

Department UGF/DGF/Other/Fed Summary - Capital Budget (1497)

Scenario: FY2027 Governor (5729)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Commerce, Community, and Economic Development	65,000	350,000	15,300,000	6,250,000	21,965,000
Department of Environmental Conservation	18,000,000	0	38,359,500	267,085,100	323,444,600
Department of Fish and Game	4,125,000	150,000	2,950,000	13,050,000	20,275,000
Department of Health	1,150,000	0	1,000,000	0	2,150,000
Department of Military and Veterans' Affairs	0	0	0	58,715,900	58,715,900
Department of Natural Resources	1,900,000	3,450,000	400,000	19,230,000	24,980,000
Department of Public Safety	0	300,000	0	0	300,000
Department of Revenue	22,900,000	0	6,785,000	63,250,000	92,935,000
Department of Transportation and Public Facilities	108,459,960	55,932,800	119,809,655	1,245,618,331	1,529,820,746
Totals:	156,599,960	60,182,800	184,604,155	1,673,199,331	2,074,586,246