

**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Administration

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Legal &amp; Advocacy Services</b>				
<b>Office of Public Advocacy</b>				
<b>MH Trust: Public Guardian Position - Office of Child Services Transition (FY24-FY29)</b>		<b>91.5 IncT</b>	<b>91.5 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	91.5	91.5	0.0
<b>MH Trust: Public Guardian Position (FY19-FY28)</b>		<b>138.0 IncT</b>	<b>138.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	138.0	138.0	0.0
	<b>Office of Public Advocacy total:</b>	<b>229.5</b>	<b>229.5</b>	<b>0.0</b>
<b>Public Defender Agency</b>				
<b>MH Trust: Holistic Defense (FY16-FY27)</b>		<b>63.2 IncT</b>	<b>63.2 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	63.2	63.2	0.0
<b>MH Trust: Holistic Defense Social Worker (FY27-FY32)</b>		<b>119.2 IncT</b>	<b>119.2 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	119.2	119.2	0.0
	<b>Public Defender Agency total:</b>	<b>182.4</b>	<b>182.4</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>411.9</b>	<b>411.9</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Administration Totals:</b>	<b>411.9</b>	<b>411.9</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Corrections

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Health and Rehab Services</b>				
<b>Behavioral Health Care</b>				
<b>MH Trust: Addressing Comorbid Health and Addiction Issues Prominent Within Severe and Persistent Mentally Ill (FY24-FY28)</b>		<b>151.7 IncT</b>	<b>151.7 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	151.7	151.7	0.0
<b>MH Trust: Assess, Plan, Identify, and Coordinate Discharge Planning Model in Department of Corrections (FY23-FY29)</b>		<b>200.0 IncT</b>	<b>200.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
<b>MH Trust: Trauma Treatment for Incarcerated Women (FY24-FY28)</b>		<b>150.0 IncT</b>	<b>150.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
	<b>Behavioral Health Care total:</b>	<b>501.7</b>	<b>501.7</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>501.7</b>	<b>501.7</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Corrections Totals:</b>	<b>501.7</b>	<b>501.7</b>	<b>0.0</b>

Note: This report ignores included scenarios.

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**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Education and Early Development

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Education Support and Adm Svcs</b>				
<b>Student and School Achievement</b>				
	<b>MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY22-FY27)</b>	<b>150.0 IncT</b>	<b>150.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
	<b>Student and School Achievement total:</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Education and Early Development Totals:</b>	<b>150.0</b>	<b>150.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

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**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Family and Community Services

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Juvenile Justice</b>				
<b>Juvenile Justice Health Care</b>				
<b>MH Trust: Occupational Therapist in DJJ Youth Facilities (FY25-FY27)</b>		<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		100.0	100.0	0.0
<b>Juvenile Justice Health Care total:</b>		<b>100.0</b>	<b>100.0</b>	<b>0.0</b>
<b>Departmental Support Services</b>				
<b>Coord. Health &amp; Complex Care</b>				
<b>MH Trust: Complex Care Program (FY24-FY28)</b>		<b>400.0 IncT</b>	<b>400.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		400.0	400.0	0.0
<b>MH Trust: Statewide Designation, Evaluation, Stabilization &amp; Treatment Coordinator (FY21-FY28)</b>		<b>87.0 IncT</b>	<b>87.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		87.0	87.0	0.0
<b>Coord. Health &amp; Complex Care total:</b>		<b>487.0</b>	<b>487.0</b>	<b>0.0</b>
<b>Unrestricted General Fund Totals:</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Designated General Fund Totals:</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Other Fund Totals:</b>		<b>587.0</b>	<b>587.0</b>	<b>0.0</b>
<b>Federal Fund Totals:</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Department of Family and Community Services Totals:</b>		<b>587.0</b>	<b>587.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

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**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Health

