heat, water, sewage, electricity, and waste disposal.	0.0	42.5	42.5

Revenue Detail (1681)
Department of Corrections

Component: Non-Institutional Utilities (3491)

Revenue Type (OMB Fund Code) / Revenue Source	Component	Comment	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			**0.0**	**42.5**	**42.5**
5301 Inter-Agency Receipts		This increase will meet the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities.	0.0	42.5	42.5

Inter-Agency Services (1682)

Department of Corrections

Component: Non-Institutional Utilities (3491)

	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
Component Totals	**0.0**	**42.5**	**42.5**
With Department of Corrections	0.0	42.5	42.5

Object Class	Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3008 Utilities	Correct - Non-Institutional Utilities (3491)	Public utility services for heat, water, sewage, electricity, and waste disposal.	0.0	42.5	42.5