

UGF/DGF/Other/Fed Summary by Department (1088)
(Excludes Permanent Fund)

Scenario: FY2027 Governor (23629)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	99,829.2	36,489.5	212,361.1	1,321.5	350,001.3	1,091	4	26	1,121
Department of Agriculture	3,503.0	2,096.6	405.2	4,057.1	10,061.9	35	5	0	40
Department of Commerce, Community, and Economic Development	15,856.0	117,368.2	66,934.1	42,673.8	242,832.1	573	0	24	597
Department of Corrections	452,489.7	14,170.2	24,293.2	9,382.9	500,336.0	2,127	0	0	2,127
Department of Education and Early Development	1,406,938.0	39,518.1	76,381.8	267,354.3	1,790,192.2	280	10	16	306
Department of Environmental Conservation	24,849.7	25,537.5	26,704.7	45,076.1	122,168.0	560	0	9	569
Department of Family and Community Services	283,707.8	31,761.8	109,282.5	86,436.8	511,188.9	1,867	5	99	1,971
Department of Fish and Game	77,712.1	14,036.0	92,639.4	93,663.8	278,051.3	868	576	1	1,445
Office of the Governor	34,310.7	0.0	2,446.2	157.6	36,914.5	149	1	24	174
Department of Health	1,052,446.8	50,632.9	110,410.4	2,609,515.5	3,823,005.6	1,573	1	59	1,633
Department of Labor and Workforce Development	25,333.0	53,179.9	17,438.1	98,031.7	193,982.7	674	32	8	714
Department of Law	87,668.9	3,142.2	43,842.5	2,568.7	137,222.3	601	0	0	601
Department of Military and Veterans' Affairs	18,554.4	8.4	14,821.2	36,379.8	69,763.8	283	0	3	286
Department of Natural Resources	70,630.5	51,704.1	56,246.1	22,265.4	200,846.1	746	208	71	1,025
Department of Public Safety	286,618.7	9,984.2	16,604.4	41,352.6	354,559.9	1,009	11	38	1,058
Department of Revenue	37,737.6	2,758.3	349,974.6	95,164.1	485,634.6	825	24	19	868
Department of Transportation and Public Facilities	184,449.1	79,905.8	494,782.3	88,907.1	848,044.3	3,040	268	145	3,453
University of Alaska	357,937.7	318,848.8	253,048.0	229,820.8	1,159,655.3	3,838	270	0	4,108
Judiciary	158,506.3	0.0	2,812.0	1,805.3	163,123.6	755	38	6	799
Legislature	92,918.8	655.3	286.4	0.0	93,860.5	298	256	26	580
Debt Service	118,580.9	9,500.0	41,249.9	2,323.6	171,654.4	0	0	0	0
State Retirement Payments	233,920.7	0.0	0.0	0.0	233,920.7	0	0	0	0
Special Appropriations	0.0	31,110.0	38,625.0	0.0	69,735.0	0	0	0	0
Fund Capitalization	99,074.1	34,123.0	11,259.1	91,315.0	235,771.2	0	0	0	0
Fund Transfers	306.4	27,630.8	233.5	0.0	28,170.7	0	0	0	0
Total:	5,223,880.1	954,161.6	2,063,081.7	3,869,573.5	12,110,696.9	21,192	1,709	574	23,475