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Behavioral Health</b>				
<b>Behavioral Health Administration</b>				
<b>MH Trust: Behavioral and Physical Health Care Integration (FY26-FY28)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: Comprehensive Program Planning</b>		<b>75.0 IncM</b>	<b>75.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: Crisis Call Center (FY26-FY28)</b>		<b>1,500.0 IncT</b>	<b>1,000.0 IncT</b>	<b>-500.0</b>
	1037 General Fund / Mental Health	500.0	0.0	-500.0
	1092 Mental Health Trust Authority Authorized Receipts	1,000.0	1,000.0	0.0
<b>MH Trust: Individual Placement and Supports (IPS) Capacity Building (FY25-FY27)</b>		<b>30.0 IncT</b>	<b>30.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	30.0	30.0	0.0
<b>MH Trust: Peer Support Certification (FY21-FY27)</b>		<b>50.0 IncT</b>	<b>50.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
<b>MH Trust: Zero Suicide Initiative (FY22-FY27)</b>		<b>62.5 IncT</b>	<b>62.5 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	62.5	62.5	0.0
	<b>Behavioral Health Administration total:</b>	<b>1,792.5</b>	<b>1,292.5</b>	<b>-500.0</b>
<b>AK MH/AIc &amp; Drug Abuse Brds</b>				
<b>MH Trust: Advisory Board on Alcoholism and Drug Abuse/Alaska Mental Health Board Joint Staffing</b>		<b>491.5 IncM</b>	<b>491.5 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	491.5	491.5	0.0
	<b>AK MH/AIc &amp; Drug Abuse Brds total:</b>	<b>491.5</b>	<b>491.5</b>	<b>0.0</b>
<b>Public Health</b>				
<b>Women, Children and Family Health</b>				
<b>MH Trust: Adverse Childhood Experiences Data Linkage and Analysis (FY22-FY27)</b>		<b>175.0 IncT</b>	<b>175.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	175.0	175.0	0.0
<b>MH Trust: Early Childhood Intervention: Pyramid Model (FY27-FY30)</b>		<b>151.0 IncT</b>	<b>151.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	151.0	151.0	0.0

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**Change Record Two Way Comparison by Title (1372)**  
Department of Health

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Public Health</b>				
<b>Women, Children and Family Healt</b>				
<b>MH Trust: Pediatric Mental Health Care Access Program (FY23-FY27)</b>		<b>36.6 IncT</b>	<b>36.6 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		36.6	36.6	0.0
<b>Women, Children and Family Healt total:</b>		<b>362.6</b>	<b>362.6</b>	<b>0.0</b>
<b>Chronic Disease Prev/Hlth Promo</b>				
<b>MH Trust: Beneficiary Mental Health Status Data Collection</b>		<b>45.0 IncM</b>	<b>45.0 IncM</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		45.0	45.0	0.0
<b>MH Trust: Dementia Education and Prevention (FY27-FY29)</b>		<b>130.0 IncT</b>	<b>130.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		130.0	130.0	0.0
<b>Chronic Disease Prev/Hlth Promo total:</b>		<b>175.0</b>	<b>175.0</b>	<b>0.0</b>
<b>Bureau of Vital Statistics</b>				
<b>MH Trust: Scorecard Update</b>		<b>70.0 IncM</b>	<b>70.0 IncM</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		70.0	70.0	0.0
<b>Bureau of Vital Statistics total:</b>		<b>70.0</b>	<b>70.0</b>	<b>0.0</b>
<b>Senior and Disabilities Svcs</b>				
<b>SDS Community Based Grants</b>				
<b>MH Trust: "No Wrong Door" Coordinated Access to Services (FY26-FY30)</b>		<b>300.0 IncT</b>	<b>300.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		300.0	300.0	0.0
<b>SDS Community Based Grants total:</b>		<b>300.0</b>	<b>300.0</b>	<b>0.0</b>
<b>Early Intervention Learning Prgm</b>				
<b>MH Trust: ILP Statewide Equity Project (FY26-FY29)</b>		<b>300.0 IncT</b>	<b>300.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		300.0	300.0	0.0
<b>Early Intervention Learning Prgm total:</b>		<b>300.0</b>	<b>300.0</b>	<b>0.0</b>
<b>Senior/Disabilities Svcs Admin</b>				
<b>MH Trust: Adult Protective Services (FY21-FY27)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
1092 Mental Health Trust Authority Authorized Receipts		75.0	75.0	0.0

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Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Health

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Senior and Disabilities Svcs</b>				
<b>Senior/Disabilities Svcs Admin</b>				
	<b>MH Trust: Care Coordination Liaison (FY22-FY27)</b>	<b>95.0 IncT</b>	<b>95.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	95.0	95.0	0.0
	<b>MH Trust: Direct Support Professional Training and Development</b>	<b>200.0 IncM</b>	<b>200.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
	<b>MH Trust: Environmental Modifications Improvement (FY26-FY29)</b>	<b>94.0 IncT</b>	<b>94.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	94.0	94.0	0.0
	<b>Senior/Disabilities Svcs Admin total:</b>	<b>464.0</b>	<b>464.0</b>	<b>0.0</b>
<b>Commission on Aging</b>				
	<b>MH Trust: Alaska Commission on Aging Staffing and Beneficiary Program Support</b>	<b>205.0 IncM</b>	<b>205.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	205.0	205.0	0.0
	<b>MH Trust: Alaska State Plan for Senior Services</b>	<b>60.0 IncOTI</b>	<b>60.0 IncOTI</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	60.0	60.0	0.0
	<b>Commission on Aging total:</b>	<b>265.0</b>	<b>265.0</b>	<b>0.0</b>
<b>Governor's Cncl/Disabilities</b>				
	<b>MH Trust: Governor's Council on Disabilities and Special Education Joint Staffing</b>	<b>375.0 IncM</b>	<b>375.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	375.0	375.0	0.0
	<b>MH Trust: Project SEARCH (FY27-FY29)</b>	<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
	<b>Governor's Cncl/Disabilities total:</b>	<b>450.0</b>	<b>450.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>500.0</b>	<b>0.0</b>	<b>-500.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>4,170.6</b>	<b>4,170.6</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Health Totals:</b>	<b>4,670.6</b>	<b>4,170.6</b>	<b>-500.0</b>

