

## Governor's Capital Budget - Appropriations and Allocations (by department) (1196)

Scenario: FY2027 Governor (5729)

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds	
<b>Department of Commerce, Community, and Economic Development</b>							
	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
	Alaska Energy Authority - Electrical Emergencies Program	AP	0	350,000	0	0	350,000
	Alaska Energy Authority - Cruise Ship Terminal Port Electrification	AP	0	0	15,300,000	0	15,300,000
<b>Department of Commerce, Community, and Economic Development Subtotal</b>			<b>65,000</b>	<b>350,000</b>	<b>15,300,000</b>	<b>6,250,000</b>	<b>21,965,000</b>
<b>Department of Environmental Conservation</b>							
	Village Safe Water and Wastewater Infrastructure Projects	AP	18,000,000	0	500,000	254,000,000	272,500,000
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	AP	0	0	0	628,100	628,100
	Water Small System Assistance Grants	AP	0	0	0	3,000,000	3,000,000
	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	AP	0	0	0	9,457,000	9,457,000
	Clean Water Capitalization Grant Subsidy	AP	0	0	4,177,800	0	4,177,800
	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	7,224,600	0	7,224,600
	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	1,273,000	0	1,273,000
	Drinking Water Capitalization Grant Subsidy	AP	0	0	5,344,000	0	5,344,000
	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	12,200,100	0	12,200,100
	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	AP	0	0	7,640,000	0	7,640,000
<b>Department of Environmental Conservation Subtotal</b>			<b>18,000,000</b>	<b>0</b>	<b>38,359,500</b>	<b>267,085,100</b>	<b>323,444,600</b>
<b>Department of Fish and Game</b>							
	Alaska Marine Salmon Program	AP	825,000	0	0	0	825,000
	Gulf of Alaska Chinook Salmon	AP	3,300,000	0	0	0	3,300,000
	Wildlife Proceeds of Sale from Federal Purchases	AP	0	0	100,000	0	100,000
	Sport Fish Proceeds of Sale from Federal Purchases	AP	0	0	100,000	0	100,000
	Proceeds of Sale of State-Owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
	Wildlife Management, Research and Hunting Access	AP	0	0	2,000,000	4,000,000	6,000,000
	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000

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<b>Department of Fish and Game</b>						
	Pacific Coastal Salmon Recovery Fund	AP	0	0	6,800,000	6,800,000
<b>Department of Fish and Game Subtotal</b>		<b>4,125,000</b>	<b>150,000</b>	<b>2,950,000</b>	<b>13,050,000</b>	<b>20,275,000</b>
<b>Department of Health</b>						
	MH Trust: Deferred Maintenance and Accessibility Improvements	AP	0	500,000	0	500,000
	MH Trust: Home Modification and Upgrades to Retain Housing	AP	1,150,000	0	0	1,150,000
	MH Trust: Person Centered Transportation	AP	0	250,000	0	250,000
	MH Trust: Universal Changing Spaces Assistance Fund	AP	0	250,000	0	250,000
<b>Department of Health Subtotal</b>		<b>1,150,000</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>2,150,000</b>
<b>Department of Military and Veterans' Affairs</b>						
	Public Protection and Infrastructure Support	AP	0	0	5,000,000	5,000,000
	Air National Guard Modernization and Sustainment	AP	0	0	1,750,000	1,750,000
	State Homeland Security Grant Programs	AP	0	0	26,765,900	26,765,900
	DMVA Deferred Maintenance, Replacement, and Renewal	AP	0	0	25,000,000	25,000,000
	National Guard Counterdrug Support	AP	0	0	200,000	200,000
<b>Department of Military and Veterans' Affairs Subtotal</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>58,715,900</b>	<b>58,715,900</b>
<b>Department of Natural Resources</b>						
	Forest Inventory Initiative - Susitna and Tanana Valleys	AP	0	1,850,000	0	1,850,000
	Land Sales New Subdivision Development	AP	0	600,000	0	600,000
	Statewide Parks Safety, Sanitation, and Access Improvements	AP	0	1,000,000	0	1,000,000
	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,900,000	0	2,900,000	4,800,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gauging Projects	AP	0	0	400,000	400,000
	Cooperative Forestry and Fire Programs	AP	0	0	12,000,000	12,000,000

