State of Alaska
FY2027 Governor's Operating Budget

Department of Fish and Game
Statewide Support Services Facility Operations and Maintenance Non-State Owned
Component Budget Summary

Component: Statewide Support Services Facility Operations and Maintenance Non-State Owned

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2025

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2027

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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Component Detail All Funds (1077)

Department of Fish and Game

Component: Statewide Support Services Facility Operations and Maintenance Non-State Owned (3518) — Non-Formula Component

RDU: Statewide Support Services (148) — IRIS AP Type:

	FY2025 Actuals (23426)	FY2026 Enrolled (23165)	FY2026 Authorized (23196)	FY2026 Management Plan (23225)	FY2027 Governor Adjusted Base (23490)	FY2027 Governor (23629)	FY2026 Management Plan vs FY2027 Governor	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	102.0	102.0	102.0	102.0	102.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	**0.0**	**102.0**	**102.0**	**102.0**	**102.0**	**102.0**	**0.0**	**0.0%**
Funding Sources:								
1004 Gen Fund (UGF)	0.0	27.0	27.0	27.0	27.0	27.0	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	75.0	75.0	75.0	75.0	75.0	0.0	0.0%
Funding Totals:								
Unrestricted General (UGF)	**0.0**	**27.0**	**27.0**	**27.0**	**27.0**	**27.0**	**0.0**	**0.0%**
Designated General (DGF)	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Other	**0.0**	**75.0**	**75.0**	**75.0**	**75.0**	**75.0**	**0.0**	**0.0%**
Federal	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0%**
Positions:								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions

Department of Fish and Game

Component: Statewide Support Services Facility Operations and Maintenance Non-State Owned (3518)
RDU: Statewide Support Services (148)

Scenario/Change Record Title	Trans Type		Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
********** Changes From FY2026 Enrolled To FY2026 Authorized **********													
FY2026 Enrolled													
	Enrolled		102.0	0.0	0.0	102.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		27.0											
1007 I/A Rcpts		75.0											
			102.0	**0.0**	**0.0**	**102.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**
********** Changes From FY2027 Governor Adjusted Base To FY2027 Governor **********													
			102.0	**0.0**	**0.0**	**102.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0**	**0**	**0**

Line Item Detail (1676)

Department of Fish and Game

Services

Component: Statewide Support Services Facility Operations and Maintenance Non-State Owned (3518)

Line Number	Line Name	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
3000	Services	0.0	102.0	102.0

Object Class		Servicing Agency	Explanation	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
			3000 Services Detail Totals	**0.0**	**102.0**	**102.0**
3008	Utilities		Utility payments	0.0	102.0	102.0

Revenue Detail (1681)

Department of Fish and Game

Component: Statewide Support Services Facility Operations and Maintenance Non-State Owned (3518)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2025 Actuals	FY2026 Management Plan	FY2027 Governor
5007 I/A Rcpts (1007 I/A Rcpts)			**0.0**	**75.0**	**75.0**
5301 Inter-Agency Receipts		RSA's to be determined	0.0	75.0	75.0