Note: This report ignores included scenarios.

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**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Labor and Workforce Development

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Commissioner and Administrative</b>				
<b>Labor Market Information</b>				
<b>MH Trust: Alaska Workforce Profile</b>				
	1092 Mental Health Trust Authority Authorized Receipts	25.0 IncM	25.0 IncM	0.0
		25.0	25.0	0.0
	<b>Labor Market Information total:</b>	<b>25.0</b>	<b>25.0</b>	<b>0.0</b>
<b>Vocational Rehabilitation</b>				
<b>Voc Rehab Administration</b>				
<b>MH Trust: Beneficiary Employment Conference</b>				
	1092 Mental Health Trust Authority Authorized Receipts	100.0 IncOTI	100.0 IncOTI	0.0
		100.0	100.0	0.0
	<b>Voc Rehab Administration total:</b>	<b>100.0</b>	<b>100.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>125.0</b>	<b>125.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Labor and Workforce Development Totals:</b>	<b>125.0</b>	<b>125.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

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**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Natural Resources

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Administration and Support</b>				
<b>Mental Health Lands Admin</b>				
	<b>MH Trust: Transfer to Mental Health Trust Lands Facility Operations and Maintenance</b>	<b>-322.6 Trout</b>	<b>-322.6 Trout</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	-322.6	-322.6	0.0
	<b>Mental Health Lands Admin total:</b>	<b>-322.6</b>	<b>-322.6</b>	<b>0.0</b>
<b>MHT Lands Facility Ops and Maint</b>				
	<b>MH Trust: MHT Lands Facility Ops and Maintenance</b>	<b>573.2 Inc</b>	<b>573.2 Inc</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	573.2	573.2	0.0
	<b>MH Trust: Transfer from Mental Health Trust Lands Administration for Facility Operations and Maintenance</b>	<b>322.6 Trin</b>	<b>322.6 Trin</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	322.6	322.6	0.0
	<b>MHT Lands Facility Ops and Maint total:</b>	<b>895.8</b>	<b>895.8</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>573.2</b>	<b>573.2</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Natural Resources Totals:</b>	<b>573.2</b>	<b>573.2</b>	<b>0.0</b>

Note: This report ignores included scenarios.

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**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Public Safety

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Alaska State Troopers</b>				
<b>AST Detachments</b>				
	<b>MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)</b>	<b>60.0 IncT</b>	<b>60.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	60.0	60.0	0.0
	<b>AST Detachments total:</b>	<b>60.0</b>	<b>60.0</b>	<b>0.0</b>
<b>AK Police Standards Council</b>				
<b>AK Police Standards Council</b>				
	<b>MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)</b>	<b>80.0 IncT</b>	<b>80.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
	<b>AK Police Standards Council total:</b>	<b>80.0</b>	<b>80.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>140.0</b>	<b>140.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Public Safety Totals:</b>	<b>140.0</b>	<b>140.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Department of Revenue

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Mental Health Trust Authority</b>				
<b>Mental Health Trust Operations</b>				
	<b>MH Trust: Maintain the Mental Health Trust Authority Operating Budget</b>	<b>298.5 Inc</b>	<b>298.5 Inc</b>	<b>0.0</b>
	1094 Mental Health Trust Administration	298.5	298.5	0.0
	<b>Mental Health Trust Operations total:</b>	<b>298.5</b>	<b>298.5</b>	<b>0.0</b>
<b>Alaska Housing Finance Corp</b>				
<b>AHFC Operations</b>				
	<b>MH Trust: Department of Corrections Discharge Incentive Grants (FY16-FY28)</b>	<b>200.0 IncT</b>	<b>200.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
	<b>AHFC Operations total:</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>498.5</b>	<b>498.5</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Department of Revenue Totals:</b>	<b>498.5</b>	<b>498.5</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
University of Alaska

