

**Governor's Capital Budget - Appropriations and Allocations (by HD) (1177)
FY2027 Governor (5729)**

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Statewide (HD 1 - 40)							
Commerce	Community Block Grants	AP	65,000	0	0	6,250,000	6,315,000
Commerce	Alaska Energy Authority - Electrical Emergencies Program	AP	0	350,000	0	0	350,000
Commerce	Alaska Energy Authority - Cruise Ship Terminal Port Electrification	AP	0	0	15,300,000	0	15,300,000
Environ Conservation	Village Safe Water and Wastewater Infrastructure Projects	AP	18,000,000	0	500,000	254,000,000	272,500,000
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	AP	0	0	0	628,100	628,100
Environ Conservation	Water Small System Assistance Grants	AP	0	0	0	3,000,000	3,000,000
Environ Conservation	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	AP	0	0	0	9,457,000	9,457,000
Environ Conservation	Clean Water Capitalization Grant Subsidy	AP	0	0	4,177,800	0	4,177,800
Environ Conservation	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	7,224,600	0	7,224,600
Environ Conservation	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	AP	0	0	1,273,000	0	1,273,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy	AP	0	0	5,344,000	0	5,344,000
Environ Conservation	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	AP	0	0	12,200,100	0	12,200,100
Environ Conservation	Drinking Water Capitalization Grant Subsidy Emerging Contaminants-IIJA, Division J, Title VI	AP	0	0	7,640,000	0	7,640,000
Fish and Game	Alaska Marine Salmon Program	AP	825,000	0	0	0	825,000
Fish and Game	Gulf of Alaska Chinook Salmon	AP	3,300,000	0	0	0	3,300,000
Fish and Game	Wildlife Proceeds of Sale from Federal Purchases	AP	0	0	100,000	0	100,000
Fish and Game	Sport Fish Proceeds of Sale from Federal Purchases	AP	0	0	100,000	0	100,000
Fish and Game	Proceeds of Sale of State-Owned Vessels and Aircrafts	AP	0	150,000	0	0	150,000
Fish and Game	Wildlife Management, Research and Hunting Access	AP	0	0	2,000,000	4,000,000	6,000,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	0	0	750,000	2,250,000	3,000,000
Fish and Game	Pacific Coastal Salmon Recovery Fund	AP	0	0	0	6,800,000	6,800,000

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Health	MH Trust: Deferred Maintenance and Accessibility Improvements	AP	0	0	500,000	0	500,000
Health	MH Trust: Home Modification and Upgrades to Retain Housing	AP	1,150,000	0	0	0	1,150,000
Health	MH Trust: Person Centered Transportation	AP	0	0	250,000	0	250,000
Health	MH Trust: Universal Changing Spaces Assistance Fund	AP	0	0	250,000	0	250,000
Military & Veterans Affairs	Public Protection and Infrastructure Support	AP	0	0	0	5,000,000	5,000,000
Military & Veterans Affairs	Air National Guard Modernization and Sustainment	AP	0	0	0	1,750,000	1,750,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	26,765,900	26,765,900
Military & Veterans Affairs	DMVA Deferred Maintenance, Replacement, and Renewal	AP	0	0	0	25,000,000	25,000,000
Military & Veterans Affairs	National Guard Counterdrug Support	AP	0	0	0	200,000	200,000
Natural Resources	Forest Inventory Initiative - Susitna and Tanana Valleys	AP	0	1,850,000	0	0	1,850,000
Natural Resources	Land Sales New Subdivision Development	AP	0	600,000	0	0	600,000
Natural Resources	Statewide Parks Safety, Sanitation, and Access Improvements	AP	0	1,000,000	0	0	1,000,000
Natural Resources	Land and Water Conservation Fund (LWCF) Grant Program	AP	1,900,000	0	0	2,900,000	4,800,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gauging Projects	AP	0	0	400,000	0	400,000
Natural Resources	Cooperative Forestry and Fire Programs	AP	0	0	0	12,000,000	12,000,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	4,330,000	4,330,000
Public Safety	Public Safety Proceeds of Sale from Vessels and Parts	AP	0	150,000	0	0	150,000
Public Safety	Public Safety Proceeds of Sale from Aircrafts and Parts	AP	0	150,000	0	0	150,000
Revenue	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	AP	1,500,000	0	0	0	1,500,000
Revenue	AHFC Rural Professional Housing	AP	4,000,000	0	500,000	500,000	5,000,000
Revenue	AHFC Affordable Housing Development Program	AP	0	0	0	15,000,000	15,000,000

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Revenue	AHFC Senior Citizens Housing Development Program	AP	3,000,000	0	0	0	3,000,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	4,000,000	4,750,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	3,750,000	3,750,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	6,000,000	7,500,000
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	1,000,000	1,350,000
Revenue	AHFC Supplemental Housing Development Program	AP	4,000,000	0	0	0	4,000,000
Revenue	AHFC Energy Programs Weatherization	AP	2,000,000	0	0	3,000,000	5,000,000
Revenue	AHFC Federal and Other Competitive Grants - Alaska Sustainable Energy Corporation	AP	0	0	5,000,000	30,000,000	35,000,000
Revenue	MH Trust: AHFC Homeless Assistance Program	AP	4,050,000	0	950,000	0	5,000,000
Revenue	MH Trust: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	200,000	0	1,950,000
Revenue	MH Trust: AHFC Rural Housing Coordinator - Ketchikan	AP	0	0	135,000	0	135,000
Transportation	Federal-Aid Highway Project Title 23 Receipts	AL	0	1,000,000	0	0	1,000,000
Transportation	Federal-Aid Highway State Match	AL	93,258,500	0	0	0	93,258,500
Transportation	Other Federal Program Match	AL	1,681,460	0	0	0	1,681,460
Transportation	Federal-Aid Highway Project Match Credits	AL	0	1,000,000	0	0	1,000,000
Transportation	Federal-Aid Aviation State Match	AL	12,820,000	0	21,099,500	0	33,919,500
Transportation	Statewide Deferred Maintenance, Renovation, and Repair	AP	0	26,312,800	0	0	26,312,800
Transportation	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	AP	0	27,500,000	0	0	27,500,000
Transportation	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	AP	0	0	6,000,000	0	6,000,000
Transportation	Surface Transportation Program	AP	0	0	0	890,212,300	890,212,300
Transportation	Rural Airport Improvement Program	AL	0	0	0	165,000,000	165,000,000
Transportation	Alaska International Airport System	AL	0	0	43,710,155	135,728,231	179,438,386

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Transportation	Cooperative Reimbursable Projects	AL	0	0	10,000,000	5,000,000	15,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	20,757,800	20,757,800
Transportation	Highway Safety Grants Program	AL	0	0	0	10,920,000	10,920,000
Transportation	Commercial Vehicle Enforcement Program	AL	0	0	0	3,000,000	3,000,000
Transportation	Emergency Relief Funding	AL	0	0	0	15,000,000	15,000,000
Transportation	State Equipment Fleet Replacement	AP	0	0	39,000,000	0	39,000,000
Transportation	Winter Trail Grooming Grants	AP	0	120,000	0	0	120,000
Transportation	MH Trust: Coordinated Transportation and Vehicles	AP	700,000	0	0	0	700,000
Statewide (HD 1 - 40) Subtotal			156,599,960	60,182,800	184,604,155	1,673,199,331	2,074,586,246
TOTAL STATE AGENCIES			156,599,960	60,182,800	184,604,155	1,673,199,331	2,074,586,246