

**Mental Health, Salary
Adjustment (16) Only**

Department Summary - Operating Budget (6)

Department	FY2027 Governor (23629)
Administration	135.2
Corrections	252.2
Educ & Early Devel	4.4
Family & Community Services	1,285.0
Health	425.9
Labor & Workforce	0.9
Natural Resources	143.4
Revenue	188.4
Totals	2,435.4