

LF GF Unrestricted

Department Summary (1669)

(Excludes Permanent Fund)

	FY2025 Actuals (23426)	FY2026 Enrolled (23165)	FY2026 Authorized (23196)	FY2026 Management Plan (23225)	FY2027 Governor Adjusted Base (23490)	FY2027 Governor (23629)	FY2026 Management Plan vs FY2027 Governor	
Department								
Administration	94,382.5	96,648.2	96,648.2	96,648.2	99,681.0	99,829.2	3,181.0	3.3%
Agriculture	0.0	0.0	0.0	0.0	3,503.0	3,503.0	3,503.0	100.0%
Commerce	36,476.9	16,722.7	21,722.7	21,722.7	13,164.2	15,856.0	-5,866.7	-27.0%
Corrections	443,749.1	437,401.5	437,401.5	437,401.5	445,885.5	452,489.7	15,088.2	3.4%
Educ & Early Devel	1,452,496.1	1,433,406.7	1,432,362.7	1,432,362.7	1,406,059.4	1,406,938.0	-25,424.7	-1.8%
Environ Conservation	22,815.3	23,973.4	26,473.4	26,473.4	24,736.3	24,849.7	-1,623.7	-6.1%
Family & Community Services	266,506.5	277,419.8	277,419.8	277,419.8	283,622.0	283,707.8	6,288.0	2.3%
Fish and Game	70,832.8	75,108.7	75,108.7	75,108.7	77,455.1	77,712.1	2,603.4	3.5%
Governor	34,561.4	33,446.1	33,609.1	33,609.1	31,440.4	34,310.7	701.6	2.1%
Health	1,037,846.5	1,063,999.8	1,065,526.8	1,065,526.8	1,051,788.0	1,052,446.8	-13,080.0	-1.2%
Labor & Workforce	23,024.1	23,384.6	23,356.2	23,356.2	23,898.7	25,333.0	1,976.8	8.5%
Law	82,433.9	84,182.2	90,105.9	90,105.9	87,662.8	87,668.9	-2,437.0	-2.7%
Military & Veterans' Affairs	17,533.7	18,061.7	18,061.7	18,061.7	18,525.4	18,554.4	492.7	2.7%
Natural Resources	66,448.8	73,294.5	71,183.2	71,183.2	68,942.5	70,630.5	-552.7	-0.8%
Public Safety	262,445.1	280,932.0	280,932.0	280,932.0	284,785.7	286,618.7	5,686.7	2.0%
Revenue	31,026.5	37,269.1	37,269.1	37,269.1	37,646.2	37,737.6	468.5	1.3%
Transportation	121,921.4	182,773.3	182,773.3	182,773.3	178,769.8	184,449.1	1,675.8	0.9%
University of Alaska	335,267.3	351,463.2	357,051.4	357,051.4	357,937.7	357,937.7	886.3	0.2%
Judiciary	145,896.3	154,528.4	154,357.6	154,357.6	158,506.3	158,506.3	4,148.7	2.7%
Legislature	80,553.3	89,928.4	89,758.4	89,758.4	92,749.6	92,918.8	3,160.4	3.5%
Total	4,626,217.5	4,753,944.3	4,771,121.7	4,771,121.7	4,746,759.6	4,771,998.0	876.3	0.0%
Statewide Items								
Debt Service	134,086.9	110,515.3	110,515.3	110,515.3	118,580.9	118,580.9	8,065.6	7.3%
State Retirement Payments	183,847.0	219,964.6	219,964.6	219,964.6	233,920.7	233,920.7	13,956.1	6.3%
Special Appropriations	3,520.0	0.0	8,216.5	8,216.5	0.0	0.0	-8,216.5	-100.0%
Fund Capitalization	152,482.6	122,651.2	79,774.4	79,774.4	99,074.1	99,074.1	19,299.7	24.2%
Total	473,936.5	453,131.1	418,470.8	418,470.8	451,575.7	451,575.7	33,104.9	7.9%
Statewide Total	5,100,154.0	5,207,075.4	5,189,592.5	5,189,592.5	5,198,335.3	5,223,573.7	33,981.2	0.7%

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Funding Summary								
UGF	5,100,154.0	5,207,075.4	5,189,592.5	5,189,592.5	5,198,335.3	5,223,573.7	33,981.2	0.7%
DGF	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
OTHER	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
FED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fund Transfers	-125,302.4	-941.3	-941.3	-941.3	306.4	306.4	1,247.7	132.6%