

Statewide Funding Summary - Capital Budget (1175)

Fund Source	FY26SupinGov (5731)	FY27 Gov (5729)
1002 Fed Rcpts (Federal)	0	1,673,199,331
1003 GF/Match (UGF)	69,695,087	127,724,960
1004 Gen Fund (UGF)	459,000	4,125,000
1005 GF/Prgm (DGF)	0	3,450,000
1024 Fish/Game (Other)	0	2,950,000
1026 HwyCapital (Other)	0	39,000,000
1027 IntAirport (Other)	0	59,877,805
1037 GF/MH (UGF)	0	1,850,000
1075 Cln Wtr Fd (Other)	0	12,675,400
1076 Marine Hwy (DGF)	0	27,500,000
1092 MHTAAR (Other)	0	2,285,000
1100 Drk Wtr Fd (Other)	0	25,184,100
1108 Stat Desig (Other)	0	16,400,000
1139 AHFC Div (UGF)	0	22,900,000
1147 PublicBldg (Other)	0	6,000,000
1153 State Land (DGF)	0	600,000
1155 Timber Rcp (DGF)	0	1,850,000
1169 PCE Endow (DGF)	0	350,000
1179 PFC (Other)	0	4,931,850
1195 Snow Rcpts (DGF)	0	120,000
1197 AK Cap Fnd (DGF)	0	26,312,800
1205 Ocn Ranger (Other)	0	15,300,000
1255 Reapprops (Other)	650,000	0
Unrestricted General (UGF) Total:	70,154,087	156,599,960
Designated General (DGF) Total:	0	60,182,800
Other Total:	650,000	184,604,155
Federal Total:	0	1,673,199,331
Statewide Total:	70,804,087	2,074,586,246