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Univ of Alaska Anchorage</b>				
<b>Anchorage Campus</b>				
<b>MH Trust: Alaska Area Health Education Centers (FY18-FY27)</b>		<b>250.0 IncT</b>	<b>250.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	250.0	250.0	0.0
<b>MH Trust: Alaska Health Occupations Students of America (FY27-FY30)</b>		<b>100.0 IncT</b>	<b>100.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	100.0	100.0	0.0
<b>MH Trust: Alaska Justice Information Center</b>		<b>293.0 IncM</b>	<b>293.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	293.0	293.0	0.0
<b>MH Trust: Autism Awareness and Response for Public Safety (FY27-FY30)</b>		<b>150.0 IncT</b>	<b>150.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
<b>MH Trust: Beneficiary Employment Technical Assistance and Planning (FY25-FY27)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: Brain Injury Council of Alaska staff</b>		<b>105.0 IncM</b>	<b>105.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	105.0	105.0	0.0
<b>MH Trust: Center for Alcohol and Addiction Studies (FY27-FY29)</b>		<b>135.0 IncT</b>	<b>135.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	135.0	135.0	0.0
<b>MH Trust: Clinical Psychology Program American Psychological Association (APA) Accreditation</b>		<b>50.0 IncOTI</b>	<b>50.0 IncOTI</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
<b>MH Trust: Criminal Justice Mental Health First Aid Train the Trainers (FY27-FY28)</b>		<b>50.0 IncT</b>	<b>50.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	50.0	50.0	0.0
<b>MH Trust: Family Services Training Center – Infant Child and Youth Conference (FY22-FY27)</b>		<b>80.0 IncT</b>	<b>80.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	80.0	80.0	0.0
<b>MH Trust: Microenterprise</b>		<b>225.0 IncM</b>	<b>225.0 IncM</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	225.0	225.0	0.0

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
University of Alaska

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Univ of Alaska Anchorage</b>				
<b>Anchorage Campus</b>				
<b>MH Trust: Psychological Services Center Expansion (FY27-FY30)</b>		<b>103.0 IncT</b>	<b>103.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	103.0	103.0	0.0
<b>MH Trust: Statewide Dementia Training Project (FY27-FY29)</b>		<b>150.0 IncT</b>	<b>150.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	150.0	150.0	0.0
<b>MH Trust: Supported Employment Workforce (FY18-FY27)</b>		<b>75.0 IncT</b>	<b>75.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	75.0	75.0	0.0
<b>MH Trust: The Alaska Training Cooperative (FY14-FY27)</b>		<b>585.0 IncT</b>	<b>585.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	585.0	585.0	0.0
<b>MH Trust: University of Alaska Anchorage School Psychology Program (FY24-FY27)</b>		<b>200.0 IncT</b>	<b>200.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	200.0	200.0	0.0
	<b>Anchorage Campus total:</b>	<b>2,626.0</b>	<b>2,626.0</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>2,626.0</b>	<b>2,626.0</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>University of Alaska Totals:</b>	<b>2,626.0</b>	<b>2,626.0</b>	<b>0.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.

**Mental Health, Multiple  
Selected Trans Types**

**Change Record Two Way Comparison by Title (1372)**  
Judiciary

<b>RDU Component Change Record Title</b>	<b>Fund Sources</b>	<b>FY2027 MH Trust Recommendations</b>	<b>FY2027 Governor Mental Health</b>	<b>Difference</b>
<b>Alaska Court System</b>				
<b>Trial Courts</b>				
	<b>MH Trust: Behavioral Health Administrator Position (FY27-FY32)</b>	<b>102.0 IncT</b>	<b>102.0 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	102.0	102.0	0.0
	<b>Trial Courts total:</b>	<b>102.0</b>	<b>102.0</b>	<b>0.0</b>
<b>Therapeutic Courts</b>				
<b>Therapeutic Courts</b>				
	<b>MH Trust: Centralized Competency Calendar (FY26-FY28)</b>	<b>158.3 IncT</b>	<b>158.3 IncT</b>	<b>0.0</b>
	1092 Mental Health Trust Authority Authorized Receipts	158.3	158.3	0.0
	<b>Therapeutic Courts total:</b>	<b>158.3</b>	<b>158.3</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>260.3</b>	<b>260.3</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Judiciary Totals:</b>	<b>260.3</b>	<b>260.3</b>	<b>0.0</b>
	<b>Unrestricted General Fund Totals:</b>	<b>500.0</b>	<b>0.0</b>	<b>-500.0</b>
	<b>Designated General Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Other Fund Totals:</b>	<b>10,044.2</b>	<b>10,044.2</b>	<b>0.0</b>
	<b>Federal Fund Totals:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
	<b>Report Totals:</b>	<b>10,544.2</b>	<b>10,044.2</b>	<b>-500.0</b>

Note: This report ignores included scenarios.

\* Indicates change in transaction type.