State of Alaska
FY2027 Governor's Operating Budget

Department of Corrections
24 Hour Institutional Maintenance
Component Budget Summary

Component: 24 Hour Institutional Maintenance

Contribution to Department's Mission

Provide and present operating expenditures for the annual facility operations, annual maintenance and repair, and periodic renewal and replacement of buildings and facilities.

Major Component Accomplishments in 2025

Refer to Facilities Operations and Maintenance Results Delivery Unit for major accomplishments.

Key Component Challenges

Refer to Facilities Operations and Maintenance Results Delivery Unit for key challenges.

Significant Changes in Results to be Delivered in FY2027

No changes in results to be delivered.

Statutory and Regulatory Authority

1) Probation, Prisons, Pardons, and Prisoners (AS 33)
2) Welfare, Social Services and Institutions (AS 47)
3) Corrections (22 AAC)
4) Health, Safety, Housing, Human Rights, and Public Defender (AS 18)
5) Criminal Law (AS 11)
6) Public Finance (AS 37)
7) State Government (AS 44)
8) Code of Criminal Procedure (AS 12)
9) AS 37.07.020(e)

Contact Information

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Component Detail All Funds (1077)

Department of Corrections

Component: 24 Hour Institutional Maintenance (3492) — Non-Formula Component

RDU: Facility Operations and Maintenance (751) — IRIS AP Type: JINM

	FY2025 Actuals (23426)	FY2026 Enrolled (23165)	FY2026 Authorized (23196)	FY2026 Management Plan (23225)	FY2027 Governor Adjusted Base (23490)	FY2027 Governor (23629)	FY2026 Management Plan vs FY2027 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	9,476.0	9,476.0	9,476.0	9,476.0	9,476.0	0.0	0.0%
4000 Commodities	0.0	1,566.2	1,566.2	1,566.2	1,566.2	1,566.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**0.0**	**11,042.2**	**11,042.2**	**11,042.2**	**11,042.2**	**11,042.2**	**0.0**	**0.0%**
Funding Sources:								
1007 I/A Rcpts (Other)	0.0	11,042.2	11,042.2	11,042.2	11,042.2	11,042.2	0.0	0.0%
Funding Totals:								
Unrestricted General (UGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Designated General (DGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Other	**0.0**	**11,042.2**	**11,042.2**	**11,042.2**	**11,042.2**	**11,042.2**	**0.0**	**0.0%**
Federal	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions

Department of Corrections

Component: 24 Hour Institutional Maintenance (3492)
RDU: Facility Operations and Maintenance (751)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
********** Changes From FY2026 Enrolled To FY2026 Authorized **********												
FY2026 Enrolled												
	Enrolled	11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		11,042.2										
		11,042.2	**0.0**	**0.0**	**9,476.0**	**1,566.2**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**
********** Changes From FY2027 Governor Adjusted Base To FY2027 Governor **********												
		11,042.2	**0.0**	**0.0**	**9,476.0**	**1,566.2**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Line Item Detail (1676)

Department of Corrections

Services

Component: 24 Hour Institutional Maintenance (3492)

Line Number	Line Name	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3000	Services	0.0	9,476.0	9,476.0

Object Class		Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
			3000 Services Detail Totals	**0.0**	**9,476.0**	**9,476.0**
3008	Utilities	Correct - 24 Hour Institutional Maintenanc (3492)	Public utility services for heat, water, sewage, electricity, and waste disposal.	0.0	9,476.0	9,476.0

Line Item Detail (1676)
Department of Corrections
Commodities

Component: 24 Hour Institutional Maintenance (3492)

Line Number	Line Name	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
4000	Commodities	0.0	1,566.2	1,566.2

Object Class		Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
			4000 Commodities Detail Totals	**0.0**	**1,566.2**	**1,566.2**
4005	Building Materials	Correct - 24 Hour Institutional Maintenanc (3492)	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	0.0	1,566.2	1,566.2

Revenue Detail (1681)
Department of Corrections

Component: 24 Hour Institutional Maintenance (3492)

Revenue Type (OMB Fund Code) / Revenue Source	Component	Comment	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			**0.0**	**11,042.2**	**11,042.2**
5301 Inter-Agency Receipts		This increase will meet the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities.	0.0	11,042.2	11,042.2

Inter-Agency Services (1682)

Department of Corrections

Component: 24 Hour Institutional Maintenance (3492)

	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
Component Totals	**0.0**	**11,042.2**	**11,042.2**
With Department of Corrections	0.0	11,042.2	11,042.2

Object Class		Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3008	Utilities	Correct - 24 Hour Institutional Maintenanc (3492)	Public utility services for heat, water, sewage, electricity, and waste disposal.	0.0	9,476.0	9,476.0
4005	Building Materials	Correct - 24 Hour Institutional Maintenanc (3492)	Structural supplies including lumber and masonry materials, signs/markers, plumbing, electrical, and mechanical. Other supplies such as paint, janitorial and cleaning, lube oils, and miscellaneous hardware.	0.0	1,566.2	1,566.2