State of Alaska
FY2027 Governor's Operating Budget

Department of Fish and Game
Wildlife Cons. Facility Operations and Maintenance
Non-State Owned
Component Budget Summary

Component: Wildlife Cons. Facility Operations and Maintenance Non-State Owned

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2025

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2027

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds (1077)

Department of Fish and Game

Component: Wildlife Cons. Facility Operations and Maintenance Non-State Owned (3510) — Non-Formula Component

RDU: Wildlife Conservation (147) — IRIS AP Type:

	FY2025 Actuals (23426)	FY2026 Enrolled (23165)	FY2026 Authorized (23196)	FY2026 Management Plan (23225)	FY2027 Governor Adjusted Base (23490)	FY2027 Governor (23629)	FY2026 Management Plan vs FY2027 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**0.0**	**20.0**	**20.0**	**20.0**	**20.0**	**20.0**	**0.0**	**0.0%**
Funding Sources:								
1002 Fed Rcpts (Fed)	0.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1004 Gen Fund (UGF)	0.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1024 Fish/Game (Other)	0.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1108 Stat Desig (Other)	0.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
Funding Totals:								
Unrestricted General (UGF)	**0.0**	**5.0**	**5.0**	**5.0**	**5.0**	**5.0**	**0.0**	**0.0%**
Designated General (DGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Other	**0.0**	**10.0**	**10.0**	**10.0**	**10.0**	**10.0**	**0.0**	**0.0%**
Federal	**0.0**	**5.0**	**5.0**	**5.0**	**5.0**	**5.0**	**0.0**	**0.0%**
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions

Department of Fish and Game

Component: Wildlife Cons. Facility Operations and Maintenance Non-State Owned (3510)
RDU: Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
********** Changes From FY2026 Enrolled To FY2026 Authorized **********												
FY2026 Enrolled												
	Enrolled	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		5.0										
1004 Gen Fund		5.0										
1024 Fish/Game		5.0										
1108 Stat Desig		5.0										
		20.0	**0.0**	**0.0**	**20.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**
********** Changes From FY2027 Governor Adjusted Base To FY2027 Governor **********												
		20.0	**0.0**	**0.0**	**20.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Line Item Detail (1676)

Department of Fish and Game

Services

Component: Wildlife Cons. Facility Operations and Maintenance Non-State Owned (3510)

Line Number	Line Name	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3000	Services	0.0	20.0	20.0

Object Class		Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
			3000 Services Detail Totals	**0.0**	**20.0**	**20.0**
3008	Utilities		Utilities	0.0	20.0	20.0

Revenue Detail (1681)

Department of Fish and Game

Component: Wildlife Cons. Facility Operations and Maintenance Non-State Owned (3510)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			**0.0**	**5.0**	**5.0**
5002 Federal General Government - Miscellaneous Grants		Pittman Robertson Receipts	0.0	5.0	5.0
5108 Stat Desig (1108 Stat Desig)			**0.0**	**5.0**	**5.0**
5206 Statutory Designated Program Receipts - Contracts		Non Fed Misc Grant Revenue	0.0	5.0	5.0
6024 Fish/Game (1024 Fish/Game)			**0.0**	**5.0**	**5.0**
6137 Fish & Game Fund - Other Licenses & Permits		Fish and Game License Revenue	0.0	5.0	5.0