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<b>Department of Natural Resources</b>						
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	4,330,000	4,330,000
<b>Department of Natural Resources Subtotal</b>		<b>1,900,000</b>	<b>3,450,000</b>	<b>400,000</b>	<b>19,230,000</b>	<b>24,980,000</b>
<b>Department of Public Safety</b>						
	Public Safety Proceeds of Sale from Vessels and Parts	AP	0	150,000	0	150,000
	Public Safety Proceeds of Sale from Aircrafts and Parts	AP	0	150,000	0	150,000
<b>Department of Public Safety Subtotal</b>		<b>0</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>300,000</b>
<b>Department of Revenue</b>						
	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	1,500,000
	AHFC Rural Professional Housing	AP	4,000,000	0	500,000	5,000,000
	AHFC Affordable Housing Development Program	AP	0	0	15,000,000	15,000,000
	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	3,000,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	4,000,000	4,750,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	3,750,000	3,750,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	6,000,000	7,500,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	1,000,000	1,350,000
	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	4,000,000
	AHFC Energy Programs Weatherization	AP	2,000,000	0	3,000,000	5,000,000
	AHFC Federal and Other Competitive Grants - Alaska Sustainable Energy Corporation	AP	0	0	5,000,000	30,000,000
	MH Trust: AHFC Homeless Assistance Program	AP	4,050,000	0	950,000	5,000,000
	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	1,950,000
	MH Trust: AHFC Rural Housing Coordinator - Ketchikan	AP	0	0	135,000	135,000
<b>Department of Revenue Subtotal</b>		<b>22,900,000</b>	<b>0</b>	<b>6,785,000</b>	<b>63,250,000</b>	<b>92,935,000</b>

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<b>Department of Transportation and Public Facilities</b>							
	Federal Program Match	AP	107,759,960	2,000,000	21,099,500	0	130,859,460
	Federal-Aid Highway Project Title 23 Receipts	AL	0	1,000,000	0	0	1,000,000
	Federal-Aid Highway State Match	AL	93,258,500	0	0	0	93,258,500
	Other Federal Program Match	AL	1,681,460	0	0	0	1,681,460
	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
	Federal-Aid Aviation State Match	AL	12,820,000	0	21,099,500	0	33,919,500
	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	26,312,800	0	0	26,312,800
	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	27,500,000	0	0	27,500,000
	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	6,000,000	0	6,000,000
	Surface Transportation Program	AP	0	0	0	890,212,300	890,212,300
	Airport Improvement Program	AP	0	0	43,710,155	300,728,231	344,438,386
	Rural Airport Improvement Program	AL	0	0	0	165,000,000	165,000,000
	Alaska International Airport System	AL	0	0	43,710,155	135,728,231	179,438,386
	Statewide Federal Programs	AP	0	0	10,000,000	54,677,800	64,677,800
	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
	Federal Transit Administration Grants	AL	0	0	0	20,757,800	20,757,800
	Highway Safety Grants Program	AL	0	0	0	10,920,000	10,920,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000	3,000,000
	Emergency Relief Funding	AL	0	0	0	15,000,000	15,000,000
	State Equipment Fleet Replacement	AP	0	0	39,000,000	0	39,000,000
	Winter Trail Grooming Grants	AP	0	120,000	0	0	120,000
	MH Trust: Coordinated Transportation and Vehicles	AP	700,000	0	0	0	700,000
<b>Department of Transportation and Public Facilities Subtotal</b>			<b>108,459,960</b>	<b>55,932,800</b>	<b>119,809,655</b>	<b>1,245,618,331</b>	<b>1,529,820,746</b>
<b>TOTAL STATE AGENCIES</b>			<b>156,599,960</b>	<b>60,182,800</b>	<b>184,604,155</b>	<b>1,673,199,331</b>	<b>2,074,586,246</b>
<b>TOTAL STATEWIDE</b>			<b>156,599,960</b>	<b>60,182,800</b>	<b>184,604,155</b>	<b>1,673,199,331</b>	<b>2,074,586,246</b>